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1976-77
SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California

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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1976-77

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1975–76 Regular Session

INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. For each state agency the information is reported for the 1974–75 fiscal year on an actual basis and for 1975–76 and 1976–77 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in state civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1975. Positions exempt from civil service have been listed by the official class titles established by statute, The Regents of the University of California, The Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1975–76 and 1976–77 fiscal years, positions reported as *authorized* are those which were included in the 1975–76 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1975–76 and 1976–77 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacement at a lower step in a salary range due to turnover are included in the Budget as *"estimated salary savings."* For the 1974–75 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1974–75 fiscal year, the number of positions represents actual man-years of employment counted to the nearest tenth of a man-year. A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one man-year.

Positions for 1975–76 and 1976–77 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

The salary program for 1975–76 was implemented on July 1, 1975 and these salaries are the ones listed throughout this volume as the current salary ranges.

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications; the appointing authority with the approval of the Director of Finance for non-civil service positions; statute; The Regents of the University of California; The Trustees of the California State University and Colleges; the Board of Directors of the Hastings College of the Law or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges"

and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. Some exceptions occur in hourly and daily rate ranges. Thus, $690–838 indicates a monthly salary range having steps of $690–$724–$761–$799–$838. At the end of this presentation are tables of salary ranges for state civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lowest paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.

2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.

3. Conditions of work in the class.

4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1975. Salaries fixed by statute are those established in Government Code Sections 11550 to 11563 inclusive and as modified under provisions of Items 90, 91 & 92 of the Budget Act of 1974. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers became effective January 4, 1971, concurrent with the beginning of their new term of office.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
career executive appointment	CEA
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
highway	hwy

Word	*Abbreviation*
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	SUBRANGE NUMBERS .0	.1	.2	.3	.4	.5	.6	.7	.8	.9	Maximum Step of Range
0.	$329	$331	$333	$334	$336	$337	$339	$340	$342	$344	
1.	346	348	349	350	353	354	356	358	359	361	
2.	363	365	366	367	370	371	373	375	377	378	
3.	381	383	385	386	388	389	391	393	395	397	
4.	400	402	404	405	408	409	411	413	415	417	0.
5.	419	421	423	425	427	429	431	433	435	438	1.
6.	440	442	444	446	448	451	453	456	457	460	2.
7.	461	463	466	469	470	473	475	478	480	482	3.
8.	484	486	489	492	494	497	499	502	505	507	4.
9.	509	512	514	517	518	522	525	527	530	532	5.
10.	535	538	540	543	545	548	551	553	556	559	6.
11.	562	565	568	571	572	576	579	582	584	588	7.
12.	589	592	595	599	600	605	608	611	614	617	8.
13.	619	622	625	628	631	635	638	641	644	648	9.
14.	651	654	658	660	663	666	669	673	676	679	10.
15.	683	686	690	692	696	700	704	707	710	714	11.
16.	717	721	724	728	730	734	738	741	746	749	12.
17.	753	757	761	764	767	772	776	780	783	787	13.
18.	791	795	799	801	806	810	814	818	821	826	14.
19.	830	834	838	842	845	849	853	857	863	866	15.
20.	870	874	879	884	888	893	897	902	905	911	16.
21.	915	920	924	927	933	937	942	946	950	955	17.
22.	959	965	969	973	978	983	988	993	998	1002	18.
23.	1007	1013	1017	1023	1027	1031	1036	1041	1048	1054	19.
24.	1058	1064	1069	1074	1079	1084	1089	1095	1100	1106	20.
25.	1111	1117	1122	1128	1133	1138	1144	1149	1155	1162	21.
26.	1166	1173	1178	1183	1190	1196	1202	1208	1213	1218	22.
27.	1224	1230	1236	1243	1249	1254	1260	1267	1273	1280	23.
28.	1285	1291	1298	1305	1311	1317	1324	1330	1337	1344	24.
29.	1349	1356	1362	1371	1377	1383	1390	1397	1405	1412	25.
30.	1417	1424	1431	1439	1445	1453	1460	1468	1475	1482	26.
31.	1489	1496	1504	1512	1519	1525	1533	1540	1548	1557	27.
32.	1564	1572	1580	1587	1595	1603	1611	1619	1626	1635	28.
33.	1641	1649	1657	1667	1674	1682	1690	1699	1708	1717	29.
34.	1724	1733	1741	1750	1758	1767	1776	1785	1793	1803	30.
35.	1810	1819	1828	1837	1846	1855	1864	1874	1882	1892	31.
36.	1901	1911	1920	1929	1939	1947	1957	1966	1976	1987	32.
37.	1995	2005	2015	2026	2035	2045	2055	2065	2076	2087	33.
38.	2095	2105	2116	2127	2137	2148	2159	2169	2179	2191	34.
39.	2201	2212	2223	2233	2245	2255	2266	2278	2288	2301	35.
40.	2310	2322	2333	2346	2356	2367	2379	2391	2403	2414	36.
41.	2425	2437	2449	2463	2474	2487	2499	2512	2523	2537	37.
42.	2547	2560	2572	2586	2598	2611	2624	2637	2649	2663	38.
43.	2674	2687	2701	2715	2727	2741	2755	2768	2782	2796	39.
44.	2808	2822	2836	2851	2864	2878	2892	2907	2920	2936	40.
45.	2949	2964	2978	2994	3008	3022	3037	3052	3067	3082	41.
46.	3095	3110	3126	3144	3157	3174	3190	3206	3220	3237	42.
47.	3251	3267	3284	3301	3316	3333	3350	3366	3381	3400	43.
48.	3413	3430	3447	3464	3481	3499	3517	3534	3551	3569	44.
	3584	3602	3620	3638	3656	3674	3692	3711	3729	3747	45.
	3763	3782	3801	3819	3838	3857	3876	3896	3915	3934	46.
	3952	3972	3992	4011	4031	4050	4070	4091	4111	4131	47.
	4149	4170	4190	4211	4232	4253	4274	4296	4317	4338	48.

½% increments read across.
5% increments read down.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1975

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	1106	1162	1218	1280	1344
B	1162	1218	1280	1344	1412
C	1218	1280	1344	1412	1482
D	1280	1344	1412	1482	1557
E	1344	1412	1482	1557	1635
F	1412	1482	1557	1635	1717

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.	Three years' experience as journeyman craftsman.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.	Three years of journeyman experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Ranges Effective July 1, 1975)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$24,200[c]	$26,500[c]	$29,300[c]	$32,100[a]	$34,900[a]	$37,800[a]	—	—
Professor (AY)	20,700[c]	23,000[c]	25,200[c]	27,600[a]	30,000[a]	32,600[a]	—	—
Associate Professor	19,800[b]	20,900[b]	22,000[b]	24,100[c]	26,400[c]	—	—	—
Associate Professor (AY)	17,200[b]	18,100[b]	19,200[b]	20,600[c]	22,900[c]	—	—	—
Assistant Professor (Acting)	15,000[a]	15,768[a]	16,600[a]	17,664[a]	—	—	—	—
Assistant Professor (Acting) (AY)	13,008[a]	13,584[a]	14,340[a]	15,384[a]	—	—	—	—
Assistant Professor	15,800[b]	16,600[b]	17,500[b]	18,600[b]	19,700[b]	20,800[b]	—	—
Assistant Professor (AY)	13,700[b]	14,300[b]	15,100[b]	16,200[b]	17,100[b]	18,000[b]	—	—
Instructor (Acting)	12,720[a]	—	—	—	—	—	—	—
Instructor (Acting) (AY)	10,920[a]	—	—	—	—	—	—	—
Instructor	13,400[a]	—	—	—	—	—	—	—
Instructor (AY)	11,500[a]	—	—	—	—	—	—	—
Associate in **	10,740 to	13,368[a]	—	—	—	—	—	—
Associate in ** (AY)	9,252 to	11,580[a]	—	—	—	—	—	—
Lecturer	14,376 to	33,300[a]	—	—	—	—	—	—
Lecturer (AY)	12,444 to	28,356[a]	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	22,500[a]	24,500[a]	26,400[a]	28,100[a]	30,300[a]	32,200[a]	$34,400[a]	$36,800[a]
Professor (Acting B)	20,600[a]	—	—	—	—	—	—	—
Professor (Acting A)	18,600[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Medical School:								
Clinical Departments:								
Professor (Strict Full Time B)	56,700[d]	59,000[d]	61,400[d]	62,500[d]	65,800[d]	68,000[d]	—	—
Professor (Strict Full Time A)	43,700[d]	46,100[d]	48,200[d]	50,600[d]	52,800[d]	55,000[d]	—	—
Professor (Strict Full Time)	30,300[d]	32,300[d]	34,000[d]	36,600[d]	39,100[d]	41,400[d]	—	—
Professor (Other Clinical Compensation Plan)	26,000[g]	27,600[g]	29,500[g]	32,100[g]	34,900[g]	37,800[g]	—	—
Professor	26,000[c]	27,600[c]	29,500[c]	32,100[a]	34,900[a]	37,800[a]	—	—
Associate Professor (Strict Full Time B)	46,600[d]	49,800[d]	53,200[d]	56,600[d]	58,900[d]	—	—	—
Associate Professor (Strict Full Time A)	37,000[d]	39,100[d]	41,400[d]	43,600[d]	46,000[d]	—	—	—
Associate Professor (Strict Full Time)	25,300[d]	26,800[d]	28,200[d]	30,200[d]	32,200[d]	—	—	—
Associate Professor (Other Clinical Compensation Plans)	22,100[g]	23,300[g]	24,500[g]	25,900[g]	27,500[g]	—	—	—
Associate Professor	22,100[b]	23,300[b]	24,500[b]	25,900[c]	27,500[c]	—	—	—
Assistant Professor (Strict Full Time B)	36,600[d]	38,800[d]	41,000[d]	43,300[d]	46,500[d]	49,700[d]	—	—
Assistant Professor (Strict Full Time B) Acting	34,764[a]	36,582[a]	38,940[a]	41,124[a]	—	—	—	—
Assistant Professor (Strict Full Time A)	30,400[d]	31,700[d]	32,900[d]	34,300[d]	36,900[d]	39,000[d]	—	—
Assistant Professor (Strict Full Time A) Acting	28,872[a]	30,108[a]	31,248[a]	32,580[a]	—	—	—	—
Assistant Professor (Strict Full Time)	20,100[d]	21,400[d]	22,500[d]	23,800[d]	25,200[d]	26,700[d]	—	—
Assistant Professor (Strict Full Time) Acting	19,092[a]	20,328[a]	21,372[a]	22,608[a]	—	—	—	—
Assistant Professor (Other Clinical Compensation Plan)	17,300[g]	18,400[g]	19,600[g]	20,900[g]	22,000[g]	23,200[g]	—	—
Assistant Professor (Acting)	16,428[a]	17,472[a]	18,612[a]	19,848[a]	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Ranges Effective July 1, 1975)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Assistant Professor	17,300[b]	18,400[b]	19,600[b]	20,900[b]	22,000[b]	23,200[b]	—	—
Instructor (Strict Full Time B)	29,800[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time B) Acting	28,308[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	25,500[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time A) Acting	24,216[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time)	17,600[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	16,716[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	35,300[d]	37,900[d]	40,500[d]	43,200[d]	45,800[d]	48,200[d]	—	—
Associate Professor (Strict Full Time)	30,100[d]	31,700[d]	33,300[d]	35,200[d]	37,800[d]	—	—	—
Assistant Professor (Strict Full Time)	23,800[d]	25,200[d]	26,600[d]	28,300[d]	30,000[d]	31,600[d]	—	—
Assistant Professor (Strict Full Time) Acting	22,608[a]	23,940[a]	25,260[a]	26,880[a]	—[a]	—	—	—
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	30,300[d]	32,300[d]	34,000[d]	36,600[d]	39,100[d]	41,400[d]	—	—
Associate Professor (Strict Full Time)	25,300[d]	26,800[d]	28,200[d]	30,200[d]	32,200[d]	—	—	—
Assistant Professor (Strict Full Time)	20,100[d]	21,400[d]	22,500[d]	23,800[d]	25,200[d]	26,700[d]	—	—
Assistant Professor (Strict Full Time) Acting	19,092[a]	20,328[a]	21,372[a]	22,608[a]	—	—	—	—
Instructor (Strict Full Time)	17,600[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	16,716[a]	—	—	—	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	5,580[a]	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	4,707[e]	—	—	—	—	—	—	—
Tutor	3.55–4.92 hr	4.35–5.71 hr	—	—	—	—	—	—
Reader	3.36–3.55 hr	—	—	—	—	—	—	—
Professional Research (Non-faculty):								
Full Research Rank	24,200[c]	26,500[c]	29,300[c]	32,100[a]	34,900[a]	37,800[a]	—	—
Full Research Rank (AY)	20,700[c]	23,000[c]	25,200[c]	27,600[a]	30,000[a]	32,600[a]	—	—
Associate	19,800[b]	20,900[b]	22,000[b]	24,100[a]	26,400[a]	—	—	—
Associate (AY)	17,200[b]	18,100[b]	19,200[b]	20,600[a]	22,900[a]	—	—	—
Assistant	15,800[b]	16,600[b]	17,500[b]	18,600[b]	19,700[b]	20,800[b]	—	—
Assistant (AY)	13,700[b]	14,300[b]	15,100[b]	16,200[b]	17,100[b]	18,000[b]	—	—
Postgraduate	10,476[a]	10,992[a]	11,580[a]	12,144[a]	12,732[a]	13,368[a]	—	—
Research Assistant (½ Time)	4,980[a]	—	—	—	—	—	—	—
Specialists:								
Specialist	20,268[c]	22,296[c]	25,236[a]	—	—	—	—	—
Associate	15,468[b]	16,656[b]	17,892[b]	18,804[a]	—	—	—	—
Assistant	12,144[b]	13,044[b]	14,040[a]	—	—	—	—	—
Junior	10,212[e]	10,992[e]	—	—	—	—	—	—
Coordinator of Public Programs:								
Coordinator	21,400[c]	23,500[c]	26,100[a]	28,700[a]	—	—	—	—
Associate	16,400[b]	17,400[b]	18,600[b]	19,900[a]	—	—	—	—
Assistant	12,800[b]	13,600[b]	14,600[b]	15,600[a]	—	—	—	—
Junior	10,900[e]	11,700[e]	—	—	—	—	—	—
Supervisors in Physical Education (AY):								
Supervisors	19,100[c]	20,700[c]	22,600[c]	24,600[a]	26,600[a]	—	—	—
Associate	15,300[b]	16,500[b]	17,600[a]	—	—	—	—	—
Assistant	12,200[b]	13,200[b]	14,200[b]	15,200[b]	16,400[b]	—	—	—
Junior	11,200[e]	—	—	—	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Ranges Effective July 1, 1975)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Military or Air Science Personnel:								
Military or Air Science Assistant	336[a]	—	—	—	—	—	—	—
Hospital House Staff—Medical:								
Chief Resident	13,200 to	17,900[a]	—	—	—	—	—	—
Resident	13,200[a]	14,500[a]	15,700[a]	16,700[a]	17,300[a]	—	—	—
Intern	11,700[a]	—	—	—	—	—	—	—
Hospital Staff—Dentistry:								
Resident	13,200[a]	14,500[a]	—	—	—	—	—	—
Intern	11,700[a]	—	—	—	—	—	—	—
Hospital Staff—Pharmacy:								
Chief Resident	13,741[a]	—	—	—	—	—	—	—
Resident	11,148[a]	—	—	—	—	—	—	—
Intern	5,771[a]	—	—	—	—	—	—	—
Hospital House Staff—Hospital Administration:								
Resident	10,702[a]	—	—	—	—	—	—	—
Intern	5,897[a]	—	—	—	—	—	—	—
Hospital House Staff—Dietetic:								
Intern	5,305[a]	—	—	—	—	—	—	—
Hospital Staff—Veterinary Medicine:								
Resident	12,164[a]	12,756[a]	13,408[a]	—	—	—	—	—
Intern	10,763[a]	—	—	—	—	—	—	—
Cooperative Extension:								
Cooperative Extension Specialist, Advisor	20,900[c]	22,400[c]	24,500[c]	27,000[c]	29,600[a]	32,400[a]	—	—
Associate	16,300[b]	17,200[b]	18,200[b]	19,200[b]	—	—	—	—
Assistant	12,900[b]	13,700[b]	14,400[b]	15,200[b]	—	—	—	—
Junior	11,500[e]	12,000[e]	—	—	—	—	—	—
Continuing Education Specialists:								
Specialist VIII	33,600[a]	34,900[a]	36,100[a]	37,500[a]	—	—	—	—
Specialist VII	29,300[a]	30,500[a]	31,500[a]	32,600[a]	—	—	—	—
Specialist VI	25,700[e]	26,500[e]	27,400[e]	28,500[e]	—	—	—	—
Specialist V	22,500[e]	23,200[e]	24,100[e]	24,700[a]	—	—	—	—
Specialist IV	19,600[e]	20,200[e]	20,800[e]	21,600[e]	—	—	—	—
Specialist III	17,000[e]	17,700[e]	18,300[e]	18,900[e]	—	—	—	—
Specialist II	14,900[e]	15,400[e]	15,900[e]	16,400[e]	—	—	—	—
Specialist I	12,800[e]	13,300[e]	13,900[e]	14,400[e]	—	—	—	—
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	13,776 to 20,076 in 15 annual increments[f]							
Class V	13,440 to 18,360 in 12 annual increments							
Class IV	13,116 to 18,048 in 12 annual increments							
Class III	12,804 to 17,736 in 12 annual increments							
Class II	12,192 to 17,124 in 12 annual increments							
Class I	11,616 to 16,548 in 12 annual increments							
Librarians:								
Associate University Librarians	21,400 to 33,600							
Assistant University Librarians	20,100 to 32,500							
Bio-medical Librarian II	17,892 to 22,536							
Bio-medical Librarian I	21,144 to 25,548							
Librarian	19,428	20,868	22,332	24,672	27,252	—	—	—
Associate Librarian	14,256	14,964	15,720	16,872	18,096	19,428	20,868	—
Assistant Librarian	11,472	12,060	12,756	13,452	14,256	14,964	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Ranges Effective July 1, 1975)

Academic Administrators:	
Academic Administrator VII	30,972 to 43,800
Academic Administrator VI ..	27,720 to 38,724
Academic Administrator V	24,648 to 34,080
Academic Administrator IV ..	21,672 to 30,348
Academic Administrator III ..	19,284 to 27,096
Academic Administrator II	17,404 to 24,000
Academic Administrator I	15,096 to 21,204

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* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of speciality completes classification title.

[a] Usual salary period is not specified.

[b] Usual salary period is two years.

[c] Usual salary period is three years.

[d] Strict Full Time

[e] Usual salary period is one year.

[f] The last three annual increments are allowable only to persons with the Doctor's Degree.

[g] Additional negotiated salary may be up to 1.0 of base salary shown.

Strict Full Time A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialities.

Strict Full Time B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialities, Pathology, Obstetrics, and Gynecology.

Academic Salary Schedules—State University and Colleges

(Based Upon Salaries Effective July 1, 1975)

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Steps*					
	T[a]	*1*	*2*	*3*	*4*	*5*
Academic Year Appointment:[b]						
Professor	$19,752	$20,736	$21,780	$22,860	$24,012	$25,212
Associate professor	15,480	16,248	17,064	17,916	18,816	19,752
Assistant professor	12,120	12,732	13,368	14,040	14,736	15,480
Instructor	11,004	11,544	12,120	12,732	13,368	14,040
Assistant	—	9,504	9,972	10,476	—	—
12-Month Appointment:						
Professor	22,860	24,012	25,212	26,472	27,792	29,184
Associate professor	17,916	18,816	19,752	20,736	21,780	22,860
Assistant professor	14,040	14,736	15,480	16,248	17,064	17,916
Instructor	12,732	13,368	14,040	14,736	15,480	16,248
Assistant	—	11,004	11,544	12,120	—	—
Vocational Instructor:						
Academic Year Appointment:[b]						
Principal	—	20,736	21,780	22,860	24,012	25,212
Senior	—	16,248	17,064	17,916	18,816	19,752
Intermediate	12,120	12,732	13,368	14,040	14,736	15,480
Junior	11,004	11,544	12,120	12,732	13,368	14,040
12-Month Appointment:						
Principal	—	24,012	25,212	26,472	27,792	29,184
Senior	—	18,816	19,752	20,736	21,780	22,860
Intermediate	14,040	14,736	15,480	16,248	17,064	17,916
Junior	12,732	13,368	14,040	14,736	15,480	16,248

	Salary Ranges
Lecturer:[c]	
12-month appointment, range A–D	12,732–29,184
Academic year appointment range A–D[b]	11,004–25,212
Other Academic Ranks:	
Extension Instructional Faculty:	
Rate A (lecture or discussion course)	260–332 per quarter unit; 390–498 per semester unit
Rate B (activity course)	338–431 per quarter unit; 507–647 per semester unit
Rate C (science laboratory course)	390–498 per quarter units; 585–747 per semester unit
Rate D (instructor-mentor)	52–996 per course per term
Rate E (mentor)	26–747 per course per term
Rate F (supervisor of directed study, thesis, and graduate projects)	78–1,494 per course per term
Rate G (instructor-coordinator)	0 to 498 per term
Summer Session Instructional Faculty:	
Resident faculty	181–395 per quarter unit; 272–593 per semester unit
Visiting faculty—in-state	243–436 per quarter unit; 364–654 per semester unit
Visiting faculty—out-of-state	392–4,513 per session
Demonstration instructional faculty	5–25 per demonstration
Music studio instructional faculty	1–13 per student per lesson
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	16.77 hr.—lecture; 11.17 hr.—lab or activity class
Rate B—Assistant Professor	17.62 hr.—lecture; 11.74 hr.—lab or activity class
Rate C—Associate Professor or above	18.44 hr. lecture; 12.28 hr.—lab or activity class

[a] T Step. This step created temporarily in 1974–75 as a result of elimination of Class I of academic salary scales.
[b] Academic year is service for two semesters or three quarters.
[c] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Administrative:						
Legis Counsel	1	1	1	–	$44,820	$44,820
CEA V	1	1	1	$2,878–3,461	41,532	41,532
CEA II [a]	0.3	1	–	1,939–2,598	13,635	–
Office Supvr I	0.7	–	–	1,133–1,377	–	–
Legal:						
Prin Dep Legis Counsel II	3.6	4	4	2,741–3,333	159,984	159,984
Prin Dep Legis Counsel I	6.4	6	6	2,611–3,174	228,528	228,528
Assoc Dep Legis Counsel IV	1	1	1	2,611–3,174	38,088	38,088
Assoc Dep Legis Counsel III	15.6	20	20	2,301–2,796	635,388	638,054
Assoc Dep Legis Counsel II	5.9	6	6	1,987–2,414	149,259	152,503
Assoc Dep Legis Counsel I	6.3	9	9	1,803–2,191	185,111	188,355
Legal Counsel	12.5	11	11	1,280–1,635	187,299	190,546
Graduate Legal Asst	2.8	–	–	1,162–1,280	–	–
Graduate Student Asst	0.1	–	–	700–1,138	–	–
Indexing:						
Supvr	1	1	1	1,482–1,803	21,636	21,636
Supvng Legal Steno II	1	1	1	1,027–1,249	14,988	14,988
Sr Law Indexer	2	2	2	911–1,106	26,544	26,544
Graduate Student Asst	0.4	–	–	700–1,138	–	–
Law Indexer	5.2	6	6	826–1,002	69,388	70,447
Clk Typist II	3.9	4	4	562–753	31,639	32,788
Library:						
Jr Staff Analyst	1	1	1	849–1,133	12,376	13,002
Clk II	–	1	1	605–734	7,440	7,806
Office:						
Sr DP Systems Analyst	0.7	1	1	1,674–2,035	24,036	24,420
Staff DP Systems Analyst	0.3	–	–	1,519–1,846	–	–
Assoc DP Systems Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Programmer II	1.5	1	1	1,133–1,377	16,524	16,524
Supvng Legal Steno II	1.3	2	2	1,027–1,249	29,594	30,091
Supvng Legal Steno I	0.8	1	1	911–1,106	12,700	13,272
Secty II	0.6	1	1	888–1,079	10,656	11,196
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Personnel Asst II	0.5	1	1	845–1,027	12,174	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
DP Techn	0.2	1	1	806–978	11,506	11,736
Sr Legal Typist	7.8	7	7	787–955	75,147	76,641
Sr Steno	4.3	6	6	753–955	58,801	61,625
Sr Legal Steno	7	8	8	787–955	88,492	89,482
Sr Clk Typist	2.5	3	3	734–933	28,598	29,510
Steno	2.4	2	2	589–830	17,072	17,928
Clk Typist II	1.2	–	–	605–849	–	–
Clk II	5.6	7	7	605–734	58,175	59,452
Clk Typist I	0.4	–	–	548–666	–	–
Clk I	0.6	2	2	522–635	12,840	13,488
Temporary Help [b]	55.5	30	30	(455,560)	380,478	381,056
One-Time Bonus	–	–	–	–	19,850	–
TOTALS, AUTHORIZED POSITIONS	167.4	152	151	$2,520,290	$2,765,878	$2,760,798

[a] 1 position terminates 11-30-75.
[b] 10 positions added by Legislature to perform 5-month study of Education Code.

CALIFORNIA LAW REVISION COMMISSION

				SALARY RANGE		
Commission Members	0.5	–	–	$20 per day	$3,500	$3,500
Exec Secty	1	1	1	2,864	34,368	34,368
Asst Exec Secty	0.7	1	1	2,301–2,796	28,403	29,829
Staff Counsel I	0.4	1	1	1,280–1,635	21,636	22,704
Legal Counsel	1.4	1	1	1,218–1,557	18,996	19,620
Adm Asst I	1	1	1	1,133–1,445	16,524	17,340
Clk Typist II	1.7	2	2	605–849	16,068	16,428
Temporary Help	1.2	1	1	(16,671)	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	7.9	8	8	$132,255	$150,295	$154,589

JUDICIAL COUNCIL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Administrative Office Of The Courts:				SALARY RANGE		
Adm Director Of The Courts	1	1	1	$45,504	$45,504	$45,504
Dep Director	1	1	1	2,663–3,237	38,844	38,844
Asst Director—Mgt	1	1	1	2,537–3,082	36,984	36,984
Asst Director—Legislation	1	1	1	2,537–3,082	36,984	36,984
Asst Director—Legal Research	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	2.9	4	4	2,301–2,796	129,870	131,352
Project Mgr III	0.8	–	–	2,191–2,663	–	–
Justice Court Coordinator	0.3	1	1	2,035–2,474	28,744	29,688
Sr Attorney II	1.8	3	3	1,987–2,414	78,068	81,968
Budget & Business Mgr	1	1	1	1,892–2,301	27,612	27,612
Court Mgt Analyst III	0.2	1	1	1,846–2,245	25,968	26,940
Traffic Court Coordinator	0.7	–	–	1,846–2,245	–	–
Research Director	1	1	1	1,846–2,245	26,940	26,940
Sr Attorney I	0.1	–	–	1,803–2,191	–	–
Sr Budget & Personnel Analyst	1	1	1	1,674–2,035	24,420	24,420
Sr Statistician	1	1	1	1,674–2,035	24,420	24,420
Court Mgt Analyst	0.8	–	–	1,595–1,939	–	–
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Court Mgt Analyst I	0.2	1	1	1,377–1,674	18,456	19,377
Assignment Secty	1	1	1	1,377–1,674	20,088	20,088
Assoc Statistician	1.6	2	2	1,377–1,674	36,217	37,428
Research Attorney	1	1	1	1,280–1,635	18,309	19,230
Office Supvr I	1	1	1	1,133–1,377	16,524	16,524
Supvng Judicial Secty	1	1	1	1,027–1,249	14,988	14,988
Statistical Techn	1	1	1	1,002–1,162	13,944	13,944
Judicial Secty II	6.9	7	7	955–1,162	89,005	92,800
Info Secty	1	1	1	845–1,027	12,324	12,324
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
AccountantI	1	1	1	845–1,027	12,324	12,324
Statistical Clk	1	1	1	826–1,002	12,024	12,024
Sr Legal Typist	0.1	1	1	787–955	9,444	9,912
Judicial Secty I	1.3	2	2	787–955	21,679	22,524
Sr Clk	2	3	3	734–893	29,121	30,402
Acctg Techn	1	1	1	734–893	9,568	10,032
Clk Typist II	1	2	2	605–772	15,334	16,089
Temporary Help	3.1	0.2	0.2	(51,571)	1,742	1,742
One Time Bonus	–	–	–	–	800	–
TOTALS	43.8	47.2	47.2	$850,762	$947,709	$964,868
Federal Grants:						
Judicial Criminal Justice Planning Committee:						
Sr Attorney III	–	1	1	$2,301–2,796	$33,552	$33,552
Project Mgr II	0.5	1	1	1,892–2,301	23,274	24,444
Project Mgr I	0.5	–	–	1,717–2,087	–	–
Judicial Secty II	1	1	1	955–1,162	13,888	13,944
Judicial Secty I	1	1	1	787–955	9,952	10,437
TOTALS	3	4	4	$41,700	$80,666	$82,377
Trial Court Criminal Justice Coordinator:						
Project Mgr I	0.9	1	1	1,717–2,087	22,437	23,559
Judicial Secty I	0.5	0.5	0.5	787–955	4,722	4,956
TOTALS	1.4	1.5	1.5	$22,572	$27,159	$28,515
Criminal Court Coordinator:						
Project Mgr II	2	0.8	–	1,892–2,301	19,870	–
TOTALS	2	0.8	–	$45,408	$19,870	–
Center For Judicial Education & Research:						
Director	1	1	1	2,663–3,237	38,844	38,844
Sr Attorney III	2	2	2	2,301–2,796	63,075	65,382
Adm Asst I	1	1	1	1,133–1,377	15,732	16,524
Graduate Legal Asst	–	1	1	1,162–1,280	13,944	14,616
Judicial Secty I	1	1	1	787–955	11,460	11,460
Legal Steno	–	0.5	0.5	683–830	4,338	4,556
Temporary Help	3.1	–	–	(36,484)	–	–
TOTALS	8.1	6.5	6.5	$155,440	$147,393	$151,382
Court Automation Information System Coordinator:						
Project Mgr II	1	1	1	1,892–2,301	27,612	27,612
Judicial Secty I	0.3	1	1	787–955	9,600	10,072
TOTALS	1.3	2	2	$28,241	$37,212	$37,684
Judicial Impact Analysis Team:						
Project Mgr III	–	1	1	2,191–2,663	28,410	29,832
Sr Attorney II	–	1	1	1,987–2,414	23,844	25,044
Adm Asst II	–	1	1	1,377–1,674	16,524	17,340
Judicial Secty I	–	1	1	787–955	10,232	10,752
Temporary Help	3.4	–	–	(59,229)	–	–
TOTALS	3.4	4	4	$59,229	$79,010	$82,968

JUDICIAL COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Calendar Management Technical Assistance Team:				SALARY RANGE		
Project Mgr II	–	1	1	$1,892–2,301	$25,044	$26,292
Court Mgt Analyst II	–	3	3	1,674–2,035	65,208	68,460
Judicial Secty I	–	1	1	787–955	9,912	10,392
Clk Typist II	–	1	1	605–772	8,808	8,808
Temporary Help	5.7	–	–	(93,239)	–	–
One Time Bonus	–	–	–	–	400	–
TOTALS	5.7	6	6	$93,239	$109,372	$113,952
California State Judicial Information System:						
Sr DP Systems Analyst	0.9	1	1	1,674–2,035	23,844	24,420
Assoc DP Systems Analyst	–	1	1	1,377–1,674	16,524	17,340
Judicial Secty I	–	1	1	787–955	9,678	10,152
TOTALS	0.9	3	3	$18,875	$50,046	$51,912
Uniform Juvenile Court Rules:						
Sr Attorney III	0.4	1	1	2,301–2,796	30,948	32,488
Judicial Secty I	0.1	1	1	787–955	9,444	9,912
TOTALS	0.5	2	2	$12,488	$40,392	$42,400
Technical Assistance for Justice Courts:						
Project Mgr II	–	1	1	1,892–2,301	22,704	22,704
Project Mgr I	–	1	1	1,717–2,087	22,704	22,704
Judicial Secty I	–	1	1	787–955	10,840	10,840
TOTALS	–	3	3	–	$56,248	$56,248
Personnel and Classification Specialist:						
Project Mgr I	–	1	1	1,717–2,087	22,704	22,704
Judicial Secty I	–	0.5	0.5	787–955	5,420	5,420
TOTALS	–	1.5	1.5	–	$28,124	$28,124
Regional Legal Research Staff—Northern California Superior Courts:						
Project Mgr I	–	1	1	1,717–2,087	22,704	22,704
Graduate Legal Asst	–	0.5	0.5	1,162–1,280	7,000	7,000
Judicial Secty I	–	0.5	0.5	787–955	5,420	5,420
TOTALS	–	2	2	–	$35,124	$35,124
TOTALS, AUTHORIZED POSITIONS	70.1	83.5	82.7	$1,327,954	$1,658,325	$1,675,554

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Exec Off	1	1	1	$2,301–2,796	$33,552	$33,552
Secty	1	1	1	955–1,162	12,284	12,908
Temporary Help	–	0.3	0.3	(246)	3,513	3,513
TOTALS, AUTHORIZED POSITIONS	2	2.3	2.3	$41,571	$49,349	$49,973

SUPREME COURT

				SALARY RANGE		
Chief Justice	1	1	1	$61,609	$60,481	$61,609
Associate Justice	6	6	6	57,985	341,538	347,910
Clerk	1	1	1	35,430	35,430	35,430
Reporter Of Decisions	1	1	1	32,904	32,904	32,904
Prin Attorney	1	1	1	2,663–3,237	38,844	38,844
Sr Attorney IV	4	4	4	2,537–3,082	147,936	147,936
Sr Attorney III	9.8	10	10	2,301–2,796	329,340	332,412
Sr Attorney II	5.2	9	9	1,987–2,414	232,252	242,651
Asst Reporter Of Decisions II	1	1	1	1,892–2,301	27,612	27,612
Sr Attorney I	1.1	–	–	1,803–2,191	–	–
Chief Dep Calendar Clk	1	1	1	1,717–2,087	25,044	25,044
Chief Dep Clk II	1	1	1	1,717–2,087	25,044	25,044
Law Librarian	1	1	1	1,557–2,087	22,704	22,704
Chief Dep Clk I	1	1	1	1,482–1,803	21,636	21,636
Adm Asst II	1	1	1	1,377–1,674	20,088	20,088
Dep Calendar Clk II	2	2	2	1,344–1,635	37,629	38,538
Dep Clk II	6	6	6	1,344–1,635	117,720	117,720
Research Attorney	6.6	9	9	1,280–1,635	140,664	147,708
Asst Reporter Of Decisions I	1	1	1	1,133–1,377	16,524	16,524
Asst Librarian	1	1	1	1,106–1,344	16,128	16,128
Bailiff	3.5	4	4	1,054–1,280	58,440	59,802
Graduate Legal Asst	0.9	–	–	1,162–1,280	–	–
Research Asst	0.5	–	–	1,106–1,218	–	–
Judicial Secty II	13.5	14	14	955–1,162	189,313	191,120
Sr Reproduction Mach Opr	1	1	1	826–1,002	12,024	12,024
Dep Bailiff	0.5	–	–	826–1,002	–	–
Sr Clk	–	1	1	734–893	8,808	9,264
Temporary Help	1.5	2	2	(30,182)	24,362	24,362
TOTALS, AUTHORIZED POSITIONS	74.1	80	80	$1,767,466	$1,982,465	$2,015,014

COURTS OF APPEAL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
First Appellate District:				SALARY RANGE		
Presiding Justice	4	4	4	$54,361	$213,460	$217,444
Associate Justice	7.5	8	8	54,361	426,920	434,888
Clerk	1	1	1	28,989	28,989	28,989
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	3.3	4	4	2,301–2,796	131,478	133,011
Sr Attorney II	5.8	9	9	1,987–2,414	230,853	241,989
Sr Attorney I	3.8	4	4	1,803–2,191	92,289	96,916
Chief Dep Clk I	1	1	1	1,482–1,803	18,918	19,866
Dep Clk II	4.3	5	5	1,344–1,635	90,735	93,321
Research Attorney	9.2	9	9	1,280–1,635	138,240	145,152
Dep Clk I	0.8	–	–	1,054–1,280	–	–
Graduate Legal Asst	1.5	–	–	1,162–1,280	–	–
Research Asst	0.8	–	–	1,106–1,218	–	–
Judicial Secty II	15.1	18	18	955–1,162	240,424	244,096
Sr Reproduction Mach Opr	1	1	1	826–1,002	10,752	11,284
Sr Legal Typist	1.3	1	1	787–955	9,639	10,112
Judicial Secty I	0.9	2	2	787–955	19,356	20,304
Temporary Help	1.5	1.7	1.7	(17,897)	19,040	19,040
TOTALS, AUTHORIZED POSITIONS	63.8	69.7	69.7	$1,449,488	$1,708,077	$1,753,396
Second Appellate District:						
Presiding Justice	5	5	5	$54,361	$266,828	$271,805
Associate Justice	14.9	15	15	54,361	800,484	815,415
Clerk	1	1	1	28,989	28,989	28,989
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	16.3	17	17	2,301–2,796	554,602	564,539
Sr Attorney II	4.3	5	5	1,987–2,414	136,720	139,218
Sr Attorney I	5.2	7	7	1,803–2,191	159,943	167,897
Law Librarian	1	1	1	1,557–2,087	22,704	22,704
Chief Dep Clk I	1	1	1	1,482–1,803	21,636	21,636
Dep Clk II	7.8	9	9	1,344–1,635	162,614	166,840
Research Attorney	4	5	5	1,280–1,635	81,016	85,100
Dep Clk I	1	1	1	1,054–1,280	13,496	14,168
Graduate Legal Asst	0.6	–	–	1,162–1,280	–	–
Research Asst	0.3	–	–	1,106–1,218	–	–
Judicial Secty II	29.9	34	34	955–1,162	455,644	463,360
Judicial Secty I	0.6	1	1	787–955	10,312	10,842
Sr Clk	0.3	–	–	734–893	–	–
Library Tech Asst I	0.7	1	1	734–893	9,568	10,032
Janitor Foreman I	1	1	1	666–810	9,990	9,990
Janitor	3	4	4	605–734	34,764	35,124
Temporary Help	1.4	0.8	0.8	(19,767)	5,655	5,655
One Time Bonus	–	–	–	–	1,600	–
TOTALS, AUTHORIZED POSITIONS	100.3	109.8	109.8	$2,449,894	$2,813,549	$2,870,298
Third Appellate District:						
Presiding Justice	1	1	1	$54,361	$53,365	$54,361
Associate Justice	4.9	6	6	54,361	320,190	326,166
Clerk	1	1	1	26,574	26,574	26,574
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	4	4	4	2,301–2,796	134,208	134,208
Sr Attorney II	0.5	2	2	1,987–2,414	52,021	54,012
Sr Attorney I	2.8	3	3	1,803–2,191	70,543	72,745
Dep Clk II	1	1	1	1,344–1,635	19,620	19,620
Research Attorney	1.1	1	1	1,280–1,635	15,744	16,536
Dep Clk I	0.7	1	1	1,054–1,280	14,392	15,112
Graduate Legal Asst	0.1	–	–	1,162–1,280	–	–
Research Asst	0.1	–	–	1,106–1,218	–	–
Judicial Secty II	7.1	8	8	955–1,162	104,716	106,468
Sr Legal Typist	2.2	3	3	787–955	31,292	32,688
Sr Clk	1	1	1	734–893	9,207	9,666
Janitor	1.2	1.5	1.5	605–734	13,261	13,465
Temporary Help	0.6	0.5	0.5	(5,146)	3,844	3,844
One Time Bonus	–	–	–	–	600	–
TOTALS, AUTHORIZED POSITIONS	30.3	35	35	$726,042	$906,561	$922,449
Fourth Appellate District:						
Presiding Justice	2	2	2	$54,361	$106,730	$108,722
Associate Justice	6.1	7	7	54,361	373,555	380,527
Clerk	1	1	1	27,783	27,783	27,783
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	2.7	3	3	2,301–2,796	97,548	99,060
Sr Attorney II	0.5	2	2	1,987–2,414	53,366	56,021
Sr Attorney I	1.6	3	3	1,803–2,191	64,997	68,207
Chief Dep Clk I	1	1	1	1,482–1,803	21,636	21,636

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Dep Clk II	1	1	1	1,344–1,635	19,620	19,620
Research Attorney	6.1	6	6	1,280–1,635	92,160	96,768
Court Reporter-secty	2	2	2	1,162–1,412	33,888	33,888
Dep Clk I	4	4	4	1,054–1,280	56,856	58,890
Graduate Legal Asst	0.9	–	–	1,162–1,280	–	–
Research Asst	0.5	–	–	1,106–1,218	–	–
Judicial Secty II	8	8	8	955–1,162	110,376	111,552
Sr Legal Typist	–	1	1	787–955	9,444	9,912
Temporary Help	0.7	0.5	0.5	(9,438)	5,498	5,498
TOTALS, AUTHORIZED POSITIONS	39.1	42.5	42.5	$924,280	$1,110,441	$1,135,068
Fifth Appellate District:						
Presiding Justice	1	1	1	$54,361	$53,365	$54,361
Associate Justice	2	2	2	54,361	106,730	108,722
Clerk	1	1	1	26,574	26,574	26,574
Sr Attorney III	1.4	1	1	2,301–2,796	33,153	33,552
Dep Clk II	1	1	1	1,344–1,635	19,620	19,620
Research Attorney	2.9	4	4	1,280–1,635	68,649	71,106
Dep Clk I	0.2	1	1	1,054–1,280	12,752	13,384
Graduate Legal Asst	0.3	–	–	1,162–1,280	–	–
Research Asst	0.1	–	–	1,106–1,218	–	–
Judicial Secty II	3	3	3	955–1,162	41,832	41,832
Judicial Secty I	0.8	–	–	787–955	–	–
Temporary Help	1.6	0.3	0.3	(24,049)	3,545	3,545
TOTALS, AUTHORIZED POSITIONS	15.3	14.3	14.3	$355,067	$366,220	$372,696
TOTALS, COURTS OF APPEAL	248.8	271.3	271.3	$5,904,771	$6,904,848	$7,053,907
GRAND TOTALS, JUDICIAL	395	437.1	436.3	$9,041,762	$10,594,987	$10,794,448

SECRETARY FOR AGRICULTURE AND SERVICES

				SALARY RANGE		
Secty	1	1	1	$43,404	$43,404	$43,404
Dep Secty	1	1	1	3,101	37,212	37,212
Dep Secty	–	1	1	2,864	34,368	34,368
Special Asst II	–	1	1	2,741	32,892	32,892
CEA III	1.4	–	–	2,087–2,864	–	–
CEA II	–	1	1	1,939–2,598	23,268	24,420
CEA I	2.3	2	2	1,758–2,356	50,208	52,692
Special Asst I	–	1	1	2,255	27,060	27,060
Staff Counsel I	0.1	–	–	1,803–2,191	–	–
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Legal Counsel	0.5	–	–	1,280–1,635	–	–
Jr Staff Analyst	0.6	1	1	849–1,133	13,596	13,596
Secty II	0.7	–	–	955–1,162	–	–
Secty I	1.1	3	3	866–1,054	33,660	34,736
Sr Steno	1.9	2	2	753–955	21,960	21,960
Temporary Help	0.2	0.8	0.8	(6,060)	2,625	2,625
TOTALS, AUTHORIZED POSITIONS	10.8	15.8	15.8	$241,697	$336,777	$342,305

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE		
Secty	1	1	1	$43,404	$43,404	$43,404
Dep Secty	0.6	1	1	3,101	37,212	37,212
Dep Secty	–	1	1	2,878	34,536	34,536
Assoc Dep Attorney III	1.8	1	1	2,301–2,796	32,222	33,552
Special Asst II	–	3	3	2,487	89,532	89,532
CEA II	0.5	1	1	1,939–2,598	31,176	31,176
Special Asst I	–	2	2	2,137	51,288	51,288
Secty II	1	1	1	955–1,162	13,832	13,944
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Legal Steno	–	3	3	787–955	32,796	32,796
Sr Steno	1.5	2	2	753–955	20,940	21,420
Clk Typist II	1	1	1	562–753	8,638	9,074
Temporary Help	0.2	0.4	0.4	(4,300)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	8.6	18.4	18.4	$188,676	$411,224	$413,582

SECRETARY FOR HEALTH AND WELFARE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Secty	1	1	1	$43,404	$43,404	$43,404
Dep Secty	1	1	1	3,101	37,212	37,212
Dep Asst Secty	–	1	1	2,367	28,404	28,404
CEA III, Asst Secty, Budgets	0.8	1	1	2,035–2,727	32,724	32,724
CEA II, Asst Secty, Legislation	0.7	1	1	1,939–2,598	26,084	27,392
CEA II, Asst Secty, Legal	1	1	1	1,939–2,598	23,268	24,420
Asst Secty, Liaison	0.2	2	2	1,917	46,008	46,008
Adm Asst	–	2	2	1,377–1,674	29,976	29,976
Secty I	0.5	3	3	866–1,054	31,176	32,796
Sr Clk Typist	0.5	3	3	683–866	25,200	26,880
Clk Typist II	–	2	2	605–810	17,596	18,004
Temporary Help	0.9	–	–	(6,797)	–	–
Overtime	0.2	–	–	(1,462)	–	–
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	6.8	18	18	$172,000	$341,852	$347,220

SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$43,404	$43,404	$43,404
Dep Secty	1	1	1	3,101	37,212	37,212
CEA III	0.2	1	1	2,035–2,727	30,060	31,563
CEA II	2.3	3	3	1,939–2,598	83,140	86,772
Assoc Personnel Analyst	0.2	–	–	1,377–1,674	–	–
Secty II	0.6	1	1	955–1,162	11,460	12,024
Secty I	1.3	1	1	866–1,054	12,180	12,648
Sr Steno	2.6	2	2	753–955	19,656	20,472
Clk Typist II	0.9	1	1	605–849	7,500	7,868
Steno	1.7	2	2	589–830	18,984	18,984
Temporary Help	1.3	0.5	0.5	(33,226)	2,944	2,944
Overtime	–	–	–	(142)	–	–
TOTALS, AUTHORIZED POSITIONS	13.1	13.5	13.5	$246,386	$266,540	$273,891

GOVERNORS OFFICE
Office of Information Services

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Chief	1	–	–	$2,463	–	–
Coordinator II	1	–	–	2,065–2,278	–	–
Mgr	1	–	–	1,767	–	–
Coordinator I	0.8	–	–	1,475–1,626	–	–
Asst Mgr	0.2	–	–	1,254	–	–
Jr Staff Analyst	1	–	–	810–1,079	–	–
Program Secty	1	–	–	818–993	–	–
Temporary Help	1.4	8	8	(9,436)	$147,849	$149,233
TOTALS, AUTHORIZED POSITIONS	7.4	8	8	$126,957	$147,849	$149,233

GOVERNORS OFFICE
Office of Emergency Services

				SALARY RANGE		
Executive:						
Director	1	1	1	$31,008	$31,008	$31,008
Dep Director	1	1	1	2,449	29,388	29,388
Asst Director	0.8	1.5	2	1,828–2,223	34,332	47,010
Asst to the Director	–	0.5	–	1,311–1,595	7,866	–
Asst Info Off	1	1	1	1,106–1,344	14,000	14,678
Secty II	1	1	1	955–1,162	13,328	13,944
Steno	2	2	2	651–791	17,324	17,790
Planning & Operations Division:						
Program/Regional Mgr II	1	1	1	1,758–2,137	25,644	25,644
Program/Regional Mgr I	1	1	1	1,595–1,939	23,268	23,268
Emergency Services Coordinator II [a]	3	3	1	1,344–1,635	58,860	19,620
Emergency Services Coordinator I	1.8	2	2	1,106–1,344	29,604	31,104
Supvr Steno I	0.3	1	1	866–1,054	11,604	12,178
St Steno	0.6	–	–	753–915	–	–
Steno	1.4	2	2	651–791	16,888	17,732
Communications & Warning Section:						
Communications & Warning Off	1	1	1	1,674–2,035	24,420	24,420
Sr Coordinator, Communications	1	1	1	1,482–1,802	21,636	21,636
Coordinator, Communications [a]	3	3	2	1,344–1,635	54,768	37,854
Warning Controller	5	5	5	1,106–1,344	77,696	79,174
Heavy Equipt Mechanic	–	1	1	1,133–1,249	13,596	14,280
Steno [a]	0.9	1	–	651–791	7,460	–
Clk Typist II	1	1	1	605–734	8,808	8,808
Radiological & Intelligence Section:						
Radiological & Intelligence Off	0.9	1	1	1,595–1,939	23,268	23,268
Law Enforcement Division:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Sr Coordinator, Law Enforcement	1	1	1	1,482–1,803	21,.636	21,636
Coordinator, Law Enforcement	1	1	1	1,344–1,635	19,386	19,620
Steno	1	1	1	651–791	9,492	9,492
Fire & Rescue Division:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Sr Coordinator, Fire Services	1	1	1	1,482–1,803	21,636	21,636
Coordinator, Fire Services	4.6	5	5	1,344–1,635	91,236	93,864
Heavy Equip Mechanic	1	1	1	1,133–1,249	14,988	14,988
Sr Clk Typist	1	1	1	734–893	10,716	10,716
Steno	1	1	1	651–791	8,748	9,188
Fiscal & Administration Division:						
Program/Regional Mgr II	1	1	1	1,758–2,137	25,644	25,644
Jr Staff Analyst	0.4	0.8	0.8	849–1,031	9,279	9,279
Federal Financial Programs Section:						
Program/Regional Mgr I	1	1	1	1,595–1,939	23,268	23,268
Emergency Services Coordinator I	1	1	1	1,106–1,344	16,128	16,128
Supvr Steno I	0.1	1	1	866–1,054	11,556	12,135
Sr Steno	0.9	–	–	753–915	–	–
Sr Clk Typist	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Steno	1	1	1	651–791	9,283	9,492
Clk Typist II	1	1	1	605–734	8,808	8,808
Personnel Section:						
Personnel Asst II	0.7	1	1	845–1,027	10,355	10,881
Steno	0.7	1	1	651–791	9,435	9,492
Clk Typist II	0.3	–	–	605–734	–	–
Office Services Section:						
Acctg Off III	0.6	1	1	1,377–1,674	17,858	18,760
Acctg Off II	0.4	–	–	1,133–1,377	–	–
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Accountant I	2.4	1	1	845–1,027	11,736	12,324
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Sr Account Clk	1.4	2	2	734–893	20,631	21,124
Laborer	1	1	1	806–888	10,656	10,656
Duplicating Mach Opr II	1	1	1	683–830	9,531	9,960

GOVERNORS OFFICE

Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Janitor Supvr I	0.7	–	–	666–810	–	–
Account Clk II	–	1	1	605–734	7,868	8,264
Clk Typist II	2.8	2.9	3	605–734	23,163	24,389
Janitor	1.5	2	2	605–734	18,156	18,156
Clk I	1	0.1	–	522–635	548	–
Emergency Assistance Programs Division:						
Program/Regional Mgr II	1	1	1	1,758–2,137	25,644	25,644
Sr Engr	–	1	1	1,674–2,035	20,088	21,096
Emergency Services Coordinator I	1	1	1	1,106–1,344	16,128	16,128
Mgt Services Asst III	0.8	1	1	791–959	10,845	11,376
Sr Steno	1	1	1	753–915	10,575	10,980
Mgt Services Asst II	0 2	–	–	683–830	–	–
Steno	1	2	2	651–791	15,852	16,656
Regions I & IV:						
Program/Regional Mgr II	0.9	1	1	1,758–2,137	21,096	22,152
Sr Emergency Operations Planner [a]	0.6	1	–	1,482–1,803	20,604	–
Emergency Services Coordinator II	1	1	1	1,344–1,635	19,140	19,620
Coordinator, Communications	1	1	1	1,344–1,635	17,714	18,609
Asst Planner	1	1	1	1,133–1,377	16,524	16,524
Steno	1	1	1	651–791	9,492	9,492
Clk Typist II [a]	0.7	1	–	605–734	7,961	–
Region II:						
Program/Regional Mgr II	1	1	1	1,758–2,137	25,644	25,644
Sr Emergency Operations Planner [a]	1	1	–	1,482–1,803	21,636	–
Emergency Services Coordinator II	1	1	1	1,344–1,635	19,620	19,620
Coordinator, Communications	1	1	1	1,344–1,635	17,154	18,009
Emergency Services Coordinator I	2	2	2	1,106–1,344	30,464	31,178
Steno	1	1	1	651–791	9,454	9,492
Clk Typist II [a]	1	1	–	605–734	7,651	–
Region III & IV:						
Program/Regional Mgr I	1	1	1	1,595–1,913	23,268	23,268
Coordinator, Communications	1	1	1	1,344–1,635	17,504	18,384
Sr Steno	0.2	1	1	753–915	9,570	10,040
Steno	0.8	–	–	651–791	–	–
Region V:						
Program/Regional Mgr I	1	1	1	1,595–1,913	21,536	22,617
Coordinator, Communications	0.2	1	1	1,344–1,635	16,332	17,154
Sr Steno	0.2	1	1	753–915	10,040	10,530
Steno	0.8	–	–	651–791	–	–
Radiological Instrument Maintenance Contract:						
Radiological Maint Off	1	0.2	–	1,445–1,758	3,516	–
Radiological Trng Off	0.3	0.2	–	1,377–1,674	2,754	–
Radiological Instrument Techn II	2	0.4	–	1,162–1,412	5,648	–
Inspector	2	0.4	–	1,133–1,377	5,508	–
Radiological Instrument Techn I	2	0.4	–	1,002–1,218	4,872	–
Laborer	1	0.2	–	806–888	1,776	–
Clk Typist II	1.8	0.4	–	635–772	3,012	–
Community Emergency Plan Contract:						
Sr Emergency Operations Planner	2	–	–	1,482–1,803	–	–
Assoc Demographic Analyst	1	–	–	1,377–1,674	–	–
Sr Delineator	0.2	–	–	1,079–1,311	–	–
Delineator	1	–	–	888–1,079	–	–
Mgt Services Asst II	0.7	–	–	683–830	–	–
Steno	1	–	–	651–791	–	–
Law Enforcement Mutual Aid Training Contract:						
Law Enforcement Consultant II	0.4	–	–	1,635–1,987	–	–
Sr Coordinator	0.3	–	–	1,482–1,803	–	–
Steno	0.5	–	–	589–791	–	–
Law Radio Communications:						
Network Contract:						
Building Maint Worker	1	–	–	933–1,027	–	–
Laborer	1.2	–	–	806–888	–	–
CRACKLE OCJP Contract:						
Sr Coordinator	1	–	–	1,482–1,803	–	–
Coordinator	0.6	–	–	1,344–1,635	–	–
Sr Steno	0.5	–	–	753–915	–	–
Steno	0.5	–	–	651–791	–	–
Earthquake Contingency Contract:						
Planning Field Rep	0.9	–	–	1,377–1,674	–	–
Disaster Plan Maint Contract:						
Emergency Services Coordinator II	0.2	–	–	1,344–1,635	–	–
Shelter Survey & Advisory Services Contract:						
Sr Fallout Shelter Analyst	0.9	–	–	1,674–2,035	–	–
Assoc Fallout Shelter Analyst	1.5	–	–	1,445–1,758	–	–
Asst Fallout Shelter Analyst	1.5	–	–	1,190–1,445	–	–
Jr Engrng Techn	1.8	–	–	635–978	–	–
Engrng Aid II	3	–	–	767–933	–	–
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	0.3	–	–	562–753	–	–

GOVERNORS OFFICE
Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Film Contract "Your Chance to Live":						
Emergency Services Coordinator II	0.8	–	–	1,344–1,635	–	–
Steno	0.2	–		548–772	–	–
Radiological Systems Study Contract:						
Emergency Services Coordinator II	0.4	–	–	1,344–1,635	–	–
Clk Typist II	0.3	–	–	562–753	–	–
Firescope Contract:						
Special Consultant	0.4	–	–	1,377–1,674	–	–
Temporary Help	1	1	1	(13,612)	11,000	11,000
Overtime	–	–	–	(6,114)	500	500
One Time Bonus	–	–	–	–	4,000	–
TOTALS, AUTHORIZED POSITIONS	127.6	102	91.8	$1,856,470	$1,570,169	$1,447,957

[a] Positions limited to June 30, 1976.

GOVERNORS OFFICE
Office of Planning and Research

				SALARY RANGE		
Director	0.8	–	–	$34,104	–	–
Energy Planning Consultant	0.4	–	–	2,487	–	–
Special Research Asst	0.3	–	–	2,367	–	–
Asst Exec Secty	0.5	–	–	2,148	–	–
Research Consultant III	2	–	–	1,741–2,169	–	–
Sr Intergovernmental Program Analyst	3.5	–	–	1,635–2,087	–	–
Chief	0.2	–	–	1,987–2,087	–	–
Research Consultant II	0.1	–	–	1,580–2,015	–	–
Industrial Economist-Engr	0.5	–	–	1,767–1,947	–	–
Oil And Gas Economist	0.5	–	–	1,767–1,947	–	–
Sr Petroleum Engr-Geologist	0.5	–	–	1,767–1,947	–	–
Staff Intergovernmental Program Analyst	1.8	–	–	1,482–1,892	–	–
Environmentalist	0.5	–	–	1,603–1,767	–	–
Assoc Intergovernmental Program Analyst	12.4	–	–	1,383–1,682	–	–
Asst Intergovernmental Program Analyst	6.6	–	–	1,138–1,383	–	–
Adm Asst I	0.3	–	–	1,079–1,311	–	–
Jr Staff Analyst	3.9	–	–	849–1,133	–	–
Program Secty	1	–	–	879–1,069	–	–
Secty I	0.5	–	–	806–978	–	–
Sr Steno	2.7	–	–	753–915	–	–
Sr Clk Typist	0.9	–	–	734–893	–	–
Clk Typist II	7.4	–	–	605–849	–	–
Steno	5.4	–	–	589–791	–	–
Clk Typist I	0.5	–	–	548–666	–	–
Temporary Help	8.5	68.2	68.2	(127,809)	$1,055,025	$1,096,171
One-Time Bonus	–	–	–	–	3,800	–
TOTALS, AUTHORIZED POSITIONS	61.7	68.2	68.2	$876,944	$1,058,825	$1,096,171

OFFICE OF THE LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant Governor	–	1	1	$35,000	$35,000	$35,000
Exec Asst	1	1	1	2,878	34,536	34,536
Asst II	1.5	1	1	2,487	29,844	29,844
Asst I	1	1	1	2,045	21,204	22,260
Adm Asst II	1.3	2	2	1,377–1,674	39,702	40,176
Legal Counsel	0.3	1	1	1,280–1,412	15,552	16,332
Adm Asst I	2.4	2	2	1,133–1,377	30,066	31,158
Secty II	1	1	1	955–1,162	13,944	13,944
Scheduling Secty	0.9	1	1	888–1,079	12,948	12,948
Program Secty	1	1	1	879–1,069	10,728	11,268
Sr Steno	2.8	3	3	753–915	27,632	28,983
Sr Clk Typist	0.3	1	1	734–893	10,320	10,716
Steno	4.3	4	4	589–791	33,386	35,052
Clk Typist II	1.1	2	2	605–734	15,756	16,534
Clk Typist I	0.2	–	–	548–666	–	–
Temporary Help	2.7	–	–	(36,389)	2,196	2,196
One-Time Bonus	–	–	–	–	2,400	–
TOTALS, AUTHORIZED POSITIONS	21.8	22	22	$333,815	$335,214	$340,947

COMMISSION OF THE CALIFORNIAS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Exec Director	–	1	1	$2,487	$29,844	$29,844
Exec Off	0.8	–	–	1,603	–	–
Clk Typist II	1	1	1	605–849	8,960	9,264
Temporary Help	0.3	–	–	(7,909)	–	–
TOTALS, AUTHORIZED POSITIONS	2.1	2	2	$31,078	$38,804	$39,108

DEPARTMENT OF JUSTICE

Executive Office:				SALARY RANGE		
Attorney General	1	1	1	$42,500	$42,500	$42,500
Chief Dep Attorney Gen	1	1	1	3,500	42,000	42,000
Sr Asst Attorney Gen	1	1	1	2,537–3,082	36,984	36,984
Special Rep II	1	1	1	2,255	27,060	27,060
Special Rep I	2	1	1	2,045	24,540	24,540
Info Off II	–	1	1	1,635–1,987	19,620	20,604
Exec Secty	1	1	1	1,767	21,204	21,204
Info Off I	1	–	–	1,344–1,635	–	–
Secty I	3.9	4	4	866–1,054	47,929	48,876
Sr Legal Typist	0.1	–	–	787–955	–	–
Sr Legal Steno	2	5	5	787–955	51,252	52,656
Sr Steno	0.6	–	–	753–915	–	–
Legal Steno	1	–	–	683–830	–	–
Steno	0.3	–	–	589–791	–	–
TOTALS, EXECUTIVE OFFICE	15.9	16	16	$318,892	$313,089	$316,424
Division of Administration:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,796–3,360	40,320	40,320
Assoc Dep Attorney Gen IV	1	–	–	2,537–3,082	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	3	2	2	$86,723	$52,968	$52,968
Administration/Fiscal Services:						
Administration:						
Staff Services Mgr III	0.9	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Info Clk	0.5	1	1	734–893	9,492	9,954
Clk Typist II	0.5	–	–	605–810	–	–
Budget:						
Sr Budget Analyst	1	1	1	1,674–2,035	23,082	24,228
Assoc Budget Analyst	–	1	1	1,377–1,674	16,524	17,340
Assoc Governmental Program Analyst	2.4	2	2	1,377–1,674	37,650	38,544
Staff Services Analyst	2	2	2	849–1,377	28,988	30,432
Jr Staff Analyst	0.5	–	–	849–1,133	–	–
Sr Steno	0.6	1	1	753–955	10,980	10,980
Clk Typist II	0.3	–	–	605–810	–	–
Clk Typist I	0.1	–	–	548–666	–	–
Accounting:						
Acctg Administrator II	–	1	1	1,674–2,035	20,088	21,096
DOJ Administrator	–	1	1	1,557–1,892	18,684	19,602
Acctg Administrator I	1	–	–	1,519–1,846	–	–
Staff Services Mgr I	–	1	1	1,519–1,846	18,228	19,140
Acctg Off III	1.3	2	2	1,377–1,674	37,946	38,848
Assoc Governmental Program Analyst	0.3	–	–	1,377–1,674	–	–
Staff Services Analyst	0.8	2	2	849–1,377	21,036	22,098
Acctg Off II	2	3	3	1,133–1,377	44,754	46,128
Jr Staff Analyst	0.3	1	1	849–1,133	12,372	12,372
Supvng Account Clk I	–	1	1	845–1,027	10,140	10,656
Accountant I	2.4	5	5	845–1,027	51,173	53,775
Sr Clk Typist	1.2	3	3	734–933	28,684	29,244
Sr Account Clk	1.5	3	3	734–893	27,564	28,942
Acctg Techn	9.9	11	11	734–893	107,280	110,466
Clk Typist II	3.8	3	3	605–849	24,085	24,844
Account Clk II	7.6	13	13	605–734	100,035	104,098
Clk II	1	–	–	605–734	–	–
Clk Typist I	3.2	2	2	548–666	14,143	14,850
Business Services:						
Administrator I	0.8	–	–	1,557–1,892	–	–
Staff Services Mgr I	0.2	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Business Service Off I	–	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	0.6	–	–	849–1,377	–	–
Business Service Asst	0.8	–	–	933–1,133	–	–
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Sr Steno	0.8	1	1	753–955	10,530	10,980
Acctg Techn	0.8	2	2	734–893	17,616	18,528
Reproduction Mach. Opr. II	–	1	1	683–830	8,196	8,604
Clk Typist II	3.5	5	5	605–849	38,377	40,227
Clk Typist I	0.3	–	–	548–666	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Central Services:				SALARY RANGE		
Business Service Off II	1	1	1	1,249–1,519	16,660	17,488
Materials & Stores Supvr II	1	1	1	978–1,190	13,938	14,280
Property Clk II	1	1	1	911–1,106	11,460	12,024
Materials & Stores Supvr I	1	1	1	845–1,027	10,836	11,376
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Reproduction Mach Opr II	1	1	1	753–915	10,800	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Stock Clk	1	1	1	700–849	10,032	10,188
Duplicating Mach Opr II	0.5	1	1	683–830	8,604	9,036
Clk II	5.3	5	5	605–734	41,851	42,615
Cashier Clk II	1	1	1	605–734	8,808	8,808
Clk I	2	2	2	522–635	13,460	14,143
Temporary Help	0.5	1.8	1.8	(3,571)	13,857	13,875
Overtime	1.1	–	–	(16,070)	10,750	10,750
One Time Bonus	–	–	–	–	12,800	–
TOTALS	73.6	93.8	93.8	$755,680	$1,042,679	$1,064,215
Legal Support Services:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Adm Asst II	2	2	2	1,377–1,674	40,176	40,176
Office Supvr I	2.1	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	0.1	1	1	849–1,377	10,188	10,716
Supvng Legal Steno II	0.6	2	2	1,027–1,249	28,280	29,449
Supvng Legal Steno I	11.8	14	14	911–1,106	175,876	179,332
Supvng Clk I	1.8	2	2	845–1,027	23,688	24,516
Supvng Clk Typist I	0.3	1	1	845–1,027	11,040	11,592
Sr Legal Typist	22.6	20	20	787–955	216,433	220,289
Sr Legal Steno	144.7	238.5	238.5	787–955	2,497,051	2,564,028
Duplicating Mach Supvr I	2	2	2	787–955	22,640	22,920
Sr Clk Typist	4.6	5	5	734–933	50,202	51,249
Reproduction Mach Opr II	1	1	1	753–915	10,320	10,845
Sr Steno	13	1	1	753–915	9,036	9,492
Sr Clk	2.1	3	3	734–893	28,322	29,244
Sr Info Clk	1	1	1	734–893	9,720	10,188
Sr File Clk	0.3	1	1	734–893	8,808	9,264
Clk Typist II	36.2	32.5	32.5	605–849	267,425	276,645
Legal Typist	3.1	–	–	683–830	–	–
Legal Steno	22.3	–	–	683–830	–	–
Duplicating Mach Opr II	6	6	6	683–830	56,591	57,882
Steno	18	3	3	589–791	26,890	27,588
Clk II	10.4	8	8	605–734	69,002	70,158
Student Asst	0.1	–	–	522–700	–	–
Clk Typist I	1.2	1	1	548–666	6,941	7,640
Temporary Help—Student Legal Assts	3.8	3.2	3.2	(32,286)	31,510	31,500
Temporary Help—Regular	2.3	0.9	0.9	(17,347)	9,860	9,860
Overtime	1.2	–	–	(18,435)	8,737	8,737
One Time Bonus	–	–	–	–	17,400	–
TOTALS	315.6	351.1	351.1	$3,057,069	$3,671,884	$3,749,742
Opinion Administration:						
Sr Asst Attorney Gen	0.4	1	1	2,537–3,082	36,984	36,984
Assoc Dep Attorney Gen IV	0.4	–	–	2,537–3,082	–	–
Sr Legal Steno	1	1	1	787–955	11,460	11,460
TOTALS	1.8	2	2	$39,411	$48,444	$48,444
Management And Manpower Services:						
Manpower Services:						
Supvng Personnel Analyst	1	–	–	1,846–2,245	–	–
Staff Services Mgr II	0.5	–	–	1,674–2,035	–	–
Personnel Off II	–	1	1	1,595–1,939	19,140	20,088
Staff Services Analyst	0.5	–	–	849–1,377	–	–
Personnel Asst III	1.5	2	2	978–1,190	24,216	25,434
Personnel Asst II	0.6	2	2	845–1,027	21,740	22,810
Test & Pay Techn I	0.2	1	1	767–933	11,196	11,196
Sr Steno	0.1	–	–	753–915	–	–
Personnel Asst I	3.8	5	5	734–893	45,788	48,081
Steno	0.8	–	–	589–791	–	–
Personnel Asst Trainee	1.7	1	1	635–772	8,094	8,502
Clk Typist II	0.7	–	–	605–810	–	–
Temporary Help	1.1	0.3	0.3	(10,131)	5,810	5,810
Training:						
Staff Services Mgr III	1	1	1	1,846–2,245	24,420	25,644
Special Agent IV	1	1	1	1,803–2,191	26,292	26,292
Special Agent III	2	1	1	1,635–1,987	19,620	20,604
Special Agent II	3	–	–	1,482–1,803	–	–
Trng Off I	0.1	–	–	1,377–1,674	–	–
Criminal Justice Specialist I	1	1	1	1,377–1,674	20,088	20,088
Supvr I	0.7	–	–	1,377–1,674	–	–
Staff Services Analyst	0.3	1	1	849–1,377	10,188	10,716
Sr Steno	0.3	–	–	753–955	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Acctg Techn	1	–	–	734–893	–	–
Clk Typist II	1.9	–	–	605–849	–	–
Steno	1.8	1	1	589–830	9,188	9,492

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	1.2	1	1	(9,817)	9,100	9,100
Overtime Agent	0.7	1.1	1.1	(13,444)	20,395	20,395
Overtime Regular	0.3	0.2	0.2	(5,459)	3,583	3,583
Management Services:						
Staff Services Mgr III	–	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr II	0.5	–	–	1,674–2,035	–	–
Law Enforcement Consultant II	1	–	–	1,635–1,987	–	–
Personnel Off II	0.5	–	–	1,595–1,939	–	–
Administrator I	0.5	1	1	1,557–1,892	22,152	22,704
Staff Services Mgr I	1	2	2	1,519–1,846	40,608	41,529
Special Agent II	0.5	–	–	1,482–1,803	–	–
Assoc Mgt Analyst	–	1	1	1,377–1,674	16,524	17,340
Assoc Governmental Program Analyst	1.2	3	3	1,377–1,674	49,980	52,464
Staff Services Analyst	3.1	2	2	849–1,377	24,012	25,232
Consumer Services Rep	0.4	1	1	1,027–1,249	12,584	13,218
Jr Staff Analyst	0.9	–	–	849–1,133	–	–
Sr Info Clk	–	2	2	734–893	17,616	18,528
Sr Clk Typist	0.6	1	1	734–893	8,808	9,264
Clk Typist II	4	2	2	605–849	17,650	18,052
Steno	0.3	–	–	589–791	–	–
Temporary Help	1.6	–	–	(11,979)	–	–
One Time Bonus	–	–	–	–	1,200	–
TOTALS	45.9	37.6	37.6	$567,459	$522,860	$540,150
Law Library:						
Law Librarian	1	1	1	1,557–2,087	25,044	25,044
Supvng Librarian	1	1	1	1,412–1,717	20,604	20,604
Sr Librarian	1.6	3	3	1,218–1,482	47,450	48,952
Librarian	2	1	1	1,106–1,344	16,128	16,128
Sr Clk	1	1	1	734–893	10,716	10,716
Library Tech Asst I	1	3	3	734–893	28,152	29,244
Sr Clk Typist	1	–	–	734–893	–	–
Clk Typist II	3	3	3	605–849	29,297	29,885
Clk II	3.5	3	3	605–734	24,649	25,438
One Time Bonus	–	–	–	–	2,600	–
TOTALS	15.1	16	16	$173,167	$204,640	$206,011
Grant Personnel	0.2	3	–	36,103	49,078	–
TOTALS, ADMINISTRATION	455.2	505.5	502.5	$4,715,612	$5,592,553	$5,661,530
TOTALS, DIVISION OF ADMINISTRATION	471.1	521.5	518.5	$5,034,504	$5,905,642	$5,977,954
Legal Services Division:						
Civil Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	$2,796–3,360	$40,320	$40,320
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	2	2	2	$50,761	$52,968	$52,968
Legal Services:						
Asst Attorney Gen II	1	1	1	2,537–3,082	36,984	36,984
Sr Asst Attorney Gen	6	7	7	2,537–3,082	252,348	253,860
Assoc Dep Attorney Gen IV	24.9	32	32	2,537–3,082	1,137,128	1,153,238
Assoc Dep Attorney Gen III	23.4	38	38	2,301–2,796	1,149,107	1,185,798
Assoc Dep Attorney Gen II	20.3	19	19	1,987–2,414	499,696	521,005
Assoc Dep Attorney Gen I	26.2	69	69	1,803–2,191	1,516,790	1,592,003
Supvng Auditor	1	1	1	1,674–2,035	24,420	24,420
Supvr	1	1	1	1,412–1,717	20,604	20,604
Gen Auditor III	2	2	2	1,377–1,674	37,502	38,392
Supvng Claims Examiner	0.6	1	1	1,377–1,674	19,140	20,088
Legal Counsel	46.1	12	12	1,280–1,635	221,511	232,554
Claims Examiner	4.2	5	5	1,249–1,519	85,648	88,126
Comp. Ins. Spec.	–	13	13	845–1,027	131,820	138,528
Graduate Legal Asst	3.3	–	–	1,162–1,280	–	–
Sr. Clk	–	1	1	734–893	8,808	9,264
Graduate Student Asst	0.3	–	–	666–1,084	–	–
Sr. Clk Typist	–	1	1	734–893	10,140	10,656
Sr Steno	0.6	3	3	753–915	29,052	29,964
Steno	3	3	3	589–830	29,772	30,804
Clk Typist I–II	–	4	4	548–810	34,140	35,412
One Time Bonus	–	–	–	–	2,800	–
TOTALS	163.9	213	213	$3,831,157	$5,247,410	$5,421,700
TOTALS, CIVIL LAW	165.9	215	215	$3,881,918	$5,300,378	$5,474,668
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	0.9	1	1	2,796–3,360	33,552	35,232
Secty I	0.7	1	1	866–1,054	10,392	10,932
Sr Legal Steno	0.3	–	–	787–955	–	–
TOTALS	1.9	2	2	$47,107	$43,944	$46,164

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Legal Services:				SALARY RANGE		
Special Asst To Attorney Gen	0.5	1	1	3,260	39,122	39,122
Sr Asst Attorney Gen	7.1	8	8	2,537–3,082	286,600	289,822
Assoc Dep Attorney Gen IV	8.4	10	10	2,537–3,082	360,568	363,790
Assoc Dep Attorney Gen III	20.1	33	33	2,301–2,796	975,488	1,013,862
Asst Attorney Gen II	–	1	1	2,437	29,244	29,244
Assoc Dep Attorney Gen II	15.8	13	13	1,987–2,414	339,078	354,593
Assoc Dep Attorney Gen I	34.2	96	96	1,803–2,191	2,110,418	2,215,094
Legal Counsel	64.1	16	16	1,280–1,635	295,758	309,552
Graduate Legal Asst	9.7	–	–	1,162–1,280	–	–
Accountant I	1	–	–	845–1,027	–	–
Temporary Help	3.5	–	–	(25,712)	–	–
TOTALS	164.4	178	178	$3,714,458	$4,436,276	$4,615,079
Drug Panel:						
Exec Secty	1	1	1	1,635–1,987	23,844	23,844
Steno	1	0.6	0.6	589–830	5,696	5,696
One Time Bonus	–	–	–	–	240	–
TOTALS	2	1.6	1.6	$30,960	$29,780	$29,540
Central Registry:						
Assoc Governmental Program Analyst	0.8	1	1	1,377–1,674	17,340	18,228
Assoc Crime Studies Analyst	0.2	–	–	1,377–1,674	–	–
Staff Services Analyst	–	1	1	849–1,377	10,188	10,716
Specialist II	0.3	1	1	1,027–1,249	12,480	13,110
Statistical Clk	0.3	1	1	734–893	8,884	9,340
Clk Typist II	4	4	4	605–849	33,668	34,756
Sr Clk	0.2	–	–	734–893	–	–
Clk II	0.9	1	1	605–734	8,808	8,808
Clk I	0.4	2	2	552–635	13,100	13,768
One Time Bonus	–	–	–	–	2,800	–
TOTALS	7.1	11	11	$64,602	$107,268	$108,726
TOTALS, CRIMINAL LAW	175.4	192.6	192.6	$3,857,127	$4,617,268	$4,799,509
Special Operations:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,796–3,360	40,320	40,320
Secty I	1	1	1	866–1,054	12,204	12,648
TOTALS	2	2	2	$49,849	$52,524	$52,968
Legal Services:						
Sr Asst Attorney Gen	3.7	5	5	2,537–3,082	178,380	179,892
Assoc Dep Attorney Gen IV	13.5	16	16	2,537–3,082	575,244	581,800
Assoc Dep Attorney Gen III	11.4	21	21	2,301–2,796	633,883	654,286
Assoc Dep Attorney Gen II	12.6	12	12	1,987–2,414	312,704	328,298
Assoc Dep Attorney Gen I	16.5	31	31	1,803–2,191	679,931	713,649
Sr Land Agent	1	1	1	1,674–2,035	21,536	22,617
Supvng Governmental Auditor I	1.8	2	2	1,519–1,846	42,996	44,040
Antitrust Economist	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	4.6	7	7	1,377–1,674	129,924	132,372
Assoc Governmental Program Analyst	–	3	3	1,377–1,674	50,832	53,364
Legal Counsel	17.5	1	1	1,280–1,635	18,309	19,230
Gen Auditor II	1	–	–	1,133–1,377	–	–
Graduate Legal Asst	2.8	–	–	1,162–1,280	–	–
Graduate Student Asst	0.8	–	–	700–1,084	–	–
Jr Staff Analyst	1	–	–	849–1,133	–	–
Auditor I	1	–	–	893–1,031	–	–
Sr Clk Typist	1	1	1	734–933	10,320	10,716
Clk Typist II	1	1	1	605–849	7,651	8,026
Temporary Help—Antitrust	4.4	4	4	(36,465)	20,635	20,635
Temporary Help—Agent	–	0.9	0.9	–	17,657	17,657
Temporary Help—Graduate Legal Assts	5	4	4	(47,765)	52,431	52,431
One-Time Bonus	–	–	–	–	400	–
TOTALS	101.6	110.9	110.9	$2,132,983	$2,774,985	$2,861,165
Registry Of Charitable Trusts:						
Registrar Of Trusts	1	1	1	1,758–2,137	25,644	25,644
Supvng Governmental Auditor I	–	1	1	1,519–1,846	18,228	19,140
Dep Registrar Of Trusts	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	4	3	3	1,377–1,674	58,009	59,316
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.8	2	2	605–849	16,129	16,936
Clk Typist I	0.2	–	–	509–619	–	–
Temporary Help	0.2	0.1	0.1	(1,405)	2,043	2.043
One-Time Bonus	–	–	–	–	800	–
TOTALS	11.2	11.1	11.1	$162,873	$177,025	$179,251
TOTALS, SPECIAL OPERATIONS	114.8	124	124	$2,345,705	$3,004,534	$3,093,384
Grant Personnel	1	2	–	27,063	56,822	–
TOTALS, LEGAL SERVICES DIVISION	457.1	533.6	531.6	$10,111,813	$12,979,002	$13,367,561

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Law Enforcement:						
Executive:				SALARY RANGE		
Dep Director	1	1	1	3,360	40,322	40,322
Administrator III	1	–	–	1,892–2,301	–	–
Special Agent III	3.4	2	2	1,635–1,987	43,464	44,448
Administrator I	1.2	–	–	1,557–1,892	–	–
Assoc Governmental Program Analyst	0.8	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	0.2	–	–	849–1,377	–	–
Jr Staff Analyst	0.9	–	–	810–1,079	–	–
Secty I	0.5	1	1	866–1,054	12,648	12,648
Sr Legal Steno	0.5	–	–	787–955	–	–
Sr Steno	0.1	1	1	753–915	9,036	9,492
Sr Clk Typist	0.6	–	–	683–866	–	–
Steno	1.4	1	1	589–830	7,068	7,428
Clk Typist II	0.9	–	–	605–810	–	–
One Time Bonus	–	–	–	–	400	–
Security:						
Security Off I	–	6	6	845–1,027	60,840	63,936
Clk II	0.2	–	–	562–683	–	–
TOTALS	12.7	13	13	$222,703	$190,302	$195,614
Enforcement And Investigation:						
Executive:						
Asst Director	1	1	1	2,356–2,864	31,052	32,595
Administrator I	0.3	1	1	1,557–1,892	20,948	21,992
Assoc Governmental Program Analyst	0.7	–	–	1,377–1,674	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Temporary Help—Agent	0.2	–	–	(6,297)	–	–
Temporary Help	0.7	–	–	(12,645)	25,000	25,000
One Time Bonus	–	–	–	–	400	–
TOTALS	3.9	3	3	$78,962	$88,380	$90,567
Bureau Of Narcotic Enforcement:						
Bur Chief [a]	1	2	2	2,087–2,537	55,488	56,736
Asst Bur Chief	1	1	1	1,892–2,301	27,612	27,612
Special Agent IV	7.6	6	6	1,803–2,191	157,752	157,752
Special Agent III	18.7	19	19	1,635–1,987	431,156	440,477
Special Agent II	63.2	69	69	1,482–1,803	1,374,305	1,426,774
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,006	18,912
Criminal Justice Specialist I	0.5	–	–	1,377–1,674	–	–
Special Agent I	9.8	6	6	1,218–1,482	96,360	99,432
Special Agent Trainee	0.4	–	–	1,007–1,166	–	–
Sr Steno	7.8	7	7	753–955	76,860	76,860
Dispatcher-clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	0.1	1	1	734–893	8,808	9,264
Clk Typist II	13.1	14	14	605–849	121,558	123,970
Steno	6.3	7	7	589–830	64,020	64,380
Key Data Opr	1	1	1	635–772	9,264	9,264
Overtime Agent	16.4	26.4	26.4	(321,504)	415,750	415,750
One Time Bonus	–	–	–	–	8,400	–
TOTALS	148.9	161.4	161.4	$2,540,868	$2,876,055	$2,937,899
Bureau Of Investigation:						
Bur Chief	1	1	1	2,087–2,537	28,855	30,321
Asst Bur Chief	1	1	1	1,892–2,301	27,612	27,612
Special Agent IV	4	4	4	1,803–2,191	105,064	105,168
Special Agent III	19	19	19	1,635–1,987	442,726	448,083
Special Agent II	45	50	50	1,482–1,803	1,055,742	1,091,490
Assoc Governmental Program Analyst	0.8	–	–	1,377–1,674	–	–
Criminal Justice Specialist I	0.1	–	–	1,377–1,674	–	–
Special Agent I	2.1	–	–	1,218–1,482	–	–
Adm Asst I	–	1	1	1,133–1,377	13,596	14,244
Specialist II	0.2	–	–	1,027–1,249	–	–
Special Agent Trainee	1.8	–	–	1,007–1,166	–	–
Supvng Steno I	0.8	–	–	866–1,054	–	–
Supvng Clk Typist I	0.2	1	1	845–1,027	12,324	12,324
Sr Steno	6	9	9	753–955	89,956	92,576
Dispatcher-clk	1	–	–	734–893	–	–
Sr Clk Typist	–	1	1	734–893	8,808	9,264
Clk Typist II	3.7	3	3	605–849	27,336	27,336
Steno	11	9	9	589–830	88,322	90,812
Overtime Agent	6.4	11.7	11.7	(129,036)	207,597	207,597
Temporary Help—Agent	0.3	–	–	(4,679)	–	–
Temporary Help	0.2	–	–	(2,646)	–	–
One Time Bonus	–	–	–	–	5,200	–
TOTALS	104.6	110.7	110.7	$1,813,277	$2,113,138	$2,156,827
TOTALS, ENFORCEMENT AND INVESTIGATION BRANCH	257.4	275.1	275.1	$4,433,107	$5,077,573	$5,185,293
Investigative Services:						
Executive:						
Asst Director	1	1	1	2,356–2,864	33,546	34,368
TOTALS	1	1	1	$30,996	$33,546	$34,368

[a] One Bureau Chief position has been downgraded to a Special Agent IV.

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Bureau Of Technical Services:				SALARY RANGE		
Bureau Chief	–	1	1	2,087–2,537	30,444	30,444
DOJ Administrator III	–	1	1	1,892–2,301	23,654	24,844
Criminalist V	0.9	1	1	1,846–2,245	26,940	26,940
Criminalist IV	1	3	3	1,674–2,035	68,736	69,936
Polygraph Examiner	3	3	3	1,519–1,846	62,280	65,400
Documents Examiner II	2.9	3	3	1,519–1,846	66,456	66,456
Criminalist III	6.8	13	13	1,519–1,846	263,112	269,904
Supvr I	1	1	1	1,377–1,674	19,064	20,009
Criminalist II	6.3	11	11	1,377–1,674	198,308	204,266
Drug Abuse Chemist	–	2	2	1,311–1,595	31,464	33,048
Latent Print Analyst II	3.4	4	4	1,280–1,557	71,550	73,271
Documents Examiner I	0.1	2	2	1,190–1,445	28,560	29,976
Supvr	1	1	1	1,162–1,412	16,944	16,944
Business Service Off I	–	1	1	1,133–1,377	14,988	15,732
Latent Print Analyst I	2.5	2	2	1,133–1,377	32,916	33,048
Criminalist I	7.5	–	–	1,133–1,377	–	–
Sr Photographer	2.1	3	3	1,054–1,280	41,340	43,398
Photographer	1.8	1	1	911–1,106	13,272	13,272
Lab Techn	–	2	2	888–1,079	21,807	22,887
Supvng Clk Typist I	–	1	1	845–1,027	10,656	11,196
Criminalist Trainee	1.1	–	–	870–1,007	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	–	1	1	734–893	9,264	9,726
Clk Typist II	2	4	4	605–849	36,752	37,056
Steno	4	6	6	589–830	52,872	54,224
Lab Asst II	0.4	–	–	651–791	–	–
Lab Asst I	0.6	–	–	589–717	–	–
Temporary Help	1.4	1	1	(20,125)	7,524	7,524
Overtime	0.2	–	–	(3,236)	–	–
One Time Bonus	–	–	–	–	4,000	–
TOTALS	51	69	69	$791,498	$1,163,883	$1,190,481
Blood Alcohol Program:						
Asst Bureau Chief	–	1	1	$1,892–2,301	$27,612	$27,612
Criminalist IV	–	1	1	1,674–2,035	21,888	22,989
Criminalist III	–	9	9	1,519–1,846	178,272	187,576
Criminalist II	–	8	8	1,377–1,674	133,910	140,576
Lab Tech Criminalistics	–	2	2	888–1,079	21,987	23,067
Sr Clk Typist	–	1	1	734–893	10,188	10,716
Statistical Clk	–	1	1	734–893	8,808	9,264
Clk Typ II	–	7	7	605–849	60,636	62,814
Temporary Help	–	–	–	–	13,000	13,000
One Time Bonus	–	–	–	–	400	–
Overtime	–	–	–	–	7,000	7,000
TOTALS	–	30	30	–	$483,701	$504,614
TOTALS, INVESTIGATIVE SERVICES	52	100	100	$822,494	$1,681,130	$1,729,463
Identification And Information:						
Executive:						
Asst Director	1	1	1	$2,356–2,864	$34,231	$34,368
Administrator II	0.3	1	1	1,717–2,087	23,844	25,044
Criminal Justice Specialist III	0.8	–	–	1,674–2,035	–	–
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Criminal Justice Specialist I	1	2	2	1,377–1,674	35,512	37,270
Staff Services Analyst	1	–	–	849–1,377	–	–
Specialist II	1	–	–	1,027–1,249	–	–
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,620	10,980
Clk Typist II	1	1	1	605–849	9,264	9,264
One Time Bonus	–	–	–	–	400	–
TOTALS	8.2	8	8	$125,860	$143,043	$146,914
Bureau Of Criminal Statistics:						
Bur Chief	1	1	1	$2,087–2,537	$30,444	$30,444
Asst Bur Chief	1	1	1	1,892–2,301	27,612	27,612
Sr Crime Studies Analyst	4	4	4	1,674–2,035	92,100	94,356
Staff Crime Studies Analyst	2	1	1	1,519–1,846	18,380	19,298
Assoc Crime Studies Analyst	4.9	11	11	1,377–1,674	189,624	198,021
Asst Crime Studies Analyst	2.6	–	–	1,133–1,377	–	–
Sr Graphic Artist	0.1	1	1	978–1,190	14,280	14,280
Crime Studies Techn II	1.2	4	4	933–1,133	50,088	51,876
Graduate Student Asst	0.6	–	–	700–1,084	–	–
Jr Staff Analyst	2.4	–	–	849–1,133	–	–
Supvng Clk I	3.5	2	2	845–1,027	22,764	23,856
Sr Steno	2	2	2	753–955	21,960	21,960
Crime Studies Techn I	0.3	1	1	767–933	11,034	11,196
Sr Clk	1	1	1	734–893	9,644	10,110
Statistical Clk	9	9	9	734–893	83,004	86,665
Sr Clk Typist	1	2	2	734–893	19,040	19,980
Clk Typist II	10	11	11	605–849	95,595	97,540
Key Data Opr	0.1	–	–	635–772	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	32.1	32	32	605–734	268,722	274,334
Clk I	2.6	3	3	522–635	20,047	21,062
Clk Typist I	0.2	–	–	509–619	–	–
Overtime	2	–	–	(23,638)	30,214	30,214
Overtime—Special Reimbursement	0.2	–	–	(2,728)	–	–
One Time Bonus	–	–	–	–	18,400	–
TOTALS, BUREAU OF CRIMINAL STATISTICS	83.8	86	86	$952,342	$1,022,952	$1,032,804
Bureau Of Identification:						
Administration:						
Bur Chief	1	1	1	$2,087–2,537	$27,612	$28,968
Asst Bur Chief	1	1	1	1,892–2,301	27,612	27,612
Administrator I	1	1	1	1,557–1,892	20,522	21,550
Supvr II	0.4	–	–	1,519–1,846	–	–
Staff Services Analyst	3	3	3	849–1,377	41,415	43,489
Specialist I	0.8	–	–	845–1,027	–	–
Sr Steno	1.8	2	2	753–915	20,016	20,472
Clk Typist II	2.1	3	3	605–810	22,320	23,418
Clk II	0.8	–	–	605–734	–	–
Temporary Help	1.9	0.1	0.1	(32,128)	477	477
One Time Bonus	–	–	–	–	1,600	–
TOTALS	13.8	11.1	11.1	$206,912	$161,574	$165,986
Fingerprints:						
Administrator II	–	1	1	$1,717–2,087	$20,604	$21,636
Administrator I	–	3	3	1,557–1,892	56,052	58,860
Supvr II	0.6	–	–	1,519–1,846	–	–
Supvr I	6	5	5	1,377–1,674	92,090	95,696
Specialist III	14.5	18	18	1,133–1,377	286,997	292,586
Specialist II	48.9	49	49	1,027–1,249	686,228	709,209
Specialist I	96.2	101	101	845–1,027	1,171,277	1,211,738
Sr Clk	1.9	2	2	734–893	20,756	21,202
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	1	1	1	589–830	9,492	9,492
Clk II	15.3	15	15	605–734	127,802	129,927
Asst	1.9	–	–	651–717	–	–
Clk I	1 9	6	6	522–635	39,058	41,018
Overtime	0.4	2	2	(6,923)	13,137	13,137
One Time Bonus	–	–	–	–	9,200	–
TOTALS	189.6	204	204	$2,147,013	$2,541,957	$2,613,765
Records Analysis and Processing Services						
Records:						
Administrator I	0.2	1	1	1,557–1,892	18,684	19,620
Supvr II	0.6	–	–	1,519–1,846	–	–
Assoc Governmental Program Analyst	0.3	1	1	1,377–1,674	16,524	17,340
Supvr I	–	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	1	–	–	849–1,377	–	–
Supvng Clk II	2	3	3	978–1,190	39,192	40,574
Supvng Clk I	2 3	3	3	845–1,027	34,078	35,678
Supvng Clk Typist I	1	1	1	845–1,027	12,594	12,594
Sr Clk Typist	7.4	9	9	734–933	90,259	92,579
Clk Typist II	52.3	51	51	605–849	430,746	442,071
Sr Clk	17	22	22	734–893	217,162	224,771
Steno	1	1	1	589–830	9,492	9,492
Key Data Opr	0.5	2	2	635–772	17,474	17,866
Clk II	111.7	130	130	605–734	1,079,916	1,114,124
Clk Typist I	8.8	11	11	548–666	79,143	82,813
Clk I	41	42	42	522–635	288,745	302,579
Asst Clk	1.1	1	1	440–535	5,871	6,153
Temporary Help	0.3	1	1	(2,075)	3,583	3,583
Overtime	1.3	–	–	(14,889)	2,985	2,985
One Time Bonus	–	–	–	–	94,400	–
TOTALS	249.8	280	280	$1,924,836	$2,457,372	$2,442,162
Record Analysis And Coding:						
Administrator II	–	1	1	$1,717–2,087	$20,604	$21,636
Administrator I	1	1	1	1,557–1,892	18,684	19,620
Supvr II	0.6	1	1	1,519–1,846	18,228	19,140
Assoc Governmental Program Analyst	1	2	2	1,377–1,674	36,612	37,428
Criminal Justice Specialist I	0.8	–	–	1,377–1,674	–	–
Supvr I	0.1	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	0.6	–	–	849–1,377	–	–
Key Data Supvr III	1	1	1	978–1,190	12,708	13,356
Supvng Clk I	3.3	4	4	845–1,027	44,843	46,759
Key Data Supvr II	2	2	2	845–1,027	24,918	24,918
Sr Steno	0.7	1	1	753–955	10,980	10,980
Sr Clk	16.6	17	17	734–893	169,211	175,397
Key Data Supvr I	8.5	9	9	734–893	90,803	93,945
Clk Typist II	1.8	2	2	605–849	17,784	18,072
Steno	1	1	1	589–830	9,340	9,492
Key Data Opr	45.3	54	54	635–772	465,978	479,175
Clk II	65.5	73	73	605–734	602,968	621,372
Clk I	23.6	21	21	522–635	141,639	148,739

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	0.1	–	–	548–635	–	–
Key Data Opr Trainee	5.7	9	9	548–605	64,158	67,172
Overtime	1.4	–	–	(15,902)	–	–
Temporary Help	1	–	–	(8,660)	–	–
One Time Bonus	–	–	–	–	42,400	–
TOTALS	181.6	200	200	$1,492,964	$1,808,382	$1,824,541
Special Services:						
Administrator II	0.2	1	1	$1,717–2,087	$20,604	$21,636
Administrator I	0.3	3	3	1,557–1,892	56,052	58,860
Supvr II	0.6	–	–	1,519–1,846	–	–
Supvr I	3.4	3	3	1,377–1,674	52,188	54,768
Specialist III	7	6	6	1,133–1,377	92,233	94,679
Specialist II	12.1	13	13	1,027–1,249	184,747	189,617
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Twx Opr II	0.9	1	1	888–1,079	11,151	11,691
Specialist I	1	2	2	845–1,027	22,842	23,962
Sr Clk Typist	1.9	2	2	734–933	20,478	20,940
Supvng TWX Opr I	2	3	3	767–933	31,401	32,668
Sr Clk	4	4	4	734–893	40,956	42,338
Key Data Supvr I	1	1	1	734–893	10,578	10,716
Clk Typist II	20.9	22	22	605–849	182,376	188,388
Steno	2	2	2	589–830	18,130	18,566
TWX Opr	13.5	12	12	666–810	114,874	116,634
Key Data Opr	2.5	2	2	635–772	18,528	18,528
Clk II	35.3	36	36	605–734	304,053	310,601
Clk I	3.5	5	5	522–635	33,364	35,059
Overtime	0.4	1	1	(5,344)	2,150	2,150
Temporary Help	0.5	–	–	(2,807)	–	–
One Time Bonus	–	–	–	–	26,000	–
TOTALS	114	120	120	$1,063,531	$1,256,985	$1,266,081
Stolen Vehicle System:						
Specialist III	0.4	1	1	1,133–1,377	13,881	14,575
Specialist I	0.6	–	–	845–1,027	–	–
Sr Clk	2.6	3	3	734–893	29,850	30,770
Twx Opr	2.7	3	3	666–810	28,048	28,912
Clk Typist II	16.9	19	19	605–810	158,310	164,158
Clk II	1	–	–	605–810	–	–
Clk Typist I	1.2	1	1	548–666	7,290	7,651
One Time Bonus	–	–	–	–	8,000	–
TOTALS	25.4	27	27	$204,824	$245,379	$246,066
WIN-COD Program						
Asst	0.8	–	–	$651–717	–	–
Trainee	1.2	–	–	589–651	–	–
Clk I	0.4	–	–	484–589	–	–
Asst Clerk	15.2	–	–	440–535	–	–
TOTALS	17.6	–	–	$94,092	–	–
TOTALS, BUREAU OF IDENTIFICATION	791.8	842.1	842.1	$7,134,172	$8,471,649	$8,558,601
TOTALS, IDENTIFICATION AND INFORMATION BRANCH	883.8	936.1	936.1	$8,212,374	$9,637,644	$9,738,319
Organized Crime And Criminal Intelligence:						
Executive:						
Asst Director	1	1	1	2,356–2,864	34,368	34,368
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,488	18,380
Sr Steno	1	1	1	753–955	10,980	10,980
Acctg Techn	0.2	–	–	734–893	–	–
TOTALS	3.2	3	3	$61,948	$62,836	$63,728
Bureau Of Criminal Intelligence:						
Administrator III	1	1	1	1,892–2,301	26,084	27,392
Administrator I	1.9	2	2	1,557–1,892	44,518	45,408
Supvr II	0.1	–	–	1,519–1,846	–	–
Assoc Governmental Program Analyst	1.4	2	2	1,377–1,674	36,952	37,798
Assoc Research Analyst	0.5	1	1	1,377–1,674	16,524	17,340
Criminal Justice Specialist I	1	1	1	1,377–1,674	19,456	20,088
Supvr I	3.8	4	4	1,377–1,674	74,369	77,016
Asst Dp Systems Analyst	0.5	–	–	1,133–1,377	–	–
Staff Services Analyst	3.4	3	3	849–1,377	42,331	43,777
Specialist III	5	5	5	1,133–1,377	80,789	81,518
Specialist II	8.4	11	11	1,027–1,249	151,547	155,534
Jr Staff Analyst	1.7	1	1	849–1,133	10,188	10,716
Specialist I	6.3	5	5	845–1,027	56,595	58,191
Sr Steno	0.9	1	1	753–955	9,188	9,648
Sr Clk	1	1	1	734–893	9,915	10,408
Clk Typist II	5.2	6	6	605–849	48,863	51,284
Steno	6.5	6	6	589–830	54,478	55,777
Clk II	4.8	5	5	605–734	43,870	44,244
Asst	0.2	–	–	651–717	–	–
Temporary Help	0.7	–	–	(5,215)	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Overtime (non agent)	0.7	–	–	(11,054)	–	–
One Time Bonus	–	–	–	–	6,800	–
TOTALS	55	55	55	$663,369	$732,467	$746,139
Bureau Of Field Operations:						
Administrator III	0.4	1	1	1,892–2,301	26,732	27,612
Asst Bur Chief	0.5	–	–	1,892–2,301	–	–
Special Agent IV	1	1	1	1,803–2,191	25,252	26,292
Criminal Justice Specialist III	0.1	–	–	1,674–2,035	–	–
Special Agent III	3.4	3	3	1,635–1,987	71,532	71,532
Administrator I	0.8	2	2	1,557–1,892	41,060	42,606
Criminal Justice Specialist II	0.5	–	–	1,519–1,846	–	–
Supvr II	0.7	–	–	1,519–1,846	–	–
Sr Photo-electronics Specialist	1	1	1	1,482–1,803	20,604	21,636
Special Agent II	6	6	6	1,482–1,803	125,495	128,784
Assoc Governmental Program Analyst	0.3	1	1	1,377–1,674	19,064	20,009
Supvr I	0.2	1	1	1,377–1,674	16,524	17,340
Photo-electronics Specialist	2.8	3	3	1,344–1,557	52,444	54,132
Specialist III	0.9	1	1	1,133–1,377	14,457	15,174
Audio-visual Asst	1	1	1	1,106–1,344	14,392	15,112
Specialist II	3.7	4	4	1,027–1,249	56,418	58,487
Specialist I	0.1	–	–	845–1,027	–	–
Sr Steno	2	2	2	753–955	20,872	21,668
Clk Typist II	1.6	1	1	605–849	8,808	8,808
Steno	3.3	4	4	589–830	36,048	36,902
Overtime Agent	1.3	–	–	(27,325)	39,668	39,668
One Time Bonus	–	–	–	–	2,000	–
TOTALS	31.6	32	32	$505,976	$591,370	$605,762
TOTALS, ORGANIZED CRIME AND CRIMINAL INTELLIGENCE	89.8	90	90	$1,231,293	$1,386,673	$1,415,629
Crime Prevention And Control:						
Asst Director	0.9	1	1	2,087–2,537	30,444	30,444
Program Supvr	2	2	2	1,674–2,035	48,840	48,840
Sr Fld Dep	–	1	1	1,519–1,846	18,228	19,140
Fld Dep	6	5	5	1,377–1,674	98,428	99,416
Staff Services Analyst	0.2	1	1	849–1,377	11,883	12,480
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Secty I	1	1	1	866–1,054	11,152	11,695
Sr Steno	1.5	3	3	753–915	28,872	29,964
Steno	1.5	–	–	548–772	–	–
Temporary Help	0.6	0.8	0.8	(5,230)	8,063	8,063
TOTALS, CRIME PREVENTION AND CONTROL	14.5	14.8	14.8	$234,716	$255,910	$260,042
Grant Personnel	344.8	575.5	–	4,321,805	7,200,854	–
TOTALS, DIVISION OF LAW ENFORCEMENT	1,655	2,004.5	1,429	$19,478,492	$25,430,086	$18,524,360
Consolidated Data Center:						
Administration:						
Automated Information Services:						
Director	0.9	1	1	2,137–2,598	30,804	31,176
DP Mgr IV	1	1	1	2,035–2,474	29,688	29,688
Administrator III	0.2	1	1	1,892–2,301	26,512	27,612
Administrator II	0.7	–	–	1,717–2,087	–	–
Sr DP Systems Analyst	2.3	2	2	1,674–2,035	43,452	45,516
DP Mgr II	1.5	4	4	1,674–2,035	94,762	96,138
Criminal Justice Specialist III	0.2	–	–	1,674–2,035	–	–
Administrator I	2.6	2	2	1,557–1,892	43,048	44,254
Staff DP Systems Analyst	1.3	8	8	1,519–1,846	152,936	158,772
DP Mgr I	3.3	2	2	1,519–1,846	44,304	44,304
Staff Services Mgr I	–	1	1	1,519–1,846	18,228	19,140
Criminal Justice Specialist II	0.3	1	1	1,519–1,846	18,228	19,140
Assoc DP Systems Analyst	18.3	16	16	1,377–1,674	294,777	304,738
Computer Operations Supvr II	4.9	4	4	1,377–1,674	75,087	78,091
Supvr, EDP	1.8	4	4	1,377–1,674	69,660	72,108
DP Techn Supvr II	–	2	2	1,377–1,674	33,048	34,710
Assoc Governmental Program Analyst	8.1	10	10	1,377–1,674	172,628	180,246
Criminal Justice Specialist I	–	2	2	1,377–1,674	33,048	34,680
Asst DP Systems Analyst	5.5	6	6	1,133–1,377	89,508	92,328
Computer Operations Supvr I	11.7	14	14	1,133–1,377	212,662	219,876
Programmer II	10.7	13	13	1,133–1,377	188,304	195,257
DP Techn Supvr I	2	–	–	1,133–1,377	–	–
Asst Criminal Justice Specialist	1	–	–	1,133–1,377	–	–
Staff Services Analyst	3.8	2	2	849–1,377	28,334	29,743
Specialist III	0.3	–	–	1,133–1,377	–	–
Specialist II	0.4	–	–	1,027–1,249	–	–
Key Data Supvr III	1	1	1	978–1,190	14,280	14,280
Sr Computer Opr	8.1	11	11	933–1,133	136,915	141,881
Programmer I	2.2	–	–	978–1,133	–	–
Sr DP Techn	4.8	8	8	933–1,133	92,986	97,540
Jr Staff Analyst	1.4	–	–	849–1,133	–	–
Tab Operations Supvr I	1	1	1	888–1,079	12,336	12,798

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Programmer Trainee	0.2	1	1	849–1,031	10,672	11,200
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Key Data Supvr II	2	2	2	845–1,027	23,697	24,578
Computer Opr	18.6	21	21	806–978	221,901	230,432
DP Techn	7.8	7	7	806–978	73,748	76,615
Sr Steno	4.1	5	5	753–955	52,016	52,962
Sr Clk Typist	1	1	1	734–933	9,993	10,496
Sr Tab Mach Opr	1	1	1	749–911	10,932	10,932
Key Data Supvr I	7.3	8	8	734–893	79,013	81,885
Clk Typist II	4.3	5	5	605–849	44,090	45,492
Steno	4.7	4	4	589–830	35,058	36,338
Key Data Opr	46.6	53	53	635–772	469,573	482,267
Clk II	5.2	7	7	605–734	50,430	51,575
Student Asst	0.4	–	–	497–734	–	–
Clk Typist I	1	1	1	548–666	7,380	7,744
Key Data Opr Trainee	4	5	5	548–605	35,607	36,965
Clk I	0.1	–	–	484–589	–	–
Temporary Help	3.8	3	3	(27,914)	37,813	37,813
Overtime	2.7	1.5	1.5	(68,067)	20,600	20,600
One Time Bonus	–	–	–	–	8,400	–
Licensing Of Bicycles:						
Assoc Governmental Program Analyst	0.2	–	–	1,377–1,674	–	–
Criminal Justice Specialist I	–	1	1	1,377–1,674	16,524	17,340
Supvr I	0.6	–	–	1,377–1,674	–	–
Staff Services Analyst	0.1	–	–	849–1,377	–	–
Jr Staff Analyst	1	1	1	849–1,133	12,480	13,110
Clk Typist II	0.6	1	1	605–849	8,672	9,112
Clk Typist I	0.3	–	–	509–619	–	–
One Time Bonus	–	–	–	–	400	–
TOTALS, LAW ENFORCEMENT CONSOLIDATED DATA CENTER	219.9	246.5	246.5	$2,667,364	$3,196,858	$3,293,796
TOTALS, AUTHORIZED POSITIONS	2803.1	3306.1	2725.6	$37,292,173	$47,511,588	$41,163,671
Section 20, positions abolished by the State Controller:						
Bureau of Criminal Statistics Clk II	–	1	1	605–734	–	–

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Executive:				SALARY RANGE		
Exec Director	1	1	1	$2,701	$32,412	$32,412
Sr Law Enforcement Consultant	1	1	1	1,803–2,191	24,644	25,876
Law Enforcement Consultant II	1	1	1	1,635–1,987	23,844	23,844
Secty I	1	1	1	866–1,054	12,596	12,648
Sr Steno	1	1	1	753–955	10,320	10,845
Steno	0.9	1	1	589–830	9,492	9,492
TOTALS	5.9	6	6	$102,303	$113,308	$115,117
Administration:						
Asst Director	1	1	1	1,987–2,414	28,968	28,968
Law Enforcement Consultant II	1	1	1	1,635–1,987	22,081	23,179
Adm Service Off I	0.3	1	1	1,519–1,846	18,228	19,140
Supvng Clk I	–	1	1	845–1,027	10,140	10,656
Sr Steno	0.2	1	1	753–955	9,036	9,492
Sr Clk Typist	1.2	3	3	734–933	27,108	28,482
Acctg Techn	2.6	4	4	734–893	36,990	38,876
Sr Clk	1	–	–	734–893	–	–
Steno	2.5	2	2	589–830	17,622	18,348
Clk Typist II	4.8	2	2	605–810	17,664	18,072
Account Clk II	0.3	–	–	605–734	–	–
Clk II	0.4	1	1	605–734	7,440	7,806
Clk I	0.6	1	1	522–635	6,576	6,912
Temporary Help	1.4	1	1	(8,999)	8,000	8,600
Overtime	0.1	–	–	(718)	3,000	3,360
TOTALS	17.4	19	19	$170,565	$212,853	$221,891
Standards And Training:						
Asst Director	1	1	1	1,987–2,414	28,968	28,968
Sr Law Enforcement Consultant	2.8	3	3	1,803–2,191	78,564	78,876
Law Enforcement Consultant II [a]	7.8	9	8	1,635–1,987	204,655	189,517
Law Enforcement Consultant I	1.2	–	–	1,482–1,803	–	–
Sr Steno	1.9	2	2	753–955	21,100	21,600
Acctg Techn	0.8	1	1	734–893	9,876	10,364
Steno	3.8	4	4	589–830	35,186	36,838
Clk Typist II	0.3	–	–	605–810	–	–
TOTALS	19.6	20	19	$337,882	$378,349	$366,163

[a] One Law Enforcement Consultant II position transferred from Administrative Counseling.

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Technical Services:				SALARY RANGE		
Asst Director	1	1	1	1,987–2,414	28,968	28,968
Sr Law Enforcement Consultant	0.9	1	1	1,803–2,191	26,292	26,292
Law Enforcement Consultant II	2.1	3	3	1,635–1,987	67,023	68,292
Law Enforcement Consultant I	0.9	–	–	1,482–1,803	–	–
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Graphic Artist	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.2	1	1	753–955	9,036	9,492
Library Tech Asst I	0.9	1	1	734–893	8,808	9,264
Steno	0.8	–	–	589–830	–	–
Clk Typist II	1	1	1	605–810	9,264	9,264
TOTALS	9.8	10	10	$162,085	$179,499	$181,680
Administrative Counseling:						
Asst Director	1	1	1	1,987–2,414	28,629	28,968
Sr Law Enforcement Consultant	2 3	3	3	1,803–2,191	75,573	76,728
Law Enforcement Consultant II	10.4	10	10	1,635–1,987	226,890	231,140
Law Enforcement Consultant I	0.2	–	–	1,482–1,803	–	–
Sr Steno	1	1	1	753–955	10,530	10,980
Sr Clk Typist	1	1	1	734–933	10,463	10,716
Steno	2.1	4	4	589–830	32,426	34,056
Clk Typist II	1.8	–	–	605–810	–	–
TOTALS	19.8	20	20	$352,271	$384,511	$392,588
Federal Grants:						
Project Star: (Expired Aug. 30, 1974)						
Sr Law Enforcement Consultant	0.2	–	–	1,803–2,191	–	–
Sr Steno	0.2	–	–	753–955	–	–
Acctg Techn	0.1	–	–	734–893	–	–
TOTALS	0.5	–	–	$9,113	–	–
Crime Prevention Institute: (Effective June 1, 1975–May 31, 1976)						
Law Enforcement Consultant I	–	2	–	1,482–1,803	35,568	–
Jr Staff Analyst	1	1	–	849–1,133	11,601	–
Sr Clk Typist	–	1	–	734–933	8,808	–
Steno	0.1	–	–	589–830	–	–
Clk Typist II	0.7	–	–	605–810	–	–
Temporary Help	0.1	–	–	(2,853)	–	–
TOTALS	1.9	4	–	$25,226	$55,977	–
Center For Police Management:						
Sr Law Enforcement Consultant	1	1	1	1,803–2,191	26,292	26,292
Law Enforcement Consultant II	2	2	2	1,635–1,987	46,459	47,593
Sr Steno	0.8	1	1	753–955	10,980	10,980
Steno	0.2	–	–	589–830	–	–
Clk Typist II	1	1	1	605–810	9,074	9,264
TOTALS	5	5	5	$72,628	$92,805	$94,129
One Time Bonus	–	–	–	–	$7,600	–
TOTALS, AUTHORIZED POSITIONS	79.9	84	79	$1,232,073	$1,424,902	$1,371,568

OFFICE OF CRIMINAL JUSTICE PLANNING

				SALARY RANGE		
Exec Director	0.7	1	1	$2,878	$34,536	$34,536
Dep Director	0.8	1	1	2,611	31,332	31,332
CEA II	1	–	–	1,939–2,598	–	–
CEA I	2	3	3	1,758–2,356	72,318	75,942
Div Chief	0.5	–	–	1,846–2,245	–	–
Staff Counsel I	1	2	2	1,803–2,191	45,680	47,956
Exec Asst	0.7	1	1	2,148	25,776	25,776
Sr DP Systems Analyst	1	1	1	1,674–2,035	24,420	24,420
Supvng Examiner II	0.5	1	1	1,674–2,035	20,088	21,096
Criminal Justice Specialist III	9.6	10	10	1,674–2,035	230,316	236,268
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Acctg Administrator I	1.1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.1	–	–	1,519–1,846	–	–
Staff Services Mgr I	0.9	1	1	1,519–1,846	19,219	20,172
Criminal Justice Specialist II	3.2	9	9	1,519–1,846	174,284	183,004
Operations Research Specialist II	1	1	1	1,482–1,803	20,862	21,636
Examiner III	3	3	3	1,377–1,674	57,830	59,869
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Personnel Analyst	0.1	1	1	1,377–1,674	16,524	17,340
Assoc Budget Analyst	0.6	1	1	1,377–1,674	18,228	19,140
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,684	19,614
Criminal Justice Specialist I	7.2	16	16	1,377–1,674	298,114	309,436
Surplus Property Coordinator	0.3	1	1	1,311–1,595	17,340	18,228
Legal Counsel	0.7	2	2	1,218–1,557	34,437	36,174
Examiner II	6.6	7	7	1,133–1,377	101,082	106,138
Asst Crime Studies Analyst	0.6	–	–	1,133–1,377	–	–
Asst Governmental Program Analyst	–	2	2	1,133–1,377	29,976	31,464

OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Criminal Justice Specialist	2.5	4	4	1,133–1,377	60,415	62,610
Staff Services Analyst	4.3	4	4	849–1,377	54,197	56,916
Acctg Off II	0.5	1	1	1,079–1,311	12,948	13,596
Graduate Legal Asst	0.8	–	–	1,162–1,280	–	–
Secty II	0.5	1	1	888–1,079	10,656	11,196
Jr Staff Analyst	5	3	3	810–1,079	32,254	33,830
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Auditor I	0.9	1	1	893–1,031	12,372	12,372
Accountant Trainee	0.2	–	–	893–1,031	–	–
Personnel Asst II	1	1	1	845–1,027	10,269	10,791
Materials & Stores Supvr I	1	1	1	845–1,027	11,286	11,834
Supvng Account Clk I	0.9	1	1	845–1,027	11,196	11,736
Accountant I	2	2	2	845–1,027	23,917	24,523
Secty I	0.9	1	1	806–978	9,672	10,140
Sr Legal Steno	1	1	1	787–955	10,312	10,842
Property Clk I	0.2	–	–	787–955	–	–
Editorial Aid	0.6	1	1	767–933	9,438	9,906
Personnel Asst I	0.2	–	–	734–893	–	–
Acctg Techn	5.3	6	6	734–893	62,508	63,768
Statistical Clk	0.9	1	1	734–893	10,716	10,716
Sr Steno	2.3	3	3	700–888	30,072	31,012
Graduate Student Asst	–	1	1	700–772	8,400	8,808
Sr Clk Typist	3.8	5	5	683–866	47,097	49,392
Sr Clk	1	1	1	683–830	10,364	10,716
Sr File Clk	1	1	1	683–830	10,716	10,716
Duplicating Mach Opr II	0.3	1	1	683–830	9,843	9,960
Sr Account Clk	1	1	1	683–830	9,798	10,276
Steno	5.6	6	6	548–772	49,754	51,892
Clk Typist II	10.1	12	12	562–753	99,252	102,338
Clk II	7.2	7	7	562–683	53,044	55,245
Clk Typist I	0.1	–	–	509–619	–	–
Clk I	0.6	–	–	484–589	–	–
Clk	0.4	–	–	451–548	–	–
Asst Clk	0.3	–	–	440–535	–	–
Special Consultant	0.3	–	–	–	–	–
Special Project Positions	64.4	–	–	(885,249)	–	–
Temporary help	19	0.2	0.2	(229,739)	15,099	15,099
Overtime	0.8	1.3	1.3	(12,341)	17,832	17,832
TOTALS, AUTHORIZED POSITIONS	194.1	137.5	137.5	$2,612,958	$2,073,205	$2,146,335

CRIME TECHNOLOGICAL RESEARCH FOUNDATION

				SALARY RANGE		
Exec Director	1	1	1	$2,255	$27,060	$27,060
Develmt Engr	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr III	0.3	1	1	1,846–2,245	22,152	22,152
Market Develmt Mgr	0.7	1	1	1,674–2,035	24,420	24,420
Criminal Justice Specialist III	0.3	–	–	1,674–2,035	–	–
Research Engr	1.2	2	2	1,674–2,035	46,572	46,572
Staff Services Mgr II	0.9	1	1	1,674–2,035	22,152	22,152
Criminal Justice Specialist II	0.9	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.3	1	1	1,519–1,846	19,140	19,140
Lab Engr	3	3	3	1,445–1,756	55,620	55,620
Criminal Justice Specialist I	0.4	1	1	1,377–1,674	17,340	17,340
Assoc DP Systems Analyst	2.2	2	2	1,377–1,674	35,820	35,820
Acctg Off III	0.3	1	1	1,377–1,674	17,340	17,340
Acctg Off II	1.1	–	–	1,079–1,311	–	–
Asst Transportation Engr	0.2	1	1	1,190–1,445	17,340	17,340
Asst Criminal Justice Specialist	1	1	1	1,133–1,377	15,732	15,732
Jr Elec Engr	1.2	3	3	1,058–1,224	37,116	37,116
Staff Services Analyst	2.2	2	2	849–1,377	24,630	24,630
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
Accountant I	1	1	1	845–1,027	10,980	10,980
Mgt Services Asst III	0.3	1	1	730–888	10,980	10,980
Sr Steno	0.9	1	1	753–955	9,720	9,720
Sr Clk Typist	0.7	1	1	734–933	9,720	9,720
Acctg Techn	0.8	1	1	734–893	9,720	9,720
Steno II	0.1	2	2	605–772	17,004	17,004
Clk Typist II	2.4	3	3	605–849	22,860	22,860
Clk II	0.6	–	–	562–683	–	–
Acct Clk II	0.1	1	1	605–734	7,260	7,260
Steno I	1.4	–	–	589–830	–	–
Clk Typist I	0.4	–	–	509–619	–	–
Temporary Help	13.4	1.8	1.8	(103,526)	13,912	13,912
Overtime	2	0.2	0.2	(12,511)	1,200	1,200
TOTALS, AUTHORIZED POSITIONS	44	37	37	$540,853	$557,530	$557,530
Section 20 positions abolished by the State Controller:						
Criminal Justice Specialist II	–	1	1	1,519–1,846	–	–

STATE CONTROLLER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Administration:						
Executive Office:				SALARY RANGE		
State Controller	–	1	1	$35,000	$35,000	$35,000
Dep Controller	1	1	1	2,916	34,992	34,992
CEA IV	0.9	1	1	2,245–2,878	32,595	34,231
Dep Controller	0.1	–	–	2,356–2,864	–	–
Adm Advisor To Controller	1	1	1	2,301–2,796	33,552	33,552
Exec Asst To Controller	0.9	–	–	2,611	–	–
Dep State Controller	0.1	–	–	2,137–2,598	–	–
CEA II	0.7	1	1	1,939–2,598	23,268	24,420
Asst Dep State Controller	0.1	1	1	2,487	29,844	29,844
Asst Dep Controller	0.1	–	–	2,035–2,474	–	–
Staff Counsel I	1.1	2	2	1,803–2,191	45,468	47,738
Special Rep	1	1	1	1,635–1,987	23,844	23,844
Graduate Legal Asst	0.2	–	–	1,162–1,280	–	–
Secty	0.7	1	1	955–1,162	11,460	12,024
Secty I	2	2	2	866–1,054	24,880	25,296
Legal Secty	1	1	1	866–1,054	12,648	12,648
Sr Steno	2	2	2	753–955	20,589	21,060
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Administrative Services:						
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Supvng Governmental Auditor I	1	1	1	1,519–1,846	22,152	22,152
Personnel Mgr I	0.2	1	1	1,519–1,846	20,256	21,272
Personnel Off I	0.2	–	–	1,445–1,758	–	–
Governmental Auditor III	1	1	1	1,377–1,674	17,932	18,836
Governmental Auditor II	1.7	2	2	1,133–1,377	30,576	31,276
Acctg Off II	1	1	1	1,133–1,377	14,109	14,811
Auditor I	0.3	–	–	893–1,031	–	–
Accountant Trainee	0.6	1	1	893–1,031	11,428	11,988
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	2	2	2	734–893	19,540	20,436
Acctg Techn	1	1	1	734–893	9,915	10,408
Sr Clk Typist	–	–	–	683–866	–	–
Clk Typist II	1.5	1	1	605–849	8,094	8,502
Steno	1.4	2	2	589–830	17,485	18,062
Duplicating Mach Opr II	2.8	3	3	683–830	28,668	29,108
Personnel Asst Trainee	–	–	–	635–772	–	–
Clk II	3	3.5	3.5	605–734	29,001	29,558
Clk I	0.6	–	–	484–589	–	–
Temporary Help	3.5	0.2	0.2	(39,557)	2,600	2,600
One-Time Bonus	–	–	–	–	2,200	–
TOTALS	40.7	40.7	40.7	$612,613	$644,920	$656,482
Division Of Accounting:						
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Asst Div Chief	1	1	1	1,846–2,245	26,940	26,940
Fiscal Control Off	1	1	1	1,674–2,035	24,420	24,420
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Administrator I	1	1	1	1,519–1,846	22,152	22,152
Unclaimed Property Off	0.6	–	–	1,519–1,846	–	–
Gen Auditor III	0.6	–	–	1,377–1,674	–	–
Acctg Off III	4	4	4	1,377–1,674	78,796	79,720
Gen Auditor II	1	–	–	1,133–1,377	–	–
Acctg Off II	20	20	20	1,133–1,377	317,972	322,296
Accountant I	6.8	7	7	845–1,027	81,903	83,749
Acctg Techn	6.3	7	7	734–893	69,645	71,583
Sr Clk	0.6	–	–	683–830	–	–
Steno	4.3	4	4	589–830	36,582	37,474
Clk Typist II	10.5	7	7	562–753	57,257	59,452
Clk II	1.7	1	1	605–734	8,638	8,808
Clk I	0.3	1	1	522–635	6,524	6,856
Temporary Help	0.3	0.6	0.6	(3,509)	5,036	5,036
One-Time Bonus	–	–	–	–	3,600	–
TOTALS	62	56.6	56.6	$711,215	$793,573	$802,594
Division Of Audits:						
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Asst Div Chief	1	1	1	1,846–2,245	26,940	26,940
Supvng Governmental Auditor II	3	3	3	1,674–2,035	73,260	73,260
Supvng Governmental Auditor I	3	3	3	1,519–1,846	64,155	65,148
Governmental Auditor III	19.5	20	20	1,377–1,674	384,968	392,385
Prin Claim Auditor	1	1	1	1,190–1,445	17,340	17,340
Governmental Auditor II	27.2	29	29	1,133–1,377	445,249	458,317
Asst Prin Claim Auditor	1	1	1	1,079–1,311	15,732	15,732

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvng Claim Auditor	6.3	7	7	978–1,190	96,537	98,220
Auditor I	7.1	7	7	893–1,031	82,460	85,836
Claim Auditor	16.1	16	16	806–978	181,717	184,606
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk	2.1	1	1	734–893	10,716	10,716
Sr Clk Typist	1.9	3	3	683–866	28,259	29,644
Clk Typist II	6.8	6	6	605–849	48,065	49,593
Steno	1.6	2	2	589–830	18,889	18,984
Calculating Mach Opr	3	3	3	666–810	29,160	29,160
Clk II	2.2	3	3	605–734	23,644	24,388
Account Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	1.5	2	2	509–619	13,743	14,436
Clk I	0.6	–	–	484–589	–	–
Temporary Help	0.7	0.9	0.9	(7,043)	5,965	5,965
One-Time Bonus	–	–	–	–	4,800	–
TOTALS	109.6	112.9	112.9	$1,473,990	$1,632,055	$1,661,126
Division Of Disbursements:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Asst Div Chief	2	2	2	1,758–2,137	47,658	49,296
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.1	1	1	1,519–1,846	21,184	22,152
Supvr, EDP	2.9	3	3	1,377–1,674	54,322	55,556
DP Techn Supvr II	0.3	–	–	1,377–1,674	–	–
Dist Disbursing Off	1.6	1	1	1,377–1,674	20,088	20,088
Assoc DP Systems Analyst	1.8	2	2	1,311–1,595	38,242	40,160
Programmer II	7	8	8	1,133–1,377	123,522	125,578
DP Techn Supvr I	0.4	1	1	1,133–1,377	15,930	16,524
Asst Dist Disbursing Off	3	3	3	1,133–1,377	44,352	46,564
Supvng Account Clk II	2.8	5	5	978–1,190	63,080	66,225
Programmer I	4.1	4	4	978–1,133	49,516	52,016
Sr DP Techn	0.2	1	1	933–1,133	12,376	13,002
Programmer Trainee	1.2	1	1	849–1,031	10,936	11,474
Supvng Clk I	1	1	1	845–1,027	12,012	12,284
Key Data Supvr II	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	3.8	5	5	845–1,027	57,016	58,698
Accountant I	2	–	–	845–1,027	–	–
DP Techn	3.2	4	4	806–978	41,460	42,914
Sr Clk Typist	1	1	1	734–933	9,568	10,032
Sr Clk	3.4	4	4	734–893	38,048	39,730
Key Data Supvr I	3	3	3	734–893	32,418	32,418
Sr Account Clk	5.8	9	9	734–893	84,199	88,068
Acctg Techn	12.3	9	9	734–893	91,121	93,228
Clk Typist II	9.6	10	10	605–849	80,334	83,898
Steno	1	1	1	589–830	9,492	9,492
Key Data Opr	31.7	31	31	635–772	270,681	278,042
Clk II	33.4	26	26	605–734	211,567	218,089
Account Clk II	11.1	17	17	605–734	132,897	138,604
Clk I	13.5	14	14	522–635	92,588	97,261
Clk Typist I	1.5	2	2	509–619	13,770	14,464
Key Data Opr Trainee	1.8	–	–	548–605	–	–
Temporary Help	15.6	8	8	(173,057)	104,919	104,919
One-Time Bonus	–	–	–	–	27,200	–
TOTALS	185.1	180	180	$1,751,091	$1,873,244	$1,903,524
Division Of Inheritance And Gift Tax:						
Chief Counsel II	1	1	1	2,537–3,082	34,524	34,524
Asst Chief Counsel	3.1	3	3	2,301–2,796	97,548	99,060
Staff Counsel III	1.8	2	2	2,087–2,537	60,027	60,888
Staff Counsel II	7.4	8	8	1,987–2,414	225,038	227,820
Staff Counsel I	12.6	13	13	1,803–2,191	319,360	327,218
Supvng Examiner II	0.7	1	1	1,674–2,035	24,420	24,420
Supvng Examiner I	2.3	2	2	1,519–1,846	44,304	44,304
Inheritance & Gift Tax Examiner III	7.9	8	8	1,377–1,674	151,026	156,240
Adm Asst II	1	1	1	1,377–1,674	18,154	19,064
Assoc Governmental Program Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Legal Counsel	2.2	2	2	1,218–1,557	33,786	35,484
Inheritance & Gift Tax Examiner II	17.1	18	18	1,133–1,377	279,140	285,228
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Asst Statistician	0.5	–	–	1,133–1,377	–	–
Graduate Legal Asst	0.3	–	–	1,162–1,280	–	–
Supvng Clk II	1	1	1	978–1,190	13,710	14,280
Secty I	1	1	1	866–1,054	12,648	12,648
Auditor I	4.2	4	4	893–1,031	45,312	47,534
Supvng Clk I	1	1	1	845–1,027	11,840	12,324
Accountant I	2	2	2	845–1,027	24,648	24,648
Sr Legal Typist	2	2	2	787–955	21,772	22,302
Sr Legal Steno	12.8	14	14	787–955	155,157	156,874
Sr Clk Typist	3.9	4	4	734–933	39,960	40,416
Sr Clk	5.7	6	6	734–893	62,384	63,148
Sr Account Clk	2	2	2	734–893	21,432	21,432
Acctg Techn	1	1	1	734–893	10,716	10,716
Legal Typist	0.7	1	1	683–830	8,676	9,112
Steno	2	2	2	589–830	18,604	18,984

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	18.6	19	19	562–753	159,815	163,624
Clk II	14.1	14.5	14.5	605–734	124,900	126,631
File Clk II	3	3	3	605–734	26,424	26,424
Account Clk II	1	1	1	605–734	8,808	8,808
Clk I	1.7	2	2	522–635	14,280	14,619
Temporary Help	3.5	3.5	3.5	(32,588)	23,215	23,215
One-Time Bonus	–	–	–	–	15,800	–
TOTALS	140.6	145	145	$1,960,653	$2,140,884	$2,166,297
Division Of Local Government Fiscal Affairs:						
CEA II	1	1	1	1,939–2,598	25,752	27,051
Asst Chief	1	1	1	1,846–2,245	26,940	26,940
Supvr	2	2	2	1,674–2,035	45,356	47,316
Supvr	1	1	1	1,674–2,035	22,431	23,556
Sr Adm Analyst	1	1	1	1,674–2,035	24,420	24,420
Supvng Governmental Auditor I	2	3	3	1,519–1,846	65,840	66,456
Governmental Auditor III	7.2	7	7	1,377–1,674	131,229	136,031
Assoc Welfare Systems Analyst	1	1	1	1,377–1,674	16,524	17,340
Assoc Land Agent	1	1	1	1,377–1,674	17,340	18,228
Assoc Adm Analyst	0.3	1	1	1,377–1,674	16,524	17,340
Rep	1	1	1	1,190–1,445	15,422	16,194
Governmental Auditor II	15.7	15	15	1,133–1,377	226,326	234,303
Auditor I	4.5	6	6	893–1,031	69,258	72,648
Accountant I	1.8	2	2	845–1,027	22,980	23,520
Acctg Techn	1	1	1	734–893	10,716	10,716
Sr Steno	0.9	–	–	700–888	–	–
Clk Typist II	3.2	3	3	605–849	26,186	26,424
Sr Clk	1.1	1	1	683–830	8,196	8,604
Steno	4.9	6	6	589–830	50,564	52,608
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.6	0.1	0.1	(8,231)	2,065	2,065
One-Time Bonus	–	–	–	–	3,200	–
TOTALS	53.2	55.1	55.1	$745,555	$836,077	$860,568
Division Of Tax Collection And Refund:						
Div Chief	1	1	1	1,846–2,245	25,542	26,832
Supvng Auditor I	2	2	2	1,519–1,846	43,776	44,304
Gen Auditor III	2	2	2	1,377–1,674	40,097	40,176
Gen Auditor II	10.1	12	12	1,133–1,377	180,421	186,126
Sr Tax Rep	0.7	–	–	1,133–1,377	–	–
Supvng Account Clk II	0.6	–	–	978–1,190	–	–
Auditor I	2.3	3	3	893–1,031	32,940	34,560
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	2.4	3	3	845–1,027	36,122	36,664
Accountant I	1	1	1	845–1,027	12,274	12,324
Sr Steno	2	2	2	753–955	20,536	21,400
Sr Clk	3	3	3	734–893	31,002	31,472
Sr Account Clk	3.1	2	2	734–893	21,271	21,432
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	4.3	4	4	605–849	32,316	32,682
Steno	1.9	2	2	589–830	17,116	17,974
Clk II	1.4	2	2	605–734	15,489	16,259
File Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	0.6	2	2	605–734	15,521	16,296
Clk I	0.6	–	–	484–589	–	–
Temporary Help	0.3	0.2	0.2	(2,941)	1,515	1,515
One-Time Bonus	–	–	–	–	3,200	–
TOTALS	42.3	44.2	44.2	$501,436	$560,986	$571,864
Personnel Information Management System:						
DP Mgr IV	1.1	1	1	2,035–2,474	29,688	29,688
Supvng DP Systems Analyst	0.4	–	–	1,846–2,245	–	–
DP Mgr III	0.5	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr III	–	1	1	1,846–2,245	22,152	23,268
Sr DP Systems Analyst	3.1	3	3	1,674–2,035	69,468	71,724
Staff Services Mgr II	0.7	1	1	1,674–2,035	20,088	21,096
Staff DP Systems Analyst	1.3	2	2	1,519–1,846	41,872	43,600
DP Mgr I	1.5	2	2	1,519–1,846	40,800	42,003
Staff Services Mgr I	0.8	1	1	1,519–1,846	19,930	20,928
Assoc DP Systems Analyst	7.6	18	18	1,377–1,674	312,172	325,674
Supvr, EDP	0.3	1	1	1,377–1,674	16,524	17,340
Assoc Mgt Analyst	1.6	1	1	1,377–1,674	19,064	20,009
Asst DP Systems Analyst	2.8	4	4	1,133–1,377	59,108	61,236
Programmer II	8.5	21	21	1,133–1,377	301,313	315,222
DP Techn Supvr I	1	1	1	1,133–1,377	15,424	16,161
Staff Services Analyst	1.1	1	1	849–1,377	13,938	14,634
Personnel Asst IV	0.8	1	1	1,079–1,311	12,948	13,596
Personnel Asst III	2	2	2	978–1,190	27,228	27,876
Key Data Supvr III	1	1	1	978–1,190	13,596	14,280
Supvng Account Clk II	1	1	1	978–1,190	14,280	14,280
Programmer I	1.2	2	2	978–1,133	24,908	26,166
Sr DP Techn	0.2	1	1	933–1,133	11,196	11,736
Personnel Asst II	1.1	3	3	845–1,027	32,604	33,636
Supvng Account Clk I	0.5	1	1	845–1,027	11,068	11,612

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Accountant I	0.9	1	1	845–1,027	12,324	12,324
DP Techn	1.6	3	3	806–978	31,809	33,394
Supvng Clk I	0.6	1	1	787–955	11,844	12,224
Sr Clk Typist	1.1	2	2	734–933	21,179	21,432
Personnel Asst I	3.1	5	5	734–893	48,854	50,709
Key Data Supvr I	0.3	1	1	734–893	9,876	10,364
Acctg Techn	0.1	1	1	734–893	10,716	10,716
Sr Steno	0.4	–	–	700–888	–	–
Clk Typist II	4.8	9	9	605–849	69,845	72,871
Stock Clk	0.9	1	1	700–849	8,998	9,454
Steno	2.2	4	4	589–830	32,500	33,664
Personnel Asst Trainee	0.3	1	1	635–772	8,604	9,036
Key Data Opr	3.1	17	17	635–772	139,932	146,886
Clk II	3	7	7	605–734	57,968	59,551
Clk I	0.3	1	1	522–635	6,264	6,576
Temporary Help	4.8	–	–	(92,996)	22,100	22,100
One-Time Bonus	–	–	–	–	6,800	–
TOTALS	67.6	125	125	$932,690	$1,655,922	$1,714.006
Division Of Unclaimed Property:						
Div Chief	0.3	1	1	1,846–2,245	26,940	26,940
Supvng Auditor I	–	1	1	1,519–1,846	18,228	19,140
Unclaimed Property Off	0.3	1	1	1,519–1,846	17,340	18,228
Gen Auditor III	0.4	2	2	1,377–1,674	35,901	37,428
Gen Auditor II	0.9	5	5	1,133–1,377	72,005	74,786
Jr. Staff Services Analyst	–	3	3	849–1,377	30,564	32,148
Auditor I	0.2	3	3	893–1,031	33,824	35,484
Account Trainee	–	1	1	893–1,031	10,716	11,244
Accountant I	0.1	1	1	845–1,027	10,484	11,016
Sr Clk	0.4	1	1	734–893	10,408	10,716
Sr Account Clk	–	1	1	734–893	8,808	9,264
Acctg Techn	–	4	4	734–893	35,232	37,056
Clk Typist II	2.8	6	6	605–849	49,851	51,284
Steno	0.4	1	1	589–830	9,492	9,492
Temporary Help	0.1	0.1	0.1	(3,620)	889	889
One-Time Bonus	–	–	–	–	2.400	–
TOTALS	5.9	31.1	31.1	$165,024	$373,082	$385,115
TOTALS, AUTHORIZED POSITIONS	707	790.6	790.6	$8,854,267	$10,510,743	$10,721,576
Section 20 positions abolished by the State Controller:						
Auditor I	–	1	1	$893–1,031	–	–
Personnel Assistant II	–	1	1	845–1,027	–	–
Key Data Supvr I	–	1	1	734–893	–	–
Key Data Opr	–	4	4	635–772	–	–

BOARD OF EQUALIZATION

Administration:						
Board:				SALARY RANGE		
Chairman	1	1	1	$32,556	$32,556	$32,556
Board Member	3	3	3	31,008	93,024	93,024
Dep To Board Member	3.8	4	4	2,148	103,104	103,104
Asst To Board Member	3.8	4	4	1,767	84,816	84,816
Secty II	3	3	3	955–1,162	41,832	41,832
Secty I	0.2	1	1	866–1,054	12,648	12,648
Sr Steno	5.9	6	6	753–955	65,835	65,880
Steno	1	1	1	589–830	9,264	9,492
Executive:						
Exec Secty	1	1	1	2,878	34,536	34,536
CEA II	1	1	1	1,939–2,598	29,688	31,176
Tax Service Specialist	0.9	1	1	1,635–1,987	19,620	20,604
Adm Asst II	0.7	1	1	1,377–1,674	17,068	17,932
Hearing Reporter	0.7	1	1	1,344–1,635	18,840	19,620
Sr Tax Rep	1	1	1	1,133–1,377	15,360	16,128
Adm Asst I	0.3	–	–	1,079–1,311	–	–
Secty II	1	1	1	955–1,162	13,886	13,944
Sr Steno	3	3	3	753–955	32,940	32,940
Sr Clk	1	1	1	734–893	10,386	10,716
Clk Typist II	0.8	1	1	605–849	7,775	8,162
Office Of Appraisal Appeals:						
Property Tax Administrator	0.5	1	1	2,035–2,474	29,688	29,688
Chief	0.5	–	–	1,939–2,356	–	–
Sr Appraiser	4	4	4	1,674–2,035	97,680	97,680
Sr Auditor-Appraiser	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	8,856	9,302

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Campaign Audit:						
Administrator III [a]	1	1	1	1,939–2,356	28,272	28,272
Supvng Tax Auditor II [a]	1	1	1	1,674–2,137	24,420	24,420
Sr Steno	0.3	–	–	700–888	–	–
Steno [a]	0.7	1	1	589–830	9,435	9,492
Legal:						
CEA IV	1	1	1	2,245–2,878	34,524	34,524
Asst Chief Counsel	3	3	3	2,301–2,796	100,656	100,656
Staff Counsel III	3.8	4	4	2,087–2,537	121,530	121,776
Staff Counsel II [a]	8.9	11	11	1,987–2,414	300,601	307,535
Staff Counsel I	5.2	5	5	1,803–2,191	126,804	127,872
Supvng Tax Auditor II	4	4	4	1,674–2,137	97,680	100,128
Legal Counsel	3.4	4	4	1,280–1,635	67,901	71,326
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Graduate Legal Asst	0.4	–	–	1,162–1,280	–	–
Legal Documents Examiner	1	1	1	933–1,133	13,380	13,596
Legal Secty	0.8	1	1	866–1,054	12,648	12,648
Secty I	0.2	–	–	806–978	–	–
Sr Steno	0.8	1	1	753–955	9,804	10,280
Sr Legal Steno	7.9	8	8	787–955	91,618	91,680
Sr Clk	1	1	1	734–893	10,149	10,672
Sr Clk Typist	0.1	–	–	683–866	–	–
Steno	1	1	1	589–830	8,332	8,748
Clk Typist II	0.2	–	–	562–753	–	–
Clk II	1	1	1	605–734	8,808	8,808
Internal Audit:						
Administrator II	1	1	1	1,758–2,245	25,644	25,644
Supvng Tax Auditor I	1	1	1	1,519–1,939	20,088	21,096
Prin Tax Compliance Supvr I	1	1	1	1,557–1,892	22,704	22,704
Tax Auditor III	1	1	1	1,377–1,758	18,228	19,140
Personnel:						
Personnel Off III	1	1	1	1,758–2,137	25,644	25,644
Trng Off III	1.2	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	0.2	–	–	1,377–1,674	–	–
Staff Services Analyst	1	1	1	849–1,377	11,736	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.4	1	1	734–933	10,716	10,716
Personnel Asst I	3.4	4	4	734–893	40,956	41,412
Steno	–	1	1	548–772	7,068	7,428
Personnel Asst Trainee	0.1	–	–	635–772	–	–
Clk Typist I	0.8	1	1	548–666	7,173	7,530
Management Analysis:						
CEA I	1	1	1	1,758–2,356	26,940	28,272
Staff Mgt Analyst	2	2	2	1,519–1,846	44,304	44,304
Assoc Mgt Analyst	3	3	3	1,377–1,674	57,590	58,480
Staff Services Analyst	1.3	1	1	849–1,377	16,524	16,524
Jr Staff Analyst	1	1	1	849–1,133	13,596	13,596
Supvng Clk I	0.7	1	1	845–1,027	11,612	12,148
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	9,682	10,149
Composer Opr	1	1	1	734–893	10,716	10,716
Clk Typist II	2.5	3	3	605–849	25,812	26,220
Sr Clk	0.3	–	–	683–830	–	–
Steno	1	1	1	589–830	9,074	9,492
Statistics:						
CEA I	0.6	1	1	1,758–2,356	29,688	29,688
Sr Statistician	1	1	1	1,674–2,035	23,748	24,420
Staff Research Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Statistician	1	1	1	1,377–1,674	20,088	20,088
Statistical Analyst II	0.8	1	1	1,190–1,445	14,811	15,546
Asst Econ Analyst	0.8	–	–	1,133–1,377	–	–
Statistical Analyst I	0.3	–	–	937–1,138	–	–
Jr Staff Analyst	2.1	3	3	849–1,133	35,772	37,358
Sr Clk Typist	1	1	1	734–933	10,032	10,540
Statistical Clk	1.4	2	2	734–893	19,525	20,499
Clk Typist II	1.3	2	2	605–849	16,187	16,834
Sr Clk	0.2	–	–	683–830	–	–
Clk II	0.6	–	–	562–683	–	–
Fiscal:						
Fiscal Off II	1	1	1	1,674–2,035	23,844	24,420
Staff Services Mgr I	0.3	2	2	1,519–1,846	39,652	41,450
Acctg Off III	0.8	–	–	1,377–1,674	–	–
Assoc Budget Analyst	2.1	2	2	1,377–1,674	36,170	37,991
Acctg Off II	2	2	2	1,133–1,377	32,132	32,916
Staff Services Analyst	3.2	2	2	849–1,377	30,330	31,158
Tax Rep	0.4	1	1	1,027–1,249	12,584	13,218
Property Clk II	1	1	1	911–1,106	12,828	13,272
Accountant Trainee	1	1	1	893–1,031	12,372	12,372
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Account Clk	3.2	3	3	734–893	30,547	31,537
Acctg Techn	1.2	2	2	734–893	18,186	19,098
Clk Typist II	7.7	9	9	605–849	73,205	75,097
Clk II	1.2	2	2	605–734	16,068	16,428
Clk Typist I	0.3	–	–	509–619	–	–

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Data Processing:						
DP Mgr III	1	1	1	1,846–2,245	26,940	26,940
Sr DP Systems Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff DP Systems Analyst	1.8	2	2	1,519–1,846	44,304	44,304
DP Mgr I	2.7	3	3	1,519–1,846	62,092	63,444
Assoc DP Systems Analyst	4.4	6	6	1,377–1,674	115,556	118,316
Computer Operations Supvr II	4	4	4	1,377–1,674	80,352	80,352
Supvr, EDP	6	6	6	1,377–1,674	116,898	118,732
Asst DP Systems Analyst	1.6	3	3	1,133–1,377	48,160	48,912
Computer Operations Supvr I	4	4	4	1,133–1,377	66,740	66,740
Programmer II	12.3	12	12	1,133–1,377	180,790	186,134
Adm Asst I	0.8	1	1	1,079–1,311	12,948	13,596
Key Data Supvr III	1	1	1	978–1,190	14,280	14,280
Sr Computer Opr	6.9	7	7	933–1,133	94,299	94,851
Programmer I	3.9	6	6	978–1,133	73,279	76,974
Programmer Trainee	0.2	1	1	849–1,031	11,796	12,372
Key Data Supvr II	3	3	3	845–1,027	37,144	37,242
Computer Opr	15.7	18	18	806–978	202,531	205,979
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.8	1	1	734–933	10,716	10,716
Sr Tab Mach Opr	1	1	1	749–911	10,932	10,932
Key Data Supvr I	6	6	6	734–893	65,018	65,106
Sr Account Clk	2	2	2	734–893	21,432	21,432
Steno	1	1	1	589–830	8,100	8,502
Tab Mach Opr	2	2	2	683–830	19,920	19,920
Typewriter Opr	1	1	1	666–810	9,720	9,720
Key Data Opr	42.1	47.5	47.5	635–772	414,717	426,036
Clk Typist II	0.8	–	–	562–753	–	–
Clk II	9.7	9	9	605–734	77,994	78,354
Account Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	0.4	1	1	548–666	6,941	7,290
Clk I	0.7	1	1	522–635	6,524	6,856
Key Data Opr Trainee	2.6	5	5	548–605	36,258	37,650
Asst Clk	0.1	–	–	440–535	–	–
General Services:						
Sect Chief	1	1	1	1,595–1,939	23,268	23,268
Tax Compliance Supvr I	1	1	1	1,249–1,519	18,228	18,228
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Supvng Clk I	2.9	3	3	787–955	33,945	34,560
Sr Steno	1	1	1	753–955	10,980	10,980
Mailing Mach Supvr	0.1	1	1	787–955	11,460	11,460
Supvng Photocopyist	1	1	1	787–955	11,460	11,460
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Warehouse Worker	4	4	4	845–933	44,784	44,784
Sr Account Clk	5.3	6	6	734–893	59,907	62,160
Clk Typist II	2.5	2	2	605–849	15,714	16,056
Stock Clk	2	2	2	700–849	20,376	20,376
Sr Clk	2	2	2	683–830	18,472	19,320
Mailing Mach Opr	0.4	3	3	683–830	27,996	28,906
Duplicating Mach Opr II	3.8	5	5	683–830	47,850	48,660
Photocopyist	2	2	2	683–830	19,920	19,920
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Clk II	22.6	24.5	24.5	605–734	202,598	208,289
Account Clk II	2.9	3	3	605–734	23,992	24,742
Duplicating Mach Opr I	0.5	–	–	589–717	–	–
Clk I	6	5.5	5.5	522–635	39,404	40,245
Asst Clk	0.9	–	–	440–535	–	–
Personnel and Training—Intermittent Help	0.7	0.6	0.6	(4,726)	5,551	5,551
Temporary Help	3.1	3.7	3.7	(24,793)	35,233	35,233
Terminal Pay	5.9	–	–	(83,537)	117,071	117,071
Overtime	6.1	8.3	8.3	(84,206)	128,437	128,437
General Services—Intermittent Help	11.4	8.5	8.5	(86,396)	98,441	98,441
EDP—Intermittent Help	3.7	2.9	2.9	(34,659)	38,398	38,398
Youth Aid	14.2	–	–	(64,219)	–	–
OAA—Intermittent Help	–	0.2	0.2	–	2,664	2,664
Entry Level Trainee (COD)	2.6	–	–	(13,185)	10,056	–
Night Shift Differential	–	–	–	–	20,822	20,822
TOTALS	416.3	422.7	422.7	$5,450,792	$5,990,648	$6,075,095
Business Taxes:						
Administration:						
CEA IV	1	1	1	2,245–2,878	34,466	34,536
CEA III	1	1	1	2,035–2,727	32,724	32,724
Administrator IV	2	2	2	2,137–2,598	62,352	62,352
Chief Tax Compliance Supvr	1	1	1	1,987–2,414	26,292	27,606
Supvng Tax Auditor III	1	1	1	1,846–2,356	26,940	26,940
Administrator III	2	2	2	1,939–2,356	56,544	56,544
Administrator II	1	1	1	1,758–2,245	25,644	25,644
Supvng Tax Auditor II	1	1	1	1,674–2,137	24,420	24,420
Prin Tax Compliance Supvr II	1	1	1	1,674–2,035	24,132	24,420
Supvng Tax Auditor I	1	1	1	1,519–1,939	22,152	22,152
Prin Tax Compliance Supvr I	0.5	–	–	1,557–1,892	–	–
Tax Compliance Supvr II	1.7	3	3	1,445–1,758	59,754	60,648
Tax Compliance Supvr I	0.8	–	–	1,249–1,519	–	–
Secty I	2.9	3	3	866–1,054	37,332	37,897

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	6.5	7	7	753–955	76,320	76,860
Sr Clk Typist	1.6	1	1	734–933	10,716	10,716
Steno	0.6	1	1	589–830	9,492	9,492
Clk Typist II	0.4	–	–	562–753	–	–
Audit:						
Supvng Tax Auditor II	1	1	1	1,674–2,137	24,420	24,420
Supvng Tax Auditor I	3	3	3	1,519–1,939	66,456	66,456
Tax Auditor III	24.4	25	25	1,377–1,758	482,000	490,025
Tax Auditor II	11.4	10	10	1,133–1,445	167,904	167,484
Auditor I	0.4	1	1	893–1,031	11,474	12,036
Supvng Clk I	2	2	2	845–1,027	24,648	24,648
Sr Clk Typist	1.9	2	2	734–933	21,432	21,432
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	3	3	3	734–893	32,148	32,148
Clk Typist II	6.6	7	7	605–849	56,101	58,014
Steno	1	1	1	589–830	9,492	9,492
Clk II	1.8	3	3	605–734	23,240	24,390
Bookkeeping Mach Opr I	3.4	3	3	605–734	26,424	26,424
Account Clk II	6.4	7	7	605–734	59,427	60,670
Clk Typist I	1.9	1	1	509–619	7,057	7,410
Clk I	0.2	–	–	484–589	–	–
Compliance:						
Prin Tax Compliance Supvr II	1	1	1	1,674–2,035	24,420	24,420
Tax Compliance Supvr II	3.8	4	4	1,445–1,758	80,646	81,744
Sr Tax Rep	2.9	3	3	1,133–1,377	44,410	46,624
Tax Rep	9.3	9	9	1,027–1,249	127,050	131,897
Supvng Clk II	1	1	1	911–1,106	14,280	14,280
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	4.9	5	5	734–893	49,691	51,126
Sr Account Clk	2	2	2	734–893	20,514	20,992
Tax Rep Trainee	0.5	1	1	791–870	9,960	10,440
Sr Clk Typist	1.3	1	1	683–866	10,360	10,670
Clk Typist II	14	16	16	605–849	135,686	138,654
Steno	3	3	3	589–830	27,984	28,438
Clk II	6.3	6	6	605–734	49,256	49,956
Clk Typist I	2.1	2	2	548–666	14,792	15,136
Clk I	0.5	–	–	484–589	–	–
Asst Clk	0.1	–	–	440–535	–	–
Files:						
Supvng Clk II	2	2	2	978–1,190	28,332	28,560
Supvng Clk I	2	2	2	845–1,027	24,523	24,648
Sr Clk Typist	1	1	1	734–933	10,110	10,628
Sr Clk	6.7	7	7	734–893	70,555	73,026
Clk Typist II	6.2	7	7	605–849	54,499	57,198
Clk II	45.6	49	49	605–734	407,327	417,404
Clk Typist I	2.5	3	3	548–666	20,596	21,635
Clk I	14.8	12	12	522–635	80,343	84,041
Asst Clk	1.6	1	1	440–535	5,833	6,134
Office:						
Prin Tax Compliance Supvr II	1	1	1	1,674–2,035	24,420	24,420
Supvng Tax Auditor I	2	2	2	1,519–1,939	44,304	44,304
Prin Tax Compliance Supvr I	1	1	1	1,557–1,892	22,170	22,704
Tax Auditor III	5	6	6	1,377–1,758	116,657	118,559
Tax Compliance Supvr II	3	3	3	1,445–1,758	61,806	62,784
Tax Compliance Supvr I	4.9	5	5	1,249–1,519	90,696	91,140
Tax Auditor II	8	8	8	1,133–1,445	132,192	132,192
Sr Tax Rep	6.9	7	7	1,133–1,377	108,816	111,559
Tax Rep	14.4	14	14	1,027–1,249	195,711	203,258
Supvng Clk II	2.9	3	3	978–1,190	42,102	42,783
Supvng Account Clk I	0.9	1	1	845–1,027	10,140	10,656
Supvng Clk I	2.9	3	3	787–955	36,972	36,972
Sr Clk Typist	3	3	3	734–933	30,282	31,038
Sr Clk	13	15	15	734–893	153,499	156,814
Sr Account Clk	21.7	21	21	734–893	219,955	222,648
Tax Rep Trainee	0.8	1	1	791–870	10,120	10,440
Clk Typist II	18.5	19	19	605–849	160,934	165,120
Steno	6.4	7	7	589–830	61,574	63,508
Calculating Mach Opr	22.3	21.5	21.5	666–810	203,762	207,016
Clk II	22.2	22	22	605–734	190,998	192,762
Account Clk II	9	9	9	605–734	75,645	77,232
Clk Typist I	4	2	2	548–666	14,201	14,910
Clk I	2.2	3	3	522–635	19,654	20,654
Asst Clk	0.3	–	–	440–535	–	–
Districts:						
Supvng Tax Auditor III	4.9	5	5	1,846–2,356	135,588	136,032
Administrator III	16.8	17	17	1,939–2,356	475,916	478,320
Administrator II	5.1	6	6	1,758–2,245	152,844	155,160
Supvng Tax Auditor II	15.8	16	16	1,674–2,137	390,666	399,288
Prin Tax Compliance Supvr II	18.4	19	19	1,674–2,035	461,447	463,452
Supvng Tax Auditor I	53.2	55	55	1,519–1,939	1,219,024	1,224,088
Asst Dist Tax Administrator I	0.8	–	–	1,595–1,939	–	–
Prin Tax Compliance Supvr I	2.6	2	2	1,557–1,892	45,408	45,408
Administrator I	2	2	2	1,519–1,846	44,304	44,304

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tax Auditor III	251.6	245	245	1,377–1,758	4,827,136	4,898,873
Tax Compliance Supvr II	34.1	35	35	1,445–1,758	713,510	728,013
Tax Compliance Supvr I	17.8	17	17	1,249–1,519	301,774	304,482
Tax Auditor II [b]	286.1	309	309	1,133–1,445	4,847,893	4,953,139
Adm Asst I	1	1	1	1,133–1,445	16,864	17,340
Sr Tax Rep	131.3	130	130	1,133–1,377	2,114,958	2,129,319
Tax Rep	86.5	108	108	1,027–1,249	1,469,303	1,523,096
Auditor I	86.9	86	86	893–1,031	1,001,396	1,050,264
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	43.4	44	44	753–955	474,041	478,945
Sr Clk Typist	56	59	59	734–933	606,459	618,935
Sr Clk	29.2	29	29	734–893	303,643	307,004
Sr File Clk	1	1	1	734–893	10,716	10,716
Sr Cashier Clk	0.1	–	–	734–893	–	–
Sr Account Clk	9.6	10	10	734–893	103,860	105,739
Acctg Techn	2	2	2	734–893	21,432	21,432
Tax Rep Trainee	5.9	7	7	791–870	70,056	72,440
Clk Typist II	150.9	156.5	156.5	605–849	1,312,008	1,343,688
Stock Clk	5	5	5	700–849	50,901	50,940
Steno	46.6	47.5	47.5	589–830	433,495	440,578
Mgt Services Asst II	1	1	1	683–830	9,609	9,960
Calculating Mach Opr	5	5	5	666–810	47,878	48,334
Clk II	17.3	18	18	605–734	154,256	156,243
Cashier Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	3	3	3	605–734	26,424	26,424
Janitor	0.4	0.5	0.5	576–700	3,354	3,354
File Clk II	0.6	–	–	562–683	–	–
Clk Typist I	13.3	13	13	548–666	93,202	97,199
Clk I	0.4	1	1	522–635	6,550	6,884
Asst Clk	1.5	1	1	440–535	6,212	6,420
Overtime	2.1	3.4	2.6	(24,880)	44,772	35,372
Student Assistant	7	4.9	4.9	(53,983)	50,238	50,238
Intermittent Help	2.1	2.4	3.2	(17,574)	22,226	31,626
TOTALS	1,830.1	1,883.7	1,883.7	$24,347,965	$27,003,795	27,497,325
Property Taxes:						
Administration:						
CEA IV	0.3	1	1	2,245–2,878	30,432	31,950
Asst Exec Secty	0.7	–	–	2,474–2,864	–	–
CEA III	1	1	1	2,035–2,727	27,495	28,862
Area Office Administrator	0.7	–	–	1,758–2,137	–	–
Sr Petroleum & Mining Engr	0.3	1	1	1,674–2,035	24,420	24,420
Sr Auditor-appraiser	2	2	2	1,674–2,035	47,316	48,456
Adm Asst I	1	1	1	1,133–1,445	16,524	17,340
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	9,416	9,876
Clk Typist II	1.8	2	2	605–849	15,694	16,428
Steno	1	1	1	589–830	9,454	9,492
Intercounty Equalization:						
CEA II	0.4	1	1	1,939–2,598	27,495	28,862
Property Tax Administrator	–	–	–	2,035–2,474	–	–
Div Chief	0.5	–	–	1,939–2,356	–	–
Prin Appraiser	0.9	1	1	1,846–2,245	26,940	26,940
Area Office Administrator	6	6	6	1,758–2,137	153,864	153,864
Sr Industrial Appraisal Engr	1	1	1	1,674–2,035	23,364	24,420
Sr Petroleum & Mining Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Appraiser	2	2	2	1,674–2,035	48,840	48,840
Sr Appraiser—Forest Property	0.3	1	1	1,674–2,035	21,448	22,524
Sr Auditor-Appraiser	0.9	1	1	1,674–2,035	21,360	22,431
Assoc Appraiser	21.3	22	22	1,377–1,674	430,149	434,474
Assoc Appraiser—Forest Property	0.7	1	1	1,377–1,674	16,524	17,340
Assoc Auditor-Appraiser	6.7	7	7	1,377–1,674	134,931	138,568
Asst Appraiser	14.4	16	16	1,133–1,377	250,754	256,466
Asst Appraiser—Forest Property	0.3	1	1	1,133–1,377	13,824	14,516
Asst Auditor-Appraiser	1.1	1	1	1,133–1,377	15,112	15,864
Graduate Trainee	0.7	–	–	983–1,138	–	–
Jr Appraiser	1.1	1	1	849–983	10,936	11,474
Sr Steno	4.9	5	5	753–955	54,240	54,765
Steno	2	2	2	589–830	18,204	18,642
Assessment Standards Division--Assistance Unit:						
Property Tax Administrator	0.5	1	1	2,035–2,474	29,688	29,688
Div Chief	0.5	–	–	1,939–2,356	–	–
Prin Appraiser	1.9	2	2	1,846–2,245	53,880	53,880
Sr Industrial Appraisal Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Petroleum & Mining Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Appraiser	4	4	4	1,674–2,035	97,200	97,680
Sr Appraiser—Forest Property	1.3	2	2	1,674–2,035	44,508	45,516
Sr Auditor-Appraiser	3	3	3	1,674–2,035	71,544	72,876
Assoc Estimator	1	1	1	1,377–1,674	20,088	20,088
Assoc Appraiser	9	9	9	1,377–1,674	175,234	177,981
Assoc Appraiser—Forest Property	1	1	1	1,377–1,674	20,088	20,088
Assoc Auditor-Appraiser	4.1	4	4	1,377–1,674	77,927	79,720

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Mgt Analyst	2	2	2	1,377–1,674	40,176	40,176
Cadastral Mgt Analyst	1	1	1	1,377–1,674	19,854	20,088
Asst Appraiser	0.5	1	1	1,133–1,377	14,988	15,732
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Account Clk	0.7	1	1	734–893	9,568	10,032
Clk Typist II	3.8	4	4	605–849	33,562	34,484
Steno	2	2	2	589–830	16,834	17,676
Clk II	0.4	1	1	605–734	7,590	7,961
Clk I	0.5	–	–	484–589	–	–
Asst Clk	0.1	–	–	440–535	–	–
Valuation Division:						
CEA III	0.4	–	–	2,035–2,727	–	–
CEA II	0.3	1	1	1,939–2,598	32,724	32,724
Prin Appraiser	2	2	2	1,846–2,245	53,880	53,880
Area Office Administrator	1	1	1	1,758–2,137	25,644	25,644
Sr Appraiser	3	3	3	1,674–2,035	72,204	73,260
Sr Appraiser—Forest Property	0.8	1	1	1,674–2,035	20,088	21,096
Supvr	1	1	1	1,377–1,674	20,088	20,088
Assoc Appraiser	17	19	19	1,377–1,674	368,656	374,694
Assoc Auditor-Appraiser	1.9	2	2	1,377–1,674	40,176	40,176
Supvr	1	1	1	1,190–1,445	17,340	17,340
Asst Appraiser	3.6	5	5	1,133–1,377	72,286	75,075
Sr Tax Area Delineator	4	4	4	1,079–1,311	61,812	62,928
Jr Staff Analyst	1.1	1	1	849–1,133	10,408	10,936
Delineator	6	6	6	888–1,079	77,688	77,688
Tax Area Delineator	3	3	3	888–1,079	38,844	38,844
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Jr Appraiser	1.5	1	1	849–983	10,452	10,980
Supvng Calculating Mach Opr	1	1	1	772–937	11,024	11,244
Sr Clk Typist	1	1	1	734–933	10,540	10,716
Clk Typist II	2.1	2	2	605–849	17,344	17,616
Steno	2	2	2	589–830	18,984	18,984
Reproduction Mach Opr I	0.2	1	1	683–830	8,468	8,892
Calculating Mach Opr	3	3	3	666–810	28,248	28,704
Account Clk II	0.8	3	3	605–734	22,802	23,920
Overtime	0.3	0.4	0.4	(5,616)	11,185	11,185
Temporary Help—DAS	0.5	0.5	0.5	(2,846)	4,112	4,112
Temporary Help—DIE	1.2	1	1	(7,875)	8,557	8,557
Temporary Help—Administration	–	0.2	0.2	–	1,493	1,493
TOTALS	179	191.1	191.1	$3,011,701	$3,366,704	$3,421,448
One Time Bonus	–	–	–	–	190,159	–
TOTALS, AUTHORIZED POSITIONS	2,425.4	2,497.5	2,497.5	$32,810,458	$36,551,306	$36,993,868

[a] One position terminates 6/30/76.
[b] 29 positions terminate 6/30/76.

SECRETARY OF STATE

				SALARY RANGE		
Executive:						
Secty Of State	1	1	1	$35,000	$35,000	$35,000
Dep Secty Of State	1 1	1	1	2,878	34,536	34,536
CEA III	1	1	1	2,035–2,727	32,724	32,724
Chief Counsel	0.9	1	1	2,367	28,404	28,404
Secty I	1.6	1	1	866–1,054	11,604	12,178
Sr Legal Steno	0.5	1	1	787–955	9,444	9,912
Sr Steno	2	2	2	753–955	21,555	21,960
Overtime	0.3	0.1	0.1	(3,526)	627	627
TOTALS	8.4	8.1	8.1	$151,694	$173,894	$175,341
Administration And Staff Services:						
Chief	0.5	1	1	1,846–2,245	22,152	23,268
Sr DP Systems Analyst	0.9	1	1	1,674–2,035	24,420	24,420
Personnel Mgr I	0.8	1	1	1,519–1,846	21,448	22,152
Assoc DP Systems Analyst	2.4	3	3	1,377–1,674	58,108	59,012
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	–	1	1	1,377–1,674	16,524	17,340
Programmer II	0.5	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	2.9	2	2	849–1,377	25,746	27,018
Legal Documents Examiner	–	1	1	933–1,133	11,196	11,736
Secty II	–	1	1	955–1,162	10,656	11,196
Secty I	–	2	2	866–1,054	20,784	21,864
Key Data Supvr II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,128	12,324
Personnel asst I	1.8	2	2	734–893	20,865	21,388
Acctg Techn	1	1	1	734–893	10,716	10,716
Sr Clk Typist	2.6	2	2	683–866	18,186	19,101
Steno	1	1	1	548–772	7,248	7,620

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Key Data Opr	14.6	15	15	635–772	135,352	137,018
Clk Typist II	8.3	9	9	562–753	72,418	75,160
Clk II	4	4	4	562–683	30,458	31,961
Clk Typist I	2.9	3	3	548–666	20,673	21,711
Temporary Help	0.4	0.5	0.5	(3,450)	8,021	8,021
Overtime	0.2	0.1	0.1	(2,332)	1,054	1,054
Seasonal Help, Statement of Officers	2.4	2.6	2.6	(18,222)	25,656	25,656
TOTALS	51.2	58.2	58.2	$517,328	$635,069	$650,996
Archives:						
Chief Of Archives	1	1	1	1,595–1,939	23,268	23,268
Archivist II	1.8	2	2	1,249–1,519	35,364	36,234
Archivist I	0.3	1	1	1,079–1,311	13,002	13,653
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Exhibit Techn	1	1	1	826–1,002	11,416	11,977
Document Restoration Techn	1.2	2	2	787–955	20,904	21,372
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1.4	2	2	605–849	15,650	16,429
Photocopyist	0.8	–	–	683–830	–	–
Clk II	0.3	–	–	562–683	–	–
Clk Typist I	1.4	1	1	548–666	7,028	7,380
Clk	0.2	–	–	451–548	–	–
Temporary Help	0.2	0.2	0.2	(1,370)	1,661	1,661
Overtime	–	–	–	(56)	–	–
TOTALS	11.6	12.2	12.2	$127,389	$151,333	$155,014
Corporate Filing:						
Staff Counsel I	2	2	2	1,803–2,191	52,584	52,584
Div Chief	1	1	1	1,674–2,035	22,431	23,556
Supvng Clk II	1	1	1	978–1,190	14,052	14,280
Corporation Documents Examiner	5.6	5	5	933–1,133	65,214	67,012
Legal Documents Examiner	1.2	2	2	933–1,133	26,652	27,192
Supvng Clk I	1	1	1	845–1,027	10,956	11,493
Asst Certification Off	0.4	–	–	845–1,027	–	–
Sr Legal Steno	–	1	1	787–955	9,444	9,912
Trademark Examiner	0.4	–	–	845–1,027	–	–
Sr Steno	1.1	2	2	753–955	21,012	21,520
Sr Clk	2.1	4	4	734–893	36,529	38,370
Sr Clk Typist	1.5	2	2	683–866	19,524	19,980
Clk Typist II	25.6	30	30	605–849	240,568	249,529
Sr File Clk	0.8	–	–	683–830	–	–
Steno	1.3	1	1	604–772	7,248	7,620
Clk II	0.8	1	1	562–683	7,440	7,806
Clk Typist I	5.1	4	4	509–619	27,886	29,286
Clk	–	–	–	451–548	–	–
Asst Clk	1	–	–	440–535	–	–
Temporary Help	1.9	2.7	2.7	(12,749)	13,687	13,687
Overtime	0.1	0.2	0.2	(883)	1,658	1,658
Seasonal Help, Statement of Officers	5.5	4.7	4.7	(31,877)	35,756	35,756
TOTALS	59.4	64.6	64.6	$532,920	$612,641	$631,241
Elections:						
Staff Counsel I	0.5	–	–	1,803–2,191	–	–
Staff Services Mgr II	0.7	1	1	1,674–2,035	22,152	23,268
Elections Asst	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	0.1	1	1	1,377–1,674	20,088	20,088
Assoc DP Systems Analyst	0.2	–	–	1,311–1,595	–	–
Adm Asst II	–	1	1	1,311–1,595	16,524	17,340
Legal Counsel	0.3	1	1	1,218–1,557	14,616	15,360
Gen Auditor II	–	–	–	1,133–1,377	–	–
Staff Services Analyst	0.2	–	–	849–1,377	–	–
Graduate Legal Asst	0.3	1	1	1,162–1,280	15,360	15,360
Corporation Documents Examiner	0.2	–	–	933–1,133	–	–
Legal Documents Examiner	1.2	2	2	933–1,133	22,900	24,012
Auditor I	0.1	1	1	893–1,031	11,290	11,844
Sr Cashier Clk	0.2	2	2	734–893	17,616	18,528
Sr Steno	0.5	–	–	700–888	–	–
Sr Clk	1.4	–	–	683–830	–	–
Steno	2.8	2	2	589–830	18,132	18,566
Clk Typist II	1.9	5	5	562–753	37,200	39,030
Clk Typist I	2.3	5	5	548–666	34,087	35,810
Clk	0.9	–	–	451–548	–	–
Asst Clk	1.1	–	–	440–535	–	–
Temporary Help	4.4	1.6	1.6	(53,853)	13,293	13,293
Overtime	1.2	0.4	0.4	(11,549)	4,428	4,428
Election Clerks—Semi-Official Canvass	0.4	0.4	0.4	(3,447)	2,946	2,946
TOTALS	21.9	25.4	25.4	$222,658	$272,784	$282,025
Uniform Commercial Code And Notary Public:						
Office Supvr I	–	1	1	1,133–1,377	14,280	14,280
Supvng Clk II	1	–	–	911–1,106	–	–
Supvng Clk I	0.6	1	1	845–1,027	11,336	11,884
Sr Clk Typist	2.2	2	2	734–933	19,866	20,322
Sr Clk	0.7	1	1	734–893	10,716	10,716

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Cashier Clk	1	1	1	734–893	10,071	10,584
Clk Typist II	12.9	19.5	19.5	605–849	153,412	160,471
Steno	1	1	1	589–830	9,150	9,435
Clk II	2	2	2	605–734	16,636	17,140
Clk I	1.8	1	1	522–635	6,688	7,028
Clk Typist I	1.6	–	–	509–619	–	–
Clk	0.5	–	–	451–548	–	–
Asst Clk	1.5	–	–	440–535	–	–
Temporary Help	1.1	1	1	(6,201)	7,263	7,263
Overtime	0.8	0.1	0.1	(7,948)	628	628
TOTALS	28.7	30.6	30.6	$217,741	$260,046	$269,751
One Time Bonus	–	–	–	–	31,200	–
TOTALS, AUTHORIZED POSITIONS	181.2	199.1	199.1	$1,769,730	$2,136,967	$2,164,368

STATE TREASURER

General Activities:				SALARY RANGE		
State Treasurer	1	1	1	$35,000	$35,000	$35,000
Dep Treasurer	1.2	1	1	2,878	34,536	34,536
CEA III	1	1	1	2,087–2,864	33,756	34,368
Asst Treasurer	1	1	1	2,367	28,404	28,404
Treasury Cashier	1	1	1	1,846–2,245	26,940	26,940
Treasury Investment Off	1	1	1	1,846–2,245	22,152	23,268
Treasury Trust Off	1	1	1	1,846–2,245	26,940	26,940
Sr DP Analyst	1	1	1	1,674–2,035	24,324	24,420
Asst Treasury Off III	4.7	6	6	1,377–1,674	107,294	111,658
Adm Asst II	0.4	–	–	1,311–1,595	–	–
Asst Treasury Off II	1.8	3	3	1,133–1,377	41,883	43,979
Adm Asst I	0.3	–	–	1,079–1,311	–	–
Asst Treasury Off I	2	2	2	978–1,190	24,846	26,091
Sr Computer Opr	0.1	1	1	933–1,133	12,428	13,056
Treasury Vault Off	1	1	1	888–1,079	12,948	12,948
Jr Staff Analyst	1.3	–	–	810–1,079	–	–
Staff Services Analyst	–	2	2	849–1,377	20,904	21,960
Secty I	1	1	1	866–1,054	12,648	12,648
Accountant I	0.7	1	1	845–1,027	10,140	10,656
Computer Opr	2.5	2	2	806–978	20,787	21,819
Treasury Teller	1	1	1	806–978	11,736	11,736
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	4	4	4	734–933	40,647	41,691
Asst Treasury Vault Off	1	1	1	767–933	10,716	11,196
Sr Clk	3.7	4	4	734–893	41,754	42,219
Personnel Asst I	1	1	1	734–893	10,232	10,716
Key Data Supvr I	1	1	1	734–893	10,496	10,716
Sr Cashier Clk	1	1	1	734–893	10,626	10,716
Acctg Techn	1.3	1	1	734–893	10,716	10,716
Clk Typist II	7.2	6	6	605–849	49,128	51,114
Steno	1	1	1	589–830	8,502	8,928
Treasury Guard-clk	5	5	5	666–810	45,458	47,270
Key Data Opr	4.6	6	6	635–772	51,962	53,458
Clk II	7.4	9	9	605–734	75,834	76,966
Clk Typist I	0.6	1	1	548–666	6,772	7,115
Temporary Help	5.9	11.8	11.8	41,818	76,596	76,596
TOTALS	71.7	82.8	82.8	$840,893	$979,065	$1,001,804
Districts Securities Commission:						
Exec Secty	1	1	1	2,137–2,598	31,176	31,176
Asst Exec Secty	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Governmental Auditor III	1	1	1	1,377–1,674	20,088	20,088
Adm Asst I	1	1	1	1,133–1,445	16,524	17,340
Clk Typist II	1	1	1	605–849	8,922	9,264
TOTALS	7	7	7	$146,484	$153,822	$154,980
One Time Bonus	–	–	–	–	8,840	–
TOTALS, AUTHORIZED POSITIONS	78.7	89.8	89.8	$987,377	$1,141,727	$1,156,784

DEPARTMENT OF FINANCE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Executive Office:				SALARY RANGE		
Director	1	1	1	$43,404	$43,404	$43,404
Dep Director	1.6	3	3	3,101	111,636	111,636
Asst Director—CEA V	1	1	1	2,547–3,194	38,328	38,328
Legis Bill Coordinator	1	1	1	1,674–2,035	24,420	24,420
Legis Asst	0.7	1	1	1,196–1,317	14,352	15,048
Secty	1	1	1	937–1,138	13,656	13,656
Secty I	2.8	3	3	866–1,054	37,944	37,944
Sr Steno	1	1	1	753–955	11,460	11,460
Totals	10.1	12	12	$275,950	$302,914	$303,610
Legislation, Fiscal and Internal Administration:						
CEA IV	1	1	1	$2,310–2,964	$35,568	$35,568
Secty I	1	1	1	866–1,054	12,648	12,648
Legislative and Intergovernmental Relations:						
CEA III	1	1	1	2,087–2,796	31,693	33,278
CEA I	0.3	1	1	1,758–2,356	28,272	28,272
Prin Program Budget Analyst I	2.2	3	3	1,758–2,137	69,501	72,765
Staff Services Mgr I	1	1	1	1,519–1,846	18,228	19,140
Assoc Budget Analyst	0.8	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst[a]	4.2	4	4	849–1,377	46,698	47,865
Sr Steno	1	1	1	753–955	9,599	10,917
Clk Typist II[a]	1	2	2	605–849	16,800	17,210
Temporary Help[a]	–	3	3	–	36,972	36,972
Fiscal Management Audits:						
CEA I	1	1	1	1,758–2,356	26,940	28,272
Sr Mgt Auditor	5.7	6	6	1,674–2,035	146,520	146,520
Sr Program Review Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Mgt Auditor	17.6	18	18	1,377–1,674	345,603	352,452
Assoc Program Review Analyst	2	2	2	1,377–1,674	37,576	38,468
Asst Mgt Auditor	7	7	7	1,133–1,377	115,185	115,668
Jr Mgt Auditor	2.8	3	3	849–1,031	34,974	36,684
Jr Staff Analyst	2	2	2	849–1,133	24,440	25,084
Auditor I	0.6	1	1	893–1,031	11,940	12,372
Sr Steno	1	1	1	753–955	10,160	10,665
Accounting Systems:						
CEA I	1	1	1	1,758–2,356	28,272	28,272
Sr Adm Analyst	1.8	2	2	1,674–2,035	48,840	48,840
Staff Adm Analyst	1	1	1	1,519–1,846	22,152	22.152
Assoc Mgt Auditor	1	1	1	1,377–1,674	19,200	19,200
Assoc Governmental Program Analyst	1.8	2	2	1,377–1,674	34,420	36,164
Steno	1	1	1	589–830	9,036	9,492
Internal Administration:						
CEA I	2.5	3	3	1,758–2,356	80,568	84,596
Supvng DP Systems Analyst	0.8	1	1	1,758–2,137	26,940	26,940
Prin Program Budget Analyst I	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	0.8	1	1	1,674–2,035	22,803	23,904
Sr Budget Analyst	2.6	2	2	1,674–2,035	48,840	48,840
Staff Services Mgr I	0.6	1	1	1,519–1,846	21,976	22,152
Assoc Budget Analyst	9	10	10	1,377–1,674	174,460	178,504
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Business Services Off I	0.4	1	1	1,133–1,377	16,524	16,524
Supvng Clk II	1.6	1	1	978–1,190	13,767	14,280
Supvng Acct Clk I	0.6	1	1	845–1,027	11,244	11,806
Sr Acct Clk	0.2	1	1	734–893	10,140	10,647
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	6	6	6	734–933	60,840	60,840
Clk Typist II	10.6	9	9	605–849	81,504	87,145
Temporary Help	12	4.4	4.4	(120,897)	47,297	49,662
Student Assistants	3.1	–	–	(95,371)	–	–
Overtime	–	–	–	(68,221)	34,446	36,169
Personnel:						
CEA I	0.7	1	1	1,758–2,356	23,144	23,940
Assoc Personnel Analyst	1	1	1	1,377–1,674	17,414	18,304
Personnel Asst II	1	1	1	845–1,027	11,130	11,688
Personnel Asst Trainee	1	1	1	635–772	8,706	9,150
Totals	119.3	117.4	117.4	$1,774,493	$2,027,072	$2,074,939
Education Systems:						
CEA IV	1	1	1	2,310–2,964	33,141	34,792
CEA III	0.4	1	1	2,087–2,796	33,552	33,552
CEA II	1.8	2	2	1,939–2,598	57,960	60,864
CEA I	3.6	3	3	1,758–2,356	79,428	83,358
Prin Program Budget Analyst I	1	1	1	1,758–2,137	25,644	25,644
Sr Mgt Auditor	1	1	1	1,674–2,035	24,420	24,420
Sr Budget Analyst	1.4	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1.6	2	2	1,519–1,846	36,456	38,280
Assoc Budget Analyst	3.4	3	3	1,377–1,674	60,012	60,264
Assoc Program Review Analyst	1	1	1	1,377–1,674	16,864	17,710
Staff Services Analyst	3.6	4	4	849–1,377	65,889	66,096
Sr Clk Typist	1.2	1	1	734–933	10,320	10,716
Clk Typist II	1	1	1	605–849	9,264	9,264
Typewriter Opr	0.8	1	1	666-810	9,036	9,488
Totals	22.8	23	23	$442,528	$486,406	$498,868

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Financial, Economic and Demographic Research and Business and Transportation Agency:				SALARY RANGE		
CEA IV	1	1	1	$2,310–2,964	$35,568	$35,568
Secty I	1	1	1	866–1,054	11,496	12,071
Financial and Economic Research:						
CEA I	1.4	2	2	1,758–2,356	53,880	56,544
Sr Economist	1	1	1	1,674–2,035	24,420	24,420
Staff Services Analyst	5.6	5	5	849–1,377	62,957	65,958
Sr Acct Clk	1	1	1	734–893	10,716	10,716
Business and Transportation:						
CEA I	1	1	1	1,758–2,356	28,272	28,272
Prin Program Budget Analyst I	1	1	1	1,758–2,137	24,360	25,578
Staff Services Analyst	2	2	2	849–1,377	27,218	27,622
Clk Typist II	1	1	1	605–849	8,196	8,606
Demographic Research:						
CEA I	0.4	1	1	1,758–2,356	26,940	28,272
Staff Research Analyst	2.6	2	2	1,519–1,846	44,304	44,304
Assoc Demographic Analyst	2	2	2	1,377–1,674	36,618	38,453
Asst Demographic Analyst	1.8	2	2	1,133–1,377	28,218	29,622
Staff Services Analyst	2.6	4	4	849–1,377	40,752	42,834
Sr Steno	1	1	1	753–955	10,485	10,980
Sr Acct Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1.9	2	2	605–849	16,197	16,528
Clk II	1	1	1	605–734	8,094	8,502
Clk I	1	1	1	522–635	7,620	8,001
Totals	31.3	33	33	$469,746	$517,027	$533,567
General Government, Agriculture and Services, Judicial, Resources, Energy and the Environment:						
CEA IV	1	1	1	$2,310–2,964	$35,568	$35,568
CEA I	3.5	4	4	1,758–2,356	107,435	110,947
Prin Program Budget Analyst II	0.8	1	1	1,846–2,245	26,940	26,940
Prin Program Budget Analyst I	1	1	1	1,758–2,137	25,644	25,644
Sr Adm Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1.5	1	1	1,519–1,846	18,228	19,140
Assoc Budget Analyst	6.4	6	6	1,377–1,674	100,232	101,232
Staff Services Analyst	3	4	4	849–1,377	54,394	56,130
Steno	3	3	3	589–830	26,406	27,711
Totals	21.2	22	22	$381,132	$419,267	$427,732
Health and Welfare Agency:						
CEA III	1	1	1	$2,087–2,796	$32,724	$33,552
CEA II	1	1	1	1,939–2,598	29,688	31,176
CEA I	2	2	2	1,758–2,356	49,557	49,712
Prin Program Budget Analyst II	0.8	1	1	1,846–2,245	26,940	26,940
Prin Program Budget Analyst I	1	1	1	1,758–2,137	22,989	23,132
Sr Program Review Analyst	0.6	1	1	1,674–2,035	20,088	21,092
Staff Services Mgr I	0.8	1	1	1,519–1,846	18,228	19,140
Staff Services Analyst	3.6	4	4	849–1,377	51,078	53,632
Sr Steno	1	1	1	753–955	10,980	11,460
Steno	1.5	1	1	589–830	8,400	8,820
Totals	13.3	14	14	$246,425	$270,672	$278,656
Program Evaluation:						
CEA I	1	1	1	$1,758–2,356	$26,859	$28,272
Prin Program Budget Analyst II	1	1	1	1,846–2,245	26,940	26,940
Supvng Program Review Analyst	1	1	1	1,846–2,245	22,152	23,268
Sr Program Review Analyst	2.5	3	3	1,674–2,035	72,954	73,260
Staff Services Mgr I	0.5	1	1	1,519–1,846	18,228	19,139
Staff Program Review Analyst	2.7	3	3	1,519–1,846	66,180	66,456
Assoc Program Review Analyst	22.3	23	23	1,377–1,674	425,816	426,500
Assoc Demographic Analyst	1	1	1	1,377–1,674	17,340	18,207
Asst Program Review Analyst	7.2	8	8	1,133–1,377	118,080	119,984
Sr Clerk	1	1	1	734–893	10,176	10,685
Clk Typist II	1.6	1	1	605–849	9,378	9,720
Steno	0.8	1	1	589–830	8,400	8,808
Totals	42.6	45	45	$747,964	$822,503	$831,239
State Data Processing Management Office:						
State DP Off	0.5	1	1	$3,022	$36,264	$36,264
Dep DP Off	1	1	1	2,742	32,904	32,904
Supvng DP Systems Analyst	3	3	3	1,846–2,245	80,820	80,820
Sr DP Systems Analyst	4	4	4	1,674–2,035	97,680	97,680
Staff DP Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Secty I	1	1	1	866–1,054	12,084	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	9,606	9,720
Totals	12.5	13	13	$275,026	$302,490	$303,168
One Time Bonus	–	–	–	–	7,200	–
TOTALS, AUTHORIZED POSITIONS	273.1	279.4	279.4	$4,613,264	$5,155,551	$5,251,779

[a] Two staff services analysts, one clerical and three temporary help positions authorized by Chapter 486, Statutes of 1975.

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Exec Secty	1	1	1	$2,687	$32,244	$32,244
Secty I	1	1	1	866–1,054	12,544	12,648
Temporary Help	0.2	–	–	(3,185)	–	–
TOTALS, AUTHORIZED POSITIONS	2.2	2	2	$44,882	$44,788	$44,892

COMMISSION FOR ECONOMIC DEVELOPMENT

				SALARY RANGE		
Exec Secty	–	1	1	$2,878	$34,536	$34,536
Research Analyst	–	1	1	1,254–1,525	15,048	15,804
Sr Steno	–	1	1	753–915	10,188	10,698
Clk-Typist II	–	1	1	605–734	7,896	8,291
TOTALS, AUTHORIZED POSITIONS	–	4	4	–	$67,668	$69,329

MILITARY DEPARTMENT

COMMAND MANAGEMENT:						
Commanding General's Office:				SALARY RANGE		
Lieut General—Commanding General	1	1	1	$2,794–3,396	$39,743	$40,753
Sgt Major E-9—Command Sgt Major	1	1	1	1,248–1,528	18,331	18,331
Chief Warrant Off W3—Aide	1	1	1	1,029–1,488	14,378	14,738
Secty II	–	0.5	1	888–1,079	5,730	11,460
Sr Clk	1	0.5	–	683–830	5,358	–
Executive:						
Brigadier General	1	1	1	2,159–2,985	35,818	35,818
Lieut Colonel—Sec to General Staff	–	0.5	1	1,372–2,188	11,148	22,808
Lieut Colonel—Aide de Camp	–	1	1	1,372–2,188	25,486	26,256
Major—Secty to General Staff	1	0.5	–	1,180–1,854	10,488	–
Major—Aide de Camp	1	–	–	1,180–1,854	–	–
Special Rep	0.8	1	1	1,548	18,576	18,576
Office of Inspector General:						
Colonel—Inspector General	1	1	1	1,661–2,634	31,606	31,606
Lieut Colonel—Asst Inspector Gen [a]	–	0.8	1	1,372–2,188	21,079	26,256
Steno	1	1	1	589–830	9,492	9,492
Public Affairs and Recruiting:						
Lieut Colonel—Chief	1	1	1	1,372–2,188	25,486	25,543
Chief Warrant Off W2—Recruiting	1	1	1	914–1,309	15,705	15,705
Steno	1	1	1	589–830	8,856	9,302
Office of Military Spt of Civil Authority:						
Major—Military Support Readiness	1	1	1	1,180–1,854	22,253	22,253
Civil Defense Operations Off	1	1	1	1,519–1,846	20,592	21,624
Civil Defense Signal Off	0.8	1	1	1,412–1,717	16,944	17,784
Clk Typist II	1.9	1	1	605–849	7,992	8,400
TWX Opr	1	1	1	666–810	9,150	9,606
Clk II	0.1	–	–	562–683	–	–
Office of Comptroller:						
Colonel—Comptroller	1	1	1	1,661–2,634	31,606	31,606
Major—Budget Off	–	1	1	1,180–1,854	18,455	19,301
Chief Warrant Off W4—Acctg Off	1	1	1	1,124–1,728	20,734	20,734
Capt—Budget Off	1	–	–	1,095–1,620	–	–
Supvng Clk I	1	1	1	845–1,027	11,981	12,324
Sr Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	2.9	4	4	605–849	33,940	35,062
Steno	1	1	1	589–830	8,820	9,264
Clk II	0.2	–	–	562–683	–	–
Clk Typist II	0.8	–	–	509–619	–	–
Office of Administration:						
Colonel—Chief	–	0.5	1	1,661–2,634	14,021	28,511
Lieut Colonel—Chief	1	0.5	–	1,372–2,188	12,743	–
Major—Administrative Off	1	1	1	1,180–1,854	22,253	22,253
Sr Steno	1	1	1	753–955	10,980	10,980
Temporary Help—Civil Service	2	0.3	0.3	(15,654)	3,000	3,000
Overtime—Civil Service	0.1	0.1	0.1	(669)	150	150
Air Personnel and Administrative Branch: [b]						
Major—Chief	1	–	–	1,180–1,854	–	–
Master Sgt E-7—Admin Techn	1	–	–	823–1,258	–	–
Steno	0.8	–	–	589–830	–	–
Clk Typist II	1	–	–	605–849	–	–
Army Personnel Branch: [c]						
Major—Chief	1	–	–	1,180–1,854	–	–
Chief Warrant Off W4—Enlisted Pers[e]	1	–	–	1,124–1,728	–	–
Sgt First Class E-7—Pers Clk	1	–	–	823–1,258	–	–
Sr Clk Typist	1	–	–	734–933	–	–
Steno	1	–	–	589–830	–	–
Clk Typist II	7.5	–	–	605–849	–	–
Clk Typist I	0.6	–	–	509–619	–	–

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Military Administration Branch:						
Major—Chief	–	1	1	1,180–1,854	22,253	22,253
Chief Warrant Off W4—Admin [e]	–	1	1	1,124–1,728	20,734	20,734
Capt—Asst Military Admin	1	–	–	1,095–1,620	–	–
Capt—Reports and Testing	1	–	–	1,095–1,620	–	–
Sgt First Class E-7—Mail & Distribution	1	1	1	823–1,258	15,099	15,099
Staff Sgt E-6—Training Aids	1	1	1	733–978	9,875	10,030
Sr Clk Typist	1	1	1	734–933	9,798	10,276
Sr File Clerk	0.8	1	1	734–893	10,716	10,716
Clk Typist II	4.1	3	3	605–849	24,482	25,268
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
File Clk II	0.9	1	1	605–734	8,808	8,808
Clk II	2	2	2	605–734	17,616	17,616
Telephone Opr	1	1	1	605–734	8,808	8,808
Clk Typist I	2.5	1	1	548–666	7,057	7,410
Clk I	2.1	1	1	522–635	7,086	7,440
Data Processing Branch:						
Tabulating Opns Suprv I	1	1	1	888–1,079	12,948	12,948
Sr Tabulating Mach Opr	1	1	1	749–911	10,932	10,932
Sgt E-5—Pers Acctg [d]	1	–	–	661–855	–	–
Key Data Opr	1	1	1	635–772	9,264	9,264
State Personnel Branch:						
Chief Warrant Off W4—Chief	1	1	1	1,124–1,728	20,734	20,734
Personnel Asst II	1	0.5	1	845–1,027	5,868	12,030
Personnel Asst I	–	1.5	1	734–893	14,242	9,340
Sr Clk Typist [f]	2	–	–	683–866	–	–
Personnel Asst Trainee	0.8	0.5	1	635–772	4,632	9,264
Clk Typist II [g]	1	0.5	–	562–753	4,404	–
Clk Typist I	0.2	–	–	548–666	–	–
Temporary Help—*Military*	0.5	0.5	0.5	(9,039)	8,000	8,000
Temporary Help—*Emergency Military*	16	–	–	(264,605)	–	–
TOTALS	97.4	56.7	56.9	$1,295,111	$847,642	$867,858
Military	42.5	21.3	21.5	814,328	488,028	499,322
Civil Service	54.9	35.4	35.4	480,783	359,614	368,536
ARMY DIVISION:						
Executive:						
Brigadier General—Deputy	1	1	1	$2,159–2,985	$35,818	$35,818
Colonel—Executive Off	1	1	1	1,661–2,634	31,606	31,606
Lieut Colonel—Chief Supply Off	1	1	1	1,372–2,188	26,256	26,256
Lieut Colonel—Spec Asst Trng Sites [h]	–	0.5	1	–	12,744	26,256
Major Spec Asst Trng Sites	–	0.5	–	1,184–1,854	11,126	–
Chief Warrant Off W3—Admin Asst	0.8	–	–	1,029–1,488	–	–
Sr Steno	–	0.5	1	753–955	5,490	10,980
Sr Clk Typist	0.2	0.5	–	734–933	5,356	–
Steno II	1	1	1	589–830	9,492	9,492
Clk Typist II	–	1	1	605–849	8,808	8,808
United States Property & Fiscal Officer:						
Major—Chief Special Serv Br	1	1	1	1,180–1,854	22,253	22,253
Chief Warrant Off W4—Fiscal Off	1	1	1	1,124–1,728	14,995	15,339
Sgt First Class E-7—Sr Clk	1	1	1	823–1,258	11,815	12,021
Staff Sgt E-6—Supply	1	1	1	733–978	11,740	11,740
Clk Typ II	1	–	–	605–849	–	–
Army Personnel and Administrative Branch: [c]						
Capt—Personnel Off	–	1	1	1,095–1,620	19,441	19,441
Capt—Casualty Off	–	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Pers Clk	–	1	1	823–1,258	13,767	13,767
Sgt E-5—Pers Acctg [d]	–	1	1	661–855	8,900	8,921
Sr Clk Typist	–	1	1	734–933	10,716	10,716
Steno	–	1	1	589–830	9,492	9,492
Clk Typist II	–	9	9	605–849	75,744	77,470
Clk Typist I	–	1	1	548–666	6,912	7,260
Clk I	–	1	1	522–635	7,500	7,620
Organization and Training Branch:						
Lieut Colonel—Chief	1	1	1	1,372–2,188	26,256	26,256
Major—Opns and Trng Off	–	0.5	1	1,180–1,854	11,127	22,253
Capt—Opns and Trng Off	1	0.5	–	1,095–1,620	9,721	–
Capt—Asst Opns and Trng Off	1	1	1	1,095–1,620	19,441	19,441
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.8	–	–	589–830	–	–
Clk Typist II	1	1	1	605–849	8,808	8,808
California Military Academy:						
Chief Warrant Off-W2—Admin Asst	1	1	1	914–1,309	15,705	15,705
Temp Help—Military (Weekend Training Phase)	1.7	2.1	2.1	(24,131)	29,976	29,976
Installations Branch:						
Lieut Colonel—Chief	1	1	1	1,372–2,188	26,256	26,256
Major—Executive Off	1	1	1	1,180–1,854	22,253	22,253
Major—Engineer Off	1	1	1	1,180–1,854	22,253	22,253
Capt—Procurement Off	1	1	1	1,095–1,620	19,343	19,441
Capt—Engineer Off	1	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Chief Clk	1	1	1	823–1,258	13,767	13,767
Materials and Stores Suprv II	1	1	1	978–1,190	14,280	14,280
Sr Clk Typist	1	1	1	683–866	10,716	10,716
Steno	2	2	2	589–830	17,220	18,084

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	2	2	2	605–849	17,004	17,412
Military Depot:						
Sgt First Class E-7—Automotive Suprv	1	1	1	823–1,258	15,099	15,099
Staff Sgt E-6—Asst Warehouse Foreman	1	1	1	733–978	11,740	11,740
Staff Sgt E-6—Rehab Suprv	1	1	1	733–978	11,740	11,740
Sgt E-5—Maintenance & Supply	4	4	4	661–855	38,504	39,043
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials and Stores Suprv I	2	2	2	845–1,027	24,648	24,648
Military Depot:						
Warehouse Worker	0.9	1	1	845–933	11,196	11,196
Armories:						
Capt—Area Officer	6	6	6	1,095–1,620	115,492	115,750
Maint Mech	6	6	6	1,162–1,280	91,540	92,160
Armory Custodian III	6	6	6	888–1,079	74,600	75,708
Building Maint Worker	8	8	8	933–1,027	98,592	98,592
Groundskeeper	1	1	1	806–933	11,196	11,196
Armory Custodian II	14.7	15	15	734–893	158,532	160,036
Armory Custodian I	82.2	85.5	85.5	666–810	799,967	813,271
Security Guard	3.1	4	4	635–772	33,762	35,374
Janitor	22.8	25	25	576–700	207,323	212,932
Temporary Help—*Civil Service*	3	3	3	(19,810)	20,000	20,000
Overtime—*Civil Service*	2	2	2	(22,521)	25,000	25,000
National Guard Organizations:						
Brigadier General—Commander	0.8	0.2	–	2,159–2,985	5,970	–
Colonel—Commander, 40th Div	1	1	1	1,661–2,634	31,606	31,606
Colonel—Chief of Staff, 40th Div.	0.2	1	1	1,661–2,634	31,606	31,606
TOTALS	198.2	222.8	222.6	$2,180,109	$2,527,804	$2,554,448
Military	34.5	39.3	39.1	647,078	737,198	736,485
Civil Service	163.7	183.5	183.5	1,533,031	1,790,606	1,817,963
FIELD TRAINING SITES:						
Major—Spec Asst Trng Sites [h]	1	–	–	$1,180–1,854	–	–
Sr Clk Typist [f]	–	1	1	734–933	$10,276	$10,716
Clk Typist II [g]	0.3	3	3	605–849	23,154	23,862
TOTALS—*Civil Service/Military*	1.3	4	4	$19,187	$33,430	$34,578
CAMP SAN LUIS OBISPO:						
Lieut Colonel—Camp Commander [a]	1	0.2	–	$1,372–2,188	$5,177	–
Master Sergeant E-8—Chief Clk	1	1	1	1,079–1,382	14,569	$14,625
Suprv of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Sgt First Class E-7—Supply	1	1	1	883–1,258	12,825	12,960
Fire Chief	1	1	1	1,190–1,445	15,236	15,996
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter Suprv	1	1	1	1,218–1,344	16,128	16,128
Electrician II	0.4	0.5	1	1,218–1,344	7,308	14,988
Electrician I	0.2	0.5	–	1,162–1,280	6,972	–
Heavy Equip Mech	1	1	1	1,133–1,249	14,988	14,988
Refrigeration Engr	0.6	1	1	1,106–1,218	13,272	13,944
Fire Fighter	3	3	3	978–1,190	42,270	42,840
Building Maint Worker	1	1	1	933–1,027	12,324	12,324
Mechanic's Helper	1	1	1	866–955	11,460	11,460
Clk Typist II	1	1	1	605–849	7,440	7,806
Janitor	1	1	1	605–734	8,468	8,808
Temporary Help—*Civil Service*	0.8	0.5	0.5	(8,638)	5,423	5,423
Overtime—*Civil Service*	0.2	0.3	0.3	(4,237)	7,614	7,614
TOTALS	17.2	17	16.8	$231,832	$235,386	$233,816
Military	3	2.2	2	51,585	32,571	27,585
Civil Service	14.2	14.8	14.8	180,247	202,815	206,231
CAMP ROBERTS:						
Headquarters:						
Colonel—Camp Commander	1	1	1	$1,661–2,634	$31,606	$31,606
Steno	0.2	0.5	1	589–830	4,098	8,196
Clk Typist II	0.8	0.5	–	562–753	3,810	–
Administration & Community Affairs:						
First Lieut—Chief	1	1	1	966–1,248	14,976	14,976
First Lieut—Fiscal Off	1	1	1	966–1,248	14,976	14,976
Sgt E-5—Fiscal Clk	1	1	1	661–855	10,260	10,260
Sgt E-5—Adm & Personnel	1	1	1	661–855	8,620	8,878
Clk Typist I	0.2	1	1	562–753	6,800	7,144
Telephone Opr	1	1	1	605–734	8,060	8,468
Operations, Training & Security Branch:						
Major-Chief	1	1	1	1,180–1,854	22,253	22,253
Sgt First Class E-7—Range NCO	1	1	1	823–1,258	15,099	15,099
Sgt First Class E-7—Opers NCO	1	1	1	823–1,258	12,960	12,971
Facilities Engineer Branch:						
Capt-Chief	1	1	1	1,095–1,620	19,409	19,441
Sgt First Class E-7—Engr NCO	1	1	1	823–1,258	11,680	11,747
Clk Typist II	1	1	1	562–753	7,744	8,128

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Utilities Section:				SALARY RANGE		
Electrician Power Line Worker II	2	2	2	1,218–1,344	32,256	32,256
Plumber II	0.2	1	1	1,218–1,344	16,128	16,128
Plumber I	1.8	1	1	1,162–1,280	15,360	15,360
Sheet Metal Worker	–	–	1	1,162–1,280	–	13,944
Water & Sewage Plant Suprv	0.4	1	1	1,162–1,280	14,112	14,802
Refrigeration Engr	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	1	1	1	1,106–1,218	14,616	14,616
Skilled Laborer	1.6	1	–	933–1,027	12,324	–
Buildings and Grounds:						
Suprv of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	0.9	1	1	1,162–1,280	15,360	15,360
Heavy Equip Mech	1	1	1	1,133–1,249	13,596	14,280
Painter I	0.1	–	–	1,106–1,218	–	–
Park Equip Opr	3	3	3	1,027–1,133	40,788	40,788
Structural Drafting Techn I	1	1	1	888–1,079	12,948	12,948
Skilled Laborer	1	1	1	933–1,027	12,324	12,324
Janitor	1	1	1	605–734	8,808	8,808
Fire Department:						
Chief Firefighter/Guard	1	1	1	1,190–1,445	17,340	17,340
Suprvg Firefighter/Guard	2	2	2	1,079–1,311	30,720	31,464
Firefighter/Guard	4.2	5	5	978–1,190	65,242	67,802
Logistics Branch:						
Capt-Chief	1	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Supply NCO	1	1	1	823–1,258	13,015	13,092
Sgt First Class E-7—Ammunition NCO	1	1	1	823–1,258	13,092	13,540
Materials and Stores Suprv I	2	2	2	845–1,027	24,256	24,648
Stock Clk	1	1	1	700–849	9,837	10,188
Clk Typist II	–	0.5	1	562–753	3,288	6,576
Clk I	0.2	0.5	–	484–589	3,132	–
Welfare Reform Program:						
Mech & Tech Occupational Trainee	0.8	–	–	509–562	–	–
Asst Clk	0.6	–	–	440–535	–	–
Temporary Help—*Civil Service*	11	12.2	12.2	(108,148)	150,995	150,995
Overtime—*Civil Service*	0.1	0.4	0.4	(232)	3,000	3,000
Temporary Help—*Military*	2	1	1	(14,991)	3,000	3,000
TOTALS	59.1	60.6	60.6	$703,376	$805,089	$814,603
Military	15	14	14	202,813	210,387	211,280
Civil Service	44.1	46.6	46.6	500,563	594,702	603,323
FORT IRWIN:						
Headquarters:						
Colonel—Camp Commander	1	1	1	$1,661–2,634	$31,606	$31,606
Lieut Colonel—Deputy	–	1	1	1,372–1,854	26,256	26,256
Sr Steno	1	1	1	754–955	9,843	10,320
Clk Typist II	–	1	1	562–753	7,440	7,806
Admin & Community Affairs:						
Capt—Admin Officer	1	1	1	1,093–1,641	19,693	19,693
Master Sgt E-8—Personnel	1	1	1	1,080–1,382	16,582	16,582
Sgt First Class E-7—Finance & Admin	1	1	1	823–1,258	13,093	13,767
Clk Typist II	–	1	1	562–753	7,440	7,806
Operations, Training & Security Branch:						
Capt—Chief	1	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Operations NCO	1	1	1	823–1,258	12,960	13,037
Sgt First Class E-7—Range NCO	1	1	1	823–1,258	10,281	11,725
Clk Typist II	1	1	1	562–753	8,808	8,808
Facilities Engineer Branch:						
Capt-Chief	1	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Engr NCO	1	1	1	823–1,258	13,542	13,767
Clk Typist II	1	1	1	562–753	8,060	8,468
Utilities Section:						
Electrician Power Line Worker II	1	1	1	1,218–1,344	16,128	16,128
Electrician Power Line Worker I	0.9	1	1	1,162–1,280	14,392	15,112
Plumber I	2	2	2	1,162–1,280	30,720	30,720
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Water & Sewage Plant Suprv	1	1	1	1,162–1,280	15,360	15,360
Refrigeration Engr	2	2	2	1,106–1,218	29,232	29,232
Skilled Laborer	1	1	1	933–1,027	12,324	12,324
Laborer	1	1	1	806–888	9,945	10,441
Buildings and Grounds Section:						
Chief of Plant Operations III	0.8	1	1	1,519–1,846	18,228	19,140
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Heavy Equip Mech	2	2	2	1,133–1,249	29,976	29,976
Painter I	0.1	1	1	1,106–1,218	13,328	14,000
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Park Equip Opr	2	2	2	1,027–1,133	27,192	27,192
Pest Control Techn	1	1	1	933–1,027	12,324	12,324
Skilled Laborer	1.3	2	2	933–1,027	22,932	24,060
Laborer	0.9	1	1	806–888	9,906	10,398
Janitor	0.2	1	1	576–700	7,440	7,806
Fire Department:						
Chief Firefighter/Guard	1	1	1	1,190–1,445	17,340	17,340
Supvng Firefighter/Guard	2	2	2	1,079–1,311	31,464	31,464
Firefighter/Guard	4.9	5	5	978–1,190	70,887	71,400

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Logistics Branch:				SALARY RANGE		
Capt-Chief	1	1	1	1,095–1,620	19,441	19,441
Sgt First Class E-7—Supply NCO	1	1	1	823–1,258	12,938	12,960
Sgt First Class E-7—Ammunition NCO	1	1	1	823–1,258	15,099	15,099
Ammunition Storage Specialist	1.1	2	2	888–978	22,662	23,202
Warehouse Worker	1.3	2	2	845–933	21,594	22,122
Clk Typist II	1.2	2	2	562–753	15,370	16,138
Clk Typist I	0.3	–	–	509–619	–	–
Temporary Help—*Civil Service*	4	4	4	(101,787)	115,101	115,101
Overtime—*Civil Service*	–	2.8	2.8	–	2,500	2,500
Temporary Help—*Military*	0.3	1.2	1.2	(1,756)	7,500	7,500
TOTALS	51.3	63	63	$722,111	$890,473	$901,667
Military	12.3	14.2	14.2	185,315	237,873	240,315
Civil Service	39	48.8	48.8	536,796	652,600	661,352
AIR DIVISION:						
Executive:						
Brigadier General—Deputy	1	1	1	$2,159–2,985	$35,818	$35,818
Colonel—Executive Officer	1	1	1	1,661–2,634	31,606	31,606
Master Sgt E-8—Data Svcs & Analysis Supvr	–	1	1	1,080–1,382	15,235	15,235
Staff Sgt E-6—Data Svcs & Analysis Supvr	1	–	–	773–978	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Air Personnel & Administrative Branch[b]:						
Major-Chief	–	1	1	1,180–1,854	22,253	22,253
Master Sgt E-7—Admin Techn	–	1	1	823–1,258	13,081	13,424
Steno	–	1	1	589–830	9,492	9,492
Clk Typist II	–	1	1	605–849	8,502	8,808
Operations and Training Branch:						
Lieut Colonel—Chief	1	1	1	1,562–2,433	29,196	29,196
Major—Operations Staff Off	1	1	1	1,350–2,094	25,133	25,133
Material Branch:						
Lieut Colonel—Chief	1	1	1	1,372–2,188	26,256	26,256
Plans and Programs Branch:						
Lieut Colonel—Chief	1	1	1	1,562–2,433	29,196	29,196
Major—Program Staff Off	1	1	1	1,180–1,854	22,253	22,253
Air Bases:						
Maint Mech	2.4	3	3	1,162–1,280	44,944	45,646
Stationary Engr I	2.3	3	3	1,106–1,218	42,504	43,176
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Armory Custodian III	4	4	4	888–1,079	51,792	51,792
Boiler Room Tender	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	2.5	2	2	933–1,027	23,925	24,501
Armory Custodian II	5.7	6	6	734–893	61,622	62,534
Sgt E-5—Security Guard	8	8	8	661–855	73,823	75,019
Armory Custodian I	25	26	26	666–810	243,170	249,006
Janitor	5.1	6	6	605–734	47,324	49,652
TOTALS	56	73	73	$768,786	$895,993	$908,864
Military	16	18	18	277,153	323,850	325,389
Civil Service	50	55	55	491,633	572,143	583,475
CALIFORNIA SPECIALIZED TRAINING INSTITUTE:						
Colonel—Director	1	–	–	$1,661–2,634	–	–
Lieut Colonel—Chief, Academic Division	1	–	–	1,372–2,188	–	–
Lieut Colonel—Chief, Admin Div	1	–	–	1,372–2,188	–	–
Colonel—Instructor	1	–	–	1,661–2,634	–	–
Major-Instructor	4	–	–	1,180–1,854	–	–
Sgt Major E-9—Asst Instructor	3	–	–	1,248–1,528	–	–
Master Sgt E-8—Trng Aid Specialist	1	–	–	823–1,258	–	–
Building Maint Worker	1	–	–	933–1,027	–	–
Sr Steno	0.5	–	–	753–955	–	–
Clk Typist II	4.2	–	–	605–849	–	–
Duplicating Mach Opr II	1	–	–	683–830	–	–
Steno	1.3	–	–	589–830	–	–
Janitor	1	–	–	605–734	–	–
Temporary Help—*Civil Service*	0.2	–	–	(980)	–	–
Overtime—*Civil Service*	0.1	–	–	(300)	–	–
TOTALS	21.3	–	–	$328,582	–	–
Military	12.0	–	–	251,518	–	–
Civil Service	9.3	–	–	77,064	–	–
TOTALS	511.8	497.1	496.9	$6,249,094	$6,235,817	$6,315,834
Estimated Oct 1975 Military Salary Salary Increase	–	–	–	–	76,123	102,018
One-Time Civil Service Bonus	–	–	–	–	65,656	–
TOTALS, AUTHORIZED POSITIONS	511.8	497.1	496.9	$6,249,094	$6,377,596	$6,417,852
Military	136.3	109	108.8	2,448,977	2,106,030	2,142,394
Civil Service	375.5	388.1	388.1	3,800,117	4,271,566	4,275,458
CALIFORNIA CADET CORPS:						
Major—Coordinator	1	1	1	$1,180–1,854	$22,253	$22,253
Capt—Coordinator	0.7	0.7	0.7	1,095–1,620	14,581	14,581
Chief, Warrant Off W3 Supply Techn	–	0.5	1	1,029–1,488	8,928	17,856
Chief Warrant Off W2 Supply Techn	1	0.5	–	914–1,039	7,854	–
Steno	1	1	1	589–830	8,536	8,604

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Estimated Oct 1975 Military Salary Increase	–	–	–	–	2,011	2,735
One-Time Civil Service Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	3.7	3.7	3.7	$59,251	$64,563	$66,029
Military	2.7	2.7	2.7	51,691	55,627	57,425
Civil Service	1	1	1	7,560	8,936	8,604

[a] Transferred from Camp Commander, Camp San Luis Obispo, to Asst Inspector General as a result of authorization for a new federal technician position at Camp San Luis Obispo. Inspector General formerly shown under Executive.
[b] Air Personnel and Admin Branch transferred from Comd Mgmt to Air Div due to changes in staff responsibilities for personnel and administration activities.
[c] Army Personnel Branch transferred from Comd Mgmt to Army Div due to changes in staff responsibilities for personnel activities.
[d] Transferred from Comd Mgmt Data Processing Branch to Army Div Army Personnel and Admin Branch.
[e] Transferred from Army Personnel Branch to Military Admin Branch.
[f] Transferred one Sr Clk Typist from Comd Mgmt State Personnel Section to Fld Trng Sites.
[g] Transferred one Clk Typist from Comd Mgmt State Personnel Section to Fld Trng Sites.
[h] Transferred from Fld Trng Sites to Army Div Executive Section.
[i] Transferred from Fld Trng Sites to Army Div USPFO Section in FY 74–75.

PUBLIC UTILITIES COMMISSION

Administration Division:						
Executive:				SALARY RANGE		
President	1	1	1	$39,072	$39,072	$39,072
Commissioner	4	4	4	37,212	148,848	148,848
Secty	1	1	1	2,878	34,536	34,536
CEA III	1	1	1	2,035–2,727	26,508	27,828
Counsel II	0.1	–	–	1,987–2,414	–	–
CEA I	3.2	4	4	1,758–2,356	94,708	98,036
Counsel I	0.7	1	1	1,803–2,191	21,725	22,799
Info Off II	0.9	1	1	1,635–1,987	21,550	22,615
Info Off I	1.1	1	1	1,344–1,635	19,620	19,620
Legal Counsel	0.9	–	–	1,218–1,557	–	–
Secty II	5	5	5	955–1,162	68,376	69,720
Secty I	1	1	1	866–1,054	11,726	12,307
Sr Steno	2.9	3	3	753–955	32,320	32,850
Sr Clk	0.4	1	1	683–830	8,196	8,604
Steno	0.6	–	–	548–772	–	–
General:						
CEA I	0.7	1	1	1,758–2,356	26,940	28,272
Adm Service Off III	0.3	–	–	1,939–2,356	–	–
Staff Services Analyst	1	1	1	849–1,377	16,524	16,524
Business Service Asst	1	1	1	933–1,133	13,596	13,596
Supvng Clk II	0.1	1	1	911–1,106	10,932	11,460
Supvng Clk I	3	3	3	845–1,027	36,897	36,972
Supvng File Clk I	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Supvng Calculating Mach Opr	1	1	1	772–937	11,244	11,244
Sr Clk Typist	4.5	4	4	734–933	42,141	42,644
Sr Clk	4.2	5	5	734–893	51,900	52,876
Sr Steno	0.5	3	3	700–888	25,200	26,424
Clk Typist II	15.6	14	14	605–849	118,872	121,539
Stock Clk	1	1	1	700–849	10,188	10,188
Legal Steno	2.3	3	3	683–830	29,184	29,646
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Duplicating Mach Opr II	2	4	4	651–791	34,992	35,784
Steno	7.9	8	8	548–772	70,104	70,776
Clk II	7.2	6	6	605–734	51,488	52,610
File Clk II	1	1	1	605–734	8,808	8,808
Duplicating Mach Opr I	0.9	–	–	589–717	–	–
Clk Typist I	–	–	–	509–619	–	–
Clk I	1.2	–	–	484–589	–	–
Temporary Help	4.4	1	1	(62,533)	11,000	11,000
Personnel:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Trng Off II	0.3	1	1	1,519–1,846	18,456	19,377
Assoc Personnel Analyst	–	1	1	1,377–1,674	16,524	17,340
Trng Off I	0.3	–	–	1,377–1,674	–	–
Staff Services Analyst	1.4	–	–	849–1,377	–	–
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.9	1	1	753–955	10,980	10,980
Personnel Asst I	1	1	1	734–893	10,716	10,716
Sr Clk Typist	0.1	–	–	683–866	–	–
Clk Typist II	0.4	1	1	605–849	8,570	8,808
Steno	1	1	1	589–830	9,492	9,492
Fiscal:						
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Assoc Budget Analyst	–	1	1	1,377–1,674	16,524	17,340
Acctg Off II	1.4	1	1	1,133–1,377	16,392	16,524
Staff Services Analyst	0.1	–	–	849–1,377	–	–
Supvng Cashier Clk I	1	1	1	845–1,027	12,324	12,324

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Accountant I	2	2	2	845–1,027	22,808	23,340
Sr Clk Typist	3	3	3	734–933	32,148	32,148
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	4.8	4	4	605–849	33,361	34,144
Sr Clk	1	2	2	683–830	17,802	18,675
Clk II	2	2	2	605–734	17,616	17,616
Data Processing:						
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
TOTALS	114.3	114	114	$1,744,870	$1,486,396	$1,511,510
Utilities Division:						
CEA IV	1	1	1	2,245–2,878	34,524	34,524
Asst Div Chief	1	1	1	2,191–2,663	31,956	31,956
Prin Utilities Engr	5	5	5	2,137–2,598	155,880	155,880
Supvng Utilities Engr	11	11	11	1,939–2,356	304,212	307,140
Sr Utilities Engr	24.6	26	26	1,674–2,035	622,466	628,743
Assoc Utilities Engr	53	61.5	61.5	1,445–1,758	1,215,801	1,246,532
Assoc Economist	0.2	1	1	1,377–1,674	16,660	17,488
Asst Utilities Engr	32.7	30	30	1,190–1,445	491,227	500,633
Adm Asst I	1	1	1	1,133–1,445	16,524	17,340
Asst Statistician	0.7	–	–	1,133–1,377	–	–
Asst Econ Analyst	2.9	3	3	1,133–1,377	46,644	47,328
Sr Delineator	0.9	1	1	1,079–1,311	13,596	14,280
Customer Service Rep	9.2	9	9	1,027–1,249	132,094	133,889
Jr Utilities Engr	1.8	1	1	1,058–1,224	13,662	14,340
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	9.7	11	11	753–955	114,800	116,121
Sr Clk Typist	3.7	3	3	734–933	30,052	30,772
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	9.4	9.5	9.5	605–849	84,398	85,434
Sr Clk	–	1	1	683–830	8,196	8,604
Steno	12.5	12	12	589–830	109,488	111,672
Calculating Mach Opr	4	4	4	666–810	37,900	38,348
Account Clk II	0.4	1	1	605–734	7,440	7,806
Clk Typist I	0.1	–	–	509–619	–	–
TOTALS	187.8	196	196	$3,165,220	$3,523,208	$3,584,518
Finance And Accounts Division:						
CEA IV	1	1	1	2,245–2,878	33,546	34,452
Asst Div Chief	0.5	1	1	2,245–2,727	26,940	28,272
Prin Financial Examiner	2	2	2	1,939–2,356	56,544	56,544
Financial Examiner IV	7.3	10	10	1,674–2,035	232,312	236,616
Financial Examiner III	11.8	15	15	1,377–1,674	274,020	281,610
Financial Examiner II	21.8	26	26	1,133–1,377	393,628	407,586
Auditor I	4.9	–	–	893–1,031	–	–
Sr Steno	2.9	3	3	753–955	32,080	32,580
Sr Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	3	3	3	605–849	23,978	24,728
Steno	2.4	3	3	589–830	26,796	27,588
Sr Account Clk	0.2	1	1	683–830	8,196	8,604
TOTALS	59.8	67	67	$934,555	$1,129,472	$1,160,012
Transportation Division:						
Administration:						
CEA IV	1	1	1	2,245–2,878	34,524	34,524
Asst Div Chief	1	1	1	2,191–2,663	31,956	31,956
Transportation Analyst III	0.3	1	1	1,133–1,377	13,824	14,516
Transportation Analyst II	0.7	–	–	933–1,133	–	–
Sr Steno	2	2	2	753–955	21,260	21,780
Steno	1	1	1	589–830	8,332	8,604
Freight Economics Branch:						
Prin	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Supvng Rate Expert	1	1	1	1,846–2,245	26,940	26,940
Sr Transportation Engr	3	3	3	1,674–2,035	72,876	73,260
Sr Rate Expert	3	3	3	1,595–1,939	69,804	69,804
Assoc Transportation Engr	6.1	8	8	1,445–1,758	162,296	164,102
Assoc Rate Expert	12	12	12	1,377–1,674	233,191	236,920
Asst Transportation Engr	5.9	4	4	1,190–1,445	69,360	69,360
Transportation Analyst III	3.7	4	4	1,133–1,377	59,028	61,143
Sr Delineator	1	1	1	1,079–1,311	15,732	15,732
Transportation Analyst II	0.2	–	–	933–1,133	–	–
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	0.3	1	1	845–1,027	11,928	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Supvng Calculating Mach Opr	0.7	–	–	772–937	–	–
Sr Account Clk	0.3	1	1	734–893	10,320	10,716
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Clk Typist II	3.8	4	4	605–849	34,292	34,688
Steno	1.9	2	2	589–830	16,232	17,038
Calculating Mach Opr	1.7	1	1	666–810	9,188	9,644
Tariff And License Branch:						
Prin	1	1	1	2,137–2,598	31,176	31,176
Supvng Rate Expert	1	1	1	1,846–2,245	26,940	26,940
Supvng Transportation Rep	1	1	1	1,846–2,245	26,940	26,940
Sr Rate Expert	2	2	2	1,595–1,939	46,536	46,536
Sr Transportation Rep	1	1	1	1,595–1,939	23,268	23,268
Assoc Rate Expert	7	7	7	1,377–1,674	139,592	140,537

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Transportation Rep	2	2	2	1,377–1,674	35,870	37,681
Transportation Analyst III	7.6	9	9	1,133–1,377	140,238	143,927
Transportation Analyst II	4.6	4	4	933–1,133	50,363	52,168
Supvng Clk I	2	2	2	845–1,027	24,648	24,648
Supvng Clk Typist I	0.8	1	1	845–1,027	11,704	12,236
Supvng File Clk I	1	1	1	845–1,027	12,324	12,324
Transportation Analyst I	0.7	–	–	849–983	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	4.9	5	5	734–933	51,021	51,960
Sr Clk	6.5	7	7	734–893	72,492	72,900
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	25.8	28	28	605–849	231,555	238,166
Duplicating Mach Opr II	1	1	1	651–791	9,112	9,492
Steno	4.3	6	6	548–772	52,154	53,332
Clk II	12.8	11	11	605–734	92,439	94,848
File Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1.3	1	1	605–734	8,808	8,808
Clk Typist I	1.3	1	1	548–666	7,057	7,410
Clk I	0.2	–	–	484–589	–	–
Temporary Help	0.9	1	1	(6,894)	7,500	7,500
Compliance And Enforcement Branch:						
Prin	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Rep	2	2	2	1,846–2,245	53,016	53,880
Sr Rate Expert	1	1	1	1,595–1,939	22,524	23,268
Sr Transportation Rep	8	8	8	1,595–1,939	185,772	186,144
Assoc Rate Expert	5	5	5	1,377–1,674	97,252	99,097
Assoc Transportation Rep	31	31	31	1,377–1,674	608,236	614,584
Transportation Analyst III	32.2	34	34	1,133–1,377	532,307	543,013
Transportation Analyst II	3.1	4	4	933–1,133	45,712	47,952
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Transportation Analyst I	2.9	3	3	849–983	32,159	33,727
Sr Steno	9.8	11	11	753–955	113,816	116,336
Sr Clk Typist	1.8	2	2	734–933	19,759	20,284
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1.2	1	1	605–849	8,808	8,808
Steno	10.8	10	10	589–830	93,528	94,654
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Clk II	1	1	1	605–734	8,808	8,808
Systems And Procedures Branch:						
Prin	1	1	1	2,137–2,598	30,184	31,176
Supvng Transportation Engr	1	1	1	1,939–2,356	27,828	28,272
Supvng Rate Expert	1	1	1	1,846–2,245	25,134	26,400
Sr Transportation Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Rate Expert	0.4	1	1	1,595–1,939	19,140	20,088
Assoc Transportation Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc DP Systems Analyst	0.3	1	1	1,377–1,674	20,088	20,088
Supvr, EDP	1	1	1	1,377–1,674	17,562	18,456
Assoc Rate Expert	1	1	1	1,377–1,674	19,456	20,088
Assoc Transportation Rep	0.1	1	1	1,377–1,674	20,088	20,088
Asst Transportation Engr	3.3	4	4	1,190–1,445	68,082	68,884
Programmer II	3.2	3	3	1,133–1,377	49,506	49,572
Transportation Analyst III	3.5	3	3	1,133–1,377	47,977	48,718
Asst Econ Analyst	1	1	1	1,133–1,377	16,524	16,524
Transportation Analyst II	0.2	–	–	933–1,133	–	–
Computer Opr	–	1	1	806–978	9,672	10,140
DP Techn	0.9	2	2	806–978	19,821	20,812
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	0.8	1	1	734–893	9,644	10,110
Key Data Supvr I	1	1	1	734–893	10,716	10,716
Clk Typist II	2.6	2.5	2.5	605–849	21,975	22,170
Steno	1	1	1	589–830	9,492	9,492
DP Trainee	1	–	–	734–810	–	–
Key Data Opr	4	4	4	635–772	37,056	37,056
Clk II	2.2	3	3	605–734	24,260	25,029
Clk I	0.6	–	–	484–589	–	–
Passenger Operations Branch:						
Prin	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	2	2	2	1,939–2,356	56,544	56,544
Sr Transportation Engr	4	4	4	1,674–2,035	97,200	97,680
Assoc Transportation Engr	5.5	6	6	1,445–1,758	120,236	123,372
Asst Transportation Engr	5.8	6	6	1,190–1,445	103,360	104,040
Transportation Analyst III	4	5	5	1,133–1,377	76,986	78,840
Transportation Analyst II	0.9	–	–	933–1,133	–	–
Sr Clk Typist	1	1	1	734–933	10,110	10,628
Clk Typist II	1.9	2	2	605–849	17,616	17,616
Railroad Operations And Safety Branch:						
Prin	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	1	2	2	1,939–2,356	50,996	52,132
Supvr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	2	4	4	1,674–2,035	87,610	90,053
Sr Elec Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Transportation Supvr	3	3	3	1,674–2,035	73,260	73,260
Assoc Transportation Engr	6.1	7	7	1,445–1,758	142,399	144,796
Assoc Transportation Supvr	4	4	4	1,445–1,758	82,003	83,460
Asst Transportation Engr	3.3	2	2	1,190–1,445	34,680	34,680
Asst Transportation Supvr	2.6	3	3	1,190–1,445	46,810	49,144
Transportation Analyst III	0.9	1	1	1,133–1,377	14,223	14,929
Asst Econ Analyst	1	1	1	1,133–1,377	16,524	16,524

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1.1	1	1	753–955	10,620	10,980
Sr Clk Typist	1.9	2	2	734–933	21,432	21,432
Clk Typist II	1.2	3	3	605–849	21,382	22,439
Steno	4.8	5	5	589–830	46,692	47,146
Clk Typist I	0.4	–	–	509–619	–	–
TOTALS	360.6	375.5	375.5	$5,273,264	$5,828,981	$5,919,961
Legal Division:						
Gen Counsel	1	1	1	2,878	34,536	34,536
Asst Chief Counsel	2.6	3	3	2,414–2,877	103,167	103,572
Counsel III	7.5	10	10	2,301–2,796	317,887	324,942
Counsel II	7.7	6	6	1,987–2,414	153,936	160,188
Counsel I	2.6	8	8	1,803–2,191	175,313	184,007
Legal Counsel	5.8	–	–	1,218–1,557	–	–
Graduate Legal Asst	0.6	–	–	1,162–1,280	–	–
Secty I	0.8	1	1	866–1,054	11,883	12,492
Supvng Steno I	1	1	1	866–1,054	12,128	12,648
Legal Secty	0.4	–	–	866–1,054	–	–
Sr Legal Steno	7	9	9	787–955	93,060	95,400
Sr Steno	1.5	–	–	700–888	–	–
Clk Typist II	1	1	1	605–849	7,806	8,196
Legal Steno	0.1	–	–	683–830	–	–
Steno	0.1	–	–	548–772	–	–
TOTALS	39.7	40	40	$824,830	$909,716	$935,981
Examiner Division:						
CEA IV	1	1	1	2,245–2,878	34,536	34,536
Examiner II	22.9	25	25	2,301–2,796	820,805	829,532
Asst Chief Examiner	1	1	1	2,301–2,795	33,540	33,540
Examiner I	1.4	–	–	2,087–2,537	–	–
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Sr Legal Typist	1	1	1	787–955	10,360	10,890
Sr Legal Steno	3.6	4	4	787–955	45,090	45,600
Steno	1.5	1	1	589–830	9,264	9,492
Legal Steno	5.3	6	6	683–830	58,200	58,620
Reporting Unit:						
Chief Hearing Reporter	0.1	1	1	1,717–2,087	20,604	21,636
Sr Hearing Reporter	0.1	1	1	1,557–1,892	18,684	19,620
Hearing Reporter	0.7	10	10	1,412–1,717	169,440	177,840
Supvng Hearing Transcriber-Typist	0.1	1	1	888–1,079	10,656	11,196
Sr Hearing Transcriber-Typist	0.1	1	1	806–978	9,672	10,140
Hearing Transcriber-Typist	0.7	9	9	734–893	81,324	85,428
Temporary Help	0.8	3	3	(95,108)	90,000	90,000
TOTALS	41.3	66	66	$1,052,049	$1,424,823	1,450,718
One Time Bonus	–	–	–	–	34,800	–
TOTALS, AUTHORIZED POSITIONS	803.5	858.5	858.5	$12,944,788	$14,337,396	$14,562,700

COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE		
Exec Secty	1	1	1	$1,682	$20,184	$20,184
Research Asst IV	0.8	–	–	1,311–1,595	–	–
Legal Counsel	0.1	–	–	1,218–1,557	–	–
Legis Coordinator	1	1	1	1,133–1,377	14,575	15,298
Staff Services Analyst	–	1	1	1,133–1,377	15,360	16,064
Employment Counselor	0.8	–	–	1,054–1,280	–	–
Research Asst II	0.4	–	–	933–1,133	–	–
Management Services Assistant III	–	1	1	791–959	11,508	11,508
Sr Steno	2	1	1	753–915	10,980	10,980
Clk Typist II	0.8	2	2	605–734	16,248	16,614
Steno	–	1	1	651–791	9,492	9,492
Temporary Help	2	0.5	0.5	(16,551)	5,532	5,532
One-Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	8.9	8.5	8.5	$104,297	$104,679	$105,672

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
Exec Secty	1	1	1	$2,487	$29,844	$29,844
Secty I	1	1	1	866–1,054	12,648	12,648
Overtime	–	–	–	(359)	–	–
TOTALS, AUTHORIZED POSITIONS	2	2	2	$40,391	$42,492	$42,492

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Exec Secty	1	1	1	$1,855	$22,260	$22,260
Jr Staff Analyst	–	1	1	849–1,133	12,241	13,515
Sr Steno	1	1	1	753–955	10,320	10,620
Steno	1	–	–	589–830	–	–
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.1	0.1	0.1	5,837	1,500	1,500
One Time Bonus	–	–	–	–	500	–
TOTALS, AUTHORIZED POSITIONS	4.1	4.1	4.1	$52,145	$55,629	$56,703

CALIFORNIA ARTS COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	$2,255	$27,060	$27,060
Asst To Exec Secty	0.3	–	–	1,595–1,939	–	–
Assoc Arts Adviser	1.8	2	2	1,344–1,635	37,052	38,905
Asst Arts Adviser	2	–	–	1,106–1,344	–	–
Staff Services Analyst	0.3	2	2	810–1,079	21,934	23,031
Sr Clk Typist	1	1	1	734–933	10,386	10,716
Steno	1.7	2	2	548–772	16,085	16,896
Clk Typist II	0.7	1	1	562–753	8,036	8,438
Temporary Help	1.9	1	1	(14,719)	7,049	7,049
One Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	10.7	10	10	$134,787	$128,002	$132,095

HORSE RACING BOARD

				SALARY RANGE		
Secty	1	1	1	$2,255	$27,060	$27,060
Mgr	1	1	1	1,595–1,939	23,268	23,268
Chief Investigator	1	1	1	1,595–1,939	23,268	23,268
Race Track Investigator	7.5	8	8	1,249–1,519	142,584	143,328
Special Investigator	2	2	2	1,133–1,377	31,860	33,048
Racing License Clk	6	6	6	806–978	70,416	70,416
Acctg Techn	1.5	2	2	734–893	20,436	20,904
Clk Typist II	4.9	5	5	605–849	41.941	43,156
Steno	2	2	2	589–830	18,566	18,984
Temporary help	0.2	0.2	0.2	(897)	2,200	2,200
One Time Bonus				–	2,000	–
TOTALS, AUTHORIZED POSITIONS	27.1	28.2	28.2	$359,837	$403,599	$405,632

BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Board Members (5) Per Diem	–	–	–	$25 day	$4,750	$4,750
Adm Asst	0.5	1	1	1,767–1,855	22,260	22,260
Sr Steno	0.5	1	1	753–955	10,280	10,800
Temporary Help	0.5	1.1	1.1	(4,902)	3,330	3,330
One Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	1.5	3.1	3.1	$21,472	$41,020	$41,140

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

				SALARY RANGE		
Pilotage Rate Committee	–	–	–	$50 per day	$600	$600
Secty	1	1	1	696–837	10,044	10,044
Commissioner	3	3	3	–	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	4	4	4	$21,044	$21,444	$21,444

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$1,654	$19,848	$19,848
TOTALS, AUTHORIZED POSITIONS	1	1	1	$18,900	$19,848	$19,848

DEPARTMENT OF FOOD AND AGRICULTURE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Division Of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Dep Director	0.7	1	1	2,878	34,536	34,536
Dep Director	0.9	1	1	2,878	34,536	34,536
Adm Adviser II	1	1	1	2,301–2,796	33,552	33,552
CEA III	1	1	1	2,035–2,727	32,724	32,724
Special Asst	1.1	1	1	2,611	32,892	32,892
Asst Director	1	1	1	2,137–2,598	31,176	31,176
Regional Coordinator	2.5	3	3	2,087–2,537	86,660	87,950
Special Asst	1.3	1	1	2,087–2,537	32,981	30,444
Program Supvr	1	1	1	1,803–2,191	21,636	22,704
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	3	3	3	866–1,054	37,788	37,944
Sr Steno	2.9	3	3	753–955	32,940	32,940
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Steno	1	1	1	589–830	8,400	8,820
Temporary Help	0.8	0.4	0.4	(10,310)	2,881	2,881
TOTALS	21.2	21.4	21.4	$454,478	$485,318	$485,715
Information Office:						
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Editorial Techn	0.5	1	1	849–1,031	10,452	10,980
Editorial Aid	1	1	1	767–933	11,196	11,196
Temporary Help	0.5	–	–	(4,123)	–	–
TOTALS	3	3	3	$40,969	$45,492	$46,020
Office Of Assistant Director, Administrative Services:						
CEA III	1	1	1	2,035–2,727	31,821	32,724
Special Asst	0.9	1	1	2,087–2,537	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Mgt Services Asst II	1	1	1	683–830	9,726	9,960
TOTALS	3.9	4	4	$75,639	$83,703	$84,840
Fiscal Office:						
Fiscal Off	1	1	1	1,758–2,137	25,644	25,644
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Business Service Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,414	18,304
Acctg Off II	1	1	1	1,133–1,377	14,870	15,608
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Accountant I	1.5	1	1	845–1,027	10,484	11,016
Mgt Services Asst III	1	1	1	791–959	11,508	11,508
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	3	3	3	734–893	31,114	31,581
Acctg Techn	4.4	5	5	734–893	48,800	50,212
Clk Typist II	5.5	6	6	605–849	50,467	51,658
Steno	1	1	1	589–830	8,332	8,748
Bookkeeping Mach Opr II	0.3	1	1	666–810	9,625	9,720
Bookkeeping Mach Opr I	2.9	3	3	605–734	24,172	24,928
Account Clk II	3	3	3	605–734	22,834	23,957
Mgt Services Asst I	0.5	1	1	589–717	7,684	8,068
Clk Typist I	0.9	1	1	548–666	7,086	7,440
Temporary Help	2.2	2.2	2.2	(16,135)	17,232	17,232
TOTALS	35.2	37.2	37.2	$356,381	$403,614	$411,972
Personnel Management Services:						
Personnel Off III	1	1	1	1,758–2,137	25,644	25,644
Assoc Personnel Analyst	1	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	0.9	1	1	849–1,377	11,691	12,275
Personnel Asst III	1	1	1	978–1,190	14,280	14,280
Personnel Asst II	1.3	2	2	845–1,027	22,252	23,172
Sr Steno	1	1	1	753–955	10,980	10,980
Test & Pay Techn I	1	1	1	767–933	11,196	11,196
Personnel Asst I	3.9	3	3	734–893	28,678	30,118
Clk Typist II	1.4	2	2	605–849	15,767	16,562
Personnel Asst Trainee	0.4	–	–	635–772	–	–
Clk Typist I	0.9	1	1	548–666	6,884	7,231
Temporary Help	1.7	1.1	1.1	(11,724)	7,564	7,564
TOTALS	15.5	15.1	15.1	$164,521	$175,024	$179,110
Training And Safety Services:						
Trng Off III	1	1	1	1,674–2,035	24,420	24,420
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Sr Clk Typist	0.2	1	1	734–933	8,884	9,340
Sr Steno	0.8	–	–	700–888	–	–
TOTALS	3	3	3	$51,843	$53,392	$53,848
Management Analysis Section:						
Sr Mgt Analyst	0.4	1	1	1,674–2,035	20,088	21,096
Sr Sampling Stds Analyst	1	1	1	1,635–1,987	21,120	22,170
Sampling Stds Analyst	1	1	1	1,412–1,717	18,084	18,996
Assoc DP Systems Analyst	2	2	2	1,377–1,674	39,000	39,939

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Governmental Auditor III	1	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	1.3	2	2	1,377–1,674	34,136	35,864
Programmer II	0.9	1	1	1,133–1,377	16,524	16,524
Governmental Auditor II	2	2	2	1,133–1,377	33,048	33,048
Asst Mgt Auditor	0.4	1	1	1,133–1,377	15,174	15,930
Gen Auditor II	1.4	1	1	1,133–1,377	13,938	14,634
Records Mgt Analyst I	0.3	–	–	1,133–1,377	–	–
Auditor I	0.5	–	–	893–1,031	–	–
Steno	0.7	1	1	589–830	9,492	9,492
Mgt Services Asst I	0.5	1	1	589–717	7,684	8,068
Temporary Help	–	–	–	(557)	–	–
TOTALS	13.4	15	15	$211,754	$248,376	$255,849
Office Services:						
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	0.6	–	–	845–1,027	–	–
Stock Clk	2.3	3	3	700–849	29,116	29,564
Clk Typist II	0.3	–	–	562–753	–	–
Clk II	1.8	1	1	605–734	7,560	7,930
Clk I	1.1	2.5	2.5	484–589	17,200	18,062
Temporary Help	–	0.2	0.2	–	1,545	1,545
TOTALS	7.1	7.7	7.7	$63,738	$69,701	$71,381
Production Services:						
Duplicating Mach Supvr II	0.4	1	1	911–1,106	10,932	11,460
Duplicating Mach Supvr I	1	1	1	787–955	10,797	11,328
Duplicating Mach Opr II	3	4	4	683–830	36,942	38,293
Duplicating Mach Opr II	2.7	2	2	651–791	18,946	18,984
Clk II	1.8	3	3	605–734	24,298	25,070
Clk I	3.8	3	3	484–589	19,604	20,599
Temporary Help	0.5	0.3	0.3	(2,887)	2,316	2,316
TOTALS	13.2	14.3	14.3	$103,578	$123,835	$128,050
Property And Equipment Services:						
Business Service Off II	0.7	1	1	1,249–1,519	17,932	18,228
Business Service Off I	0.5	–	–	1,133–1,377	–	–
Business Service Asst	0.1	–	–	933–1,133	–	–
Materials & Stores Supvr I	0.4	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	0.8	1	1	605–849	9,264	9,264
	3.5	4	4	$40,408	$50,236	$50,532
Stenographic Services Center:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	2	2	2	734–933	20,748	21,256
Clk Typist II	6.5	7	7	605–849	64,302	66,102
Typewriter Opr	3.1	3	3	666–810	28,818	29,160
Temporary Help	0.6	2.5	2.5	(3,902)	20,165	20,165
TOTALS	13.2	15.5	15.5	$114,186	$146,357	$149,007
DIV. TOTALS	132.2	140.2	140.2	$1,677,495	$1,885,048	$1,916,324
Division Of Marketing Services:						
Administration:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
CEA II	1	1	1	1,939–2,598	31,956	31,956
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	1	1	1	734–933	10,670	10,716
Clk Typist II	3.3	4	4	605–849	31,480	32,698
Clk Typist I	0.1	–	–	509–619	–	–
Temporary Help	0.5	0.7	0.7	(2,863)	5,130	5,130
TOTALS	10.9	11.7	11.7	$151,363	$166,332	$167,596
Bureau Of Agricultural Statistics:						
Asst Economist	0.8	1	1	1,133–1,377	18,300	18,300
Programmer II	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	0.2	1	1	753–955	9,720	10,188
Sr Clk	1	1	1	734–893	9,264	9,720
Sr Clk Typist	0.8	–	–	683–866	–	–
Clk Typist II	3.7	4	4	605–849	33,864	34,230
Clk Typist I	0.9	1	1	548–666	6,772	7,115
Temporary Help	13.8	19.1	19.1	(96,647)	145,265	145,265
TOTALS	22.2	28.1	28.1	$177,800	$239,709	$241,342
Bureau Of Market News:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	2	2	2	1,635–1,987	47,688	47,688
Sr Marketing Specialist	20.9	22	22	1,311–1,595	412,072	415,456
Asst Marketing Specialist	4.8	2	2	1,079–1,311	27,990	29,386
Data Compiler	2	2	2	911–1,106	26,544	26,544
Supvng TWX Opr II	1	1	1	888–1,079	12,128	12,740
Jr Marketing Specialist	1.3	4	4	845–978	42,286	44,424

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	2.8	3	3	734–933	31,076	31,542
Sr Steno	0.1	–	–	700–888	–	–
Clk Typist II	19.2	20	20	605–849	168,777	171,470
TWX Opr	4	4	4	666–810	38,880	38,880
Clk Typist I	0.9	1	1	548–666	6,772	7,115
Temporary Help	3.3	3.3	3.3	(22,389)	27,067	27,067
TOTALS	63.3	65.3	65.3	$805,172	$871,724	$882,756
Bureau of Marketing:						
Sr Economist	1	1	1	1,674–2,035	24,420	24,420
Assoc Economist	0.8	1	1	1,377–1,674	20,088	20,088
Asst Economist	2	2	2	1,133–1,377	30,534	32,058
Steno	1	1	1	589–830	8,264	8,676
Temporary Help	–	0.1	0.1	(296)	797	797
TOTALS	4.8	5.1	5.1	$75,118	$84,103	$86,039
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,087–2,537	26,842	28,177
Regional Administrator	4	4	4	1,482–1,803	84,443	85,416
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Sr Special Investigator	1.1	3	3	1,249–1,519	53,056	54,684
Special Investigator	11.9	10	10	1,133–1,377	162,428	163,936
Gen Auditor II	4.7	5	5	1,133–1,377	78,435	79,870
Investigator Trainee	1.4	2	2	1,007–1,166	25,975	27,269
Auditor I	0.3	–	–	893–1,031	–	–
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	4	4	4	605–849	34,688	35,096
Steno	4	4	4	589–830	37,152	37,588
Temporary Help	–	0.5	0.5	–	2,959	2,959
TOTALS	35.4	36.5	36.5	$491,837	$549,370	$558,387
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Sr Economist	2	2	2	1,674–2,035	48,840	48,840
Supvng Auditor II	0.9	1	1	1,674–2,035	24,324	24,420
Supvng Auditor I	2.7	3	3	1,519–1,846	66,192	66,456
Supvng Auditor	0.1	–	–	1,519–1,846	–	–
Supvng Milk Cost Analyst	1	1	1	1,377–1,674	20,088	20,088
Assoc Economist	1	1	1	1,377–1,674	19,064	20,009
Gen Auditor III	5.3	5	5	1,377–1,674	96,165	98,875
Milk Cost Analyst II	4.3	5	5	1,133–1,377	79,863	80,553
Gen Auditor II	12.6	19	19	1,133–1,377	277,096	286,854
Milk Cost Analyst I	1	1	1	888–1,079	10,848	11,382
Auditor I	1	–	–	893–1,031	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Milk Cost Asst	0.8	1	1	810–893	9,954	10,452
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3.4	5	5	605–849	39,664	41,034
Steno	1	1	1	589–830	8,264	8,676
Calculating Mach Opr	4.6	3	3	666–810	29,160	29,160
Account Clk II	–	1	1	605–734	7,440	7,806
Clk Typist I	1	1	1	548–666	6,772	7,115
Temporary Help	0.2	1	1	(552)	8,098	8,098
TOTALS	45.9	54	54	$662,802	$803,972	$821,958
Bureau Of Milk Marketing Enforcement:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Regional Administrator	2	2	2	1,557–1,892	45,040	45,408
Law Enforcement Coordinator	0.5	1	1	1,482–1,803	17,784	18,684
Gen Auditor III	3	3	3	1,377–1,674	60,264	60,264
Dist Supvr	4.9	5	5	1,311–1,595	95,018	95,700
Sr Investigator	23.1	24	24	1,133–1,377	386,016	391,296
Gen Auditor II	2.5	3	3	1,133–1,377	43,716	45,084
Auditor I	1	1	1	893–1,031	11,796	12,372
Sr Steno	1.4	1	1	753–955	10,980	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Steno	3.1	4	4	589–830	35,548	36,158
Temporary Help	–	0.1	0.1	–	1,297	1,297
TOTALS	43.5	46.1	46.1	$668,923	$748,619	$758,403
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Supvng Auditor II	0.9	1	1	1,674–2,035	23,175	24,324
Supvng Auditor I	3.7	4	4	1,519–1,846	84,097	87,292
Supvng Auditor	0.1	–	–	1,519–1,846	–	–
Staff Supvr	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	10.1	12	12	1,377–1,674	214,676	225,250
Gen Auditor II	20.9	26	26	1,133–1,377	391,674	404,620
Auditor I	2.9	–	–	893–1,031	–	–
Supvng Clk I	1	1	1	845–1,027	12,128	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	5.4	6	6	605–849	50,236	51,400
Clk Typist I	0.6	–	–	509–619	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	0.4	1.8	1.8	(3,535)	16,590	16,590
TOTALS	49	54.8	54.8	$708,645	$856,152	$885,376
DIV. TOTALS	275	301.6	301.6	$3,741,660	$4,319,981	$4,401,857
Division Of Animal Industry:						
Administration:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Special Asst	1	1	1	2,087–2,537	30,444	30,444
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Secty I	0.7	1	1	866–1,054	11,892	12,460
Accountant I	1	1	1	845–1,027	11,466	12,030
Sr Clk	3	3	3	734–893	32,148	32,148
Personnel Asst I	0.5	1	1	734–893	9,036	9,492
Sr Steno	0.3	–	–	700–888	–	–
Clk Typist II	10.3	10	10	605–849	85,279	86,788
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	0.1	–	–	509–619	–	–
Temporary Help	–	1.1	1.1	–	8,223	8,223
TOTALS	20.9	22.1	22.1	$227,314	$253,792	$256,889
Bureau Of Milk And Dairy Foods Control:						
Bur Chief	1	1	1	2,087–2,537	26,402	27,725
Regional Administrator	4	4	4	1,482–1,803	80,874	82,758
Dist Inspector	17.9	19	19	1,218–1,482	325,384	329,160
Inspector	5.5	6	6	1,054–1,280	79,516	83,500
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	4	4	4	589–830	37,588	37,968
TOTALS	33.4	35	35	$501,918	$560,744	$572,091
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Veterinary Medical Off IV	15.5	17	17	1,846–2,245	449,562	453,552
Veterinary Medical Off III	16.7	17	17	1,595–1,939	392,610	393,824
Veterinary Medical Off II	7.6	14	14	1,445–1,758	281,570	289,166
Veterinary Medical Off I	4.4	–	–	1,377–1,674	–	–
Livestock Inspector II	11.5	12	12	1,054–1,280	174,320	178,686
Livestock Inspector I	2.7	3	3	911–1,106	34,948	36,704
Sr Steno	0.9	1	1	753–955	10,980	10,980
Clk Typist II	8.9	9	9	605–849	77,689	78,490
Steno	5	5	5	589–830	47,232	47,460
Clk Typist I	1	1	1	548–666	7,086	7,440
Temporary Help	12.2	15	15	(118,219)	138,136	138,136
TOTALS	87.4	95	95	$1,439,169	$1,644,577	$1,664,882
Agricultural Veterinary Laboratory Services:						
Chief	1	1	1	2,087–2,537	30,444	30,444
Veterinary Medical Off IV	5	5	5	1,846–2,245	134,700	134,700
Veterinary Medical Off III	5.9	6	6	1,595–1,939	139,515	139,608
Veterinary Medical Off II	2.5	2	2	1,445–1,758	42,192	42,192
Veterinary Medical Off I	0.7	2	2	1,377–1,674	37,140	38,991
Lab Techn II	8.4	9	9	1,079–1,311	138,532	139,623
Lab Techn I	1.6	1	1	978–1,190	14,280	14,280
Building Maint Worker	5	5	5	933–1,027	61,228	61,620
Sr Steno	1	1	1	753–955	10,608	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	7.4	8	8	589–830	73,074	73,800
Lab Asst II	6.3	6	6	651–791	56,952	56,952
Lab Asst I	3	4	4	589–717	31,892	32,864
Temporary Help	12.6	9.5	9.5	(104,105)	89,836	89,836
TOTALS	61.4	60.5	60.5	$813,126	$869,201	$874,698
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,087–2,537	30,444	30,444
Veterinary Medical Off IV	12.8	13	13	1,846–2,245	344,262	348,600
Veterinary Medical Off III	9	10	10	1,595–1,939	227,443	229,781
Program Supvr	2	2	2	1,595–1,939	42,524	43,776
Veterinary Medical Off II	30.9	35	35	1,445–1,758	702,695	715,006
Veterinary Medical Off I	3.1	1	1	1,377–1,674	16,796	17,636
Supvng Meat Inspector	21.8	23	23	1,249–1,519	404,504	412,978
Meat Food Inspector II	165.5	187	187	1,079–1,311	2,771,866	2,849,684
Meat Food Inspector I	67.9	71	71	933–1,133	858,500	898,970
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	6.2	6	6	605–849	49,187	50,743
Steno	5	5	5	589–830	47,251	47,460
Temporary Help	21.1	25.8	25.8	(422,765)	585,664	585,664
TOTALS	347.3	380.8	380.8	$5,107,820	$6,092,116	$6,241,722
DIV. TOTALS	550.4	593.4	593.4	$8,089,347	$9,420,430	$9,610,282

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Division Of Fairs And Expositions:				SALARY RANGE		
Div Chief	1	1	1	2,137–2,598	31,176	31,176
Program Administrator	0.1	1	1	1,803–2,191	21,814	22,894
Deptl Constrn & Maint Supvr	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	3	3	3	1,445–1,758	61,332	62,280
Assoc Elec Engr	1	1	1	1,445–1,758	21,096	21,096
Civil Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Assoc Budget Analyst	1	1	1	1,377–1,674	20,088	20,088
Exhibit Supvr	1	1	1	1,311–1,595	19,140	19,140
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	1	1	1	734–893	10,320	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	–	1	1	–	17,350	17,350
DIV. TOTALS	14.1	16	16	$236,222	$288,728	$291,152
Division Of Plant Industry:						
Special Services:						
CEA III	1	1	1	2,035–2,727	31,434	32,724
Unit Chief	1	1	1	2,087–2,537	27,612	28,968
Biologist	1	1	1	1,892–2,301	27,612	27,612
Plant Pathologist & Nematologist	1	1	1	1,892–2,301	27,612	27,612
Entomologist	1	1	1	1,892–2,301	27,612	27,612
Special Asst	1	1	1	1,803–2,191	25,338	26,130
Plant Pathologist IV	0.6	1	1	1,557–1,892	21,206	22,259
Econ Entomologist III	1	1	1	1,344–1,635	19,620	19,620
Info Off I	1	1	1	1,344–1,635	19,620	19,620
Biological Scientific Illustrator	1	1	1	1,133–1,377	15,732	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	0.5	1	1	734–893	9,682	10,149
Acctg Techn	1	1	1	734–893	9,492	9,954
Sr Clk Typist	0.5	–	–	683–866	–	–
Clk Typist II	3.9	4	4	605–849	33,248	34,261
Steno	0.9	1	1	589–830	8,808	9,264
Temporary Help	1.3	2.1	2.1	(9,902)	16,129	16,129
TOTALS	21.7	23.1	23.1	$323,577	$365,757	$373,438
Laboratory Services:						
Unit Chief	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	1	1	1	1,803–2,191	26,292	26,292
Program Supvr	1	1	1	1,803–2,191	23,749	24,944
Program Supvr	1	1	1	1,803–2,191	26,292	26,292
Plant Taxonomist	1	1	1	1,557–1,892	22,704	22,704
Plant Nematologist IV	2	2	2	1,557–1,892	44,874	45,408
Plant Pathologist IV	1	1	1	1,557–1,892	22,704	22,704
Systematic Entomologist IV	2	2	2	1,557–1,892	45,408	45,408
Seed Botanist III	2	2	2	1,344–1,635	35,288	37,068
Plant Pathologist III	3.8	4	4	1,344–1,635	76,434	77,319
Plant Nematologist III	2.7	3	3	1,344–1,635	53,982	55,716
Systematic Entomologist III	6	6	6	1,344–1,635	112,552	115,248
Econ Entomologist III	1	1	1	1,344–1,635	19,620	19,620
Seed Botanist II	1.8	1	1	1,106–1,344	16,128	16,128
Biologist II	1	1	1	1,106–1,344	16,128	16,128
Plant Pathologist II	0.3	–	–	1,106–1,344	–	–
Materials & Stores Supvr II	1	1	1	978–1,190	13,653	14,280
Biological Techn II	11.6	10	10	888–1,079	125,820	127,076
Seed Botanist I	1	1	1	849–983	11,700	11,796
Sr Steno	1	1	1	753–955	10,845	10,980
Fld Asst I	0.9	1	1	806–933	10,398	10,926
Biological Techn I	0.8	3	3	767–933	29,449	30,919
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1.8	2	2	589–830	18,164	18,604
Temporary Help	8.5	9.3	9.3	(71,403)	76,177	76,177
TOTALS	57.2	58.3	58.3	$828,838	$886,421	$899,797
Exclusion And Detection:						
Unit Chief	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	3	3	3	1,803–2,191	78,876	78,876
Area Mgr	3	3	3	1,635–1,987	71,532	71,532
Biologist IV	2	2	2	1,557–1,892	40,716	42,756
Biologist IV	1	1	1	1,557–1,892	20,522	21,550
Plant Pathologist IV	2	2	2	1,557–1,892	45,408	45,408
Econ Entomologist IV	1	1	1	1,557–1,892	21,378	22,437
Biologist III	5.4	7	7	1,344–1,635	124,498	130,665
Biologist III	5.6	6	6	1,344–1,635	109,719	112,764
Plant Pathologist III	7	7	7	1,344–1,635	134,097	136,482
Econ Entomologist III	6	6	6	1,344–1,635	109,596	113,131
Plant Quarantine Inspector IV	–	6	6	1,218–1,482	100,422	104,320
Supvng Inspector	1.8	–	–	1,133–1,377	–	–
Plant Quarantine Inspector III	0.4	19	19	1,106–1,344	289,801	303,198
Biologist II	–	3	3	1,106–1,344	39,984	42,000
Seed Inspection Specialist	1	1	1	1,106–1,344	16,128	16,128
Sr Inspector	5.8	–	–	1,027–1,249	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Plant Quarantine Inspector II	0.3	4	4	1,002–1,218	54,640	56,496
Inter Inspector	21.7	–	–	933–1,133	–	–
Plant Quarantine Inspector I	1.4	18	18	911–1,106	227,328	229,977
Jr Inspector	17	–	–	845–1,027	–	–
Biologist I	3	1	1	849–983	10,452	10,980
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2.2	3	3	605–849	25,116	25,484
Steno	1	1	1	589–830	9,492	9,492
Clk Typist I	0.3	–	–	509–619	–	–
Temporary Help	28.3	23.1	23.1	(230,337)	203,602	203,602
TOTALS	122.2	119.1	119.1	$1,657,863	$1,774,731	$1,818,702
Control And Eradication:						
Unit Chief	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	4	4	4	1,803–2,191	105,168	105,168
Program Supvr	1	1	1	1,803–2,191	26,292	26,292
Biologist IV	1.9	2	2	1,557–1,892	45,230	45,408
Plant Pathologist IV	1	1	1	1,557–1,892	20,604	21,636
Econ Entomologist IV	4.9	5	5	1,557–1,892	109,574	112,013
Biologist III	5	5	5	1,344–1,635	95,952	97,164
Plant Pathologist III	2.9	3	3	1,344–1,635	56,116	56,954
Econ Entomologist III	4.6	5	5	1,344–1,635	90,551	94,120
Biologist II	4.6	6	6	1,106–1,344	84,808	88,484
Econ Entomologist II	10	12	12	1,106–1,344	174,464	180,616
Fld Asst II	9.9	10	10	888–1,079	127,626	129,168
Biological Techn II	3.6	4	4	888–1,079	47,834	49,290
Biologist I	1	–	–	849–983	–	–
Entomologist I	2.9	2	2	849–983	21,520	22,582
Sr Steno	1	1	1	753–955	10,980	10,980
Fld Asst I	8.5	9	9	806–933	98,500	99,696
Steno	2	2	2	589–830	18,984	18,984
Clk Typist II	3.5	5	5	562–753	38,433	40,320
Clk Typist I	0.5	–	–	509–619	–	–
Temporary Help	101.3	104.1	104.1	(792,837)	864,067	864,067
TOTALS	175.1	182.1	182.1	$1,857,904	$2,067,147	$2,093,386
Nursery Service:						
Unit Chief	1	1	1	2,087–2,537	30,075	30,444
Program Supvr	1	2	2	1,803–2,191	50,136	51,336
Biologist IV	1	1	1	1,557–1,892	22,704	22,704
Biologist III	6.9	7	7	1,344–1,635	136,630	137,260
Biologist II	3	3	3	1,106–1,344	43,062	45,168
Sr Steno	0.4	1	1	753–955	9,687	10,160
Clk Typist II	1	1	1	605–849	7,651	8,026
Steno	0.6	–	–	548–772	–	–
Clk Typist I	0.9	1	1	548–666	7,057	7,410
Temporary Help	0.8	1.2	1.2	(5,567)	9,961	9,961
TOTALS	16.6	18.2	18.2	$265,629	$316,963	$322,469
Seed Service:						
Program Supvr	1	1	1	1,803–2,191	26,292	26,292
Biologist IV	0.8	1	1	1,557–1,892	21,464	22,526
Seed Botanist II	0.2	1	1	1,106–1,344	14,112	14,802
Temporary Help	0.7	1.1	1.1	(5,081)	8,787	8,787
TOTALS	2.7	4.1	4.1	$47,338	$70,655	$72,407
DIV. TOTALS	395.5	404.9	404.9	$4,981,149	$5,481,674	$5,580,199
Division Of Inspection Services:						
Administration:						
CEA III	1	1	1	2,035–2,727	31,950	32,724
Special Asst	1	1	1	2,087–2,537	30,444	30,444
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Accountant I	0.8	1	1	845–1,027	11,038	11,584
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	2.6	2	2	734–933	20,865	21,388
Personnel Asst I	0.5	2	2	734–893	19,494	19,980
Acctg Techn	1.1	1	1	734–893	9,720	10,188
Clk Typist II	4	4	4	605–849	31,680	32,820
Steno	1	1	1	589–830	8,928	9,378
Account Clk II	2.1	2	2	605–734	15,946	16,732
Clk II	0.5	–	–	562–683	–	–
Clk Typist I	2.1	2	2	548–666	14,288	15,000
Temporary Help	4.2	3.8	3.8	(28,157)	29,098	29,098
TOTALS	23.9	23.8	23.8	$246,985	$268,799	$274,684
Agricultural Chemicals And Feed:						
Chief	0.9	1	1	2,087–2,537	30,066	30,444
Sr Steno	0.9	1	1	753–955	10,980	10,980
Clk Typist II	2.6	3	3	605–849	26,424	26,424
Steno	0.9	1	1	589–830	9,492	9,492
TOTALS	5.3	6	6	$64,412	$76,962	$77,340

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Pesticide Use Enforcement & Pest Control Operators, Pesticide Dealers and Advisors:				SALARY RANGE		
Program Specialist	0.9	1	1	1,482–1,803	21,636	21,636
Area Supvr	0.9	1	1	1,344–1,635	19,620	19,620
Fld Supvr	4.5	5	5	1,218–1,482	79,804	82,916
Sr Clk Typist	0.9	1	1	734–933	9,759	10,232
Clk Typist II	1.1	2	2	605–849	15,461	16,234
Clk Typist I	2.1	2	2	548–666	14,318	15,031
Clk I	0.2	–	–	484–589	–	–
Temporary Help	1.0	3.2	3.2	(7,099)	29,792	29,792
TOTALS	11.6	15.2	15.2	$136,661	$190,390	$195,461
Pesticide Residue:						
Area Supvr	0.9	1	1	1,344–1,635	19,620	19,620
Sr Inspector	3.3	4	4	1,054–1,280	57,264	58,608
Inspector	2.4	3	3	911–1,106	33,940	35,602
Temporary Help	0.2	0.1	0.1	(1,312)	789	789
TOTALS	6.8	8.1	8.1	$86,280	$111,613	$114,619
Pesticide Product Quality Control:						
Chief	0.1	–	–	2,087–2,537	–	–
Program Specialist	0.1	–	–	1,482–1,803	–	–
Area Supvr	1.3	1	1	1,344–1,635	19,620	19,620
Fld Supvr	0.5	–	–	1,218–1,482	–	–
Sr Inspector	6.2	5	5	1,054–1,280	75,528	76,490
Inspector	2.3	3	3	911–1,106	34,351	36,050
Sr Steno	0.1	–	–	700–888	–	–
Sr Clk Typist	0.1	–	–	683–866	–	–
Clk Typist II	0.2	–	–	562–753	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.1	–	–	484–589	–	–
Temporary Help	1.1	1.2	1.2	(7,311)	9,076	9,076
TOTALS	12.3	10.2	10.2	$155,827	$138,575	$141,236
Pesticide Product And Quality Enforcement & Pesticide Residue:						
Program Specialist	0.9	1	1	1,557–1,892	22,704	22,704
Fld Supvr	3.7	4	4	1,218–1,482	68,432	69,480
Clk Typist II	1.7	2	2	605–849	17,310	17,616
Steno	0.1	–	–	548–772	–	–
Clk Typist I	0.9	1	1	548–666	7,173	7,530
TOTALS	7.3	8	8	$95,626	$115,619	$117,330
Commercial Fertilizer & Feed & Livestock Remedies:						
Program Specialist	1	1	1	1,557–1,892	22,704	22,704
Area Supvr	1.8	2	2	1,344–1,635	39,240	39,240
Sr Inspector	6.1	7	7	1,054–1,280	101,012	102,992
Inspector	3.9	6	6	911–1,106	67,493	70,796
Sr Clk Typist	0.6	1	1	734–933	9,492	9,954
Clk Typist II	1.6	2.5	2.5	605–849	20,217	21,034
Sr Clk	0.3	–	–	683–830	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Temporary Help	3.3	2.3	2.3	(23,288)	18,153	18,153
TOTALS	18.8	21.8	21.8	$219,535	$278,311	$284,873
Grain And Commodity Inspection:						
Program Supvr	1	1	1	1,557–1,892	19,784	20,776
Supvng Inspector	3.8	4	4	1,218–1,482	66,992	68,572
Sr Inspector	11.5	12	12	1,054–1,280	176,986	180,140
Inspector	3.2	4	4	911–1,106	45,315	47,537
Sampler	1.6	2	2	791–959	19,923	20,895
Clk Typist II	3.9	4	4	605–849	34,008	34,824
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	25.9	21.9	21.9	(204,451)	210,089	210,089
TOTALS	51.9	49.9	49.9	$528,522	$582,589	$592,325
Pesticide Registration, Workers Safety & Environmental Protection:						
Staff Toxicologist	2	2	2	$1,987–2,414	$52,816	$55,456
Program Supvr	1	1	1	1,803–2,191	26,292	26,292
Plant Physiologist	1	1	1	1,557–1,892	21,992	22,704
Program Specialist	0.1	–	–	1,557–1,892	–	–
Biologist IV	0.6	1	1	1,557–1,892	22,704	22,704
Regis Microbiologist	0.9	1	1	1,557–1,892	20,003	21,034
Regis Chemist	1	1	1	1,557–1,892	20,194	21,206
Supvr	0.1	1	1	1,412–1,717	16,944	17,784
Econ Entomologist III	1	1	1	1,344–1,635	18,084	18,996
Regis Specialist	3.9	4	4	1,218–1,482	65,608	67,124
Fld Supvr	0.2	–	–	1,218–1,482	–	–
Sr Inspector	0.9	1	1	1,054–1,280	13,220	13,888
Asst Regis Specialist	3.7	4	4	1,054–1,280	56,560	59,344
Inspector	1.2	1	1	911–1,106	11,196	11,742
Sr Clk Typist	1.9	2	2	734–933	20,670	21,168
Clk Typist II	1.2	1	1	605–849	7,992	8,400

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk	0.1	–	–	683–830	–	–
Steno	1	1	1	589–830	9,492	9,492
Clk Typist I	2.7	3	3	548–666	21,549	22,621
Clk I	0.9	1	1	522–635	6,912	7,260
Temporary Help	8.7	7.6	7.6	(59,671)	59,410	59,410
TOTALS	34.1	34.6	34.6	$407,337	$471,638	$486,625
Chemistry Laboratory Services:						
Chief	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	2.9	3	3	1,803–2,191	74,309	75,383
Chemist III	1.9	4	4	1,445–1,758	79,116	81,516
Chemist II	17.5	18	18	1,311–1,595	324,968	333,182
Dairy Microbiologist	1	1	1	1,133–1,377	16,524	16,524
Chemist I	19	20	20	1,133–1,377	313,935	320,744
Lab Technologist	1	1	1	1,054–1,280	15,360	15,360
Lab Techn	9	9	9	888–1,079	113,517	115,300
Jr Chemist	0.7	1	1	870–1,007	11,024	11,556
Sr Steno	1	1	1	753–955	10,980	10,980
Lab Asst II	4.8	7	7	651–791	63,532	64,328
Lab Asst I	1.9	–	–	589–717	–	–
Temporary Help	1.1	2.8	2.8	(8,196)	33,558	33,558
TOTALS	62.8	68.8	68.8	$934,412	$1,087,267	$1,108,875
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,218–1,482	16,332	17,154
Steno	1	1	1	589–830	9,150	9,492
Temporary Help	10.9	11	11	(101,874)	106,564	106,564
TOTALS	12.9	13	13	$124,178	$132,046	$133,210
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	1,892–2,301	27,612	27,612
Program Supvr Quality Control	3	3	3	1,557–1,892	64,084	66,154
Quality Control Supvr II	5	5	5	1,218–1,482	88,150	88,920
Quality Control Supvr I	5.8	7	7	1,162–1,412	104,452	109,118
Sr Inspector	0.3	–	–	1,054–1,280	–	–
Quality Control Inspector II	11.3	12	12	1,002–1,218	163,980	168,544
Sr Clk Typist	0.8	1	1	734–933	10,693	10,716
Clk Typist II	1	1	1	605–849	7,868	8,264
Steno	0.8	1.5	1.5	589–830	13,692	13,902
Temporary Help	2.1	1.9	1.9	(17,505)	18,950	18,950
TOTALS	31.1	33.4	33.4	$432,720	$499,481	$512,180
DIV. TOTALS	278.8	292.8	292.8	$3,432,495	$3,953,290	$4,038,758
Division Of Measurement Standards:						
CEA II	0.7	1	1	1,939–2,598	31,176	31,176
Bur Chief	0.3	–	–	2,087–2,537	–	–
Mgr	4.5	5	5	1,674–2,035	114,996	117,388
Program Supvr	1.2	–	–	1,557–1,892	–	–
Supvng Investigator	2	2	2	1,311–1,595	38,280	38,280
Supvng Investigator I	3	3	3	1,311–1,595	57,420	57,420
Supvng Chemist	1	1	1	1,311–1,595	19,140	19,140
Techn Electric Meter	0.6	1	1	1,280–1,557	15,360	16,128
Techn III	3.3	4	4	1,280–1,557	71,412	72,180
Supvng Inspector	7.4	8	8	1,218–1,482	137,620	139,172
Sr Investigator	6	6	6	1,133–1,377	94,383	96,108
Sr Investigator	10	10	10	1,133–1,377	162,732	163,704
Petroleum Products Chemist	0.9	1	1	1,133–1,377	13,710	14,398
Techn	2	2	2	1,054–1,280	27,692	29,032
Techn II	7.5	8	8	1,054–1,280	115,368	117,288
Investigator	1.9	2	2	1,027–1,249	26,549	27,881
Petroleum Lab Specialist	3	5	5	1,027–1,190	65,040	67,596
Techn I	1	1	1	911–1,106	11,695	12,284
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	9,954	10,452
Clk Typist II	4.9	5	5	605–849	42,544	43,598
Steno	2.8	2	2	589–830	17,858	18,276
Temporary Help	4.2	3.9	3.9	(29,164)	41,549	41,549
DIV. TOTALS	70.2	72.9	72.9	$995,031	$1,125,458	$1,144,030
One-Time Bonus	–	–	–	–	100,840	–
TOTALS, AUTHORIZED POSITIONS	1,716.2	1,821.8	1,821.8	$23,153,399	$26,575,449	$26,982,602
Section 20 positions abolished by the State Controller:						
Gen Auditor II	–	2	2	$1,133–1,595	–	–
Dist Spvr	–	1	1	1,311–1,595	–	–

DEPARTMENT OF COMMERCE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Promotion Of Economic Development:						
Director	0.7	–	–	$34,104	–	–
Secty I	0.6	–	–	806–978	–	–
Commission For Economic Development:						
Dep Director	0.8	–	–	2,148	–	–
Mgr	0.9	–	–	1,674–2,035	–	–
Mgr	1	–	–	1,674–2,035	–	–
Exec Secty	0.7	–	–	1,947	–	–
Assoc Governmental Program Analyst	0.6	–	–	1,377–1,674	–	–
Info Off I	1.1	–	–	1,344–1,635	–	–
Staff Services Analyst	2.9	–	–	849–1,377	–	–
Sr Steno	2.6	–	–	700–888	–	–
Sr Clk Typist	0.9	–	–	683–866	–	–
Steno	2.2	–	–	548–772	–	–
Clk Typist II	0.5	–	–	562–753	–	–
Clk Typist I	0.4	–	–	509–619	–	–
Special Consultant	2.1	–	–	–	–	–
Council Of Product Design And Marketing:						
Exec Secty	0.9	–	–	1,947	–	–
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Sr Steno	0.5	–	–	700–888	–	–
Clk Typist II	0.8	–	–	562–753	–	–
Temporary Help	5.8	–	–	(50,848)	–	–
Totals, Authorized Positions	26.8	–	–	$362,311	–	–

MUSEUM OF SCIENCE AND INDUSTRY

Administration:						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$2,487	$29,844	$29,844
Adm Asst II	–	1	1	1,377–1,675	16,524	17,352
Adm Asst I	0.7	–	–	1,079–1,311	–	–
Secty I	0.3	1	1	866–1,054	12,648	12,648
Sr Steno	–	1	1	753–955	9,960	10,440
Sr Clk Typist	1.4	1	1	734–933	10,716	10,716
Clk Typist II	0.5	1	1	605–849	7,620	7,992
Steno	1.7	–	–	589–830	–	–
Business Office:						
Acctg Administrator I	0.9	1	1	1,519–1,846	20,760	21,800
Acctg Off II	–	1	1	1,133–1,377	13,596	14,276
Accountant I	2	1	1	845–1,027	10,140	10,656
Sr Clk	1	1	1	734–893	9,606	10,071
Clk Typist II	0.4	1	1	605–849	10,188	10,188
Personnel Asst Trainee	0.6	–	–	635–772	–	–
Telephone Opr	1	1	1	605–734	8,808	8,808
Mail Room:						
Property Clk I	1	1	1	787–955	11,460	11,460
Clk II	1	1	1	605–734	7,260	7,623
Office Of Development:						
Asst Director	0.9	1	1	1,674–2,035	23,460	24,420
Steno	0.5	1	1	589–830	9,492	9,492
Temporary Help—Other	10	4.6	4.6	(92,810)	35,367	35,367
Temporary Help	–	0.5	0.5	–	3,085	3,085
Premium Pay—Overtime	–	–	–	(15,700)	34,472	34,472
TOTALS	24.9	21.1	21.1	$275,316	$285,006	$290,710
Museum Operation:						
Exhibits:						
Supvr	1	1	1	1,162–1,412	16,944	16,944
Museum Electrician	1	1	1	1,280–1,412	16,944	16,944
Exhibit Designer-installer	4	4	4	866–1,054	47,110	48,187
Graphic Artist	1	1	1	845–1,027	11,691	12,275
Museum Aide	–	3.2	3.2	753–912	28,915	30,361
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Steno	1	1	1	548–772	9,492	9,492
Education:						
Mgr	0.5	1	1	1,519–1,846	19,620	20,604
Mgr	0.8	1	1	1,377–1,674	16,524	17,340
Museum Info & Educ Off	1	1	1	1,344–1,635	19,620	19,620
Adm Asst I	0.2	1	1	1,133–1,377	13,596	14,276
Asst Museum Info & Educ Off	1	1	1	1,106–1,344	15,112	15,872
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Steno	1.9	2	2	589–830	18,756	18,984
Clk Typist I	0.4	0.6	0.6	562–753	4,056	4,259
Security:						
Chief Museum Security Off	1	1	1	1,027–1,249	14,988	14,988
Supvng Museum Security Off	3	3	3	933–1,133	40,788	40,788
Museum Security Off	10.8	11	11	787–955	121,998	126,250
Museum Guard	14	14	14	717–870	138,903	142,136
Security Guard	2.3	3	3	635–772	25,613	26,402

MUSEUM OF SCIENCE AND INDUSTRY —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Plant Maintenance:				SALARY RANGE		
Asst Director	1	1	1	1,674–2,035	24,420	24,420
Chief II	1	1	1	1,377–1,674	20,088	20,088
Museum Electrician	0.6	2	2	1,280–1,412	32,304	33,072
Stationary Engr Supvr	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3	3.4	3.4	1,162–1,280	50,619	52,076
Carpenter I	0.5	1	1	1,106–1,218	13,272	13,944
Painter I	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	1	2	2	1,106–1,218	27,832	28,560
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	1	1.5	1.5	933–1,027	18,063	18,342
Janitor Supvr II	1	1	1	767–933	11,466	11,466
Clk Typist II	1	1	1	605–849	8,808	8,808
Janitor Supvr I	1	1	1	666–810	9,990	9,990
Janitor	15.5	17.6	17.6	605–734	149,996	153,663
Temporary Help—Other	10.1	0.6	0.6	(81,037)	3,607	3,607
Motion Picture Opr	1.4	2	2	(12,065)	17,409	17,409
Part Time Help	0.2	2	2	(1,450)	14,878	14,878
Janitor—Part Time	0.6	0.4	0.4	(4,853)	2,980	2,980
Museum Security Force	2.1	2	2	(21,068)	12,875	12,875
Premium Pay—Overtime	–	–	–	(4,540)	–	–
Temporary Help—Nite Shift Diff.	–	–	–	–	1,848	1,848
TOTALS	91.4	95.3	95.3	$977,116	$1,069,513	$1,092,136
Parking Lots:						
Parking Operations Supvr	1	1	1	1,249–1,519	18,228	18,228
Asst Parking Operations Supvr	1	1	1	1,027–1,133	13,596	13,596
Sr Maint Worker	2	2	2	933–1,027	24,648	24,648
Meter Collector & Repairer	1	1	1	845–1,027	12,324	12,324
Maint Man	–	0.5	0.5	767–845	4,707	4,937
Clk Typist II	1	1	1	562–753	8,808	8,808
Temporary Help	–	0.7	0.7	–	4,291	4,291
Parking Cashier	2	4.5	4.5	(15,998)	26,413	26,413
Parking Flagman	4	2	2	(27,347)	12,228	12,228
Parking Foreman	–	1	1	–	5,577	5,577
TOTALS	12	14.7	14.7	$115,682	$130,820	$131,050
One Time Bonus	–	–	–	–	11,800	–
TOTALS, AUTHORIZED POSITIONS	128.3	131.1	131.1	$1,368,114	$1,497,139	$1,513,896

DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services:						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$34,104	$34,104	$34,104
Dep Director	1	1	1	2,841	34,092	34,092
Dep Director	1	1	1	2,841	34,092	34,092
Legislative Coordinator	–	1	1	1,855	22,260	22,260
Secty II	0.4	–	–	888–1,079	–	–
Secty I	3	3	3	866–1,054	37,684	37,944
Sr Steno	0.3	1	1	700–888	9,036	9,492
Management Services:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Sr Steno	1.7	1	1	753–955	10,800	10,980
Clk Typist II	0.7	–	–	605–849	–	–
Steno	0.3	–	–	589–830	–	–
Clk II	0.5	–	–	–	–	–
Data Processing:						
DP Mgr II	–	1	1	1,519–1,846	21,012	22,064
Assoc DP Systems Analyst	1	–	–	1,311–1,595	–	–
Steno	–	–	–	589–717	–	–
Fiscal:						
Fiscal Off II	1	1	1	1,674–2,035	23,652	24,420
Acctg Off III	1	1	1	1,377–1,674	18,228	19,140
Assoc Budget Analyst	1.7	1	1	1,377–1,674	17,204	18,080
Business Service Off II	1	1	1	1,249–1,519	18,080	18,228
Acctg Off II	0.4	1	1	1,133–1,377	13,767	14,460
Staff Services Analyst	0.2	1	1	849–1,377	14,752	15,484
Accountant I	1.8	2	2	845–1,027	24,256	24,648
Supvng Clk I	0.3	–	–	787–955	–	–
Sr Clk Typist	0.3	1	1	734–933	8,960	9,416
Warehouse Worker	1	1	1	845–933	11,196	11,196
Sr Steno	0.3	1	1	753–915	10,980	10,980
Sr Clk	2	2	2	734–893	20,436	20,904
Composer Opr	1.9	2	2	734–893	20,322	20,787
Sr Cashier Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	0.7	1	1	734–893	10,071	10,584
Acctg Techn	3.5	2	2	734–893	18,072	18,984
Clk Typist II	6.2	8	8	605–849	64,761	67,098

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Stock Clk	0.4	1	1	700–849	8,774	9,226
Steno	1.9	2	2	589–830	17,248	18,114
Bookkeeping Mach Opr II	0.2	1	1	666–810	8,470	8,894
Clk II	4.6	5	5	605–734	40,822	41,972
Bookkeeping Mach Opr I	1	2	2	605–734	15,159	15,918
Account Clk II	2.4	2	2	605–734	17,242	17,616
Clk I	1.9	1	1	522–635	6,884	7,231
Management Systems:						
Sr Mgt Analyst	0.8	1	1	1,674–2,035	24,132	24,420
Staff Mgt Analyst	0.3	–	–	1,519–1,846	–	–
Assoc Mgt Analyst	–	–	–	1,377–1,674	–	–
Staff Services Analyst	2.2	3	3	849–1,377	37,536	39,410
Personnel:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	2	2	2	1,377–1,674	39,386	40,176
Trng Off I	–	1	1	1,377–1,674	16,524	17,340
Personnel Asst II	1	1	1	845–1,027	12,224	12,324
Sr Clk	0.1	–	–	734–893	–	–
Personnel Asst I	2.6	4	4	734–893	39,124	40,036
Clk Typist II	1.9	3	3	605–849	22,260	23,356
Steno	1	1	1	589–830	8,434	8,856
Personnel Asst Trainee	0.9	–	–	635–772	–	–
Clk Typist I	0.6	–	–	509–619	–	–
Internal Audits:						
Staff Mgt Auditor	–	1	1	1,519–1,846	21,096	22,151
Examiner III	1	1	1	1,377–1,674	20,088	20,088
Examiner II	2.8	3	3	1,133–1,377	46,644	47,328
Legal						
Chief Counsel	1	1	1	2,191–2,663	26,292	27,612
Staff Counsel III	0.5	1	1	2,087–2,537	29,706	30,444
Staff Counsel II	0.5	–	–	1,987–2,414	–	–
Staff Counsel I	1.2	2	2	1,803–2,191	44,714	46,943
Legal Counsel	2.1	2	2	1,280–1,635	34,110	35,829
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Steno	0.4	1	1	589–830	8,132	8,536
Legal Steno	0.6	–	–	683–830	–	–
Consumer Advisory Council:						
Exec Secty	0.8	1	1	1,603–1,682	20,184	20,184
Temporary Help	6.6	2.6	2.6	(65,691)	27,935	27,935
One Time Bonus	–	–	–	–	11,600	–
TOTALS	81.5	85.6	85.6	1,025,034	$1,177,405	$1,196,244
Division of Consumer Services:						
Div Chief	0.8	1	1	2,148–2,255	25,776	27,060
Dep Div Chief	1	1	1	1,767–1,855	21,204	22,172
Staff Services Analyst	3	4	4	849–1,377	46,694	49,136
Consumer Services Coordinator	3.1	3	3	1,133–1,377	48,718	49,506
Asst Info Off	1	1	1	1,106–1,344	14,336	15,050
Consumer Services Rep	1.3	2	2	1,027–1,249	25,488	26,772
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Supvng Clk I	0.7	–	–	787–955	–	–
Sr Steno	1.4	3	3	753–955	29,775	30,704
Clk Typist II	8	8	8	605–849	66,725	68,316
Sr Clk	0.2	1	1	683–830	8,882	9,330
Steno	1.4	1	1	589–830	9,188	9,454
Clk II	0.5	1	1	605–734	8,808	8,808
Clk Typist I	1.3	2	2	548–666	14,114	14,820
Temporary Help	3.9	3.8	3.8	(38,614)	40,157	40,157
One Time Bonus	–	–	–	–	4,000	–
TOTALS	28.1	31.8	31.8	$302,294	$363,865	$371,285
Division Of Investigation:						
Div Chief	0.9	1	1	2,087–2,537	25,044	26,292
Dep Chief	2	2	2	1,939–2,356	56,544	56,544
Supvng Special Investigator II	2.6	2	2	1,595–1,939	51,540	51,540
Supvng Special Investigator I	14.7	16	16	1,377–1,674	323,499	325,304
Sr Special Investigator	32.1	38	38	1,249–1,519	678,272	688,790
Inspector III	0.7	1	1	1,218–1,482	16,468	17,294
Special Investigator	37.3	42	42	1,133–1,377	662,976	675,571
Investigator	8.1	8	8	1,133–1,377	116,619	121,734
Inspector II	13.9	10	10	1,054–1,280	150,178	151,874
Investigator Trainee	2.7	3	3	1,007–1,166	38,923	40,405
Inspector I	6.7	13	13	911–1,106	158,949	164,933
Supvng Clk I	0.2	1	1	787–955	10,266	10,776
Sr Steno	2.7	2	2	753–955	21,155	21,915
Investigator Asst	0.8	1	1	810–937	9,993	10,496
Sr Clk Typist	3.5	4	4	734–933	39,885	40,927
Clk Typist II	13.1	15	15	605–849	129,895	133,883
Steno	8.5	9	9	589–830	74,012	77,256
Clk Typist I	1.3	2	2	548–666	14,027	14,730
Temporary Help	2.9	1.7	1.7	(28,511)	17,386	17,386
One Time Bonus	–	–	–	-	1,200	–
TOTALS	154.7	171.7	171.7	$2,175,493	$2,596,831	$2,647,650

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Building Maintenance And Operation:						
Supvng Clk I	0.8	1	1	845–1,027	12,324	12,324
Clk II	1	1	1	605–734	8,808	8,808
Rest Room Attendant	1.1	1	1	605–734	8,808	8,808
Temporary Help	–	0.1	0.1	(24)	715	715
TOTALS	2.9	3.1	3.1	$26,093	$30,655	$30,655
TOTALS, ADMINISTRATIVE SERVICES	267.2	292.2	292.2	$3,528,914	$4,168,756	$4,245,834
Board of Accountancy:						
Board Members (8) per diem	–	–	–	$25 per day	4,025	4,025
Committee Members (12) per diem	–	–	–	$25 per day	7,450	7,450
Exec Secty	1	1	1	2,148–2,255	27,060	27,060
Asst Secty	1	1	1	1,412–1,717	20,604	20,604
Staff Services Analyst	0.6	1	1	849–1,377	13,881	14,575
Jr Staff Analyst	0.4	–	–	810–1,079	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	6.3	7	7	605–849	60,348	60,716
Steno	2.6	3	3	589–830	26,394	26,808
Clk Typist I	0.3	–	–	509–619	–	–
Temporary Help	4.7	2.9	2.9	(47,471)	31,457	31,457
One Time Bonus	–	–	–	–	4,000	–
TOTALS, AUTHORIZED POSITIONS	17.9	16.9	16.9	$197,452	$205,935	$203,411
Board Of Architectural Examiners:						
Board Members (9) per diem	–	–	–	$25 Day	7,125	7,125
Exec Secty	1	1	1	1,947–2,045	$24,540	$24,540
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	17,616	17,616
Commissioners on Exam—Intermittent	0.2	0.6	0.6	($1,788)	5,760	5,760
Temporary Help	0.2	0.8	0.8	($1,792)	8,116	8,116
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	5.4	6.4	6.4	$71,380	$91,461	$90,661
Athletic Commission:						
Commission Members (5) per diem	–	–	–	$25 day	1,975	1,975
Exec Off	1	1	1	2,148–2,255	27,060	27,060
Asst Secty	1	1	1	1,411–1,717	20,604	20,604
Chief Inspector	0.9	1	1	1,383–1,682	20,009	20,176
Asst Chief Inspector	2.4	3	3	1,249–1,519	49,476	51,028
Special Investigator	0.1	–	–	1,133–1,377	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	3	3	3	605–849	25,642	26,050
Steno	0.8	1	1	589–830	9,074	9,492
Intermittent Inspectors	0.8	5.4	5.4	(8,281)	58,136	58,136
Temporary Help	0.5	0.2	0.2	(4,837)	2,555	2,555
One Time Bonus	–	–	–	–	1,200	–
TOTALS, AUTHORIZED POSITIONS	11.5	16.6	16.6	$153,591	$226,711	$228,056
Bureau Of Automotive Repair:						
Administration:						
Board Members (9) per diem	–	–	–	$25 day	2,000	2,000
Bur Chief	0.9	1	1	2,367–2,487	28,404	29,844
Dep Bur Chief	1	1	1	1,947–2,045	24,540	24,540
Program Mgr	2	2	2	1,674–2,035	47,032	48,161
Assoc Auto Equipt Stds Engr	1	1	1	1,445–1,758	18,608	19,535
Asst Auto Equipt Stds Engr	1	1	1	1,190–1,445	15,174	15,930
Editorial Asst	0.5	1	1	1,106–1,344	13,664	14,336
Consumer Services Rep	15	15	15	1,027–1,249	212,513	220,631
Editorial Techn	0.1	–	–	849–1,031	–	–
Supvng Clk I	–	1	1	845–1,027	10,232	10,760
Graphic Artist	1	1	1	845–1,027	10,881	11,421
Sr Steno	1.8	2	2	753–955	21,180	22,156
Sr Clk Typist	0.8	1	1	734–933	9,188	9,644
Clk Typist II	8.5	8	8	605–849	66,553	68,628
Steno	2.4	2	2	589–830	18,148	18,984
Clk II	3.2	4	4	605–734	32,584	33,686
Clk Typist I	1	1	1	548–666	6,999	7,350
TOTALS	40.2	42	42	$466,108	$537,700	$557,606
Lamp-brake Adjustment Station--Motor Vehicle Pollution Control:						
Program Mgr	2	2	2	1,674–2,035	46,940	48,064
Assoc Auto Equipt Stds Engr	–	1	1	1,445–1,758	17,340	18,228
Fld Rep	10	10	10	1,249–1,519	177,948	180,948
Asst Auto Equipt Stds Engr	1.1	2	2	1,190–1,445	29,327	30,782
Staff Services Analyst	1	1	1	849–1,377	14,457	15,174
Sr Inspection Specialist	6	6	6	1,218–1,344	96,768	96,768
Inspection Specialist	40.8	42	42	1,106–1,218	611,744	613,088
Sr Clk Typist	3	3	3	734–933	30,468	31,444
Sr Clk	0.7	1	1	734–893	8,884	9,340
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	14.3	15	15	605–849	126,532	129,684
Steno	2	2	2	589–830	17,994	18,420
Clk II	0.4	2	2	605–734	15,000	15,736

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Account Clk II	0.5	1	1	605–734	7,992	8,400
Clk I	1.1	–	–	484–589	–	–
Temporary Help	10.4	8	8	(104,458)	86,203	86,203
TOTALS	94.3	97	97	$1,187,185	$1,298,313	$1,312,995
Vehicle Inspection Program:						
Asst Chief	1	–	–	1,557–1,892	–	–
Tech Director	0.8	–	–	1,557–1,892	–	–
Coordinator	1	–	–	1,482–1,803	–	–
Assoc Mgt Analyst	1	–	–	1,377–1,674	–	–
Sr Steno	1	–	–	753–955	–	–
Steno	1.5	–	–	589–830	–	–
Clk II	0.7	–	–	605–734	–	–
TOTALS	7	–	–	$99,843	–	–
One Time Bonus	–	–	–	–	$12,000	–
TOTALS, AUTHORIZED POSITIONS	141.5	139	139	$1,753,136	$1,848,013	$1,870,601
Board Of Barber Examiners:						
Board Members (5) per diem	–	–	–	$25 day	4,480	4,480
Secty	1	1	1	2,148–2,255	27,060	27,060
Examiner	3	3	3	1,106–1,344	47,424	48,384
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,935	10,980
Clk Typist II	4	4	4	605–849	35,232	35,232
Steno	0.9	1	1	589–830	8,298	8,712
Intermittent Examiners	0.4	0.3	0.3	(3,855)	3,715	3,715
Temporary Help	0.1	0.5	0.5	(884)	5,773	5,773
One Time Bonus	–	–	–	–	2,400	–
TOTALS, AUTHORIZED POSITIONS	11.4	11.8	11.8	$138,361	$157,641	$156,660
Board Of Behavioral Science Examiners:						
Board Members (11) per diem	–	–	–	$25 day	11,200	11,200
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	9,648	10,120
Clk Typist II	3.6	4	4	562–753	33,330	33,672
Commissioners	4.2	1.4	1.4	(42,331)	14,264	14,264
Temporary Help	0.3	0.2	0.2	(2,619)	2,009	2,009
One Time Bonus	–	–	–	–	1,200	–
TOTALS, AUTHORIZED POSITIONS	10.1	7.6	7.6	$110,538	$93,911	$93,525
Cemetery Board:						
Board Members (6) per diem	–	–	–	$25 day	750	750
Exec Secty	1	1	1	1,947–2,045	24,540	24,540
Gen Auditor II	1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	0.6	1	1	849–1,377	12,584	13,204
Jr Staff Analyst	0.4	–	–	810–1,079	–	–
Steno	1	1	1	589–830	7,972	8,366
Temporary Help	0.2	0.3	0.3	(1,791)	2,846	2,846
One Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	4.2	4.3	4.3	$61,772	$65,616	$66,230
Board Of Chiropractic Examiners:						
Board Members (5) per diem	–	–	–	$25 day	5,000	5,000
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	0.7	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,230	8,638
Temporary Help	1.4	0.4	0.4	(14,213)	3,961	3,961
One Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	4.1	3.4	3.4	$53,829	$50,831	$50,839
Bureau Of Collection And Investigative Services:						
Collection Agencies Program:						
Board Members (6) per diem	–	–	–	$25 day	700	700
Bur Chief	0.8	1	1	2,148–2,255	25,776	27,060
Dep Bur Chief	1	1	1	1,767–1,855	22,260	22,260
Gen Auditor III	1	2	2	1,377–1,674	36,612	37,428
Gen Auditor II	3	3	3	1,133–1,377	47,126	48,656
Supvng Steno I	0.1	1	1	866–1,054	11,216	11,776
Supvng Clk Typist I	0.5	–	–	787–955	–	–
Clk Typist II	2	2	2	605–849	17,412	17,616
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	0.7	0.1	0.1	(6,618)	1,203	1,203
One Time Bonus	–	–	–	–	1,600	–
TOTALS	10.1	11.1	11.1	$141,475	$173,397	$176,191
Private Investigators And Adjusters Program:						
Asst Secty	1	1	1	1,412–1,717	19,140	20,088
Sr Steno	0.8	1	1	753–955	10,320	10,845
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Clk Typist II	4.3	3.6	3.8	605–849	31,904	32,747
Steno	0.3	–	–	548–772	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	1	1	1	548–666	7,992	7,992
Temporary help	1	–	–	(10,173)	–	–
One Time Bonus	–	–	–	–	2,400	–
TOTALS	8.4	7.6	7.8	$76,544	$79,952	$80,276
TOTALS, AUTHORIZED POSITIONS	18.5	18.7	18.9	$218,019	$253,349	$256,467
Board of Registered Construction Inspectors:						
Board Members (12) Per Diem	–	–	–	$25 day	4,000	4,000
Exec Off	1	1	1	1,767–1,855	22,260	22,260
Sr Clk Typist	0.9	1	1	734–893	8,808	9,240
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,074	9,492
Temporary Help	0.3	0.4	0.4	(2,787)	4,170	4,170
TOTALS, AUTHORIZED POSITIONS	4.2	4.4	4.4	$51,066	$57,120	$57,970
Contractors License Board:						
Board Members (9) Per Diem	–	–	–	$25 day	$2,600	$2,600
Registrar	1	1	1	2,367–2,487	29,844	29,844
Dep Registrar IV	5.7	6	6	1,674–2,035	140,759	144,132
Gen Auditor III	0.2	1	1	1,377–1,674	17,488	18,380
Adm Asst II	1	1	1	1,377–1,674	20,088	20,088
Dep Registrar III	18.8	19	19	1,377–1,674	381,277	381,672
Dep Registrar II	43.3	44	44	1,249–1,519	777,004	786,296
Dep Registrar I	46.9	62	62	1,133–1,377	898,277	939,241
Supvng Clk II	1	1	1	978–1,190	12,376	13,002
Dep Registrar	16.8	8	8	849–983	85,188	89,414
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	3.9	5	5	734–933	48,159	50,031
Sr Clk	2	2	2	734–893	21,124	21,432
Clk Typist II	62	66	66	605–849	549,986	567,689
Steno	9.8	9	9	548–772	78,646	80,256
Clk II	5.2	5	5	605–734	40,515	41,664
Clk Typist I	2.3	2	2	548–666	15,136	15,492
Clk I	0.4	–	–	484–589	–	–
Temporary Help	8.0	7.8	7.8	(80,206)	83,885	83,885
One Time Bonus	–	–	–	–	34,800	–
TOTALS, AUTHORIZED POSITIONS	229.3	240.8	240.8	$2,788,762	$3,248,132	$3,296,098
Board Of Cosmetology:						
Board Members (7) Per Diem	–	–	–	$25 day	4,500	4,500
Exec Secty	1	1	1	2,367–2,487	29,844	29,844
Asst Secty	0.2	1	1	1,411–1,717	20,604	20,604
Supvng Examiner	1	1	1	1,280–1,557	18,684	18,684
Adm Asst I	1	1	1	1,133–1,445	15,174	15,930
Examiner	2.2	2	2	1,106–1,344	32,256	32,256
Consumer Services Rep	1	1	1	1,027–1,249	14,168	14,740
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	1	1	1	734–893	9,226	9,682
Clk Typist II	13.8	15	15	605–849	123,723	127,432
Clk II	0.3	–	–	562–683	–	–
Clk Typist I	0.5	–	–	548–666	–	–
Intermittent Examiners	3	3.9	3.9	(29,743)	41,967	41,967
Temporary Help	2.7	0.7	0.7	(26,503)	6,941	6,941
One Time Bonus	–	–	–	–	6,000	–
TOTALS, AUTHORIZED POSITIONS	28.7	28.6	28.6	$302,050	$333,803	$333,296
Board Of Dental Examiners:						
Board Members (8) Per Diem	–	–	–	$25 day	$10,600	$10,600
Committee Members (8) Per Diem	–	–	–	$25 day	17,459	17,459
Exec Secty	0.9	1	1	2,148–2,255	27,060	27,060
Asst Secty	1	1	1	1,412–1,717	20,604	20,604
Asst Secty	0.4	1	1	1,603–1,682	20,184	20,184
Business Service Off II	0.7	1	1	1,249–1,519	16,808	17,644
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	6.4	7	7	605–849	61,102	61,772
Steno	2.4	3	3	589–830	26,426	27,474
Clk II	0.1	1	1	562–683	7,530	7,899
Clk Typist I	–	–	–	509–619	–	–
Clk I	–	–	–	484–589	–	–
Examiners	0.3	0.7	0.7	(3,496)	10,675	10,675
Temporary Help	3.1	2.3	2.3	(31,327)	25,253	25,253
One Time Bonus	–	–	–	–	2,400	–
TOTALS, AUTHORIZED POSITIONS	17.3	20	20	$206,061	$273,341	$273,864
Bureau Of Employment Agencies:						
Board Members (7) Per Diem	–	–	–	$25 day	2,225	2,225
Bur Chief	0.8	1	1	1,947–2,045	23,364	24,540
Asst Bur Chief	1	1	1	1,603–1,682	20,184	20,184
Sr Steno	0.1	–	–	700–888	–	–
Clk Typist II	3.9	4	4	605–849	32,288	33,464
Steno	1.8	2	2	589–830	16,740	17,576
Temporary Help	0.8	0.6	0.6	(7,803)	6,548	6,548

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One Time Bonus	–	–	–	–	1,200	–
TOTALS, AUTHORIZED POSITIONS	8.4	8.6	8.6	$89,848	$102,549	104,537
Board Of Fabric Care:						
Board Members (7) Per Diem	–	–	–	$25 day	7,150	7,150
Exec Secty	1	1	1	1,947–2,045	24,540	24,540
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Sr Clk	2	2	2	734–893	18,996	19,956
Clk Typist II	3.7	4	4	605–849	32,936	33,704
Steno	1	1	1	589–830	8,604	9,036
Intermittent Examiners	0.2	0.4	0.4	(2,450)	4,202	4,202
Temporary Help	0.1	0.5	0.5	(551)	5,340	5,340
TOTALS, AUTHORIZED POSITIONS	9	9.9	9.9	$95,470	$114,416	$116,576
Board Of Funeral Directors And Embalmers:						
Board Members (6) Per Diem	–	–	–	$25 day	3,700	3,700
Exec Secty	1	1	1	1,947–2,045	24,540	24,540
Gen Auditor II	0.9	1	1	1,133–1,377	14,516	15,236
Fld Rep	2	2	2	1,133–1,377	33,048	33,048
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	1.9	2	2	589–830	17,688	18,096
Temporary Help	0.2	0.4	0.4	(1,835)	4,593	4,593
TOTALS, AUTHORIZED POSITIONS	7	7.4	7.4	$97,107	$108,801	$109,929
Board Of Registration For Geologists And Geophysicists:						
Board Members (8) Per Diem	–	–	–	$25 per day	2,500	2,500
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	10,980	10,980
Commissioners on Exam—Intermittent	–	–	–	(179)	655	655
Temporary Help	0.5	0.8	0.8	(5.066)	8,304	8,304
TOTALS, AUTHORIZED POSITIONS	2.5	2.8	2.8	$38,222	$44,699	$44,699
Board Of Guide Dogs For The Blind:						
Board Members (6) Per Diem	–	–	–	$25 day	800	800
Temporary Help	0.3	0.3	0.3	(4,163)	3,621	3,621
TOTALS, AUTHORIZED POSITIONS	0.3	0.3	0.3	$5,313	$4,421	$4,421
Bureau Of Home Furnishings:						
Board Members (8) Per Diem	–	–	–	$25 day	1,125	1,125
Bur Chief	1	1	1	2,148–2,255	27,060	27,060
Asst Bur Chief	–	1	1	1,445–1,758	20,184	20,184
Supvng Chemist	1	1	1	1,377–1,674	20,088	20,088
Dep Chief	0.5	–	–	1,603–1,682	–	–
Textile Chemist II	1	1	1	1,249–1,519	18,228	18,228
Textile Chemist I	1	1	1	1,133–1,377	16,524	16,524
Lab Techn	0.3	–	–	888–1,079	–	–
Textile Techn II	1.7	2	2	888–1,079	24,369	24,929
Sr Steno	1	1	1	753–955	9,882	10,360
Textile Techn I	0.5	2	2	734–893	20,640	21,432
Laborer	1	1	1	806–888	10,656	10,656
Sr Clk Typist	0.2	1	1	683–866	9,340	9,800
Clk Typist II	4	5	5	605–849	42,824	43,592
Lab Asst II	1.5	–	–	651–791	–	–
Clk II	1	–	–	605–734	–	–
Account Clk II	0.8	–	–	605–734	–	–
Temporary Help	1.4	0.3	0.3	(14,223)	3,522	3,522
One-Time Bonus	–	–	–	–	2,000	–
TOTALS, AUTHORIZED POSITIONS	17.9	17.3	17.3	$206,700	$226,442	$227,500
Board Of Landscape Architects:						
Board Members (6) Per Diem	–	–	–	$25 day	3,200	3,200
Exec Secty	0.5	0.5	0.5	1,603–1,682	10,092	10,092
Sr Steno	0.6	1	1	753–955	9,765	10,247
Temporary Help	0.5	0.1	0.1	(4,669)	1,195	1,195
TOTALS, AUTHORIZED POSITIONS	1.6	1.6	1.6	$22,200	$24,252	$24,734
Board Of Medical Quality Assurance:						
Medical Practice Act:						
Board Members (11) Per Diem	–	–	–	$25 per day	36,072	36,072
Podiatry Examining Committee (6) Per Diem	–	–	–	$25 per day	8,225	8,225
Psychology Examining Committee (8) Per Diem	–	–	–	$25 per day	22,000	22,000
District Review Committee (25) Per Diem	–	–	–	$25 per day	12,450	12,450
Advisory Committee on Physicians Assts (9) Per Diem	–	–	–	$25 per day	22,650	22,650
Medical Consultant	2	3	3	3,008–3,354	120,744	120,744
Exec Secty	1	1	1	2,367–2,487	29,844	29,844
Asst Secty	2	2	2	1,412–1,717	41,208	41,208
Asst Exec Secty	0.3	1	1	1,603–1,682	20,184	20,184
Staff Services Analyst	0.4	1	1	849–1,377	16,524	16,524
Consumer Services Rep	1	1	1	1,027–1,249	14,988	14,988
Jr Staff Analyst	0.3	–	–	810–1,079	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	2.7	3	3	734–933	30,091	31,070
Sr Steno	0.9	2	2	753–915	20,193	20,940
Clk Typist II	16	17	17	605–849	138,929	143,766
Steno	5.3	5	5	589–830	43,210	44,896
Clk II	0.9	1	1	605–734	8,808	8,808
Clk Typist I	0.3	–	–	509–619	–	–
Clk I	0.2	–	–	484–589	–	–
Commissioners	2.8	2.9	2.9	(27,575)	29,040	29,040
Special Consultants	0.3	1.2	1.2	(2,533)	12,000	12,000
Temporary Help	4.5	9	9	(45,179)	77,463	77,463
One Time Bonus	–	–	–	–	10,000	–
TOTALS	40.9	50.1	50.1	$516,602	$714,623	$712,872
Hearing Aid Dispensers:						
Examining Committee (7) Per Diem	–	–	–	$25 per day	6,750	6,750
Commissioners	–	0.1	0.1	(279)	1,320	1,320
Temporary Help	–	0.7	0.7	(389)	7,040	7,040
TOTALS	–	0.8	0.8	$3,603	$15,110	$15,110
Licensed Physical Therapy:						
Examining Committee (5) Per Diem	–	–	–	$25 day	6,600	6,600
Deputy & Staff Consultant	1	1	1	1,603–1,682	20,184	20,184
Temporary Help	0.2	0.7	0.7	(2,165)	7,032	7,032
TOTALS	1.2	1.7	1.7	$22,751	$33,816	$33,816
Speech Pathology And Audiology:						
Examining Committee (9) Per Diem	–	–	–	$25 day	2,700	2,700
Staff Consultant	1	1	1	1,603–1,682	20,184	20,184
Clk Typist II	0.8	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	8,132	8,536
Temporary Help	–	0.1	0.1	(241)	1,135	1,135
One Time Bonus	–	–	–	–	800	–
TOTALS	2.8	3.1	3.1	$37,221	$41,759	$41,363
TOTALS, AUTHORIZED POSITIONS	44.9	55.7	55.7	$580,177	$805,308	$803,161
Nurses Registry:						
Clk Typist II	0.3	0.5	0.5	$605–810	$3,720	$3,903
Temporary Help	–	–	–	–	353	353
TOTAL, AUTHORIZED POSITIONS	0.3	0.5	0.5	$1,925	$4,073	$4,256
Board Of Registered Nursing:						
Board Members (6) Per Diem	–	–	–	$25 day	7,675	7,675
Committee Members	–	–	–	$25 day	2,250	2,250
Exec Secty	1	1	1	2,148–2,255	27,060	27,060
Nursing Educ Consultant	7.5	8	8	1,557–1,892	172,405	177,116
Asst Secty	1	1	1	1,412–1,717	20,604	20,604
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	–	1	1	753–955	10,120	10,620
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	3	3	3	683–866	30,690	31,191
Steno	3	2	2	589–830	17,892	18,312
Clk Typist II	10	10	10	562–753	85,444	86,602
Temporary Help	3.1	3.1	3.1	(39,441)	33,412	33,412
One Time Bonus	–	–	–	–	3,200	–
TOTALS, AUTHORIZED POSITIONS	30.6	31.1	31.1	$367,261	$433,792	$437,882
Approved Control—Continuing Education Services Section (A.C.C.E.S.S.)						
Nursing Education Consultant	–	1	1	$1,412–1,717	$19,702	$20,690
Sr Steno	–	1	1	700–888	8,400	8,808
Temporary Help	–	5.7	5.7	–	51,041	51,041
TOTALS, AUTHORIZED POSITIONS	–	7.7	7.7	–	$79,143	$80,539
Board Of Examiners Of Nursing Home Administrators:						
Board Members (9) Per Diem	–	–	–	$25 day	4,250	4,250
Exec Off	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	10,240	10,755
Clk Typist II	1	1	1	605–849	8,060	8,468
Special Consultant	0.2	0.5	0.5	1,133–1,377	7,140	7,140
Temporary Help	0.5	0.5	0.5	(4,524)	5,350	5,350
One Time Bonus	–	–	–	–	1,200	–
TOTALS, AUTHORIZED POSITIONS	3.7	4	4	$49,126	$58,500	$58,223
Board Of Optometry:						
Board Members (6) Per Diem	–	–	–	$25 day	6,220	6,220
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Special Consultants	–	–	–	(500)	–	–
Temporary Help	0.2	0.9	0.9	(1,800)	9,892	9,892
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	3.2	3.9	3.9	$45,950	$58,960	$58,160

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Board Of Pharmacy:				SALARY RANGE		
Board Members (8) Per Diem	–	–	–	$25 day	$15,700	$15,700
Committee Members (6) Per Diem	–	–	–	$25 day	1,800	1,800
Exec Secty	1	1	1	2,148–2,255	27,060	27,060
Asst Exec Secty	1	1	1	1,635–1,987	23,844	23,844
Supvng Inspector	2	2	2	1,482–1,803	43,272	43,272
Inspector	10.1	11	11	1,482–1,635	212,523	214,338
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1.5	2	2	734–933	20,208	20,670
Clk Typist II	6.5	6	6	605–849	52,036	52,624
Steno	0.8	1	1	589–830	9,188	9,454
Examiners	0.2	0.8	0.8	(2,070)	8,467	8,467
Temporary Help	0.4	1	1	(3,891)	10,740	10,740
One Time Bonus	–	–	–	–	2,800	–
TOTALS, AUTHORIZED POSITIONS	24.5	26.8	26.8	$370,353	$439,962	$440,293
Board Of Registration For Professional Engineers:						
Board Members (11) Per Diem	–	–	–	$25 day	$10,948	$10,948
Exec Secty	1	1	1	2,367–2,487	29,844	29,844
Sr Structural Engr	1	1	1	1,758–2,137	25,644	25,644
Sr Engrng Regis Examiner	2	2	2	1,674–2,035	47,880	48,840
Assoc Engrng Personnel Examiner	0.3	1	1	1,445–1,758	19,456	20,424
Supvng Special Investigator I	0.8	1	1	1,377–1,674	16,524	17,340
Sr Special Investigator	4	4	4	1,249–1,519	72,912	72,912
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Supvng Clk Typist I	0.8	1	1	845–1,027	12,324	12,324
Sr Steno	2	3	3	753–955	30,816	31,460
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	12.2	14	14	605–849	121,620	122,805
Steno	2.7	2	2	589–830	18,984	18,984
Account Clk II	1	1	1	605–734	8,400	8,808
Clk II	0.8	–	–	562–683	–	–
Investigative Committee	–	0.1	0.1	(188)	1,050	1,050
Intermittent Examiners	2.9	9.4	9.4	(29,448)	100,650	100,650
Temporary Help	4.3	4	4	(42,759)	43,454	43,454
One Time Bonus	–	–	–	–	7,200	–
TOTALS, AUTHORIZED POSITIONS	37.8	46.5	46.5	$459,568	$594,946	$592,727
Bureau Of Repair Services:						
Board Members (9) Per Diem	–	–	–	$25 day	1,375	1,375
Bur Chief	1	1	1	1,947–2,045	23,364	24,540
Asst Bur Chief	0.4	1	1	1,767–1,855	22,260	22,260
Program Mgr	1	1	1	1,519–1,846	22,152	22,152
Sr Fld Rep	1	1	1	1,377–1,674	18,912	19,851
Fld Rep	6	6	6	1,249–1,519	102,262	105,412
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	3	3	3	605–849	26,520	26,928
Steno	0.6	1	1	589–830	9,492	9,492
Clk II	1	1	1	562–683	6,906	7,248
Temporary Help	0.3	0.6	0.6	(2,906)	6,746	6,746
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	15.3	16.6	16.6	$209,796	$251,505	$256,720
Certified Shorthand Reporters Board:						
Board Members (5) Per Diem	–	–	–	$25 Day	3,790	3,790
Exec Secty	1	0.5	0.5	1,603–1,682	10,092	10,092
Sr Clk Typist	0.3	1	1	734–933	9,837	10,320
Clk Typist II	0.8	–	–	562–753	–	–
Intermittent Examiners	–	0.2	0.2	(–)	1,935	1,935
Temporary Help	0.4	1.2	1.2	(3,968)	11,631	11,631
One Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	2.5	2.9	2.9	$33,917	$37,685	$37,768
Structural Pest Control Board:						
Board Members (6) Per Diem	–	–	–	$25 Day	5,575	5,575
Registrar & Secty	1	1	1	2,148–2,255	27,060	27,060
Asst Secty	1	1	1	1,411–1,717	20,604	20,604
Dep Registrar	1	1	1	1,377–1,674	20,088	20,088
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,200	10,710
Sr Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	3.7	3	3	605–849	25,880	26,288
Steno	2	2	2	589–830	18,276	18,718
Clk II	6.5	7	7	605–734	59,257	60,299
Account Clk II	1	1	1	605–734	8,808	8,808
Clk I	0.8	1	1	522–635	6,498	6,828
Commissioners on Examination	–	0.2	0.2	(–)	1,727	1,727
Temporary Help	0.3	1	1	(3,484)	10,260	10,260
One Time Bonus	–	–	–	–	5,200	–
TOTALS, AUTHORIZED POSITIONS	21.3	22.2	22.2	$217,829	$253,189	$250,721
Tax Preparers Program:						
Administrator	1	1	1	$1,767–1,855	$22,260	$22,260
Asst Administrator	0.8	1	1	1,084–1,196	13,008	13,602
Sr Steno	1	1	1	753–955	9,726	10,200

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1	1	1	605–849	8,332	8,740
Temporary Help	0.7	0.5	0.5	(8,667)	4,170	4,170
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	4.5	4.5	4.5	$55,712	$58,296	$58,972
Board Of Examiners In Veterinary Medicine:						
Board Members (6) Per Diem	–	–	–	$25 Day	4,550	4,550
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,094	8,502
Examiners	–	0.2	0.2	(200)	2,014	2,014
Temporary Help	0.2	0.3	0.3	(2,446)	3,695	3,695
One Time Bonus	–	–	–	–	400	–
TOTALS	3.2	3.5	3.5	$45,278	$51,993	$52,001
Animal Health Technician Examining Committee:						
Committee Members	–	–	–	$25 Day	1,000	1,000
Steno	0.4	1	1	589–830	9,264	9,492
Temporary Help	–	0.2	0.2	(75)	1,613	1,613
TOTALS	0.4	1.2	1.2	$4,308	$11,877	$12,105
TOTALS, AUTHORIZED POSITIONS	3.6	4.7	4.7	$49,586	$63,870	$64,106
Board Of Vocational Nurse And Psychiatric Technician Examiners:						
Vocational Nurse Program:						
Board Members (11) Per Diem	–	–	–	$25 Day	10,850	10,850
Exec Secty	1	1	1	2,148–2,255	27,060	27,060
Nursing Educ Consultant	4.9	5	5	1,557–1,892	104,302	107,242
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Supvng Steno I	1	1	1	866–1,054	12,284	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	6	6	6	605–849	50,426	51,540
Steno	1.6	1	1	589–830	9,492	9,492
Temporary Help	2.1	3.1	3.1	(20,569)	22,070	22,070
One Time Bonus	–	–	–	–	3,200	–
TOTALS	18.6	19.1	19.1	$239,719	$267,188	$268,406
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	1,557–1,892	21,206	22,259
Inspector	1	1	1	1,054–1,280	14,280	14,988
Sr Steno	1	1	1	753–955	10,935	10,980
Clk Typist II	1	1	1	605–849	7,930	8,332
Temporary Help	0.3	0.5	0.5	(3,118)	5,410	5,410
One Time Bonus	–	–	–	–	400	–
TOTALS	4.3	4.5	4.5	$50,525	$60,161	$61,969
TOTALS, AUTHORIZED POSITIONS	22.9	23.6	23.6	$290,245	$327,349	$330,375
Section 20 positions abolished by the State Controller:						
Board of Registered Construction Inspectors:						
Clk Typist II	–	2	2	605–849	–	–

STATE FIRE MARSHAL

				SALARY RANGE		
Fire Marshal	1	1	1	$31,008	$31,008	$31,008
CEA I	1	1	1	1,758–2,356	27,060	27,060
Fire Prevention Engr	9	10	10	1,803–2,191	258,656	262,920
Supvng Fire Investigator	1	1	1	1,803–2,191	25,252	26,292
Asst State Fire Marshal	1	1	1	2,148	25,776	25,776
Dep Fire Marshal III	26	25	25	1,635–1,987	562,722	578,017
Fire Investigator	9.7	10	10	1,482–1,803	195,186	201,722
Dep Fire Marshal II	44.4	49	49	1,344–1,635	863,938	899,328
Dep Fire Marshal I	0.7	1	1	1,280–1,412	15,744	16,531
Acctg Off II	1	1	1	1,133–1,377	14,693	15,422
Secty II	0.3	1	1	955–1,162	13,440	13,944
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Secty I	0.7	–	–	806–978	–	–
Sr Steno	2	2	2	753–955	21,260	21,780
Sr Clk Typist	2.4	3	3	734–933	31,347	31,840
Sr Clk	1	1	1	734–893	9,416	9,876
Personnel Asst I	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,149	10,672
Clk Typist II	18.3	19	19	605–849	159,094	164,336
Steno	5	5	5	548–772	45,652	46,674
Personnel Asst Trainee	0.8	1	1	635–772	8,672	9,112
Account Clk II	–	1	1	605–734	7,806	8,196
Clk II	0.5	–	–	562–683	–	–
Clk I	0.7	–	–	484–589	–	–

STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-Time Bonus	–	–	–	–	400	–
TOTALS, AUTHORIZED POSITIONS	129.5	136	136	$2,036,303	$2,350,311	$2,423,546
Section 20 positions abolished by the State Controller:						
Clk Typist II	–	2	2	$605–849	–	–

FRANCHISE TAX BOARD

				SALARY RANGE		
Administration Division:						
Exec Off	1	1	1	$34,104	$34,104	$34,104
CEA III	1.1	1	1	2,137–2,841	30,432	31,950
Administrator III	0.3	1	1	1,846–2,245	26,076	26,940
Tax Service Specialist	1	1	1	1,635–1,987	23,844	23,844
Administrator I	0.7	–	–	1,519–1,939	–	–
Staff Services Mgr I	0.9	1	1	1,519–1,846	22,064	22,152
Tax Auditor III	0.1	–	–	1,377–1,758	–	–
Assoc DP Systems Analyst	0.3	1	1	1,377–1,674	20,088	20,088
Asst Tax Service Specialist	0.9	1	1	1,344–1,635	16,128	16,944
Staff Services Analyst	0.4	2	2	849–1,377	21,344	22,404
Secty II	1.4	1	1	955–1,162	13,944	13,944
Secty I	1.6	2	2	866–1,054	22,618	23,628
Sr Steno	0.9	–	–	753–955	–	–
Sr Clk Typist	1	1	1	734–893	8,998	9,454
Key Data Supvr I	0.3	–	–	734–893	–	–
Sr Clk	0.1	–	–	734–893	–	–
Steno	1.3	1	1	589–830	9,492	9,492
Typewriter Opr	0.7	–	–	666–810	–	–
Key Data Opr	0.1	–	–	635–772	–	–
Clk Typist II	1	–	–	605–849	–	–
Clk II	0.1	1	1	605–734	8,774	8,808
Asst Clk	0.5	–	–	440–535	–	–
Temporary Help	3.8	2.5	2.5	(41,415)	19,861	20,160
TOTALS, ADMINISTRATION	19.5	17.5	17.5	$279,572	$277,767	$283,912
Legal Division:						
CEA IV	1	1	1	2,356–2,841	34,044	34,092
Asst Chief Counsel	3	3	3	2,301–2,796	99,060	100,656
Staff Counsel III	1	5	5	2,245–2,727	154,095	159,168
Staff Counsel II	7.6	5	5	1,987–2,414	137,260	139,786
Staff Counsel I	8.9	11	11	1,803–2,191	257,511	269,517
Legal Counsel	3.6	2	2	1,280–1,635	34,492	36,224
Graduate Legal Asst	0.3	–	–	1,162–1,280	–	–
Supvng Legal Steno I	1	1	1	911–1,106	13,272	13,272
Legal Secty	1	1	1	866–1,054	12,648	12,648
Sr Legal Steno	7.5	8	8	787–955	87,783	89,268
Steno	1.6	2	2	589–830	16,744	17,582
Legal Steno	0.5	–	–	683–830	–	–
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.3	1.4	1.4	(4,098)	12,331	12,517
TOTALS, LEGAL	38.3	41.4	41.4	$749,268	$868,048	$893,538
Data Processing Division:						
Application Programming:						
DP Mgr II	1	1	1	1,674–2,035	22,524	23,652
DP Mgr I	2.8	3	3	1,519–1,846	64,980	66,016
Supvr, EDP	8	10	10	1,377–1,674	182,039	188,193
Assoc DP Systems Analyst	–	1	1	1,377–1,674	16,524	17,340
Asst DP Systems Analyst	1	1	1	1,133–1,377	16,524	16,524
Programmer II	19.2	26	26	1,133–1,377	389,358	402,639
Programmer I	4.1	3	3	978–1,133	38,513	39,768
Programmer Trainee	0.4	1	1	849–1,031	10,848	11,382
DP Techn	–	1	1	806–978	9,672	10,140
Steno	1	1	1	589–830	9,036	9,492
Mgt Services Asst I	0.9	1	1	589–717	8,536	8,604
TOTALS	38.4	49	49	$579,349	$768,554	$793,750
Systems Support:						
DP Mgr IV	1	1	1	2,035–2,474	29,688	29,688
Sr DP Systems Analyst	1	2	2	1,674–2,035	44,508	45,516
Staff DP Systems Analyst	1.2	3	3	1,519–1,846	57,772	60,660
Assoc DP Systems Analyst	9.7	9	9	1,377–1,674	168,706	172,952
Supvr, EDP	0.4	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	2.2	2	2	1,133–1,377	30,596	32,124
Sr Steno	1	1	1	753–955	10,665	10,980
Clk Typist II	1	1	1	605–849	9,084	9,084
Steno	0.2	1	1	589–830	7,248	7,620
TOTALS	17.7	20	20	$309,263	$358,267	$368,624

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Systems & Scheduling:						
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Computer Operations Supvr II	2	2	2	1,377–1,674	40,176	40,176
DP Techn Supvr II	1	1	1	1,377–1,674	20,088	20,088
Computer Operations Supvr I	3	3	3	1,133–1,377	45,964	47,392
DP Techn Supvr I	2	2	2	1,133–1,377	29,688	31,040
Sr Computer Opr	8.3	9	9	933–1,133	113,576	116,407
Sr DP Techn	6	8	8	933–1,133	95,989	100,489
Computer Opr	11.2	14	14	806–978	150,289	155,215
DP Techn	1.5	–	–	806–978	–	–
Warehouse Worker	0.4	1	1	845–933	10,613	11,151
Sr Clk	–	1	1	734–893	8,808	9,264
Clk II	3	3	3	605–734	25,778	26,186
Service Asst	2.4	4	4	589–717	35,213	35,434
Clk I	1	3	3	522–635	20,080	21,078
TOTALS	42.8	52	52	$511,477	$618,414	$636,072
Key Data Entry--days:						
Key Data Supvr IV	0.9	1	1	1,133–1,377	13,596	14,280
Key Data Supvr III	0.8	2	2	978–1,190	25,062	26,319
Key Data Supvr II	4.3	4	4	845–1,027	47,385	48,757
Sr Clk	2	2	2	734–893	21,432	21,432
Key Data Supvr I	19.3	9	9	734–893	89,462	92,672
Key Data Opr	37.6	52	52	635–772	453,106	470,124
Clk Typist I	1	1	1	548–666	7,837	7,992
Asst Clk	2	5	5	440–535	27,324	28,672
TOTALS	67.9	76	76	$593,101	$685,204	$710,248
Controls:						
Administrator II	0.7	–	–	1,674–2,137	–	–
DP Mgr II	0.2	1	1	1,674–2,035	23,460	24,420
Administrator I	1	1	1	1,519–1,939	22,152	22,152
DP Techn Supvr I	1	1	1	1,133–1,377	16,161	16,524
Sr DP Techn	1.2	2	2	933–1,133	24,874	26,116
Supvng Account Clk I	0.8	–	–	845–1,027	–	–
DP Techn	3	3	3	806–978	33,222	33,698
Sr Steno	0.7	1	1	753–955	10,000	10,485
Steno	0.2	–	–	589–830	–	–
Clk II	8.4	10	10	605–734	84,714	86,414
Account Clk II	1.4	–	–	605–734	–	–
Service Asst	4	5	5	589–717	40,868	42,052
Clk I	0.2	1	1	522–635	6,420	6,744
Mech & Tech Occupational Trainee	0.3	–	–	509–562	–	–
Asst Clk	0.3	1	1	440–535	5,406	5,670
TOTALS	23.4	26	26	$227,478	$267,277	$274,275
Key Data Entry--nights:						
Key Data Supvr III	0.6	–	–	978–1,190	–	–
Key Data Supvr II	2.2	2	2	845–1,027	22,500	23,580
Key Data Supvr I	16	7	7	734–893	66,391	69,644
Clk Typist II	1	1	1	605–849	8,200	8,602
Key Data Opr	42.4	51	51	635–772	439,856	459,220
TOTALS	62.2	61	61	$518,939	$536,947	$561,046
Support Services:						
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	1.6	2	2	1,377–1,674	37,428	38,316
Asst DP Systems Analyst	0.5	1	1	1,133–1,377	14,693	15,422
Sr DP Techn	2.2	3	3	933–1,133	39,320	39,944
Key Data Supvr II	0.6	1	1	845–1,027	12,324	12,324
DP Techn	5.6	5	5	806–978	55,321	56,319
Sr Clk Typist	1	1	1	734–893	9,150	9,606
Clk Typist II	2.7	3	3	605–849	24,733	25,540
Steno	0.6	–	–	589–830	–	–
Service Asst	0.8	1	1	589–717	8,604	8,604
Clk Typist I	0.9	–	–	548–666	–	–
Asst Clk	0.8	1	1	440–535	5,670	5,958
TOTALS	18.3	19	19	$206,370	$229,395	$234,185
Temporary Help	190.8	207.6	207.6	$1,346,596	1,508,669	1,531,369
TOTALS, DATA PROCESSING	461.5	510.6	510.6	$4,292,573	$4,972,727	$5,109,569
Compliance Division:						
Administration:						
CEA III	0.9	1	1	2,137–2,841	32,724	32,724
CEA II	1	1	1	1,939–2,598	27,384	28,744
Administrator III	0.7	1	1	1,846–2,245	26,616	26,940
Secty I	0.8	–	–	–	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	4.4	4	4	$92,996	$97,704	$99,388
Audit Bureau:						
CEA II	–	1	1	1,939–2,598	29,688	31,176
Administrator I	–	3	3	1,519–1,939	65,576	66,456
Tax Audit Specialist	–	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	–	8	8	1,377–1,758	150,972	154,482

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tax Auditor II	–	4	4	1,133–1,445	65,502	66,096
Accountant I	–	1	1	845–1,027	12,324	12,324
Sr Clk	–	1	1	734–893	10,110	10,628
Steno	–	1	1	589–830	9,036	9,492
Clk II	–	2	2	605–734	17,344	17,616
TOTALS	–	22	22	–	$382,704	$390,422
Collections Bureau:						
Tax Compliance Supvr I	–	2	2	1,249–1,519	29,976	31,464
Sr Tax Rep	–	2	2	1,133–1,377	27,192	28,560
TOTALS	–	4	4	–	$57,168	$60,024
Aerojet Resource Bureau:						
Collections:						
Administrator II	0.5	1	1	1,674–2,137	23,844	24,420
Prin Tax Compliance Supvr II	0.5	–	–	1,674–2,035	–	–
Prin Tax Compliance Supvr I	3	3	3	1,557–1,892	66,872	67,934
DP Mgr I	0.4	1	1	1,519–1,846	21,536	22,152
Tax Compliance Supvr II	2	2	2	1,445–1,758	42,192	42,192
Tax Auditor III	–	1	1	1,377–1,758	16,524	17,340
Tax Compliance Supvr I	1.7	8	8	1,249–1,519	128,036	133,348
Sr Tax Rep	7.4	8	8	1,133–1,377	123,200	126,408
Tax Rep	6.8	30	30	1,027–1,249	320,989	384,172
Supvng Account Clk I	0.7	–	–	845–1,027	–	–
Supvng Clk I	0.4	1	1	845–1,027	12,226	12,324
Sr Steno	1	1	1	753–955	9,954	10,452
Sr Clk Typist	3.9	4	4	734–893	42,534	42,864
Sr Clk	3.6	5	5	734–893	52,432	52,896
Sr Account Clk	1.5	–	–	734–893	–	–
Clk Typist II	7.8	8	8	605–849	65,699	68,071
Steno	1	1	1	589–830	8,774	9,226
Mgt Services Asst II	0.5	2	2	683–830	17,652	18,537
Typewriter Opr	0.7	–	–	666–810	–	–
Clk II	10.7	20	20	605–734	148,396	160,432
Mgt Services Asst I	1.2	–	–	589–717	–	–
Clk I	0.2	–	–	522–635	–	–
Asst Clk	1.8	2	2	440–535	12,021	12,303
TOTALS	57.3	98	98	$642,683	$1,112,881	$1,205,071
Corporation Audit:						
Administrator II	0.9	1	1	1,674–2,137	24,420	24,420
Administrator I	2.7	3	3	1,519–1,939	66,456	66,456
Tax Audit Specialist	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	18	21	21	1,377–1,758	400,674	410,343
Tax Auditor II	17.7	22	22	1,133–1,445	345,469	352,405
Sr Steno	0.3	1	1	753–955	9,609	10,080
Sr Clk	0.7	1	1	734–893	9,644	10,110
Acctg Techn	1.7	4	4	734–893	42,864	42,864
Steno	1.2	1	1	589–830	9,492	9,492
Clk II	1.2	2	2	605–734	14,684	16,112
TOTALS	45.4	57	57	$734,519	$945,464	$964,434
Personal Income Tax Audit:						
Administrator II	1	1	1	1,674–2,137	22,524	23,652
Administrator I	1.3	2	2	1,519–1,939	44,304	44,304
Tax Auditor III	12.3	14	14	1,377–1,758	263,044	269,119
Tax Auditor II	24.9	51	51	1,133–1,445	695,007	759,758
Auditor I	15	11	11	893–1,031	128,188	134,030
Mgt Services Asst III	0.8	1	1	791–959	10,575	11,112
Sr Clk	0.4	1	1	734–893	10,232	10,716
Acctg Techn	1.2	2	2	734–893	21,036	21,432
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	2	2	2	589–830	17,858	18,276
Sr Account Clk	0.6	–	–	734–893	–	–
Mgt Services Asst II	0.7	–	–	683–830	–	–
Clk II	5.2	18	18	605–734	124,568	139,256
Clk I	0.1	1	1	522–635	6,941	7,290
Asst Clk	0.4	1	1	440–535	5,647	5,933
TOTALS	66.9	106	106	$908,111	$1,358,732	$1,453,686
Exempt Organization:						
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	3.4	4	4	1,377–1,758	74,688	76,422
Tax Auditor II	6.7	7	7	1,133–1,445	106,570	111,486
Sr Steno	1	1	1	753–955	9,150	9,609
Sr Clk	1	1	1	734–893	10,496	10,716
Clk Typist II	1.1	2	2	605–849	16,266	16,738
Clk II	2.9	3	3	605–734	25,846	26,322
Asst Clk	0.6	–	–	440–535	–	–
TOTALS	17.7	19	19	$233,544	$265,168	$273,445

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Stenographic Services:				SALARY RANGE		
Supvng Clk Ii	1	1	1	978–1,190	14,280	14,280
Supvng Clk Typist I	2.2	3	3	845–1,027	32,969	34,524
Sr Steno	0.2	1	1	753–955	10,040	10,530
Supvr Calculating Mach Opr	0.1	1	1	772–937	11,244	11,244
Sr Clk Typist	2	2	2	734–893	20,904	21,432
Clk Typist II	24.8	27	27	605–849	230,097	235,305
Steno	3.9	4	4	589–830	33,614	34,448
Calculating Mach Opr	4.6	4	4	666–810	38,880	38,880
Clk II	3.3	3	3	605–734	26,424	26,424
Clk Typist I	0.2	–	–	548–666	–	–
Clk I	0.2	–	–	522–635	–	–
Asst Clk	–	1	1	440–535	5,490	5,762
TOTALS	42.5	47	47	$361,742	$423,942	$432,829
Claims:						
Administrator II	0.2	–	–	1,674–2,137	–	–
Administrator I	0.7	–	–	1,519–1,939	–	–
Tax Auditor III	6.2	–	–	1,377–1,758	–	–
Tax Auditor II	10.7	–	–	1,133–1,445	–	–
Supvng Account Clk I	0.7	–	–	845–1,027	–	–
Accountant I	1	–	–	845–1,027	–	–
Acctg Techn	7	–	–	734–893	–	–
Sr Clk	2.1	–	–	683–830	–	–
Steno	1.8	–	–	548–722	–	–
Account Clk II	0.7	–	–	605–734	–	–
Clk II	9.1	–	–	562–683	–	–
Clk I	0.1	–	–	484–589	–	–
TOTALS	40.3	–	–	$490,168	–	–
District Office Bureau:						
Bakersfield:						
Administrator I	0.2	1	1	1,519–1,939	21,360	22,152
Tax Auditor III	0.8	–	–	1,377–1,758	–	–
Tax Auditor II	2	2	2	1,133–1,445	31,099	31,822
Tax Rep	1	1	1	1,027–1,249	14,988	14,988
Clk Typist II	1.9	2	2	605–849	16,707	17,106
TOTALS	5.9	6	6	$76,155	$84,154	$86,068
Fresno:						
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	1	1	1	1,377–1,758	20,088	20,088
Tax Auditor II	2	2	2	1,133–1,445	33,048	33,048
Sr Tax Rep	0.9	1	1	1,133–1,377	16,194	16,524
Tax Rep	–	1	1	1,027–1,249	9,726	12,324
Sr Clk	1	1	1	734–893	9,150	9,606
Tax Rep Trainee	0.8	1	1	791–870	10,080	10,440
Clk Typist II	1.7	2	2	605–849	16,428	16,800
TOTALS	8.4	10	10	$113,004	$136,866	$140,982
Long Beach:						
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	2	2	2	1,377–1,758	40,176	40,176
Tax Compliance Supvr II	0.8	1	1	1,445–1,758	17,562	18,456
Tax Auditor II	6.7	7	7	1,133–1,445	111,831	113,281
Sr Tax Rep	2	2	2	1,133–1,377	33,048	33,048
Tax Rep	2.8	5	5	1,027–1,249	56,838	66,012
Auditor I	0.1	–	–	893–1,031	–	–
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	0.6	–	–	734–893	–	–
Clk Typist II	4.2	8	8	605–849	61,456	65,306
Mgt Services Asst II	0.7	1	1	683–830	8,964	9,416
TOTALS	22.9	29	29	$314,634	$387,163	$402,983
El Monte:						
Administrator III	–	1	1	1,846–2,245	26,940	26,940
Prin Tax Compliance Supvr II	–	1	1	1,674–2,035	24,420	24,420
Administrator I	–	2	2	1,519–1,939	44,304	44,304
Tax Audit Specialist	–	1	1	1,519–1,939	21,624	22,152
Tax Auditor III	–	4	4	1,377–1,758	79,024	79,957
Tax Compliance Supvr I	–	1	1	1,249–1,519	18,228	18,228
Tax Auditor II	–	14	14	1,133–1,445	207,471	219,286
Sr Tax Rep	–	3	3	1,133–1,377	49,440	49,572
Tax Rep	–	6	6	1,027–1,249	71,686	80,112
Auditor I	–	1	1	893–1,031	11,796	12,372
Sr File Clk	–	1	1	734–893	10,716	10,716
Clk Typist II	–	4	4	605–849	29,040	31,128
Account Clk II	–	1	1	605–734	8,400	8,808
Clk II	–	2	2	605–734	14,684	16,112
TOTALS	–	42	42	–	$617,773	$644,107
West Los Angeles:						
Administrator II	–	1	1	1,674–2,137	24,420	24,420
Administrator I	–	2	2	1,519–1,939	44,304	44,304
Tax Audit Specialist	–	1	1	1,519–1,939	22,152	22,152

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tax Auditor III	–	1	1	1,377–1,758	20,088	20,088
Tax Auditor II	–	7	7	1,133–1,445	107,265	111,390
Auditor I	–	3	3	893–1,031	35,872	37,020
Clk Typist II	–	1	1	605–849	8,808	8,808
Clk II	–	1	1	605–734	7,930	8,332
TOTALS	–	17	17	–	$270,839	$276,514
Los Angeles:						
CEA II	1	–	–	1,939–2,598	–	–
Administrator III	2	1	1	1,846–2,245	26,940	26,940
Administrator II	1	–	–	1,674–2,137	–	–
Administrator I	8.6	4	4	1,519–1,939	84,881	87,468
Tax Audit Specialist	1.5	–	–	1,519–1,939	–	–
Prin Tax Compliance Supvr I	1	1	1	1,557–1,892	22,081	22,704
Prin Tax Compliance Supvr II	1	–	–	1,674–2,035	–	–
Tax Auditor III	17.9	10	10	1,377–1,758	190,398	193,883
Tax Compliance Supvr II	1	1	1	1,445–1,758	20,760	21,096
Tax Compliance Supvr I	3	3	3	1,249–1,519	51,444	52,188
Tax Auditor II	29.7	11	11	1,133–1,445	167,919	173,697
Sr Tax Rep	6.5	3	3	1,133–1,377	46,332	47,814
Tax Rep	8.6	13	13	1,027–1,249	153,876	172,745
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Auditor I	7.1	2	2	893–1,031	23,132	24,264
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Supvng Cashier Clk I	1	1	1	845–1,027	12,324	12,324
Mgt Services Asst III	0.6	1	1	791–959	11,024	11,508
Property Clk I	0.8	1	1	787–955	11,380	11,460
Sr Clk Typist	1	1	1	734–933	9,150	9,606
Sr Account Clk	0.2	–	–	734–893	–	–
Sr Clk	6.5	6	6	734–893	61,762	62,843
Stock Clerk	0.2	–	–	70–849	–	–
Clk Typist II	18.6	20	20	605–849	157,823	164,824
Steno	1.7	2	2	589–830	17,624	18,028
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Account Clk II	1	–	–	605–734	–	–
Clk II	5.6	5	5	605–734	42,840	43,360
Telephone Opr	1	1	1	605–734	8,808	8,808
Clk Typist I	0.6	1	1	548–666	6,970	7,320
TOTALS	131.7	91	91	$1,819,147	$1,163,792	$1,209,204
Oakland:						
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	2	2	2	1,377–1,758	39,623	40,176
Tax Compliance Supvr II	1	1	1	1,445–1,758	21,096	21,096
Tax Auditor II	3.8	3	3	1,133–1,445	46,793	48,098
Sr Tax Rep	3	2	2	1,133–1,377	31,158	31,884
Tax Rep	2.2	7	7	1,027–1,249	80,285	90,606
Auditor I	0.2	1	1	893–1,031	11,474	12,036
Sr Clk Typist	1.9	2	2	734–893	21,432	21,432
Tax Rep Trainee	1.3	–	–	791–870	–	–
Clk Typist II	3.7	5	5	562–753	39,448	41,327
TOTALS	21.1	25	25	$281,921	$337,881	$353,227
Sacramento:						
Administrator II	0.7	–	–	1,674–2,035	–	–
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Staff Mgt Analyst	–	1	1	1,519–1,846	20,009	21,012
Tax Auditor III	2	2	2	1,377–1,758	40,176	40,176
Tax Compliance Supvr I	1	1	1	1,249–1,519	18,228	18,228
Tax Auditor II	4.8	5	5	1,133–1,445	81,366	82,620
Sr Tax Rep	1.9	2	2	1,133–1,377	28,956	30,408
Tax Rep	1.3	2	2	1,027–1,249	25,694	26,985
Sr Clk Typist	1	1	1	734–893	10,540	10,716
Sr Clk	0.8	1	1	734–893	9,837	10,320
Tax Rep Trainee	0.4	–	–	791–870	–	–
Clk Typist II	2	3	3	605–849	24,360	25,056
Steno	1	1	1	589–830	9,492	9,492
Asst Clk	1	1	1	440–535	6,394	6,420
TOTALS	18.9	21	21	$253,604	$297,204	$303,585
San Bernardino:						
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	1	1	1	1,377–1,758	17,858	18,760
Tax Compliance Supvr I	–	1	1	1,249–1,519	14,988	15,732
Tax Auditor II	1.4	2	2	1,133–1,445	30,405	31,099
Sr Tax Rep	1	1	1	1,133–1,377	16,524	16,524
Tax Rep	1.2	3	3	1,027–1,249	34,322	39,636
Auditor I	1.1	1	1	893–1,031	11,520	12,084
Sr Clk	0.3	1	1	734–893	8,922	9,378
Clk Typist II	3.7	4	4	605–849	32,225	33,354
Mgt Services Asst II	0.3	1	1	683–830	9,609	9,960
Clk II	–	1	1	605–734	6,420	7,440
TOTALS	11	17	17	$132,722	$204,945	$216,119

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
San Diego:				SALARY RANGE		
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Administrator I	0.9	1	1	1,519–1,939	21,184	22,152
Tax Auditor III	1.5	2	2	1,377–1,758	33,048	34,680
Tax Compliance Supvr I	–	1	1	1,249–1,519	14,988	15,732
Tax Auditor II	4.9	5	5	1,133–1,445	78,611	80,893
Sr Tax Rep	1	2	2	1,133–1,377	30,120	30,804
Tax Rep	2	4	4	1,027–1,249	46,218	52,756
Tax Auditor I	0.1	–	–	893–1,031	–	–
Sr Clk Typist	2	2	2	734–893	21,036	21,432
Clk Typist II	1.6	4	4	605–849	29,947	31,714
Mgt Services Asst I	0.8	1	1	589–717	8,604	8,604
Clk II	1.2	2	2	605–734	15,228	16,248
TOTALS	17	25	25	$229,369	$323,404	$339,435
San Francisco:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Administrator III	2	2	2	1,846–2,245	53,880	53,880
Administrator II	0.3	–	–	1,674–2,137	–	–
Prin Tax Compliance Supvr II	1	1	1	1,674–2,035	24,420	24,420
Administrator I	4.8	4	4	1,519–1,939	88,608	88,608
Tax Audit Specialist	1.5	1	1	1,519–1,939	21,624	22,152
Prin Tax Compliance Supvr I	1	1	1	1,557–1,892	22,704	22,704
Tax Auditor III	10.5	10	10	1,377–1,758	198,072	199,932
Tax Compliance Supvr I	2.8	3	3	1,249–1,519	52,848	53,660
Tax Auditor II	17	15	15	1,133–1,445	240,862	244,626
Sr Tax Rep	1.5	2	2	1,133–1,377	30,120	30,804
Tax Rep	6.6	9	9	1,027–1,249	117,115	123,609
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	0.7	1	1	845–1,027	11,981	12,324
Sr Steno	2	2	2	753–955	21,960	21,960
Property Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	734–893	9,720	10,188
Sr Clk	2	2	2	734–893	21,432	21,432
Stock Clk	1	1	1	700–849	9,644	10,110
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Clk Typist II	10.3	14	14	605–849	111,424	116,046
Steno	0.1	–	–	589–830	–	–
Clk II	2	2	2	605–734	17,616	17,616
TOTALS	72.1	75	75	$1,056,264	$1,119,178	$1,140,707
San Jose:						
Administrator II	1	1	1	1,674–2,137	23,364	24,420
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	2	2	2	1,377–1,758	40,176	40,176
Tax Compliance Supvr I	1	1	1	1,249–1,519	16,062	16,864
Tax Auditor II	3.3	3	3	1,133–1,445	47,970	48,780
Sr Tax Rep	1	2	2	1,133–1,377	28,956	30,408
Tax Rep	3.6	4	4	1,027–1,249	50,722	54,624
Auditor I	0.7	1	1	893–1,031	11,658	12,228
Sr Clk Typist	1.5	1	1	734–893	10,188	10,716
Tax Rep Trainee	0.8	2	2	791–870	19,883	20,760
Clk Typist II	1.6	3	3	605–849	22,830	23,945
Steno	1	1	1	589–830	7,620	8,004
Clk II	0.5	1	1	605–734	6,420	7,440
TOTALS	19	23	23	$249,889	$308,001	$320,517
Santa Ana:						
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Administrator I	0.9	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	2	2	2	1,377–1,758	37,946	38,848
Tax Compliance Supvr I	1	1	1	1,249–1,519	16,864	17,710
Tax Auditor II	5	5	5	1,133–1,445	81,828	82,620
Sr Tax Rep	1	1	1	1,133–1,377	15,546	16,326
Tax Rep	2.8	6	6	1,027–1,249	68,425	78,189
Auditor I	0.8	1	1	893–1,031	11,704	12,276
Sr Clk Typist	0.2	–	–	734–893	–	–
Clk Typist II	3	5	5	605–849	40,414	41,856
Mgt Services Asst II	0.7	1	1	683–830	8,964	9,416
Clk II	1	3	3	604–734	21,648	23,688
TOTALS	19.4	27	27	$262,480	$349,911	$367,501
Santa Barbara:						
Tax Auditor III	1	1	1	1,377–1,758	19,219	20,088
Tax Auditor II	2	2	2	1,133–1,445	32,520	33,048
Sr Tax Rep	1	1	1	1,133–1,377	16,524	16,524
Sr Clk Typist	0.7	1	1	734–893	9,954	10,452
Tax Rep Trainee	0.8	1	1	791–870	10,440	10,440
Clk Typist II	1.1	2	2	605–849	14,364	15,432
Clk Typist I	0.4	–	–	548–666	–	–
TOTALS	7	8	8	$86,049	$103,021	$105,984
Santa Rosa:						
Administrator I	0.2	1	1	1,519–1,939	21,360	22,152
Tax Auditor III	1	1	1	1,377–1,758	20,088	20,088
Tax Auditor II	1.8	1	1	1,133–1,445	15,174	15,930

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Tax Rep	1	1	1	1,133–1,377	16,524	16,524
Tax Rep	0.1	1	1	1,027–1,249	12,376	13,002
Auditor I	0.2	1	1	893–1,031	11,796	12,372
Sr Clk Typist	2	2	2	734–893	21,222	21,432
Tax Rep Trainee	0.6	–	–	791–870	–	–
TOTALS	6.9	8	8	$88,674	$118,540	$121,500
Stockton:						
Administrator I	0.9	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	0.8	1	1	1,377–1,758	16,524	17,340
Tax Auditor II	2.9	3	3	1,133–1,445	47,492	49,044
Sr Tax Rep	1	1	1	1,133–1,377	16,524	16,524
Tax Rep	–	1	1	1,027–1,249	9,726	12,324
Sr Clk Typist	0.4	–	–	734–893	–	–
Sr Clk	1	1	1	734–893	10,716	10,716
Tax Rep Trainee	0.2	1	1	791–870	9,804	10,280
Clk Typist II	1.4	1	1	605–849	8,808	8,808
Mgt Services Asst I	0.4	–	–	589–717	–	–
Clk Typist I	0.5	1	1	548–666	6,912	7,260
TOTALS	9.5	11	11	$124,732	$148,658	$154,448
Van Nuys:						
Administrator II	0.9	1	1	1,674–2,137	23,556	24,420
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	2.5	3	3	1,377–1,758	52,504	54,768
Tax Compliance Supvr I	1	1	1	1,249–1,519	18,228	18,228
Tax Auditor II	5.1	5	5	1,133–1,445	78,651	80,233
Sr Tax Rep	1	1	1	1,133–1,377	16,524	16,524
Tax Rep	3.9	6	6	1,027–1,249	75,951	82,599
Sr Clk Typist	1	1	1	734–893	10,716	10,716
Clk Typist II	4	7	7	605–849	54,614	57,484
Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	0.6	1	1	548–666	7,028	7,380
TOTALS	22	28	28	$300,010	$368,732	$383,312
Chicago:						
Administrator III	1	1	1	1,846–2,245	26,940	26,940
Administrator I	2.4	2	2	1,519–1,939	46,536	46,536
Tax Audit Specialist	1.5	2	2	1,519–1,939	45,978	46,536
Tax Auditor III	8.4	13	13	1,377–1,758	246,355	254,815
Tax Auditor II	13.4	11	11	1,133–1,445	173,638	179,466
Sr Steno	1	1	1	753–955	11,460	11,460
Steno	2	2	2	589–830	19,920	19,920
TOTALS	29.7	32	32	$493,266	$570,827	$585,673
New York:						
Administrator III	1	1	1	1,846–2,245	26,940	26,940
Administrator I	3	4	4	1,519–1,939	88,944	89,892
Tax Audit Specialist	1.5	2	2	1,519–1,939	45,978	46,536
Tax Auditor III	8.4	12	12	1,377–1,758	236,957	241,504
Tax Auditor II	12.8	14	14	1,133–1,445	219,675	227,160
Auditor I	3.6	2	2	893–1,031	22,764	23,880
Sr Clk Typist	0.8	1	1	734–893	10,620	11,052
Clk Typist II	2.1	3	3	605–849	27,792	27,792
Steno	0.7	–	–	589–830	–	–
TOTALS	33.9	39	39	$557,715	$679,670	$694,756
Political Reform Audit:						
Coastal Area:						
Administrator I	–	2	2	1,519–1,939	36,456	38,280
Tax Auditor III	–	5	5	1,377–1,758	82,620	86,700
Tax Auditor II	–	8	8	1,133–1,445	87,840	108,768
Clk Typist II	–	2	2	605–849	13,488	14,880
TOTALS	–	17	17	–	$220,404	$248,628
Inland--Aerojet:						
Administrator III	–	1	1	1,846–2,245	22,152	23,268
Administrator I	–	2	2	1,519–1,939	36,456	38,280
Tax Auditor III	–	7	7	1,377–1,758	115,668	121,380
Tax Auditor II	–	16	16	1,133–1,445	175,680	217,536
Sr Steno	–	1	1	753–955	9,036	9,492
Clk Typist II	–	2	2	605–849	13,488	14,880
TOTALS	–	29	29	–	$372,480	$424,836
Inland--Sacramento:						
Administrator I	–	2	2	1,519–1,939	36,456	38,280
Tax Auditor III	–	10	10	1,377–1,758	165,240	173,400
Tax Auditor II	–	6	6	1,133–1,445	71,424	84,504
Clk Typist II	–	2	2	605–849	13,488	14,880
TOTALS	–	20	20	–	$286,608	$311,064

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Southern Area:				SALARY RANGE		
Administrator III	–	1	1	1,846–2,245	22,152	23,268
Administrator I	–	3	3	1,519–1,939	54,684	57,420
Tax Auditor III	–	11	11	1,377–1,758	181,764	190,740
Tax Auditor II	–	16	16	1,133–1,445	175,680	217,536
Sr Steno	–	1	1	753–955	9,036	9,492
Clk Typist II	–	3	3	605–849	20,232	22,320
TOTALS	–	35	35	–	$463,548	$520,776
Temporary Help	149.6	81.9	81.9	987,533	690,579	700,969
TOTALS, COMPLIANCE	880.5	1,073.9	1,073.9	$10,889,931	$14,267,941	$14,932,194
Senior Citizens Property Tax Assistance Division:						
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Assoc DP Systems Analyst	0.5	1	1	1,377–1,674	17,858	18,760
Supvr, EDP	0.5	–	–	1,377–1,674	–	–
Tax Auditor II	1	1	1	1,133–1,445	15,174	15,930
Supvng Clk II	1	–	–	978–1,190	–	–
Supvng Clk I	0.2	–	–	845–1,027	–	–
Sr Steno	1	1	1	753–955	10,800	10,980
Sr Clk Typist	0.3	–	–	734–893	–	–
Sr Clk	0.4	–	–	734–893	–	–
Sr File Clk	0.1	–	–	734–893	–	–
Clk II	1	–	–	605–734	–	–
Temporary Help	16.1	–	–	(104,886)	–	–
TOTALS, SENIOR CITIZENS PROPERTY TAX ASSISTANCE	23.1	4	4	$199,242	$68,252	$70,090
Political Reform Audit Division:						
CEA II	–	1	1	1,939–2,598	23,268	24,420
Administrator II	–	1	1	1,674–2,137	20,088	21,096
Administrator I	–	1	1	1,519–1,939	18,228	19,140
Tax Auditor III	–	6	6	1,377–1,758	99,144	104,040
Tax Auditor II	–	2	2	1,133–1,445	21,960	27,192
Supvng Clk I	–	1	1	845–1,027	10,140	10,656
Sr Steno	0.3	1	1	753–955	9,036	9,492
Sr Clk Typist	–	1	1	734–893	8,808	9,264
Steno	–	1	1	589–830	7,248	7,620
Clk Typist II	–	4	4	605–849	26,976	29,760
Clk II	–	3	3	605–734	19,260	22,320
Temporary Help	5.6	–	–	(89,702)	–	–
TOTALS, POLITICAL REFORM AUDIT	5.9	22	22	$92,050	$264,156	$285,000
Administrative Services Division:						
Administration:						
CEA III	1	1	1	2,137–2,841	32,724	32,724
Administrator III	0.2	–	–	1,846–2,245	–	–
Administrator II	1.5	2	2	1,674–2,137	48,504	48,840
Prin Tax Compliance Supvr II	0.5	1	1	1,674–2,035	24,420	24,420
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Tax Auditor III	0.8	2	2	1,377–1,758	36,918	38,763
Staff Services Analyst	0.3	1	1	849–1,377	16,524	16,524
Secty I	0.4	1	1	866–1,054	10,392	10,932
Sr Steno	1.5	2	2	753–955	19,110	20,049
Asst Clk	0.8	1	1	440–535	5,716	6,008
TOTALS	8	12	12	$144,691	$216,460	$220,412
Taxpayer Services Bureau:						
Special Services:						
Administrator I	1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	0.9	1	1	1,377–1,758	17,932	18,836
Tax Auditor II	5.5	6	6	1,133–1,445	90,706	94,390
Sr Clk	0.3	–	–	734–893	–	–
Steno	0.4	1	1	589–830	9,492	9,492
Clk II	0.7	3	3	605–734	22,506	24,342
TOTALS	8.8	12	12	$123,945	$162,788	$169,212
Account Services:						
Office Supvr II	0.1	1	1	1,311–1,595	16,196	17,014
Supvng Clk II	0.9	2	2	978–1,190	26,114	26,708
Supvng Clk I	2.4	3	3	845–1,027	34,095	35,181
Supvng Account Clk I	5.1	6	6	845–1,027	73,311	73,895
Supvng Clk Typist I	0.6	–	–	845–1,027	–	–
Sr Clk Typist	2.3	2	2	734–893	21,132	21,432
Sr Clk	16.7	18	18	734–893	174,871	181,788
Sr Account Clk	5.2	5	5	734–893	52,701	53,184
Acctg Techn	2.3	3	3	734–893	32,074	32,148
Clk Typist II	7.7	2	2	605–849	17,004	17,412
Steno	0.6	–	–	589–830	–	–
Calculating Mach Opr	4	4	4	666–810	38,880	38,880
Clk II	32.6	37	37	605–734	294,097	308,801
Account Clk II	4	4	4	605–734	35,232	35,232
Clk I	2.1	1	1	522–635	7,560	7,620
Asst Clk	1.9	2	2	440–535	11,409	11,991
TOTALS	88.5	90	90	$745,109	$834,676	$861,286

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Document Services:				SALARY RANGE		
Office Supvr II	0.1	1	1	1,311–1,595	17,414	18,,304
Supvng Clk II	1.4	2	2	978–1,190	25,588	26,874
Supvng Clk I	1	2	2	845–1,027	23,172	23,706
Supvng Clk Typist I	0.3	1	1	845–1,027	11,176	11,728
Supvng Account Clk I	1.2	1	1	845–1,027	12,324	12,324
Sr Clk Typist	0.4	1	1	734–893	10,496	10,716
Sr Account Clk	2.5	3	3	734–893	32,148	32,148
Acctg Techn	0.7	2	2	734–893	21,036	21,432
Sr Clk	6	7	7	734–893	68,540	70,505
Clk Typist II	6	14	14	605–849	123,519	127,169
Typewriter Opr	0.7	2	2	666–810	19,341	19,440
Clk II	27.1	40	40	605–734	327,181	339,520
Account Clk II	5.3	6	6	605–734	51,794	52,610
Clk I	0.9	–	–	522–635	–	–
Asst Clk	1.3	2	2	440–535	11,340	11,916
TOTALS	54.9	84	84	$447,278	$755,069	$778,392
TOTALS, BUREAU	152.2	186	186	$1,316,332	$1,752,533	$1,808,890
Document Processing Bureau:						
Receiving:						
Office Supvr I	0.9	1	1	1,133–1,377	13,596	14,280
Supvng Clk I	2.2	2	2	845–1,027	22,464	22,980
Sr Clk	14.6	8	8	734–893	78,850	81,426
Clk Typist II	0.6	1	1	605–849	8,638	8,808
Clk II	16	25	25	605–734	200,781	209,220
Clk I	2.1	2	2	522–635	13,972	14,673
Asst Clk	1.4	2	2	440–535	11,099	11,653
TOTALS	37.8	41	41	$310,484	$349,400	$363,040
Examination:						
Office Supvr I	1	1	1	1,133–1,377	16,000	16,458
Supvng Clk I	2	2	2	845–1,027	24,354	24,648
Sr Clk	8.2	7	7	734–893	73,221	74,206
Key Data Supvr I	1	1	1	734–893	10,364	10,716
Calculating Mach Opr	–	1	1	666–810	8,196	8,604
Steno	0.9	1	1	589–830	8,036	8,434
Clk II	16.1	20	20	605–734	160,560	166,896
Clk I	4	4	4	522–635	28,462	29,476
Asst Clk	1.6	2	2	440–535	11,340	11,916
TOTALS	34.8	39	39	$287,544	$340,533	$351,354
Error Correction:						
Tax Auditor III	1.5	–	–	1,377–1,758	–	–
Office Supvr I	0.9	1	1	1,133–1,377	14,988	15,744
Supvng Clk I	1.8	2	2	845–1,027	21,696	22,784
Sr Clk	11	9	9	734–893	87,888	90,850
Steno	1	1	1	589–830	9,492	9,492
Clk II	16.3	21	21	605–734	172,114	178,427
Clk I	1.5	1	1	522–635	7,620	7,620
Asst Clk	1.6	2	2	440–535	11,158	11,718
TOTALS	35.6	37	37	$304,010	$324,956	$336,635
Central Files:						
Office Supvr I	0.9	1	1	1,133–1,377	13,596	14,280
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	2.7	3	3	845–1,027	33,581	34,851
Supvng File Clk I	1.9	2	2	845–1,027	22,600	23,128
Key Data Supvr II	1	1	1	845–1,027	11,244	11,796
Sr Clk Typist	0.9	1	1	734–893	9,188	9,644
Sr File Clk	8.3	9	9	734–893	87,536	91,070
Sr Clk	6.5	6	6	734–893	55,236	57,390
Clk Typist II	1.2	1	1	605–849	8,264	8,672
Clk II	53.9	70	70	605–734	546,129	576,792
Clk Typist I	0.3	1	1	548–666	7,682	7,992
Clk I	9.7	14	14	522–635	97,669	101,667
Asst Clk	8.6	9	9	440–535	53,622	55,295
TOTALS	96.9	119	119	$748,937	$960,627	$1,006,857
TOTALS, BUREAU	205.1	236	236	$1,650,975	$1,975,516	$2,057,886
Program Bureau:						
Special Investigations:						
Sr Income Tax Agent	1.1	1	1	1,674–2,035	24,420	24,420
Income Tax Agent	5.1	5	5	1,519–1,846	110,760	110,760
Tax Auditor II	3.1	3	3	1,133–1,445	49,308	49,572
Sr Tax Rep	1.1	1	1	1,133–1,377	15,298	16,062
TOTALS	10.4	10	10	$187,772	$199,786	$200,814
Management Analysis:						
CEA II	1.1	1	1	1,939–2,598	28,980	30,432
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Staff Services Mgr I	1.1	1	1	1,519–1,846	21,312	22,152
Staff Mgt Analyst	2	2	2	1,519–1,846	40,116	41,292
Tax Auditor III	1.6	1	1	1,377–1,758	20,088	20,088

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvr, EDP	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	1	1	1	1,377–1,674	18,006	18,912
Assoc Governmental Program Analyst	3.2	4	4	1,377–1,674	69,256	72,728
Tax Auditor II	0.5	1	1	1,133–1,445	16,524	16,524
Office Supvr I	1.1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	2.7	2	2	849–1,377	25,878	27,173
Sr Tax Rep	0.8	–	–	1,133–1,377	–	–
Supvng Clk II	1.1	1	1	978–1,190	14,280	14,280
Secty II	0.5	1	1	955–1,162	13,248	13,814
Supvng Clk I	1.1	–	–	845–1,027	–	–
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk	1.1	1	1	734–893	9,606	10,071
Steno	0.7	–	–	589–830	–	–
TOTALS	22.7	21	21	$336,899	$360,286	$370,458
Technical Analysis:						
Administrator II	1.1	1	1	1,674–2,137	24,420	24,420
Tax Auditor III	0.2	1	1	1,377–1,758	20,088	20,088
Trng Off I	0.7	–	–	1,377–1,674	–	–
Assoc Mgt Analyst	0.9	–	–	1,377–1,674	–	–
Tax Auditor II	0.9	1	1	1,133–1,445	15,298	16,062
Staff Services Analyst	2	3	3	849–1,377	35,621	37,397
Graphic Artist	1	1	1	845–1,027	11,016	11,556
Sr Steno	0.2	1	1	753–955	10,040	10,530
Composer Opr	1.2	2	2	734–893	20,246	20,709
Sr Clk Typist	0.8	–	–	734–893	–	–
Sr Clk	0.5	–	–	734–893	–	–
Clk Typist II	2.2	–	–	605–849	–	–
Steno	0.7	–	–	589–830	–	–
Clk II	1.7	2	2	605–734	14,319	15,738
Clk Typist I	0.5	1	1	548–666	6,884	7,231
Clk I	0.4	–	–	522–635	–	–
Asst Clk	0.4	1	1	440–535	5,578	5,858
TOTALS	15.4	14	14	$168,170	$163,510	$169,589
Research And Statistics:						
Sr Research Analyst	1.1	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	1.8	3	3	1,377–1,674	52,108	54,718
Asst Econ Analyst	0.7	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	0.8	–	–	849–1,377	–	–
Supvng Account Clk I	1.1	1	1	845–1,027	12,324	12,324
Sr Steno	0.9	1	1	753–955	9,036	9,492
Sr Clk	2	2	2	734–893	20,514	20,992
Sr Account Clk	2	2	2	734–893	21,342	21,432
Steno	1	1	1	589–830	8,298	8,553
Account Clk II	5.8	6	6	605–734	50,474	52,001
TOTALS	17.2	18	18	$179,474	$212,112	$218,212
Personnel:						
Personnel Mgr II	0.4	–	–	1,674–2,035	–	–
Administrator I	0.2	1	1	1,519–1,939	18,456	19,377
Staff Services Mgr I	0.3	1	1	1,519–1,846	18,228	19,140
Assoc Personnel Analyst	0.3	1	1	1,377–1,674	17,340	18,228
Trng Off I	0.3	1	1	1,377–1,674	19,298	20,088
Assoc Governmental Program Analyst	0.8	–	–	1,377–1,674	–	–
Staff Services Analyst	0.3	1	1	849–1,377	16,524	16,524
Personnel Asst III	1.1	1	1	978–1,190	13,110	13,767
Personnel Asst II	1.8	2	2	845–1,027	23,104	24,176
Secty I	–	1	1	866–1,054	12,648	12,648
Sr Steno	1.1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–893	10,716	10,716
Sr Clk	0.3	1	1	734–893	9,454	9,915
Personnel Asst I	4	5	5	734–893	48,931	51,164
Clk Typist II	2.2	5	5	605–849	38,507	40,780
Steno	0.3	1	1	589–830	9,000	9,454
Personnel Asst Trainee	2.2	1	1	635–772	9,264	9,264
Asst Clk	1.1	1	1	440–535	5,670	5,958
TOTALS	17.7	25	25	$174,036	$281,230	$292,179
Fiscal Services:						
Administrator II	1.1	1	1	1,674–2,137	24,420	24,420
Administrator I	1.1	1	1	1,519–1,939	22,152	22,152
Tax Auditor III	1	1	1	1,377–1,758	19,456	20,088
Acctg Off III	1.1	1	1	1,377–1,674	18,608	19,535
Assoc Budget Analyst	1.1	1	1	1,377–1,674	19,386	19,971
Tax Auditor II	0.4	–	–	1,133–1,445	–	–
Acctg Off II	1.8	2	2	1,133–1,377	28,348	29,764
Accountant Trainee	0.3	–	–	893–1,031	–	–
Accountant I	2.3	4	4	845–1,027	43,008	45,140
Sr Steno	1	1	1	753–955	9,036	9,492
Sr Clk Typist	1	1	1	734–893	9,492	9,954
Acctg Techn	8.8	10	10	734–893	97,671	101,147
Clk Typist II	2	2	2	605–849	17,344	17,616
Mgt Services Asst II	0.2	1	1	683–830	8,468	8,892

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	0.2	–	–	605–734	–	–
Account Clk II	1.8	2	2	605–734	15,767	16,562
Mgt Services Asst I	1.2	1	1	589–717	7,620	7,992
Mech & Tech Occupational Trainee	0.1	–	–	509–562	–	–
Asst Clk	0.1	–	–	440–535	–	–
TOTALS	26.6	29	29	$290,756	$340,776	$352,725
Business Services:						
DP Mgr I	1.1	1	1	1,519–1,846	22,152	22,152
Business Service Off III	1.1	1	1	1,377–1,674	20,088	20,088
Supvng Clk II	1.1	1	1	978–1,190	14,280	14,280
Business Service Asst	1.1	1	1	933–1,133	13,596	13,596
Supvng Clk I	1.3	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1.1	1	1	845–1,027	11,883	12,324
Mailing Mach Supvr	0.1	1	1	787–955	11,416	11,460
Supvng Photocopyist	1.1	1	1	787–955	11,460	11,460
Property Clk I	1.1	1	1	787–955	10,842	11,372
Warehouse Worker	3	2	2	845–933	22,392	22,392
Sr Clk	2.5	2	2	734–893	20,709	21,212
Clk Typist II	2	2	2	605–849	17,616	17,616
Mailing Mach Opr	0.2	2	2	683–830	19,072	19,530
Duplicating Mach Opr II	2	2	2	683–830	18,996	19,452
Clk II	6.5	7	7	605–734	56,578	58,792
Mgt Services Asst I	0.6	1	1	589–717	7,492	7,876
Clk I	4	4	4	522–635	28,228	29,640
Mech & Tech Occupational Trainee	0.3	–	–	509–562	–	–
Asst Clk	0.5	1	1	440–535	5,624	5,908
TOTALS	30.7	32	32	$284,765	$324,748	$331,474
TOTALS, BUREAU	140.7	149	149	$1,621,872	$1,882,448	$1,935,451
Temporary Help	284.6	300.6	300.6	1,762,361	2,154,955	2,187,380
TOTALS, ADMINISTRATIVE SERVICES	790.6	883.6	883.6	$6,496,231	$7,981,912	$8,210,019
One Time Bonus	–	–	–	–	417,000	–
TOTALS, AUTHORIZED POSITIONS	2,219.4	2,553	2,553	$22,998,867	$29,117,803	$29,784,322

DEPARTMENT OF GENERAL SERVICES

Administration:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Dep Director	2.8	3	3	2,878	103,608	103,608
Asst Director	1	1	1	2,301–2,864	32,724	32,724
Asst To Director	0.5	1	1	2,148	27,060	27,060
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	2	2	2	866–1,054	25,296	25,296
Program Development And Legislation:						
Legis Coordinator	1	1	1	2,258	27,060	27,060
Staff Services Mgr II	0.7	1	1	1,674–2,035	20,088	21,096
Sr Mgt Analyst	0.3	–	–	1,674–2,035	–	–
Staff Services Analyst	1	1	1	849–1,133	11,601	12,177
Sr Steno	0.7	1	1	753–955	9,036	9,492
Performance Appraisal And Review:						
Sr Mgt Auditor	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.6	1	1	1,519–1,846	21,800	22,152
Assoc Mgt Auditor	1.5	3	3	1,377–1,674	58,034	58,936
Staff Services Analyst	0.6	1	1	849–1,377	11,932	12,340
Central Files:						
Sr File Clk	0.8	1	1	734–893	9,188	9,644
Clk Typist II	0.6	–	–	605–849	–	–
Clk II	0.2	–	–	605–734	–	–
Asst Clk	0.2	1	1	440–535	5,469	5,739
Temporary Help--Overtime	0.1	0.4	0.4	(4,065)	3,756	3,756
One-Time Bonus	–	–	–	–	400	–
TOTALS	17.6	21.4	21.4	$359,197	$442,628	$446,656
Administrative Services Division:						
Administration:						
CEA II	0.9	1	1	1,939–2,598	27,828	29,216
CEA I	0.3	–	–	1,758–2,356	–	–
Staff Services Mgr III	0.2	–	–	1,846–2,245	–	–
Assoc Mgt Analyst	0.2	–	–	1,377–1,674	–	–
Staff Services Analyst	0.1	1	1	849–1,377	10,188	10,716
Mgt Services Asst III	0.2	–	–	791–959	–	–
Sr Clk Typist	0.3	1	1	734–933	9,416	9,876
Clk Typist II	4.1	4	4	605–849	33,233	34,430
Clk II	0.1	–	–	605–734	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Personnel Office:				SALARY RANGE		
Personnel Mgr III	1	1	1	1,846–2,245	26,940	26,940
Personnel Mgr I	1	1	1	1,519–1,846	21,448	22,152
Assoc Personnel Analyst	1.3	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,488	18,380
Staff Services Analyst	3.7	4	4	849–1,377	56,678	59,518
Personnel Asst IV	1	1	1	1,079–1,311	13,110	13,767
Personnel Asst II	1.7	3	3	845–1,027	32,324	33,928
Personnel Asst I	9	9	9	734–893	88,353	92,280
Clk Typist II	1.3	1	1	605–849	8,162	8,570
Personnel Asst Trainee	4.1	4	4	635–772	34,750	35,566
Budget And Planning Office:						
Staff Services Mgr III	0.4	1	1	1,846–2,245	24,132	25,338
Staff Services Mgr II	0.4	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	0.8	3	3	1,519–1,846	58,056	60,590
Assoc Budget Analyst	2.4	2	2	1,377–1,674	34,136	35,864
Assoc Governmental Program Analyst	2.9	2	2	1,377–1,674	34,426	36,166
Staff Services Analyst	4.3	4	4	849–1,377	54,360	57,075
Sr Account Clk	0.7	–	–	734–893	–	–
Program Analysis Unit:						
Staff Services Mgr II	0.3	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	2.4	2	2	1,377–1,674	36,625	37,872
Staff Services Analyst	1.5	2	2	849–1,377	22,887	24,011
Training Office:						
Trng Off III	0.8	1	1	1,674–2,035	23,082	24,228
Staff Services Mgr I	0.2	–	–	1,519–1,846	–	–
Trng Off I	0.3	1	1	1,377–1,674	18,228	19,140
Staff Services Analyst	0.6	–	–	849–1,377	–	–
Youth Counselor	0.5	1	1	1,054–1,280	15,360	15,360
Internal Audits:						
Staff Services Mgr I	0.5	1	1	1,519–1,846	18,684	19,614
Assoc Mgt Auditor	0.8	1	1	1,377–1,674	17,636	18,532
Assoc Mgt Analyst	0.4	–	–	1,377–1,674	–	–
Cash Flow Management:						
Staff Services Mgr I	0.3	1	1	1,519–1,846	21,360	22,152
Assoc Adm Analyst	0.6	–	–	1,377–1,674	–	–
Staff Services Analyst	1.9	2	2	849–1,377	24,675	26,163
Equal Opportunity Employment Office:						
Staff Services Analyst	0.3	1	1	849–1,377	14,223	14,929
Temporary Help--overtime	4.5	3.6	3.6	(49,938)	38,746	38,746
One-Time Bonus	–	–	–	–	1,200	–
TOTALS	59.3	63.6	63.6	$747,644	$902,330	$936,723
TOTALS, ADMINISTRATION	76.9	85	85	$1,106,841	$1,344,958	$1,383,379
Property Management Services:						
Space Management Division:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Supvng Facilities Analyst	2	2	2	1,846–2,245	53,880	53,880
Sr Facilities Analyst	4	4	4	1,674–2,035	96,720	97,680
Staff Facilities Analyst	2.5	4	4	1,519–1,846	87,024	88,608
Assoc Facilities Analyst	16.2	14	14	1,377–1,674	274,507	278,425
Assoc Facilities Planner	10.3	13	13	1,377–1,674	242,280	247,701
Assoc Governmental Program Analyst	0.9	–	–	1,377–1,674	–	–
Asst Facilities Analyst	3.4	4	4	1,133–1,377	60,485	62,666
Asst Facilities Planner	2.3	1	1	1,133–1,377	14,457	15,174
Staff Services Analyst	1.4	2	2	849–1,377	25,971	27,263
Jr Staff Analyst	0.2	2	2	849–1,133	20,552	21,608
Delineator	0.2	–	–	888–1,079	–	–
Supvng Clk Typist I	1	–	–	845–1,027	–	–
Sr Clk Typist	2	2	2	734–933	19,752	20,728
Clk Typist II	3.7	5	5	605–849	41,044	42,657
Steno	2.9	4	4	589–830	35,534	37,280
Temporary Help--Overtime	4.6	0.7	0.7	(56,268)	7,263	7,263
One-Time Bonus	–	–	–	–	2,800	–
TOTALS	58.6	58.7	58.7	$951,531	$1,011,957	$1,032,109
Long Range Facilities Planning						
CEA II	0.3	1	1	1,939–2,598	27,273	28,626
Supvng Facilities Analyst	0.8	–	–	1,846–2,245	–	–
Sr Planner	0.8	1	1	1,674–2,035	21,888	22,989
Staff Facilities Analyst	1.1	1	1	1,519–1,846	21,976	22,152
Assoc Planner	1.9	4	4	1,377–1,674	79,012	80,273
Assoc Facilities Analyst	0.6	–	–	1,377–1,674	–	–
Assoc Facilities Planner	0.5	–	–	1,377–1,674	–	–
Asst Planner	1.1	–	–	1,133–1,377	–	–
Jr Staff Analyst	0.3	1	1	849–1,133	11,376	11,932
Steno	1	1	1	589–830	9,492	9,492
Temporary Help—Overtime	0.6	0.7	0.7	(4,858)	6,215	6,215
TOTALS	9	9.7	9.7	$149,868	$177,232	$181,679

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Office Of State Architect:						
Administration:						
Executive:				SALARY RANGE		
Architect	1	1	1	34,104	34,104	34,104
Dep Architect	1	1	1	2,741	32,892	32,892
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Prin Architect	2	2	2	2,137–2,598	62,352	62,352
Staff Services Mgr II	1	1	1	1,674–2,035	22,338	23,460
Staff Services Analyst	2	2	2	849–1,377	25,629	26,909
Sr Steno	2.9	3	3	753–955	29,739	30,552
Steno	2.1	2	2	589–830	17,686	18,456
Contract Management Section:						
Business Service Off III	0.7	1	1	1,377–1,674	19,772	20,088
Business Service Off II	0.3	–	–	1,249–1,519	–	–
Business Service Off I	0.9	1	1	1,133–1,377	14,223	14,929
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3.6	4	4	605–849	33,774	34,137
Office Services:						
Business Service Off I	0.6	1	1	1,133–1,377	13,824	14,516
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	1.4	1	1	734–893	10,716	10,716
Stock Clk	2	2	2	700–849	20,181	20,376
Clk II	2.9	3	3	605–734	23,990	24,736
Clk I	0.7	1	1	522–635	6,576	6,912
Architecture And Engineering Services:						
Architectural Design:						
Supvng Architect	1	1	1	1,939–2,356	28,272	28,272
Sr Architect	1	1	1	1,674–2,035	24,420	24,420
Assoc Architect	3	3	3	1,445–1,758	63,288	63,288
Interior Designer	0.7	1	1	1,079–1,311	13,056	13,710
Jr Architectural Designer	1.7	2	2	1,058–1,224	26,727	28,054
Graphic Artist	1	1	1	845–1,027	11,691	12,275
Landscape Architecture:						
Supvng Landscape Architect	0.2	1	1	1,939–2,356	25,644	26,940
Sr Landscape Architect	1.8	1	1	1,674–2,035	24,420	24,420
Assoc Landscape Architect	3	3	3	1,445–1,758	63,288	63,288
Asst Landscape Architect	1	1	1	1,190–1,445	16,524	17,340
Drafting:						
Architectural Supvr	1	1	1	1,846–2,245	26,940	26,940
Architectural Sr	2	2	2	1,595–1,939	46,536	46,536
Architectural Assoc	4	5	5	1,377–1,674	96,876	97,692
Architectural Asst	1	1	1	1,190–1,445	17,340	17,340
Clk Typist II	1	1	1	605–849	8,808	8,808
Structural Engineering:						
Supvng Structural Engr	1	1	1	2,035–2,474	29,688	29,688
Sr Structural Engr	2.8	3	3	1,758–2,137	72,384	73,440
Structural Engrng Assoc	3.8	4	4	1,445–1,758	84,384	84,384
Asst Engr Structural	1.2	1	1	1,190–1,445	17,340	17,340
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Mech Engr	5	5	5	1,674–2,035	122,100	122,100
Assoc Mech Engr	3	3	3	1,445–1,758	63,288	63,288
Asst Mech Engr	3.1	3	3	1,190–1,445	52,020	52,020
Clk Typist II	1	1	1	605–849	8,808	8,808
Electrical Engineering:						
Supvng Elec Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Elec Engr	4	4	4	1,674–2,035	96,249	97,392
Assoc Elec Engr	3.7	4	4	1,445–1,758	81,516	82,428
Asst Elec Engr	1.6	1	1	1,190–1,445	17,340	17,340
Jr Elec Engr	1	1	1	1,058–1,224	13,827	14,514
Elec Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Sanitary Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	0.9	1	1	1,445–1,758	21,096	21,096
Civil Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Sanitary Engrng Assoc	1	1	1	1,377–1,674	18,684	19,614
Asst Civil Engr	0.7	1	1	1,190–1,445	17,340	17,340
Civil Engrng Techn II	1	1	1	1,133–1,377	16,524	16,524
Civil Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Delineator	1	1	1	888–1,079	12,948	12,948
Specifications:						
Specification Writer III	1	1	1	1,595–1,939	23,268	23,268
Specification Writer II	3	3	3	1,377–1,674	60,264	60,264
Specification Writer I	0.5	1	1	1,190–1,445	14,280	14,988
Sr Clk Typist	0.9	1	1	734–933	9,682	10,149
Clk Typist II	2.4	3	3	605–849	25,976	26,792
Cost Engineering And Disaster Unit:						
Supvng Estimator	1	1	1	1,846–2,245	26,940	26,940
Sr Estimator	2	2	2	1,595–1,939	46,536	46,536
Assoc Mech Engr	1.9	2	2	1,445–1,758	42,192	42,192
Assoc Estimator	2.3	2	2	1,377–1,674	40,176	40,176
Elec Estimator II	1	1	1	1,377–1,674	20,088	20,088
Mech Estimator II	0.2	1	1	1,377–1,674	16,524	17,340
Elec Estimator I	1	1	1	1,190–1,445	15,608	16,392
Mech Estimator I	1	1	1	1,190–1,445	17,340	17,340
Steno	1	1	1	589–830	9,492	9,492

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Management Information Center:				SALARY RANGE		
Sr Governmental Program Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Constrn Analyst	1	1	1	1,445–1,758	18,456	19,377
Assoc Project Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	2	2	2	1,377–1,674	40,176	40,176
Staff Services Analyst	2	2	2	849–1,377	30,234	30,922
Sr Clk Typist	1	1	1	734–933	10,540	10,716
Clk Typist II	0.5	1	1	605–849	8,298	8,706
Clk II	0.5	–	–	605–734	–	–
Clk Typist I	1	1	1	548–666	7,290	7,651
Project Architect:						
Supvng Architect	1	1	1	1,939–2,356	28,272	28,272
Sr Architect	3	3	3	1,674–2,035	73,260	73,260
Assoc Architect	3.9	4	4	1,445–1,758	81,592	82,507
Clk Typist II	0.4	1	1	605–849	8,264	8,672
Steno	0.9	1	1	589–830	8,036	8,434
Rehabilitation:						
Architectural Assoc	2	2	2	1,377–1,674	40,176	40,176
Cost Engineering-change Orders:						
Sr Estimator	1	1	1	1,595–1,939	23,268	23,268
Asst Estimator	0.7	1	1	1,190–1,445	14,752	15,484
Jr Estimator	1	1	1	1,007–1,111	13,332	13,332
Physically Handicapped:						
Assoc Architect	1	1	1	1,445–1,758	21,096	21,096
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	2,255–2,611	31,332	31,332
Constrn Supvr III	0.3	1	1	1,846–2,245	24,420	25,644
Constrn Supvr II	0.8	–	–	1,595–1,939	–	–
Sr Steno	1	1	1	753–955	9,570	10,040
Area I Oakland:						
Constrn Supvr III	1	1	1	1,846–2,245	26,940	26,940
Constrn Supvr II	2	2	2	1,595–1,939	46,536	46,536
Constrn Supvr I	6.5	7	7	1,377–1,674	140,616	140,616
Elec Inspector II	1	1	1	1,377–1,674	20,088	20,088
Mech Inspector II	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Area II Sacramento:						
Constrn Supvr III	1	1	1	1,846–2,245	26,940	26,940
Constrn Supvr II	2.9	1	1	1,595–1,939	23,268	23,268
Constrn Supvr I	11.5	8	8	1,377–1,674	157,522	159,370
Elec Inspector II	1	1	1	1,377–1,674	20,088	20,088
Mech Inspector II	1	1	1	1,377–1,674	20,088	20,088
Constrn Inspector	0.4	1	1	1,133–1,377	16,392	16,524
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist I	1	1	1	548–666	7,173	7,530
Area III Los Angeles:						
Constrn Supvr III	2	2	2	1,846–2,245	53,880	53,880
Constrn Supvr II	4.7	7	7	1,595–1,939	159,864	160,880
Constrn Office Mgr II	1	1	1	1,519–1,846	22,152	22,152
Constrn Supvr I	13.2	19	19	1,377–1,674	370,030	376,313
Elec Inspector II	2	2	2	1,377–1,674	38,316	39,228
Mech Inspector II	2	2	2	1,377–1,674	40,176	40,176
Constrn Inspector	1.4	2	2	1,133–1,377	27,252	28,632
Jr Constrn Inspector	0.4	–	–	1,007–1,111	–	–
Sr Steno	2	2	2	753–955	21,960	21,960
Temporary Help—Overtime	3.8	1.7	1.7	(49,391)	24,098	24,098
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Structural Engr	3.7	4	4	2,035–2,474	113,484	114,708
Sr Structural Engr	10.2	13	13	1,758–2,137	313,818	321,060
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	3.4	6	6	605–849	46,500	48,655
Clk II	1	1	1	605–734	8,808	8,808
Clk I	–	1	1	522–635	6,446	6,772
Sacramento:						
Chief Structural Engr	1	1	1	2,148–2,537	30,444	30,444
Supvng Structural Engr	4	5	5	2,035–2,474	143,172	144,396
Sr Structural Engr	7	10	10	1,758–2,137	242,001	247,164
Supvng Steno I	0.5	–	–	866–1,054	–	–
Jr Engrng Techn	0.5	1	1	635–978	11,736	11,736
Engrng Aid II	0.6	–	–	806–978	–	–
Clk Typist II	5.8	8	8	605–849	65,006	66,910
Steno	–	1	1	589–830	8,230	8,640
Drafting Aid I	1	1	1	635–772	9,264	9,264
Clk II	1	1	1	605–734	8,808	8,808
Los Angeles:						
Prin Structural Engr	1	2	2	2,137–2,598	56,820	58,116
Supvng Structural Engr	6	7	7	2,035–2,474	202,548	203,772
Sr Structural Engr	18.5	32	32	1,758–2,137	733,836	757,704
Sr Structural Designer	1	1	1	1,674–2,035	24,420	24,420
Adm Asst I	0.2	1	1	1,133–1,445	14,056	14,740
Supvng Clk I	0.4	–	–	845–1,027	–	–
Sr Steno	1	1	1	753–955	10,980	10,980

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	6.3	10	10	605–849	79,578	82,688
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,672	8,808
Temporary Help--Overtime	6.1	16.4	16.4	(152,042)	297,943	297,943
One-Time Bonus	–	–	–	–	16,000	–
TOTALS	292.5	343.1	343.1	$5,416,318	$6,566,509	$6,640,255
Real Estate Services Division:						
Administration:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Supvng Land Agent	3	3	3	1,846–2,245	80,820	80,820
Assoc Land Agent	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Adm Asst I	0.5	–	–	1,133–1,445	–	–
Acquisition:						
Sr Land Agent	5	5	5	1,674–2,035	122,100	122,100
Assoc Land Agent	15.3	16	16	1,377–1,674	311,450	314,980
Asst Right Of Way Agent	0.6	–	–	1,133–1,377	–	–
Asst Land Agent	2.3	3	3	1,133–1,377	43,078	45,215
Jr Right Of Way Agent	0.1	–	–	849–983	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.2	1	1	605–849	7,530	7,899
Steno	5.3	5	5	589–830	43,412	44,636
Sales:						
Sr Land Agent	0.9	1	1	1,674–2,035	24,420	24,420
Assoc Land Agent	4.8	5	5	1,377–1,674	100,440	100,440
Steno	2	2	2	589–830	18,984	18,984
Interim Management:						
Sr Land Agent	1	1	1	1,674–2,035	24,420	24,420
Assoc Land Agent	4.9	5	5	1,377–1,674	97,178	99,021
Asst Land Agent	1.9	2	2	1,133–1,377	29,622	31,092
Jr Right Of Way Agent	0.1	–	–	849–983	–	–
Sr Steno	0.9	1	1	753–955	10,910	10,980
Acctg Techn	0.7	1	1	734–893	9,606	10,071
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	1	1	1	589–830	8,502	8,928
Account Clk II	0.3	–	–	605–734	–	–
Land Index:						
Staff Services Analyst	1	1	1	849–1,377	13,710	14,398
Temporary Help--Overtime	1.4	1	1	(17,826)	9,204	9,204
One-Time Bonus	–	–	–	–	400	–
TOTALS	57.7	59	59	$964,964	$1,042,738	$1,056,900
Buildings And Grounds Division:						
Administration Statewide:						
CEA III	1	1	1	$2,087–2,864	34,368	34,368
Asst Chief	1	1	1	1,846–2,245	26,292	26,940
Sr Landscape Architect	1	1	1	1,674–2,035	24,420	24,420
Building Mgr IV	0.2	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Analyst	2	2	2	849–1,377	25,707	26,996
Sr Steno	2	2	2	753–955	21,960	21,960
Clk Typist I	0.7	1	1	548–666	7,028	7,380
Temporary Help--Overtime	–	0.1	0.1	(289)	1,470	1,470
Terminal Leave	5.7	3	3	(61,732)	52,160	52,160
Maintenance of Buildings						
Fricot Ranch						
Temporary Help	0.4	1.5	1.5	(4,678)	13,167	13,167
Sacramento Buildings:						
Administration:						
Building Mgr I	1	1	1	1,311–1,595	17,364	18,234
Area I:						
Building Mgr III	1	1	1	1,519–1,846	20,844	21,888
Building Mgr I	1	1	1	1,311–1,595	19,140	19,140
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Carpenter Supvr	0.3	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,000	16,128
Carpenter II	0.8	–	–	1,162–1,280	–	–
Electrician I	9.8	10	10	1,162–1,280	153,600	153,600
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	2	2	2	1,106–1,218	29,232	29,232
Painter I	3.9	4	4	1,106–1,218	56,952	57,792
Locksmith	2	2	2	1,106–1,218	28,000	28,672
Janitor Supvr III	1	1	1	845–1,027	12,447	12,594
Building Maint Worker	4.9	6	6	933–1,027	73,086	73,650
Janitor Supvr II	7.2	8	8	767–933	88,760	90,464
Supvng Housekeeper II	–	1	1	767–933	10,232	10,756
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1	1	1	589–830	9,492	9,492
Janitor Supvr I	1	1	1	666–810	9,990	9,990
Supvng Housekeeper I	1	–	–	666–810	–	–
Elevator Opr	1.8	2	2	605–734	14,700	15,066

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Area II:				SALARY RANGE		
Building Mgr III	1	1	1	1,519–1,846	22,152	22,152
Building Mgr I	1	1	1	1,311–1,595	19,140	19,140
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician Supvr	1	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Electrician I	5	5	5	1,162–1,280	75,552	76,242
Plumber I	2	2	2	1,162–1,280	30,720	30,720
Carpenter I	2	2	2	1,106–1,218	29,232	29,232
Painter I	5	5	5	1,106–1,218	72,520	73,080
Window Cleaner Supvr	1	1	1	866–1,054	12,648	12,648
Janitor Supvr III	1	1	1	845–1,027	12,594	12,594
Building Maint Worker	5.8	6	6	933–1,027	73,086	73,650
Window Cleaner	7.8	8	8	787–955	90,888	91,680
Janitor Supvr II	8.9	10	10	767–933	111,238	112,805
Clk Typist II	1.3	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Janitor Supvr I	1.5	1	1	666–810	9,686	9,990
Elevator Opr	2	2	2	605–734	14,880	15,612
Clk Typist I	0.2	1	1	548–666	7,320	7,682
Area III:						
Building Mgr III	1	1	1	1,519–1,846	22,152	22,152
Building Mgr I	1	1	1	1,311–1,595	19,140	19,140
Chief Engr II	1	1	1	1,280–1,557	18,684	18,684
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician Supvr	0.6	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	0.2	1	1	1,218–1,344	16,128	16,128
Electrician II	0.4	–	–	1,218–1,344	–	–
Stationary Engr Supvr	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	0.8	–	–	1,162–1,280	–	–
Electrician I	5	5	5	1,162–1,280	76,800	76,800
Plumber I	2	2	2	1,162–1,280	30,472	30,720
Stationary Engr II	2	2	2	1,162–1,280	30,720	30,720
Carpenter I	2.8	3	3	1,106–1,218	43,848	43,848
Painter I	3	3	3	1,106–1,218	43,848	43,848
Stationary Engr I	13.8	14	14	1,106–1,218	200,256	203,840
Janitor Supvr III	1	1	1	845–1,027	12,594	12,594
Building Maint Worker	3.6	4	4	933–1,027	48,242	49,002
Window Cleaner	2	2	2	787–955	21,858	22,386
Janitor Supvr II	4.7	5	5	767–933	55,824	56,700
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	1	1	1	605–849	7,961	8,366
Steno	2	2	2	589–830	18,908	18,984
Janitor Supvr I	3.1	4	4	666–810	37,240	38,370
Area IV:						
Building Mgr III	1	1	1	1,519–1,846	22,152	22,152
Building Mgr I	1	1	1	1,311–1,595	19,140	19,140
Chief Engr II	2	2	2	1,280–1,557	36,020	37,064
Supvr	1	1	1	1,280–1,482	17,644	17,784
Electrician Supvr	1	1	1	1,280–1,412	16,944	16,944
Painter Supvr	0.9	1	1	1,218–1,344	15,616	16,128
Stationary Engr Supvr	3.3	4	4	1,218–1,344	64,000	64,512
Electrician I	5.9	6	6	1,162–1,280	91,136	91,850
Plumber I	2	2	2	1,162–1,280	30,720	30,720
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	4.9	5	5	1,106–1,218	73,080	73,080
Stationary Engr I	22.9	24	24	1,106–1,218	342,160	348,040
Janitor Supvr III	1	1	1	845–1,027	12,594	12,594
Building Maint Worker	5.4	6	6	933–1,027	72,155	73,650
Janitor Supvr II	7.9	7	7	767–933	78,444	79,782
Clk Typist II	1	1	1	605–849	8,672	8,808
Steno	1.2	1	1	589–830	8,502	8,928
Janitor Supvr I	2.8	4	4	666–810	39,200	39,960
Clk Typist I	0.7	1	1	548–666	7,028	7,380
Grounds Maintenance:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Machinist	1	1	1	1,079–1,190	14,280	14,280
Tree Maint Worker II	1	1	1	933–1,133	13,596	13,596
Lead Groundskeeper	4	4	4	845–1,027	49,296	49,296
Tree Maint Worker I	2	2	2	888–1,027	24,648	24,648
Truck Driver	4	4	4	933–1,027	49,296	49,296
Groundskeeper	35.1	36	36	806–933	396,600	399,846
Clk Typist II	0.1	–	–	605–849	–	–
Janitor	395.4	403.2	403.2	(3,155,765)	3,556,074	3,609,415
Temporary Help	6.5	4.7	4.7	(65,710)	68,623	68,623
Legislative Help	13.3	15.7	15.7	(95,759)	146,948	146,948
Overtime	1.7	4.3	4.3	(28,630)	39,638	39,638
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,674–2,035	24,420	24,420
Building Mgr III	1	1	1	1,519–1,846	19,693	20,676
Building Mgr I	0.5	1	1	1,311–1,595	19,140	19,140
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	734–933	8,808	9,264

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Acctg Techn	0.8	1	1	734–893	9,188	9,644
Clk Typist II	1.2	1	1	605–849	8,808	8,808
Steno	0.8	1	1	589–830	8,004	8,400
Crafts:						
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician I	2.9	3	3	1,162–1,280	44,849	45,987
Carpenter I	3	3	3	1,106–1,218	43,848	43,848
Painter I	4	4	4	1,106–1,218	58,464	58,464
Window Cleaner	3.6	4	4	787–955	42,310	43,304
Custodial:						
Janitor Supvr III	1	1	1	845–1,027	12,594	12,594
Janitor Supvr II	6	6	6	767–933	68,796	68,796
Janitor Supvr I	6	6	6	666–810	58,022	59,276
Maintenance:						
Chief Engr II	1	1	1	1,280–1,557	18,159	18,684
Chief Engr I	1	1	1	1,280–1,482	16,932	17,562
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	8.8	9	9	1,106–1,218	129,080	131,432
Building Maint Worker	4	4	4	933–1,027	49,296	49,296
Groundskeeper	2.5	2.5	2.5	806–933	27,765	27,990
Laborer	1.8	2	2	806–888	20,562	21,054
Janitor	101.4	102	102	(837,762)	924,455	938,322
Temporary Help-Overtime	10.2	11.8	11.8	(87,576)	105,665	105,665
Los Angeles Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,674–2,035	24,420	24,420
Building Mgr III	1	1	1	1,519–1,846	21,272	22,152
Building Mgr I	2	2	2	1,311–1,595	38,280	38,280
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1.3	1	1	605–849	7,530	7,899
Steno	0.9	1	1	589–830	8,004	8,400
Clk II	1	1	1	605–734	8,808	8,808
Crafts:						
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	0.3	1	1	1,162–1,280	15,360	15,360
Painter II	0.3	1	1	1,162–1,280	15,360	15,360
Electrician I	3.9	4	4	1,162–1,280	61,006	61,440
Carpenter I	2.7	2	2	1,106–1,218	28,448	29,120
Painter I	4.8	4	4	1,106–1,218	58,408	58,464
Window Cleaner Supvr	1	1	1	866–1,054	12,648	12,648
Window Cleaner	4	4	4	787–955	45,840	45,840
Custodial:						
Janitor Supvr III	1	1	1	845–1,027	12,594	12,594
Janitor Supvr II	4	4	4	767–933	45,639	45,864
Janitor Supvr I	7.4	7	7	666–810	69,660	69,660
Maintenance:						
Chief Engr II	2	2	2	1,280–1,557	37,368	37,368
Chief Engr I	0.5	–	–	1,280–1,482	–	–
Stationary Engr Supvr	0.8	3	3	1,218–1,344	46,656	48,384
Stationary Engr II	0.3	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	18.2	15	15	1,106–1,218	213,696	217,056
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	7.3	8	8	933–1,027	97,122	98,592
Groundskeeper	5.6	5	5	806–933	53,720	54,732
Laborer	2.8	3	3	806–888	31,968	31,968
Janitor	87.3	93.3	93.3	(721,914)	841,533	854,156
Temporary Help-Overtime	1.1	2.3	2.3	(14,695)	20,726	20,726
Oakland Buildings:						
Building Mgr II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician I	0.5	1	1	1,162–1,280	14,056	14,740
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	2	2	2	1,106–1,218	28,952	29,232
Window Cleaner	0.9	1	1	787–955	9,952	10,437
Janitor Supvr II	1	1	1	767–933	11,466	11,466
Steno	0.8	1	1	589–830	9,492	9,492
Janitor	14.9	15	15	(126,130)	145,036	147,262
Temporary Help-Overtime	0.2	0.3	0.3	(13,296)	2,565	2,565
Fresno Buildings:						
Building Mgr II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	15,488	16,264
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	1.9	2	2	1,106–1,218	27,944	28,616
Groundskeeper	1	1	1	806–933	11,196	11,196
Janitor Supvr II	1	1	1	767–933	11,466	11,466
Steno	1	1	1	589–830	9,492	9,492
Janitor Supvr I	1	1	1	666–810	9,990	9,990
Janitor	20.8	21.2	21.2	(173,694)	201,104	204,121
Temporary Help-Overtime	0.3	0.3	0.3	(1,160)	3,256	3,256

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
San Diego Buildings:						
Building Mgr II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Painter I	1	1	1	1,106–1,218	14,886	14,886
Stationary Engr I	4	4	4	1,106–1,218	58,464	58,464
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	1.8	2	2	933–1,027	24,109	24,648
Window Cleaner	1	1	1	787–955	11,196	11,460
Groundskeeper	3.8	5	5	806–933	51,342	53,838
Janitor Supvr II	2	2	2	767–933	22,263	22,797
Steno	1	1	1	589–830	9,492	9,492
Janitor	33.9	36	36	(276,452)	346,583	351,782
Temporary Help-Overtime	0.3	0.7	0.7	(5,951)	6,243	6,243
Stockton Buildings:						
Building Mgr II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	16,740	17,574
Stationary Engr I	1	1	1	1,106–1,218	14,616	14,616
Lead Groundskeeper	0.9	1	1	845–1,027	11,883	12,324
Building Maint Worker	2.9	3	3	933–1,027	36,972	36,972
Groundskeeper	2.9	3	3	806–933	33,588	33,588
Steno	1	1	1	589–830	9,492	9,492
Janitor Supvr I	2	2	2	666–810	19,258	19,980
Janitor	17.6	18	18	(149,591)	176,264	178,908
Temporary Help-Overtime	0.3	0.6	0.6	(4,681)	5,199	5,199
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician I	1	1	1	1,162–1,280	15,174	15,360
Painter I	1	1	1	1,106–1,218	14,886	14,886
Stationary Engr I	2	2	2	1,106–1,218	29,008	29,232
Window Cleaner	1	1	1	787–955	11,730	11,730
Groundskeeper	1	1	1	806–933	11,196	11,196
Janitor Supvr II	2	2	2	767–933	22,932	22,932
Steno	1	1	1	589–830	9,492	9,492
Janitor	19.4	20.3	20.3	(157,490)	193,715	196,621
Temporary Help-Overtime	0.2	0.4	0.4	(2,928)	3,497	3,497
Redding Buildings:						
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Steno	0.1	0.5	0.5	589–830	3,534	3,534
One-Time Bonus	–	–	–	–	287,200	–
TOTALS	1,204.6	1,242.7	1,242.7	$11,988,358	$13,619,379	$13,496,473
TOTALS, PROPERTY MANAGEMENT SERVICES	1,622.4	1,713.2	1,713.2	$19,471,039	$22,417,815	$22,407,416
Statewide Support Services:						
State Police Division:						
Administration:						
Div Chief	1	1	1	1,892–2,301	27,612	27,612
Inspector	1	1	1	1,445–1,758	17,488	18,380
Assoc Governmental Program Analyst	1.2	1	1	1,377–1,674	19,140	20,088
Capt	0.6	–	–	1,311–1,595	–	–
Lieutenant	1	1	1	1,190–1,445	17,340	17,340
Police Off	2	2	2	978–1,412	31,464	31,464
Staff Services Analyst	1.3	1	1	849–1,377	10,276	10,804
Sgt	1	1	1	1,079–1,377	15,732	15,732
Sr Steno	1.5	2	2	753–955	21,106	21,696
Sr Clk Typist	0.3	–	–	734–933	–	–
Clk Typist II	2	2	2	605–849	17,110	17,940
Steno	0.9	–	–	589–830	–	–
Zone I--Sacramento:						
Inspector	1.2	2	2	1,445–1,758	42,192	42,192
Capt	1	1	1	1,311–1,595	19,140	19,140
Lieutenant	1.8	2	2	1,190–1,445	31,076	32,328
Police Off	70.5	71	71	978–1,412	987,790	1,011,189
Sgt	9.9	10	10	1,079–1,377	155,754	156,458
Security Off	24.3	22	22	845–1,027	259,821	265,308
Clk Typist II	2	2	2	605–849	17,580	18,148
Security Guard	1	7	7	635–772	60,251	62,240
Zone II--San Francisco:						
Inspector	1	1	1	1,445–1,758	21,096	21,096
Capt	0.8	1	1	1,311–1,595	18,532	19,140
Lieutenant	2	2	2	1,190–1,445	34,680	34,680
Police Off	38.5	40	40	978–1,412	538,374	555,537
Sgt	11	11	11	1,079–1,377	169,775	171,895
Security Off	12.6	17	17	845–1,027	191,622	197,646
Clk Typist II	3	3	3	605–849	26,778	27,222
Zone III--Los Angeles:						
Inspector	1	1	1	1,445–1,758	21,096	21,096
Capt	1	1	1	1,311–1,595	19,140	19,140
Lieutenant	1	1	1	1,190–1,445	17,340	17,340
Police Off	50.5	53	53	978–1,412	692,532	720,353
Sgt	10.9	11	11	1,079–1,377	171,658	172,982
Security Off	16.9	19	19	845–1,027	221,967	227,967
Clk Typist II	2	2	2	605–849	18,490	18,528

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help-Overtime	20.2	7.5	7.5	(359,482)	82,402	82,402
One-Time Bonus	–	–	–	–	400	–
TOTALS	297.9	299.5	299.5	$3,802,793	$3,996,754	$4,095,083
Communications Division:						
Administration:						
CEA III	0.8	–	–	2,087–2,864	–	–
CEA II	0.2	1	1	1,939–2,598	26,512	27,838
Supvng Telecommunications Engr	–	1	1	1,939–2,356	28,272	28,272
Asst Chief	0.8	1	1	1,803–2,191	21,636	22,704
Sr Telecommunications Engr	2	–	–	1,674–2,035	–	–
Business Service Off II	1	1	1	1,249–1,519	18,228	18,228
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.6	1	1	734–933	10,240	10,601
Clk Typist II	0.3	–	–	605–849	–	–
Mgt Services Asst II	0.8	1	1	683–830	8,712	9,150
Clk II	0.3	–	–	605–734	–	–
Clk I	1	1	1	522–635	7,350	7,620
Radio Management:						
Supvng Telecommunications Engr	2	1	1	1,939–2,356	28,272	28,272
Sr Telecommunications Engr	8	9	9	1,674–2,035	218,244	219,780
Assoc Telecommunications Engr	14.6	18	18	1,445–1,758	360,204	369,522
Supvng Telecommunications Techn	16.8	16	16	1,280–1,557	298,794	298,944
Asst Telecommunications Engr	14.3	19	19	1,190–1,445	291,663	303,202
Sr Telecommunications Techn	66.3	74	74	1,218–1,412	1,239,816	1,246,976
Telecommunications Techn	81.4	92	92	1,162–1,280	1,376,110	1,400,906
Jr Elec Engr	4.4	4	4	1,058–1,224	54,806	56,798
Electronics Techn	2	2	2	1,002–1,218	29,232	29,232
Elec Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Electrical Drafting Techn	1	1	1	888–1,079	11,376	11,932
Materials & Stores Supvr I	0.7	1	1	845–1,027	12,324	12,324
Telecommunications Techn Trainee	1.8	2	2	911–1,002	22,615	23,672
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Warehouse Worker	1	1	1	845–933	11,196	11,196
Sr Account Clk	1	1	1	734–893	10,188	10,716
Clk Typist II	4.2	5	5	605–849	42,638	44,334
Stock Clk	0.3	1	1	700–849	8,706	9,150
Steno	3.8	5	5	589–830	45,734	46,600
Clk II	11	12	12	605–734	98,469	101,116
Clk Typist I	0.6	–	–	548–666	–	–
Telephone Services:						
Supvng Telecommunications Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Telecommunications Engr	1	2	2	1,674–2,035	46,132	47,223
Assoc Telecommunications Engr	0.9	2	2	1,445–1,758	37,292	39,149
Coordinator	–	1	1	1,377–1,674	20,088	20,088
Asst Telecommunications Engr	4.4	3	3	1,190–1,445	47,564	49,068
Communications Analyst	1.5	2	2	1,190–1,445	29,870	31,356
Chief Telephone Opr	1	1	1	888–1,079	11,544	12,126
Supvng Telephone Opr II	1	1	1	806–978	11,736	11,736
Sr Clk Typist	0.6	1	1	734–933	10,540	10,716
Clk Typist II	2.8	3	3	605–849	24,912	25,945
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Clk II	3	3	3	605–734	26,424	26,424
Telephone Opr	8.5	9	9	605–734	77,547	78,354
Temporary Help—Overtime	5.4	2.7	2.7	(43,492)	42,000	42,000
Emergency Telephone Services:						
Mgr	1	1	1	1,674–2,035	24,420	24,420
Coordinator	3	3	3	1,377–1,674	53,136	54,768
Steno	1	–	–	589–830	–	–
Temporary Help--Overtime	6.6	9.5	9.5	(130,496)	94,243	94,243
One-Time Bonus	–	–	–	–	14,000	–
TOTALS	289.7	320.2	320.2	$4,210,403	$4,927,221	$4,991,137
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
CEA III	0.7	1	1	$2,087–2,864	$33,820	$34,368
Procurement Off	0.3	–	–	2,611	–	–
Prin Buyer	0.3	–	–	1,445–1,758	–	–
Buyer II	0.5	1	1	1,249–1,519	18,228	18,228
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.4	–	–	734–933	–	–
Clk Typist II	0.5	1	1	605–849	7,837	8,230
Area I-Sacramento:						
Purchasing Mgr	0.7	1	1	1,939–2,356	28,272	28,272
Prin Buyer	2.3	3	3	1,445–1,758	61,648	62,616
Surplus Property Coordinator	0.7	–	–	1,311–1,595	–	–
Buyer II	10.7	11	11	1,249–1,519	193,312	196,606
Office Supvr I	0.7	1	1	1,133–1,377	15,112	15,872
Staff Services Analyst	0.7	2	2	849–1,377	22,286	23,408
Jr Staff Analyst	0.3	–	–	849–1,377	–	–
Buyer I	2	1	1	978–1,190	13,653	14,280
Supvng Clk II	0.3	–	–	978–1,190	–	–
Supvng Clk I	1	1	1	845–1,027	12,324	12,324

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	2	2	2	734–933	20,398	20,865
Clk Typist II	8.5	9	9	605–849	71,994	74,700
Steno	2	2	2	589–830	18,566	18,889
Duplicating Mach Opr II	1	1	1	651–791	8,820	9,264
Clk II	2	2	2	605–734	16,936	17,344
Clk Typist I	0.6	–	–	548–666	–	–
Contract Management:						
Prin Buyer	1	1	1	1,445–1,758	21,096	21,096
Buyer II	4.5	3	3	1,249–1,519	51,956	53,648
Staff Services Analyst	1	1	1	849–1,377	11,785	12,376
Jr Staff Analyst	0.3	2	2	849–1,133	20,684	21,740
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	10.9	11	11	605–849	89,451	92,325
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Clk II	1.7	3	3	605–734	25,116	25,484
Clk Typist I	0.3	–	–	548–666	–	–
Clk I	0.2	–	–	522–635	–	–
Local Agency Purchasing:						
Prin Buyer	1	1	1	1,445–1,758	19,456	20,424
Buyer II	1	1	1	1,249–1,519	18,228	18,228
Buyer I	1	1	1	978–1,190	13,002	13,653
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	8,892	9,340
Quality Control Stores:						
Sr Quality Control Engr	0.4	1	1	1,674–2,035	24,420	24,420
Quality Control Supvr	0.6	–	–	1,519–1,846	–	–
Assoc Quality Control Engr	1.6	2	2	1,445–1,758	36,236	38,055
Purchasing Analyst	1.7	2	2	1,445–1,758	37,546	39,428
Buyer II	0.4	–	–	1,249–1,519	–	–
Asst Purchasing Analyst	4	4	4	1,249–1,519	68,980	70,604
Asst Quality Control Engr	4.8	5	5	1,190–1,445	80,836	84,000
Staff Services Analyst	2.2	3	3	849–1,377	35,028	36,776
Clk Typist II	1.1	1.5	1.5	605–849	13,430	13,600
Traffic Management:						
Traffic Mgr	1	1	1	1,595–1,939	23,268	23,268
Traffic Analyst	1	1	1	1,377–1,674	20,088	20,088
Sr Rate Clk	1	1	1	1,079–1,311	15,732	15,732
Rate Clk	2	2	2	978–1,190	28,560	28,560
Clk Typist II	2	2	2	605–849	17,480	17,616
Acquisition Analysis:						
Staff Services Analyst	0.8	–	–	849–1,377	–	–
Area II--los Angeles:						
Buyer II	2	2	2	1,249–1,519	36,456	36,456
Clk Typist II	1.9	2	2	605–849	16,936	17,344
Temporary Help—Overtime	4.1	2.5	2.5	(40,222)	46,621	46,621
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	1,674–2,035	24,420	24,420
Prin Buyer	–	1	1	1,445–1,758	19,298	20,256
Assoc Governmental Program Analyst	0.9	1	1	1,377–1,674	19,064	20,009
Warehouse Operations Mgr	1	1	1	1,311–1,595	19,140	19,140
Buyer II	1.1	–	–	1,249–1,519	–	–
Materials & Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Warehouse Worker	0.8	1	1	845–933	11,016	11,466
Clk Typist II	4.8	5	5	605–849	41,034	42,204
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Warehouse Worker	1.8	2	2	845–933	21,987	22,392
Clk Typist II	2	2	2	605–849	17,004	17,412
Clk II	0.3	–	–	605–734	–	–
Elder Creek Warehouse:						
Warehouse Mgr II	2	2	2	1,190–1,445	34,136	34,680
Warehouse Mgr I	0.3	1	1	1,079–1,311	15,174	15,732
Materials & Stores Supvr II	2	2	2	978–1,190	27,390	28,047
Materials & Stores Supvr I	2.7	2	2	845–1,027	24,648	24,648
Truck Driver	2	2	2	933–1,027	24,648	24,648
Warehouse Worker	8.4	7	7	845–933	78,372	78,372
Clk Typist II	2.3	2	2	605–849	16,834	17,242
Service Asst	1.2	1	1	589–651	7,780	7,812
Clk I	0.7	1	1	522–635	6,941	7,290
Mech & Tech Occupational Trainee	0.9	2	2	509–562	12,954	13,596
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	1.2	2	2	845–1,027	24,477	24,918
Truck Driver	2.8	3	3	933–1,027	36,294	36,874
Warehouse Worker	4.7	4	4	845–933	45,054	45,054
	–	–	–	0	–	–
Los Angeles:						
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Materials & Stores Supvr II	1	1	1	978–1,190	13,710	14,280
Truck Driver	1	1	1	933–1,027	12,324	12,324
Warehouse Worker	7.1	8	8	845–933	88,410	89,298

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	EXPENDITURES Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	0.9	1	1	605–849	7,837	8,230
Temporary Help—Overtime	3.1	8.6	8.6	(29,405)	79,694	79,694
Property Reutilization:						
Surplus Property Coordinator	0.3	1	1	1,311–1,595	19,140	19,140
Clk Typist II	0.3	1	1	605–849	8,808	8,808
Publications Section:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Warehouse Worker	3.3	4	4	845–933	44,154	45,054
Clk Typist II	5.7	5	5	605–849	44,040	44,040
Clk II	0.3	–	–	605–734	–	–
Temporary Help—Overtime	0.7	4.2	4.2	(5,102)	37,234	37,234
One-Time Bonus	–	–	–	–	22,200	–
TOTALS	177.3	189.8	189.8	$2,084,922	$2,399,373	$2,420,130
Office Services Division:						
Administration:						
Staff Services Mgr III	0.7	1	1	1,846–2,245	22,896	24,036
Business Service Off IV	0.3	–	–	1,519–1,846	–	–
Staff Services Mgr I	0.3	1	1	1,519–1,846	21,360	22,152
Assoc Mgt Analyst	0.5	–	–	1,377–1,674	–	–
Assoc Governmental Program Analyst	0.3	3	3	1,377–1,674	53,132	55,778
Business Service Off II	1	1	1	1,249–1,519	17,340	18,228
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Business Service Asst	–	1	1	933–1,133	13,596	13,596
Office Mach Techn II	0.6	–	–	978–1,079	–	–
Supvng Clk I	0.7	1	1	845–1,027	11,220	11,784
Calculating Mach Repairer I	0.2	–	–	911–1,002	–	–
Sr Clk Typist	0.3	1	1	734–933	8,808	9,264
Clk Typist II	1.7	1	1	605–849	7,899	8,298
Clk II	1.6	1	1	605–734	8,808	8,808
Clk I	0.4	–	–	522–635	–	–
Interagency Messenger Service:						
Supvng Clk I	0.7	–	–	787–955	–	–
Sr Clerk	–	1	1	734–893	8,922	9,378
Clk II	2.2	3	3	605–734	24,980	25,484
Clk I	3.7	3	3	522–635	19,762	20,768
Temporary Help-overtime:						
Supportive Services O. B. 1:						
Mail And Messenger:						
Sr Clk	1	1	1	734–893	10,716	10,716
Stock Clk	1	–	–	700–849	–	–
Clk II	5.3	6	6	605–734	50,245	51,454
Clk I	1.3	2	2	522–635	13,488	14,172
Central Typing:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Clk Typist II	4.6	7	7	605–849	62,002	64,656
Property Inventory And Control:						
Property Inspector	1	–	–	955–1,162	–	–
Property Clk I	1	–	–	787–955	–	–
Account Clk II	0.5	–	–	$605–734	–	–
Clk II	0.5	–	–	605–734	–	–
Supportive Services--O. B. 8 & 9:						
Supvng Clk I	0.2	1	1	845–1,027	10,226	10,746
Warehouse Worker	1	1	1	845–933	11,196	11,196
Sr Clk	2.7	2	2	734–893	19,524	19,980
Laborer	2	2	2	806–888	21,097	21,312
Clk II	7.4	11	11	605–734	86,996	90,839
Clk I	6	4	4	522–635	26,536	27,884
Temporary Help—Overtime	11.6	8.1	8.1	(62,592)	67,286	67,286
Office Machine Repair:						
Sacramento:						
Business Service Off II	0.3	1	1	1,249–1,519	17,636	18,228
Business Service Off I	0.7	–	–	1,133–1,377	–	–
Office Mach Service Mgr	1	1	1	1,079–1,311	15,732	15,732
Office Mach Techn III	1.5	4	4	1,079–1,190	55,752	57,120
Calculating Mach Repairer II	0.4	–	–	1,002–1,106	–	–
Office Mach Techn II	13.9	14	14	978–1,079	180,623	181,336
Office Mach Techn I	0.9	1	1	933–1,027	12,594	12,594
Calculating Mach Repairer I	0.9	–	–	911–1,002	–	–
Typewriter Repairer II	1.5	–	–	911–1,002	–	–
Typewriter Repairer I	0.8	–	–	866–955	–	–
Laborer	2	2	2	806–888	21,582	21,582
Clk Typist II	1	1	1	605–849	7,899	8,298
Office Mach Techn Trainee	0.5	2	2	734–810	18,452	19,326
San Francisco:						
Office Mach Service Mgr	1	1	1	1,079–1,311	15,732	15,732
Office Mach Techn III	0.3	2	2	1,079–1,190	27,648	28,560
Office Mach Techn II	2.7	4	4	978–1,079	50,580	51,168
Office Mach Techn I	1.6	2	2	933–1,027	24,648	24,648
Typewriter Repairer II	0.5	–	–	911–1,002	–	–
Typewriter Repairer I	0.4	–	–	866–955	–	–
Clk Typist II	–	0.5	0.5	605–849	3,720	3,903
Clk Typist I	0.3	–	–	548–666	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Los Angeles:						
Office Mach Service Mgr	1	1	1	1,079–1,311	15,732	15,732
Office Mach Techn III	1.4	3	3	1,079–1,190	41,097	42,384
Office Mach Techn II	7.7	8	8	978–1,079	100,469	102,596
Office Mach Techn I	3.9	6	6	933–1,027	72,040	73,258
Calculating Mach Repairer I	0.2	–	–	911–1,002	–	–
Typewriter Repairer II	1.5	–	–	911–1,002	–	–
Typewriter Repairer I	0.7	–	–	866–955	–	–
Clk Typist II	1	1	1	605–849	7,930	8,332
Office Mach Techn Trainee	1.2	2	2	734–810	18,680	19,326
Temporary Help—Overtime	1.1	1.5	1.5	(11,736)	12,323	12,323
Reproduction Section:						
Duplicating Mach Supvr II	2	2	2	911–1,106	26,232	26,544
Supvng Clk I	0.8	1	1	787–955	9,444	9,912
Duplicating Mach Supvr I	5.2	6	6	787–955	67,092	68,630
Reproduction Mach Opr II	2	2	2	753–915	21,960	21,960
Composer Opr	2	2	2	734–893	21,432	21,432
Acctg Techn	1	1	1	734–893	10,716	10,716
Stock Clk	–	1	1	700–849	10,188	10,188
Duplicating Mach Opr II	29.3	37	37	683–830	348,361	354,945
Duplicating Mach Opr II	1.3	1	1	651–791	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808
Duplicating Mach Opr I	11.6	12	12	589–717	94,468	97,836
Clk I	2.2	1	1	522–635	6,688	7,028
Temporary Help—Overtime	6.1	16.5	16.5	(56,073)	125,564	125,564
One-Time Bonus	–	–	–	–	34,000	–
TOTALS	181.7	207.6	207.6	$1,712,516	$2,148,761	$2,158,460
Fleet Administration Division:						
Administration:						
C.E.A. II	0.9	1	1	1,939–2,598	29,216	30,680
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,836	19,772
Staff Services Analyst	1	1	1	849–1,377	14,575	15,298
Sr Clk Typist	1	1	1	734–933	9,954	10,452
Clk Typist II	–	1	1	605–849	6,912	7,080
Inspection Services:						
Sacramento:						
Sr Inspector	2	3	3	1,344–1,635	58,860	58,860
Inspector	8	8	8	1,218–1,482	139,468	140,296
Los Angeles:						
Sr Inspector	–	1	1	1,344–1,635	19,620	19,620
Inspector	3.6	4	4	1,218–1,482	70,786	71,136
San Bernardino:						
Inspector	1	1	1	1,218–1,482	17,784	17,784
San Diego:						
Inspector	1	1	1	1,218–1,482	17,784	17,784
San Francisco:						
Inspector	3	3	3	1,218–1,482	53,352	53,352
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,054–1,280	13,496	14,168
Clk Typist II	1.2	2	2	605–849	16,459	16,834
Clk II	0.8	–	–	605–734	–	–
Administration-Sacramento:						
Clk II	1	1	1	605–734	8,808	8,808
Administration-Los Angeles:						
Clk Typist II	1	1	1	605–849	8,672	8,808
Capitol Garage:						
Auto Pool Attendant II	0.8	1	1	845–933	11,061	11,196
Auto Pool Attendant I	6.2	6	6	767–845	61,484	61,484
Field Operation-Administration:						
Program Mgr	2	2	2	1,635–1,987	47,688	47,688
Aviation Consultant II	1	1	1	1,445–1,758	21,096	21,096
Sr Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	2.1	2	2	605–849	17,616	17,616
Clk Typist I	0.9	1	1	548–666	7,380	7,744
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,412–1,717	20,522	20,604
Sr Inspector	1	–	–	1,344–1,635	–	–
Auto Pool Mgr I	1	1	1	1,054–1,280	15,360	15,360
Auto Pool Attendant III	2	2	2	806–978	23,472	23,472
Sr Clk Typist	1	1	1	734–933	9,112	9,568
Auto Pool Attendant II	1	1	1	845–933	10,836	11,196
Clk Typist II	0.6	1	1	605–849	7,682	8,060
Auto Pool Attendant I	11	12	12	767–845	120,529	121,911
Clk II	2.9	3	3	605–734	24,795	25,608
Service Asst	0.9	1	1	589–651	7,620	7,812
Clk I	0.3	–	–	522–635	–	–
Mech & Tech Occupational Trainee	0.2	–	–	509–562	–	–
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,162–1,280	15,360	15,360
Automobile Mechanic	6.6	7	7	1,054–1,162	96,096	97,608
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Mechanics Helper	2.5	3	3	866–955	33,273	34,160
Service Asst	0.5	–	–	589–651	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,054–1,280	15,360	15,360
Auto Pool Attendant I	3	3	3	767–845	30,420	30,420
Clk Typist II	–	0.5	0.5	605–849	3,630	3,810
Fresno Preventive Maintenance:						
Automobile Mechanic	1.9	2	2	1,054–1,162	26,852	27,496
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,412–1,717	20,604	20,604
Sr Inspector	1	–	–	1,344–1,635	–	–
Auto Pool Mgr I	1.8	2	2	1,054–1,280	28,476	29,136
Auto Pool Attendant III	1.4	1	1	806–978	11,601	11,736
Sr Clk Typist	1	1	1	734–933	9,915	10,408
Auto Pool Attendant II	1	1	1	845–933	11,196	11,196
Clk Typist II	1	1	1	605–849	7,713	8,094
Auto Pool Attendant I	9.7	10	10	767–845	100,698	101,166
Clk II	2.9	3	3	605–734	25,153	25,778
Service Asst	1.8	2	2	589–651	15,336	15,624
Los Angeles Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,162–1,280	15,174	15,360
Automobile Mechanic	8.6	9	9	1,054–1,162	123,892	125,216
Equipt Parts Worker	1	1	1	933–1,027	11,736	12,324
Mechanics Helper	2	2	2	866–955	22,920	22,920
Clk Typist II	1	1	1	605–849	8,434	8,808
Service Asst	0.9	1	1	589–651	7,556	7,812
San Diego Garage:						
Auto Pool Mgr I	0.9	1	1	1,054–1,280	15,360	15,360
Clk Typist II	0.5	0.5	0.5	605–849	4,115	4,319
Auto Pool Attendant I	2	2	2	767–845	20,280	20,280
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,054–1,162	27,496	27,888
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	1,412–1,717	20,604	20,604
Auto Pool Mgr I	1	1	1	1,054–1,280	15,360	15,360
Auto Pool Attendant III	1	1	1	806–978	10,926	11,466
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1.1	1.5	1.5	605–849	12,369	12,758
Auto Pool Attendant I	2.1	4	4	767–845	38,259	39,624
Clk II	1	1	1	605–734	8,808	8,808
Service Asst	1.8	–	–	589–651	–	–
San Francisco Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	1.7	2	2	1,054–1,162	26,956	27,608
Mechanics Helper	1.4	2	2	866–955	22,084	22,920
Service Asst	0.3	–	–	589–651	–	–
Mech & Tech Occupational Trainee	0.3	–	–	509–562	–	–
Oakland Garage:						
Auto Pool Attendant III	1	1	1	806–978	11,736	11,736
Clk Typist II	1	1	1	605–849	8,502	8,808
Auto Pool Attendant I	2	2	2	767–845	20,280	20,280
Oakland Preventive Maintenance:						
Automobile Mechanic	0.8	1	1	1,054–1,162	13,168	13,832
Mechanics Helper	1	1	1	866–955	11,460	11,460
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	806–978	11,736	11,736
Auto Pool Attendant I	2	2	2	767–845	20,280	20,280
Berkeley Preventive Maintenance:						
Automobile Mechanic	0.9	1	1	1,054–1,162	12,960	13,608
San Bernardino Garage:						
Auto Pool Attendant III	0.8	1	1	806–978	11,736	11,736
Auto Pool Attendant I	0.5	0.5	0.5	767–845	5,070	5,070
Temporary Help—Overtime	5.7	4.4	4.4	(54,178)	35,120	35,120
One-Time Bonus	–	–	–	–	4,800	–
TOTALS	156.8	161.4	161.4	$1,827,620	$2,000,783	$2,021,292
Office Of State Printing						
General Administration:						
State Printer	1	1	1	$2,326	$27,912	$27,912
Production and Planning Eng	1	1	1	1,758–2,137	25,644	25,644
Secty	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Cost and Material Control:						
Adm Asst I	1	1	1	1,133–1,377	16,524	16,524
Printing Materials Supvr	1	1	1	1,224–1,489	17,868	17,868
Printing Operations Asst	1	1	1	959–1,166	13,992	13,992
Sr Account Clk	1	1	1	734–893	10,716	10,716
Sr Clk	1	1	1	734–893	10,716	10,716
Clk II	6	6	6	605–734	52,848	52,848
Clk Typist II	2	2	2	605–849	17,616	17,616
Temporary Help—Overtime	0.1	0.1	0.1	(2,428)	3,215	3,215
Receiving, Shipping and Delivery:						
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Materials and Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Materials and Stores Supvr I	3	3	3	845–1,027	36,972	36,972
Heavy Truck Driver	1	1	1	978–1,079	12,948	12,948
Auto Equip Opr I	5	5	5	933–1,027	61,620	61,620

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Warehouse Worker	17	17	17	845–933	190,332	190,322
Security Guard	5	5	5	635–772	46,320	46,320
Janitor	4	4	4	605–734	35,232	35,232
Clk Typist II	–	1	1	605–849	8,808	8,808
Clk I	–	1	1	522–635	7,620	7,620
Overtime	0.7	0.8	0.8	(18,156)	22,507	22,507
Plant Operations:						
Superintendent of Printing Production	1	1	1	2,325	27,900	27,900
Clk Typist II	1	1	1	605–849	8,808	8,808
Planning:						
Supervisor, Printing Planning Services	1	1	1	1,641–1,995	23,940	23,940
Printing Process & Operations Supvr	1	1	1	1,489–1,810	21,720	21,720
Printing Process Planners	5	5	5	1,285–1,564	93,840	93,840
Printing Opr Planners	6	6	6	1,224–1,489	107,208	107,208
Printing Operations Asst	1	1	1	959–1,166	13,992	13,992
Steno I	1	1	1	589–830	8,604	8,604
Programmer I	1	1	1	978–1,133	13,596	13,596
Clk Typist II	4	4	6	605–849	35,232	50,472
Clk Typist I	2	2	–	522–635	15,240	–
Overtime	0.1	0.1	0.1	(3,907)	4,823	4,823
Production Planning:						
Printing Production Supvr	1	1	1	1,417–1,724	20,688	20,688
Printing Operations Asst	3	3	3	959–1,166	41,976	41,976
Clk Typist II	2	1	1	605–849	8,808	8,808
Art Planning:						
Printing Process Planner	1	1	1	1,285–1,564	18,768	18,768
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Graphic Artist	7	7	7	845–1,027	86,268	86,268
Compositor	1	1	1	7.85–7.96	14,543	14,921
Negative Assembler	1	1	1	8.45–8.56	15,639	16,045
Overtime	0.1	0.1	0.1	(1,226)	1,608	1,648
Composing Room:						
Composing Rm Supt	1	1	1	1,489–1,810	21,720	21,720
Composing Rm Asst Supt	1	2	2	1,417–1,564	37,536	37,536
Composing Rm Supvr	10	10	10	8.65–8.76	159,497	163,640
Copyholder	25	25	25	4.95–5.06	231,115	237,118
Proofreader	25	25	25	7.85–7.96	363,573	373,016
Photocompositor	11	11	11	7.85–7.96	159,972	164,127
Photocomposition Mach Opr	6	5	5	7.85–7.96	72,715	74,604
Photocomposition Keyboard Opr	18	18	18	7.85–7.96	261,773	268,572
Linotype Opr	20	20	20	7.85–7.96	290,858	298,413
Compositor	23	24	24	7.85–7.96	349,030	358,096
Sr Linotype Machinist	1	1	1	8.25–8.36	15,274	15,671
Linotype Machinist	3	3	3	8.13–8.24	45,163	46,336
Monotype Keyboard Opr	1	1	1	7.85–7.96	14,542	14,920
Sr Monotype Machinist	1	1	1	8.25–8.36	15,274	15,671
Moulding Press Opr	1	1	1	6.97–7.10	12,972	13,309
Bindery Worker II	2	2	2	6.20–6.33	23,130	23,731
Printing Trades Asst II	2	2	2	5.75–6.64	24,263	24,893
Clk Typist II	5	2	2	605–734	17,616	17,616
Clk II	–	2	2	605–734	17,616	17,616
Clk I	–	2	2	522–635	15,240	15,240
DP Techn	–	3	3	506–978	35,208	35,208
Overtime	19.6	23.8	23.8	(523,947)	644,648	669,462
Pressroom:						
Pressroom Supt	1	1	1	1,489–1,810	21,720	21,720
Pressroom Asst Supt	7	5	5	1,489–1,641	98,460	98,460
Lithographic Pressroom Supvr	2	1	1	9.61–9.72	17,758	18,219
Plate Preparation Supvr	3	3	3	9.42–9.53	52,233	53,590
Letterpress Supvr	2	2	2	8.65–8.75	31,973	32,803
Master Offset Process Camera Opr	1	1	1	9.00–9.11	16,643	17,075
Offset Process Camera Opr	3	3	3	8.56–8.67	47,520	48,754
Litho Negative Assembler	12	12	12	8.45–8.56	187,669	192,544
Litho Platemaker	9	9	9	8.45–8.56	140,752	144,408
Lead Web Offset Press Opr	5	5	5	9.39–9.50	86,782	89,036
Web Offset Pub Opr	13	13	13	8.86–8.97	213,046	218,580
Web Offset Bus Opr	9	9	9	8.72–8.83	145,191	148,962
Web Offset Press Asst	17	17	17	6.84–6.95	215,860	221,467
Letter Press Opr	21	19	19	7.85–7.96	276,315	283,492
Litho Press Asst	11	11	11	6.84–6.95	139,674	143,302
Litho Press Opr	14	14	14	8.74–8.86	226,621	232,507
Printing Trades Asst II	22	24	24	5.75–6.64	291,150	298,712
Printing Apprentice	4	6	6	4.83–8.68	95,150	97,621
Bindery Worker II	1	–	–	6.20–6.33	–	–
Clk Typist II	2	3	3	605–849	26,424	26,424
Overtime	17.5	21.3	21.3	(467,079)	575,521	581,418
Bindery:						
Bindery Supt	1	1	1	1,489–1,810	21,720	21,720
Asst Bindery Supt	3	3	3	1,417–1,564	56,304	56,304
Bindery Supvr III	3	3	3	9.75–9.87	54,097	55,502
Bindery Supvr II	1	1	1	915–1,111	13,332	13,332
Bindery Supvr I	4	4	4	6.82–6.94	50,717	52,034
Bookbinder	48	49	49	8.86–8.99	804,811	825,715
Bindery Worker II	79	79	79	6.20–6.33	913,627	937,358

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Bindery Worker I	5	5	5	4.65–5.58	50,973	52,297
Printing Trades Asst II	41	40	40	5.75–6.64	485,251	497,855
Printing Apprentice	10	10	10	4.83–8.68	158,584	162,703
Clk II	2	2	2	605–734	17,616	17,616
Overtime	9.2	11.2	11.2	(245,979)	302,228	309,991
Machine Shop:						
Printing Plant Machinist Supvr	1	1	1	10.62–10.73	19,604	20,113
Printing Plant Machinist	10	10	10	9.65–9.76	178,315	182,947
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Printing Trades Asst II	2	2	2	5.75–6.64	24,262	24,892
Printing Apprentice	1	1	1	4.83–8.68	15,858	16,270
Overtime	1.5	1.8	1.8	(39,520)	48,228	50,063
Legislative Bill Room:						
Office Supvr I	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk	1	1	1	845–1,027	12,324	12,324
Clk II	7	5	5	605–734	44,040	44,040
Clk I	5	3	3	522–635	22,860	22,860
Clk Typist II	2	2	2	605–849	17,616	17,616
Stock Clk	1	1	1	700–849	10,188	10,188
Temporary Help—Overtime	0.2	0.2	0.2	(4,038)	4,823	4,823
TOTALS	691	702.4	702.4	$8,998,373	$10,412,366	$10,634,787
Statewide Support Services:						
Office of Administrative Hearings:						
Administration:						
Director	–	1	1	2,878	34,536	34,536
Hearing Off II	1	1	1	2.367–2,878	36,096	36,096
Adm Asst II	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	0.7	1	1	753–955	10,980	10,980
Sr Account Clk	1	1	1	734–893	10,716	10,716
Legal Steno	0.2	–	–	683–830	–	–
Codification:						
Staff Counsel II	–	1	1	1,987–2,414	26,402	27,725
Staff Counsel I	1	–	–	1,803–2,191	–	–
Steno	1.2	2	2	589–830	17,892	18,312
Legal Steno	0.2	–	–	683–830	–	–
Temporary Help—Overtime	0.7	0.4	0.4	(5,043)	4,887	4,887
Los Angeles Office:						
Hearing Off II	2	2	2	2,367–2,878	72,192	72,192
Hearing Off I	8.5	7	7	2,301–2,796	225,789	229,410
Supvng Hearing Reporter	1	1	1	1,482–1,803	21,636	21,636
Hearing Reporter	7.9	10	10	1,344–1,635	180,830	185,795
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Sr Legal Typist	0.2	–	–	787–955	–	–
Sr Legal Steno	0.7	1	1	787–955	9,795	10,272
Hearing Transcriber-typist	2	2	2	734–893	21,432	21,432
Sr Steno	–	–	–	753–955	–	–
Clk Typist II	3	3	3	605–849	23,525	24,555
Legal Typist	0.7	1	1	683–830	8,706	9,150
Legal Steno	0.3	–	–	683–830	–	–
Clk II	0.9	1	1	605–734	8,808	8,808
Sacramento Office:						
Hearing Off II	2	2	2	2,367–2,878	72,192	72,192
Hearing Off I	3	3	3	2,301–2,796	99,326	100,656
Hearing Reporter	3.1	3	3	1,344–1,635	53,858	55,563
Sr Legal Steno	1.4	2	2	787–955	22,920	22,920
Sr Steno	0.6	–	–	753–955	–	–
Steno	1.2	1	1	589–830	9,000	9,454
Clk Typist II	–	1	1	605–849	6,906	7,248
Clk Typist I	0.2	–	–	548–666	–	–
San Francisco Office:						
Hearing Off II	1	1	1	2,367–2,878	36,096	36,096
Hearing Off I	3	3	3	2,301–2,796	92,364	95,274
Hearing Reporter	3.7	5	5	1,344–1,635	92,492	94,188
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Welfare Hearings--North:						
Staff Counsel I	9.2	–	–	1,803–2,191	–	–
Legal Counsel	3	–	–	1,280–1,635	–	–
Sr Steno	1	–	–	753–955	–	–
Steno	2	–	–	589–830	–	–
Clk Typist II	1	–	–	605–849	–	–
Welfare Hearings--South:						
Staff Counsel I	4.2	–	–	1,803–2,191	–	–
Legal Counsel	7.6	–	–	1,280–1,635	–	–
Sr Legal Typist	1	–	–	787–955	–	–
Legal Typist	1	–	–	683–830	–	–
Steno	2	–	–	589–830	–	–
Clk Typist II	0.8	–	–	605–849	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help--Overtime	1.1	0.6	0.6	(16,008)	7,330	7,330
One-Time Bonus	–	–	–	–	4,000	–
TOTALS	91.3	62	62	$1,662,295	$1,273,202	$1,289,919
Insurance Office:						
Insurance Off	1	1	1	1,803–2,191	26,292	26,292
Asst Insurance Off	2.2	3	3	1,377–1,674	57,040	57,886
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1.4	1	1	605–849	8,808	8,808
Auto Pool Attendant I	0.4	–	–	767–845	–	–
Steno	1	1	1	589–830	9,492	9,492
Deferred Compensation:						
Assoc Mgt Analyst	1	1	1	1,377–1,674	18,760	19,693
Clk Typist II	0.3	1	1	605–849	8,004	8,400
Clk Typist I	0.6	–	–	548–666	–	–
Defensive Driver Training Office:						
Staff Services Analyst	0.5	1	1	849–1,377	11,466	12,030
Clk Typist II	0.6	1	1	605–849	8,502	8,808
Auto Pool Attendant I	0.1	–	–	767–845	–	–
Temporary Help—Overtime	–	0.1	0.1	(130)	918	918
One-Time Bonus	–	–	–	–	1,200	–
TOTALS	10.1	11.1	11.1	$134,044	$161,462	$163,307
Legal Office:						
Asst Chief Counsel	2	2	2	2,301–2,796	67,104	67,104
CEA III	1	1	1	2,087–2,864	36,252	36,252
Staff Counsel II	2	2	2	1,987–2,414	57,936	57,936
Staff Counsel I	3.7	5	5	1,803–2,191	124,013	127,479
Legal Counsel	1.6	1	1	1,280–1,635	17,859	18,762
Staff Services Analyst	0.9	1	1	849–1,377	14,929	15,670
Jr Staff Analyst	0.1	–	–	849–1,133	–	–
Legal Secty	0.8	1	1	866–1,054	12,492	12,648
Sr Legal Steno	1.3	1	1	787–955	11,460	11,460
Steno	1.9	3	3	589–830	25,422	26,694
Legal Steno	1	1	1	683–830	9,900	9,960
Temporary Help—Overtime	0.3	0.8	0.8	(3,820)	6,413	6,413
TOTALS	16.6	18.8	18.8	$327,370	$383,780	$390,378
Management Services Office:						
Administration:						
CEA III	1	1	1	2,087–2,864	30,680	32,208
Sr Clk Typist	1	1	1	734–933	8,196	8,604
Accounting And Financial Services:						
Adm Service Off II	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	–	1	1	1,674–2,035	20,088	21,096
Acctg Administrator I	2.2	3	3	1,519–1,846	66,280	66,456
Staff Adm Analyst	2	2	2	1,519–1,846	44,128	44,304
Acctg Off III	3.2	3	3	1,377–1,674	54,848	56,622
Assoc Adm Analyst	0.7	1	1	1,377–1,674	17,488	18,380
Assoc Governmental Program Analyst	0.2	–	–	1,377–1,674	–	–
Acctg Off II	7.8	8	8	1,133–1,377	123,600	127,426
Asst Adm Analyst	1.6	3	3	1,133–1,377	43,076	45,212
Staff Services Analyst	4.1	4	4	849–1,377	48,644	51,066
Supvng Clk II	1.9	2	2	978–1,190	27,822	28,503
Property Inspector	–	1	1	955–1,162	13,944	13,944
Accountant Trainee	1.2	2	2	893–1,031	23,024	23,968
Supvng Clk I	3.8	3	3	845–1,027	35,452	35,984
Supvng Account Clk I	0.3	1	1	845–1,027	11,040	11,592
Accountant I	11.5	11	11	845–1,027	130,203	132,830
Property Clk I	–	1	1	787–955	11,460	11,460
Sr Steno	0.2	1	1	753–955	10,980	10,980
Sr Clk Typist	1.7	1	1	734–933	10,440	10,716
Sr Account Clk	8.9	10	10	734–893	99,847	102,254
Acctg Techn	12.1	13	13	734–893	132,641	135,610
Clk Typist II	25.4	26	26	605–849	215,392	222,593
Bookkeeping Mach Opr II	0.8	–	–	666–810	–	–
Steno	1.7	–	–	589–830	–	–
Clk II	4.9	6	6	605–734	50,885	51,964
Account Clk II	16.5	19	19	605–734	157,084	162,168
Clk I	1.6	1	1	522–635	7,350	7,620
Temporary Help	4.5	2.5	2.5	(44,620)	27,738	27,738
Data Processing Services Office:						
DP Mgr III	2	2	2	1,846–2,245	53,880	53,880
DP Mgr II	–	1	1	1,674–2,035	22,245	23,364
Staff DP Systems Analyst	4.3	6	6	1,519–1,846	128,652	130,374
DP Mgr I	1.7	2	2	1,519–1,846	40,028	41,292
Operations Research Specialist II	1.4	1	1	1,482–1,803	21,636	21,636
Assoc DP Systems Analyst	17.9	18	18	1,377–1,674	354,877	359,293
Applied Science Programmer III	1	1	1	1,377–1,674	17,488	18,380
Supvr, EDP	4	4	4	1,377–1,674	72,650	75,312
DP Techn Supvr II	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	0.4	1	1	1,377–1,674	16,932	17,784
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Asst DP Systems Analyst	6.6	8	8	1,133–1,377	127,763	129,951

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Programmer II	11.5	12	12	1,133–1,377	181,797	188,374
Staff Services Analyst	0.5	–	–	849–1,377	–	–
Programmer I	4.5	5	5	978–1,133	62,314	65,454
Sr DP Techn	1	1	1	933–1,133	13,164	13,596
Key Data Supvr II	0.8	1	1	845–1,027	12,324	12,324
DP Techn	6.7	8	8	806–978	86,340	89,277
Key Data Supvr I	3.8	4	4	734–893	41,610	42,606
Acctg Techn	1.9	2	2	734–893	19,180	20,134
Sr Account Clk	0.4	–	–	734–893	–	–
Clk Typist II	1.9	2	2	605–849	16,707	17,106
Steno	2.9	3	3	589–830	24,930	26,172
DP Trainee	0.4	–	–	734–810	–	–
Key Data Opr	27.2	31	31	635–772	274,904	279,818
Clk I	1	1	1	522–635	7,590	7,620
Temporary Help	26.6	22.7	22.7	(274,235)	316,888	316,888
State EDP Education Program:						
Supvng DP Systems Analyst	1	1	1	1,846–2,245	26,940	26,940
Staff DP Systems Analyst	0.9	1	1	1,519–1,846	21,012	22,064
Assoc DP Systems Analyst	2.3	3	3	1,377–1,674	55,910	58,699
Asst DP Systems Analyst	2.3	3	3	1,133–1,377	46,996	48,516
Highway Engrng Techn I	0.2	–	–	978–1,190	–	–
Sr Clk Typist	0.8	1	1	734–933	9,644	10,110
Sr Steno	0.1	–	–	753–955	–	–
Clk Typist II	0.8	1	1	605–849	8,536	8,884
Steno	0.8	1	1	589–830	8,502	8,928
General Support Unit:						
Operations Research Specialist III	1.8	2	2	1,717–2,087	49,588	50,088
Staff Services Mgr II	0.2	1	1	1,674–2,035	21,272	22,338
Staff Services Mgr I	–	1	1	1,519–1,846	21,096	22,152
Staff Mgt Analyst	0.6	–	–	1,519–1,846	–	–
Operations Research Specialist II	0.6	1	1	1,482–1,803	21,034	21,636
Assoc Mgt Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Assoc Governmental Program Analyst	1.1	2	2	1,377–1,674	33,864	35,568
Asst Econ Analyst	0.5	–	–	1,133–1,377	–	–
Staff Services Analyst	1	–	–	849–1,377	–	–
Adm Asst I	0.3	–	–	1,079–1,311	–	–
Steno	1	1	1	589–830	9,492	9,492
Temporary Help --Overtime	1.2	1.2	1.2	(20,275)	17,561	17,561
State Records:						
Staff Services Mgr II	0.4	1	1	1,674–2,035	24,324	24,420
Staff Mgt Analyst	0.1	–	–	1,519–1,846	–	–
Assoc Mgt Analyst	1	1	1	1,377–1,674	20,088	20,088
Records Mgt Analyst II	1.9	2	2	1,311–1,595	32,732	34,382
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Jr Staff Analyst	0.2	1	1	849–1,133	10,276	10,804
Supvng File Clk I	1.5	2	2	845–1,027	24,060	24,648
Asst Archivist	0.5	–	–	767–933	–	–
Sr Clk Typist	0.8	–	–	734–933	–	–
Sr Clk	1	1	1	734–893	10,188	10,716
Laborer	0.9	1	1	806–888	10,656	10,656
Clk Typist II	2.7	4	4	605–849	31,891	33,040
Clk II	7.8	11	11	605–734	85,546	88,924
Clk I	3.9	5	5	522–635	34,035	35,372
Temporary Help--Overtime:	0.6	0.5	0.5	(11,599)	3,658	3,658
One-Time Bonus	–	–	–	–	28,000	–
TOTALS	296.5	318.9	318.9	$3,437,583	$4,099,694	$4,169,033
Office Of Local Assistance:						
Local Assistance Off	1	1	1	2,611	32,892	32,892
Asst Exec Off	1	1	1	2,148	27,060	27,060
Supvng Governmental Auditor II	1	1	1	1,674–2,035	24,420	24,420
Supvr	1	1	1	1,674–2,035	23,268	24,420
Adm Off	0.8	1	1	1,767-1,855	21,204	21,204
Area Supvr	3	3	3	1,445–1,758	63,288	63,288
Governmental Auditor III	2	2	2	1,377–1,674	37,946	38,848
Fld Rep II	8	8	8	1,311–1,595	152,740	153,120
Fld Rep I	5.4	4.5	4.5	1,190–1,445	77,358	77,758
Governmental Auditor II	4.9	7	7	1,133–1,377	102,231	105,696
Staff Services Analyst	1.6	2	2	849–1,377	24,512	25,748
Auditor I	2.5	2	2	893–1,031	22,494	23,598
Accountant I	1	–	–	845–1,027	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	2	1	1	734–933	10,716	10,716
Sr Account Clk	3	3.2	3.2	734–893	33,910	34,001
Acctg Techn	1	1	1	734–893	9,876	10,364
Clk Typist II	3.3	5	5	605–849	41,016	42,160
Steno	1	1	1	589–830	8,570	9,000
Clk II	3	2	2	605–734	17,616	17,616
Account Clk II	1.3	1	1	605–734	8,808	8,808
Clk Typist I	2.4	1	1	548–666	6,999	7,350
One-Time Bonus	–	–	–	–	4,400	–
TOTALS	51.2	49.7	49.7	$723,708	$762,304	$769,047

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Office Of Small Business Procurement And Contracts:				SALARY RANGE		
Sr Small Business Off	0.7	1	1	1,674–2,035	20,088	21,096
Assoc Small Business Off	1	1	1	1,377–1,674	17,710	18,608
Staff Services Analyst	1.3	2	2	849–1,377	22,029	23,717
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.8	1	1	605–849	8,808	8,808
Temporary Help-Overtime	1	–	–	(8,649)	–	–
One-Time Bonus	–	–	–	–	400	–
TOTALS	5.8	6	6	$67,809	$80,015	$83,209
TOTALS, STATEWIDE SUPPORT SERVICES	2,265.9	2,347.4	2,347.4	$28,989,436	$32,645,715	$33,185,782
TOTALS, AUTHORIZED POSITIONS	3,965.2	4,145.6	4,145.6	$49,567,316	$56,408,488	$56,976,577
Section 20 positions abolished by the State Controller:						
Buildings and Grounds:				SALARY RANGE		
Painter I	–	1	1	$1,106–1,218	–	–

BOARD OF CONTROL

				SALARY RANGE		
Bd Member	0.1	–	–	$25 per Mtg	$1,200	$1,200
Exec Secty	1	1	1	2,255	27,060	27,060
Assoc Governmental Program Analyst	2	3	3	1,377–1,674	52,320	54,945
Staff Services Analyst	3.6	6	6	849–1,377	76,455	79,079
Supvng Clk I	1	1	1	845–1,027	11,508	12,084
Sr Steno	0.8	1	1	753–955	9,648	10,120
Sr Clk Typist	–	1	1	734–933	8,808	9,264
Clk Typist II	4.6	9	9	605–849	72,495	74,767
Steno	2.1	2	2	589–830	16,468	17,288
Clk Typist I	1.2	2	2	548–666	13,921	14,610
Temporary Help	0.8	–	–	(6,939)	–	–
One-Time Bonus	–	–	–	–	4,400	–
TOTALS, AUTHORIZED POSITIONS	17.2	26	26	$188,024	$294,283	$300,417

DEPARTMENT OF INDUSTRIAL RELATIONS

Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Chief Dep Director	0.9	1	1	2,878	34,536	34,536
Special Asst To Director	0.4	1	1	2,878	34,536	34,536
Dep Director	0.8	–	–	2,611	–	–
Asst To Director	0.6	–	–	2,148	–	–
Adm Asst II	0.5	–	–	1,377–1,674	–	–
Adm Asst I	–	1	1	1,133–1,445	13,596	14,280
Secty II	1.5	2	2	955–1,162	24,825	25,365
Secty I	0.5	–	–	866–1,054	–	–
Sr Steno	1.7	1	1	753–955	10,980	10,980
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Services Analyst	1	1	1	849–1,377	11,932	12,532
Clk Typist II	1	1	1	605–849	7,775	8,162
Fiscal Management:						
Fiscal Off II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	2	2	2	1,377–1,674	37,798	38,696
Business Service Off III	1	1	1	1,377–1,674	18,228	19,140
Acctg Off II	3.6	4	4	1,133–1,377	63,168	63,852
Business Service Off I	0.4	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	0.1	1	1	849–1,377	14,560	15,298
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Business Service Asst	1	1	1	933–1,133	13,596	13,596
Duplicating Mach Supvr II	0.4	–	–	911–1,106	–	–
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Duplicating Mach Supvr I	0.6	1	1	787–955	10,440	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Account Clk	2	2	2	734–893	21,432	21,432
Acctg Techn	7.6	8	8	734–893	80,096	82,351
Clk Typist II	5.3	6	6	605–849	49,604	51,182
Stock Clk	1	1	1	700–849	10,188	10,188
Sr Clk	1	1	1	683–830	8,808	9,264
Duplicating Mach Opr II	2.5	3	3	683–830	26,280	27,602
Clk II	7.2	8	8	605–734	63,949	66,693
Account Clk II	3.7	4	4	605–734	33,116	33,890
Clk Typist I	0.3	–	–	548–666	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk I	1	–	–	522–635	–	–
Personnel:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	1	1	1	1,377–1,674	19,219	20,088
Staff Services Analyst	1	1	1	849–1,377	14,693	15,422
Personnel Asst III	1	1	1	978–1,190	13,596	14,280
Personnel Asst II	0.8	1	1	845–1,027	11,704	12,236
Sr Clk Typist	1	1	1	734–933	10,071	10,584
Personnel Asst I	4.1	4	4	734–893	39,883	41,315
Clk Typist II	0.6	1	1	605–849	7,440	7,806
Self Insurance:						
Mgr	1	1	1	1,674–2,035	24,420	24,420
Consultant	2.9	3	3	1,377–1,674	60,264	60,264
Fld Rep	5	6	6	1,190–1,445	100,980	101,688
Sr Clk Typist	–	1	1	734–933	8,808	9,264
Clk Typist II	4.2	3	3	605–849	24,903	26,166
Public Information And Legal Office:						
CEA II	1	1	1	1,939–2,598	31,956	31,956
Staff Counsel I	0.2	1	1	1,803–2,191	21,636	22,704
Info Off II	1	1	1	1,635–1,987	22,170	23,274
Asst Info Off	1	–	–	1,106–1,344	–	–
Graduate Legal Asst	0.6	–	–	1,162–1,280	–	–
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Clk Typist II	1	1	1	605–849	7,868	8,264
OSHA Administration:						
CEA III	1	1	1	2,035–2,727	29,098	30,556
CEA I	1	1	1	1,758–2,356	26,842	27,887
Sr Research Analyst	1	1	1	1,674–2,035	23,268	24,420
Sr Safety Engr	1	1	1	1,557–1,892	22,348	22,704
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,492	9,492
Student Asst	0.1	–	–	522–635	–	–
Temporary Help	0.4	0.3	0.3	(5,285)	1,934	1,934
TOTALS	94.5	97.3	97.3	$1,231,869	$1,352,184	$1,381,427
Division Of Conciliation:						
CEA III	1	1	1	2,035–2,727	31,332	32,724
Conciliator	10.8	13	13	1,803–2,191	325,939	331,593
Sr Steno	1	1	1	753–955	10,400	10,935
Steno	4.5	6.5	6.5	589–830	55,726	56,802
Temporary Help	0.1	0.5	0.5	(3,713)	2,703	2,703
TOTALS	17.4	22	22	$343,390	$426,100	$434,757
Division Of Industrial Accidents:						
Medical Advisory Commission Member (7) per diem	–	–	–	$100 day	$5,000	$5,000
Adm Director	1	1	1	44,469	44,469	44,469
Member, Worker's Compensation Appeals Board	6.4	7	7	44,469	311,283	311,283
Dist Medical Director	1	1	1	2,864–3,353	39,792	40,236
Consultant & Medical Examiner	5.9	10	10	2,598–3,353	376,068	382,644
CEA IV	1	1	1	2,245–2,878	37,200	37,200
Referee-in-Charge	13.3	14	14	2,301–2,806	457,848	460,560
Referee	100.8	110	110	2,301–2,796	3,563,566	3,605,506
CEA III	1.3	2	2	2,035–2,727	64,560	65,784
Staff Counsel I	9.4	10	10	1,803–2,191	239,982	247,927
Chief	1	1	1	1,758–2,137	25,644	25,644
Bur Chief	0.2	1	1	1,758–2,137	21,096	22,152
Special Consultant	0.8	1	1	2,045	24,540	24,540
Consultant	0.7	1	1	2,015	24,180	24,180
Staff Services Mgr I	0.7	1	1	1,519–1,846	21,800	22,152
Supvng Hearing Reporter	1.7	1	1	1,482–1,803	21,636	21,636
Area Supvr	2	2	2	1,445–1,758	42,192	42,192
Area Supvr, Rehabilitation Bur	–	1	1	1,445–1,758	17,340	18,228
Adm Asst II	1	1	1	1,377–1,674	18,080	18,988
Staff Asst	0.3	–	–	1,377–1,674	–	–
Hearing Reporter	107.4	119	119	1,344–1,635	2,251,011	2,280,424
Legal Counsel	0.4	–	–	1,280–1,635	–	–
Rating Specialist II	17.5	18	18	1,249–1,519	317,622	321,868
Rehabilitation Consultant	–	6	6	1,249–1,519	94,392	99,144
Office Supvr I	1	1	1	1,133–1,377	16,524	16,524
Rating Specialist I	5.9	7	7	1,079–1,311	99,510	103,564
Supvng Legal Steno I	1	1	1	911–1,106	13,272	13,272
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	2.1	2	2	845–1,027	24,648	24,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Legal Typist	10.8	13	13	787–955	135,001	139,495
Sr Steno	3.1	2	2	753–955	21,960	21,960
Sr Legal Steno	110.8	122	122	787–955	1,355,888	1,370,715
Sr Clk Typist	13	13	13	734–933	138,360	139,132
Sr Clk	5	5	5	734–893	52,251	53,272
Sr Info Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	107.5	126	126	605–849	1,043,672	1,072,558

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Legal Typist	0.6	1	1	683–830	9,378	9,780
Steno	24.9	26	26	589–830	229,376	233,635
Legal Steno	4.5	3	3	683–830	28,848	29,298
Clk II	15	15	15	605–734	130,160	131,270
Clk Typist I	6.1	5	5	548–666	36,003	37,632
Temporary Help	0.6	1.2	1.2	(6,095)	6,503	6,503
TOTALS	589.7	656.2	656.2	$9,648,734	$11,407,059	$11,571,419
Division Of Industrial Safety:						
Bur Chief	0.6	1	1	2,191–2,663	27,172	28,516
Div Chief	1	1	1	2,611	31,332	31,332
Staff Counsel II	0.8	1	1	1,987–2,414	28,742	28,968
Asst Div Chief	3	3	3	1,892–2,301	81,846	82,836
Staff Counsel I	2	2	2	1,803–2,191	46,168	48,488
Regional Mgr	5.9	6	6	1,717–2,087	146,534	148,864
Prin Safety Engr—electrical	1	1	1	1,717–2,087	25,044	25,044
Prin Safety Engr—elevator	1	1	1	1,717–2,087	25,044	25,044
Prin Safety Engr—pressure vessels	1	1	1	1,717–2,087	25,044	25,044
Prin Safety Engr—mining	1	1	1	1,717–2,087	22,259	23,369
Prin Safety Engr—construction	1	1	1	1,717–2,087	25,044	25,044
Prin Safety Engr—staff services	1.7	2	2	1,717–2,087	45,648	46,680
Prin Safety Engr—industrial	0.1	1	1	1,717–2,087	23,944	25,044
Prin Safety Engr	0.1	–	–	1,717–2,087	–	–
Asst To Div Chief	0.4	1	1	2,045	24,540	24,540
Sr Health Physicist	2	2	2	1,595–1,939	46,350	46,536
Dist Mgr	21.9	22	22	1,557–1,892	489,989	495,247
Sr Safety Engr—elevator	6.5	7	7	1,557–1,892	155,891	157,344
Sr Safety Engr—electrical	2.8	3	3	1,557–1,892	63,864	66,098
Sr Safety Engr—construction	3	3	3	1,557–1,892	67,756	68,112
Sr Safety Engr—pressure vessels	7	8	8	1,557–1,892	176,633	178,548
Sr Safety Engr—mining	2.1	2	2	1,557–1,892	42,756	44,874
Sr Safety Engr—industrial	3	3	3	1,557–1,892	65,157	66,614
Assoc Health Physicist	2.9	3	3	1,377–1,674	57,448	58,330
Trng Off I	0.8	1	1	1,377–1,674	16,524	17,340
Adm Asst II	1	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	1	1	1	1,377–1,674	17,932	18,836
Safety Engr—petroleum	3	3	3	1,344–1,635	58,860	58,860
Safety Engr—elevator	23.9	29	29	1,344–1,635	530,231	543,493
Safety Engr—electrical	27.6	28	28	1,344–1,635	508,694	526,191
Safety Engr—construction	64.5	68	68	1,344–1,635	1,292,353	1,311,413
Safety Engr—pressure vessels	48.9	55	55	1,344–1,635	1,031,286	1,045,583
Safety Engr—mining	9.2	10	10	1,344–1,635	185,870	189,291
Safety Engr—industrial	82.7	88	88	1,344–1,635	1,586,579	1,639,458
Legal Counsel	1.9	3	3	1,280–1,635	51,234	53,820
Sr Special Investigator	5	7	7	1,249–1,519	125,930	127,152
Asst Statistician	0.3	–	–	1,133–1,377	–	–
Special Investigator	1.5	4	4	1,133–1,377	60,525	61,903
Jr Safety Engr	4.7	5	5	1,058–1,224	69,025	72,454
Jr Staff Analyst	0.9	1	1	849–1,133	11,511	12,079
Editorial Techn	0.6	1	1	849–1,031	10,716	10,716
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Graphic Artist	1	1	1	845–1,027	10,701	11,241
Sr Legal Typist	0.7	1	1	787–955	11,460	11,460
Sr Steno	19.5	20	20	753–955	213,676	216,142
Sr Legal Steno	2.9	5	5	787–955	53,268	54,204
Sr Clk Typist	11	12	12	734–933	121,892	124,440
Clk Typist II	53.7	59.5	59.5	605–849	497,334	510,304
Legal Typist	0.2	–	–	683–830	–	–
Steno	37	38.5	38.5	589–830	344,274	353,139
Clk II	1.6	1	1	605–734	8,808	8,808
File Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	1.5	2	2	548–666	13,969	14,670
Temporary Help	–	0.6	0.6	(701)	2,838	2,838
TOTALS	480.4	523.6	523.6	$7,465,762	$8,620,915	$8,807,571
Division Of Labor Standards Enforcement: [a]						
Industrial Welfare Commission (5) per diem	–	–	–	$25 day	$2,780	$2,780
Div Chief—Industrial Welfare	0.8	1	1	2,611	31,332	31,332
Div. Chief—Labor Law Enforcement	0.9	1	1	2,611	31,332	31,332
Staff Counsel III	1	1	1	2,087–2,537	30,444	30,444
Staff Counsel II	2	2	2	1,987–2,414	57,936	57,936
Asst Div Chief—Industrial Welfare	1	1	1	1,846–2,245	26,940	26,940
Staff Counsel I	2.3	3	3	1,803–2,191	69,014	71,890
Asst Div Chief—Labor Law Enforcement	1	1	1	2,137	25,644	25,644
Asst to Chief	1	1	1	1,758–2,137	24,624	25,644
Area Administrator—Labor Law Enforcement	4.8	5	5	1,674–2,035	117,768	118,776
Area Administrator—Industrial Welfare	3.4	3	3	1,674–2,035	68,928	69,936
Sr Dep Labor Commissioner	17.7	18	18	1,519–1,846	392,348	395,724
Sr Industrial Welfare Agent	2.6	3	3	1,519–1,846	62,532	63,444
Dep Labor Commissioner	53.4	55	55	1,377–1,674	1,062,631	1,078,982
Industrial Welfare Agent	39.7	47	47	1,377–1,674	899,116	913,909
Sr Special Investigator	11	14	14	1,249–1,519	243,156	248,068
Adm Asst I	2	2	2	1,133–1,445	33,048	33,864

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Special Investigator	5.2	9	9	1,133–1,377	130,422	135,252
Graduate Legal Asst	0.5	–	–	1,162–1,280	–	–
Legal Asst	0.5	2	2	933–1,133	24,048	25,296
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Mgt Services Asst III	0.3	–	–	791–959	–	–
Payroll Auditor	3.1	3	3	845–1,027	35,243	35,979
Sr Steno	33.2	34	34	753–955	365,809	369,421
Sr Legal Steno	6.4	5	5	787–955	53,856	54,819
Sr Clk Typist	6.7	7	7	734–933	71,933	73,084
Sr Clk	1	1	1	734–893	9,568	10,032
Sr Account Clk	0.9	1	1	734–893	10,716	10,716
Clk Typist II	24.1	28.4	28.4	605–849	234,963	241,149
Steno	51.3	55.5	55.5	589–830	497,036	506,300
Mgt Services Asst II	0.2	–	–	791–959	–	–
Clk Typist I	1.3	2	2	548–666	14,152	14,859
Youth Aide	0.3	–	–	2.23 to 2.44 hr.	–	–
Temporary Help	0.3	0.4	0.4	(2,631)	4,000	4,000
TOTALS	280.9	307.3	307.3	$4,052,215	$4,643,643	$4,719,876
Division Of Apprenticeship Standards:						
Member (14) per diem	–	–	–	$25 day	$3,360	$3,360
Div Chief	–	1	1	2,611	31,332	31,332
Asst Div Chief	3	3	3	1,846–2,245	80,820	80,820
Staff Services Mgr II	0.4	1	1	1,674–2,035	23,652	24,420
Area Administrator	6	6	6	1,674–2,035	146,520	146,520
Coordinator	–	1	1	1,947	23,364	23,364
Coordinator II	1	1	1	1,595–1,939	23,268	23,268
Research Program Supvr	1	1	1	1,519–1,846	22,152	22,152
Sr Apprenticeship Consultant	11.7	13	13	1,519–1,846	283,172	284,964
Apprenticeship Consultant	56.6	52	52	1,377–1,674	1,013,172	1,024,365
Adm Asst I	1	1	1	1,133–1,445	15,298	16,064
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Sr Steno	8	8	8	753–955	87,345	87,840
Sr Account Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	3.6	3	3	683–866	30,240	30,696
Clk Typist II	12.7	13	13	605–849	110,876	112,448
Steno	26.9	26	26	589–830	233,981	237,390
File Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.3	0.3	0.3	(2,703)	1,703	1,703
TOTALS	135.2	133.3	133.3	$2,042,430	$2,164,059	$2,184,510
Division Of Labor Statistics And Research:						
Div Chief	1	1	1	2,611	31,332	31,332
Sr Research Analyst	2	2	2	1,674–2,035	48,840	48,840
Research Program Supvr	1	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	6.8	7	7	1,377–1,674	133,808	137,492
Asst Econ Analyst	2	2	2	1,133–1,377	33,048	33,048
Jr Econ Analyst	4.3	5	5	978–1,133	60,799	63,864
Graduate Student Asst	0.5	–	–	666–1,084	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Supvng Clk I	0.8	1	1	787–955	10,140	10,656
Sr Clk	1	1	1	734–893	10,716	10,716
Composer Opr	1.8	2	2	734–893	20,523	21,300
Statistical Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	0.5	1	1	683–866	8,808	9,264
Clk Typist II	6.4	8	8	605–849	67,464	68,884
Steno	1	1	1	589–830	9,492	9,492
Clk II	9.7	10.5	10.5	605–734	88,291	90,351
Account Clk II	3.2	4	4	605–734	34,162	34,620
Student Asst	1	2	2	522–772	11,928	12,528
Data Processing:						
Staff Services Mgr I	–	1	1	1,519–1,846	18,228	19,140
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
Computer Operations Supvr II	1	–	–	1,377–1,674	–	–
Supvr, EDP	1	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	0.6	–	–	1,377–1,674	–	–
Asst DP Systems Analyst	1.5	2	2	1,133–1,377	33,048	33,048
Computer Operations Supvr I	1	1	1	1,133–1,377	16,524	16,524
Programmer II	7.7	8	8	1,133–1,377	124,168	128,445
Computer Opr	2	2	2	806–978	23,742	23,742
DP Techn	1	1	1	806–978	11,736	11,736
Sr Clk Typist	0.8	1	1	734–933	10,716	10,716
Key Data Supvr I	1	1	1	734–893	10,672	10,716
Clk Typist II	1.8	1	1	605–849	8,604	8,808
Key Data Opr	12.1	16	16	635–772	139,816	143,154
Student Asst	0.2	–	–	527–772	–	–
Temporary Help	–	0.4	0.4	($253)	3,500	3,500
TOTALS	78.7	87.9	87.9	$923,470	$1,068,121	$1,089,932
Division Of Fair Employment Practices:						
Commission Member (7) per diem	–	–	–	$50 day	$39,000	$39,000
Div Chief	0.7	1	1	2,611	31,332	31,332
Staff Counsel II	1	1	1	1,987–2,414	28,968	28,968

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Counsel I	1	1	1	1,803–2,191	23,274	24,444
Asst Div Chief	1	1	1	2,137	25,644	25,644
Area Administrator	3	3	3	1,674–2,035	72,972	73,260
Community Relations Off	1	1	1	1,947	23,364	23,364
Sr Consultant	5.6	6	6	1,519–1,846	127,112	129,040
Educ Off	1	1	1	1,482–1,803	21,636	21,636
Consultant	27.4	43	43	1,377–1,674	783,372	809,854
Asst Info Off	1	1	1	1,106–1,344	16,128	16,128
Rep I	1	–	–	849–1,031	–	–
Mgt Services Asst III	1	–	–	791–959	–	–
Sr Steno	1	1	1	753–955	9,882	10,360
Sr Legal Steno	0.4	1	1	787–955	10,665	11,180
Sr Clk Typist	3.6	4	4	734–933	40,979	42,097
Sr Clk	0.9	1	1	734–893	10,716	10,716
Clk Typist II	8.2	12	12	605–849	99,327	102,839
Steno	11.3	13.5	13.5	589–830	115,492	118,516
Legal Steno	1.2	1	1	683–830	9,112	9,570
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.1	0.5	0.5	(1,234)	2,703	2,703
TOTALS	72.4	94	94	$1,098,116	$1,500,486	$1,539,459
OSHA Appeals Board:						
Chairman	1	1	1	34,848	34,848	34,848
Member	2	2	2	33,180	66,360	66,360
Hearing Off II	1.1	–	–	2,301–2,796	–	–
Hearing Off I	1	6	6	2,301–2,796	181,753	187,560
Hearing Off II	0.2	1	1	2,301–2,796	31,830	33,419
CEA III	0.9	1	1	2,035–2,727	24,420	25,644
Exec Off	1	1	1	2,611	31,332	31,332
CEA II	0.3	1	1	1,939–2,598	23,268	24,420
Staff Counsel I	0.1	1	1	1,803–2,191	21,725	22,799
Legal Counsel	0 9	–	–	1,280–1,635	–	–
Secty II	1	1	1	955–1,162	13,944	13,944
Graduate Student Asst	0.5	2	2	700–1,138	15,984	16,800
Appeals Asst	0.4	1	1	845–1,027	10,613	11,151
Sr Steno	0.4	1	1	753–955	10,949	10,980
Sr Legal Steno	2.5	5	5	787–955	52,214	53,720
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	0.3	3	3	605–849	22,810	23,944
Steno	1	1	1	589–830	8,856	9,302
Special Consultant	0.3	–	–	(2,820)	–	–
Temporary Help	–	7	7	–	102,312	102,312
TOTALS	15.9	36	36	$333,680	$663,934	$679,251
OSHA Standards Board:						
Member (7) per diem	–	–	–	$100 day	$25,200	$25,200
Exec Off	1	1	1	2,611	31,332	31,332
Sr Safety Engr	1	2	2	1,557–1,892	40,498	42,324
Adm Asst I	0.4	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.6	1	1	849–1,133	11,691	12,275
Sr Steno	1.9	2	2	753–955	19,970	20,975
Clk Typist II	2	2	2	605–849	17,038	17,446
Steno	0.7	–	–	589–830	–	–
TOTALS	7.6	8	8	$112,494	$145,729	$149,552
One-Time Bonus	–	–	–	–	35,554	–
TOTALS, AUTHORIZED POSITIONS	1,772.7	1,965.6	1,965.6	$27,252,160	$32,027,784	$32,557,754

[a] New Division established August 9, 1975 (formerly Divisions of Industrial Welfare and Labor Law Enforcement).

WORKERS COMPENSATION ADVISORY COMMITTEE

				SALARY RANGE		
Referee-in-charge	1	–	–	$2,301–2,796	–	–
Assoc Research Analyst	0.5	–	–	1,377–1,674	–	–
Sr Legal Steno	1	–	–	787–955	–	–
TOTALS, AUTHORIZED POSITIONS	2.5	–	–	$53,778	–	–

STATE PERSONNEL BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Board:				SALARY RANGE		
Board Member	–	5	5	$12,504	$62,520	$62,520
Hearing Off	2	2	2	2,301–2,796	67,104	67,104
Asst Secty	1	1	1	2,367	29,844	29,844
Hearing Reporter	1	1	1	1,344–1,635	19,620	19,620
Legal Steno	0.3	1	1	683–830	9,150	9,609
Steno	0.8	–	–	548–772	–	–
Temporary Help	4.9	3	3	(49,574)	30,402	30,402
TOTALS	10	13	13	$170,836	$218,640	$219,099
Executive Office:						
CEA V	1	1	1	2,474–3,101	37,212	37,212
CEA IV	0.9	1	1	2,245–2,878	34,522	34,536
Asst Exec Off	0.1	–	–	2,245–2,727	–	–
Assoc Personnel Analyst	0.4	–	–	1,377–1,674	–	–
Staff Services Analyst	0.6	1	1	849–1,377	14,223	14,929
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Sr Steno	1	1	1	753–955	10,980	10,980
Collective Bargaining Transition Unit:						
Staff Services Mgr III	0.3	1	1	1,846–2,245	26,940	26,940
TOTALS	5.3	6	6	$114,698	$138,157	$138,877
Employment Services Division:						
Administration:						
Medical Off	1	1	1	3,008–3,354	40,248	40,248
CEA II	1	1	1	1,939–2,598	31,176	31,176
Staff Services Mgr III	1	1	1	1,846–2,245	25,644	26,940
Staff Services Mgr II	0.7	2	2	1,674–2,035	46,572	47,679
Staff Services Mgr I	0.4	–	–	1,519–1,846	–	–
Assoc Personnel Analyst	2	2	2	1,377–1,674	33,864	35,568
Staff Services Analyst	1.8	2	2	849–1,377	25,797	27,093
Supvng Clk I	1	1	1	845–1,027	11,124	11,676
Sr Steno	0.8	1	1	753–955	10,120	10,620
Steno	0.2	–	–	548–772	–	–
Clk Typist II	0.8	–	–	562–753	–	–
Clk Typist I	0.2	1	1	548–666	7,713	7,992
Departmental Employment Services:						
Staff Services Mgr III	0.6	–	–	1,846–2,245	–	–
Staff Services Mgr II	2.9	4	4	1,674–2,035	89,339	92,882
Research Specialist I	0.2	–	–	1,595–1,939	–	–
Staff Services Mgr I	5.6	5	5	1,519–1,846	104,822	107,472
Develmt Off V	0.3	–	–	1,519–1,846	–	–
Computer Operations Supvr II	0.6	–	–	1,377–1,674	–	–
Assoc Personnel Analyst	6.6	8.9	9	1,377–1,674	158,739	166,044
Analyst	0.3	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	11.6	12.1	12	849–1,377	155,217	161,332
Test & Pay Techn II	1.4	1	1	933–1,133	11,736	12,324
Test & Pay Techn I	3.8	4	4	767–933	38,235	40,125
Editorial Aid	0.3	–	–	767–933	–	–
Clk Typist II	4.6	4	4	605–849	31,342	32,458
Test & Pay Techn Trainee	1.8	2	2	635–772	17,473	17,940
Application Review:						
Supvng Clk II	0.2	1	1	978–1.190	11,834	12,428
Supvng Clk I	1	1	1	845–1,027	12,060	12,324
Sr Clk Typist	1.8	2	2	734–933	20,208	20,676
Sr Clk	0.2	1	1	734–893	9,340	9,798
Clk Typist II	4.6	5	5	605–849	40,107	41,322
Clk II	4.8	5	5	605–734	43,100	43,496
Clk Typist I	1	2	2	548–666	14,288	15,000
Asst Clk	1	1	1	440–535	6,394	6,420
Certification:						
Supvng Clk II	1	1	1	978–1,190	14,223	14,280
Supvng Clk I	1	1	1	845–1,027	10,656	11,196
Sr Clk Typist	1.9	2	2	734–933	19,136	20,064
Clk Typist II	4.6	5	5	605–849	41,375	42,578
Clk II	2.9	3	3	605–734	23,390	24,563
Clk Typist I	0.7	1	1	548–666	7,260	7,620
Clk I	0.8	–	–	484–589	–	–
Examination Administrative Services:						
Staff Services Mgr III	0.2	1	1	1,846–2,245	26,508	26,940
Staff Services Mgr II	1.1	2	2	1,674–2,035	43,164	45,323
Staff Services Mgr I	0.6	–	–	1,519–1,846	–	–
Assoc Personnel Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Staff Services Analyst	0.7	1	1	849–1,377	11,736	12,324
Supvng Clk II	0.8	1	1	978–1,190	13,326	13,995
Test & Pay Techn II	0.7	3	3	933–1,133	35,208	36,972
Supvng Clk I	0.8	1	1	787–955	10,140	10,656
Sr Clk Typist	3.4	4	4	734–933	38,419	40,213
Test & Pay Techn I	2.2	1	1	767–933	10,226	10,746
Sr Steno	0.3	–	–	700–888	–	–
Clk Typist II	9.4	9	9	605–849	74,265	76,382
Sr Clk	0.8	–	–	683–830	–	–
Clk II	2.2	2	2	605–734	15,860	16,664
Clk Typist I	0.9	1	1	548–666	7,028	7,380
Clk I	0.2	1	1	522–635	6,856	7,202
Temporary Help	3.9	3.9	3.9	(29,641)	29,641	29,641

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Content Validation:						
Staff Services Mgr III	1	1	1	1,846–2,245	24,420	25,644
Staff Services Mgr II	0.7	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	1.3	1.5	1.5	1,377–1,674	26,040	27,354
Staff Services Analyst	6.1	5	5	849–1,377	64,952	68,197
Test & Pay Techn II	0.6	–	–	933–1,133	–	–
Clk Typist II	4.8	1	1	605–849	7,899	8,298
Employment Publications:						
Recruitment Publication Supvr	1	1	1	1,482–1,803	21,636	21,636
Editorial Techn	1.6	2	2	849–1,031	21,960	23,050
Clk Typist II	–	1	1	605–849	8,094	8,502
Recruitment-Affirmative Action:						
Staff Services Mgr I	–	1	1	1,519–1,846	18,912	19,851
Staff Services Analyst	–	1	1	849–1,377	11,156	11,700
Criterion Validation:						
Personnel Selection Consultant	0.3	1	1	1,674–2,034	21,096	22,150
Assoc Personnel Analyst	–	1	1	1,377–1,674	16,524	17,340
Assoc Personnel Examiner	0.6	1	1	1,377–1,674	18,760	19,693
Test Construction:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Test & Pay Techn II	–	1	1	933–1,133	11,196	11,736
Examining Library & Services:						
Sr Clk Typist	0.3	1	1	734–933	10,716	10,716
Test & Pay Techn I	0.6	1	1	767–933	11,106	11,196
Clk Typist II	–	5	5	605–849	41,897	42,952
Clk II	1	1	1	605–734	8,808	8,808
Field Offices:						
San Francisco:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Recruitment Rep	1	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	1	1	1	849–1,377	15,798	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	0.7	1	1	683–866	8,808	8,808
Clk Typist II	4.6	4	4	605–849	33,003	34,212
Clk Typist I	0.7	2	2	548–666	13,741	14,434
Clk I	0.1	–	–	484–589	–	–
Los Angeles:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	1	1	1	1,377–1,674	18,836	19,772
Staff Services Analyst	1.9	2	2	849–1,377	30,239	31,748
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	5.4	6	6	605–849	48,795	50,542
Steno	1	1	1	589–830	9,492	9,492
Asst Clk	0.1	–	–	440–535	–	–
Sacramento:						
Supvng Clk I	0.9	1	1	845–1,027	10,613	11,151
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Info Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	10.2	11.5	11.5	605–849	95,757	98,116
Steno	0.3	–	–	548–772	–	–
Clk Typist I	0.9	–	–	509–619	–	–
Temporary Help	48.6	14	14	(496,276)	109,222	109,222
TOTALS	217	200.9	200.9	$2,396,627	$2,416,113	$2,491,196
Personnel Management Services Division:						
CEA II	0.4	1	1	1,939–2,598	29,688	31,176
Div Administrator	0.6	–	–	2,137–2,598	–	–
Administrator I	0 8	1	1	1,846–2,245	24,522	25,752
Staff Services Mgr III	3	3	3	1,846–2,245	74,820	77,208
Mgr II	0.1	–	–	1,717–2,087	–	–
Staff Services Mgr II	4	4	4	1,674–2,035	88,949	92,186
Staff Services Mgr I	2.3	3	3	1,519–1,846	64,644	65,664
Supvr, EDP	0.5	0.5	–	1,377–1,674	8,330	–
Assoc Personnel Analyst	9.2	11	11	1,377–1,674	195,750	203,604
Assoc Mgt Analyst	1	1	1	1,377–1,674	19,140	20,088
Staff Services Analyst	12.5	12	12	849–1,377	164,398	172,544
Personnel Asst III	2	2	2	978–1,190	26,916	27,552
Personnel Asst II	3.5	4.5	5	845–1,027	54,274	64,498
Supvng Clk I	0.6	–	–	787–955	–	–
Sr Clk Typist	0.6	1	1	734–933	9,074	9,530
Sr Clk	0.3	1	1	734–893	8,922	9,378
Personnel Asst I	4.3	2	2	734–893	21,432	21,432
Clk Typist II	10.2	0.5	0.5	605–849	5,094	5,094
Personnel Asst Trainee	4.7	5	5	635–772	43,063	44,284
Clk II	1.3	–	–	605–734	–	–
Clk Typist I	0.6	–	–	548–666	–	–
Pay & Benefits Center:						
Staff Services Mgr III	0.7	1	1	1,846–2,245	26,724	26,940
Staff Services Mgr II	1.2	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	19,772	20,760
Assoc Personnel Analyst	2.3	5	5	1,377–1,674	85,624	89,960
Trng Off I	0.4	1	1	1,377–1,674	20,088	20,088

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Analyst	2.4	1	1	849–1,377	11,196	11,736
Test & Pay Techn II	–	1	1	933–1,133	11,196	11,736
Test & Pay Techn I	1.5	1	1	767–933	11,196	11,196
Clk Typist II	0.4	3.6	3.6	605–849	28,369	29,801
Clk Typist I	0.5	–	–	509–619	–	–
Temporary Help	32.2	–	–	(322,232)	–	–
TOTALS	105.1	68.1	68.1	$1,288,338	$1,077,601	$1,116,627
Management Services Division:						
Administration						
CEA II	0.4	1	1	1,939–2,598	31,176	31,176
Div Administrator	0.6	–	–	2,137–2,598	–	–
Sr Clk Typist	1	1	1	734–933	9,530	9,993
Temporary Help	0.4	0.4	0.4	(2,758)	2,758	2,758
Business Services:						
Staff Services Mgr II	0.6	–	–	1,674–2,035	–	–
Assoc Mgt Auditor	0.3	–	–	1,377–1,674	–	–
Business Service Off I	1	1	1	1,133–1,377	16,458	16,524
Staff Services Analyst	0.5	–	–	849–1,377	–	–
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	3	2	2	734–933	20,948	21,432
Mail And Duplicating:						
Duplicating Mach Supvr II	1	1	1	911–1,106	13,272	13,272
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Sr Clk	1	1	1	734–893	10,584	10,716
Duplicating Mach Opr II	6	6	6	683–830	58,620	59,064
Clk II	6.5	7	7	605–734	57,033	58,543
Clk I	3.2	3	3	522–635	20,121	21,132
Word Processing:						
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Sr Clk	0.3	1	1	734–893	9,378	9,837
Composer Opr	1	1	1	734–893	10,716	10,716
Composer Opr	1	1	1	734–893	10,716	10,716
Clk Typist II	8.5	10	10	605–849	88,648	91,098
Typewriter Opr	7.3	7	7	666–810	65,666	66,530
Clk II	1.8	1	1	605–734	8,808	8,808
Files:						
Supvng File Clk I	1	1	1	845–1,027	12,079	12,324
Supvng Clk I	0.1	–	–	787–955	–	–
Sr File Clk	0.8	1	1	734–893	9,606	10,071
Clk II	4.3	5	5	605–734	44,040	44,040
Clk I	1.7	1	1	522–635	7,620	7,620
Temporary Help	13.8	5.9	5.9	(139,498)	38,970	38,970
Temporary Help WRA	4.2	5	5	(21,182)	25,000	25,000
Data Processing:						
DP Mgr I	0.5	1	1	1,519–1,846	21,624	22,152
Assoc DP Systems Analyst	1	1	1	1,377–1,674	18,760	19,693
Supvr, EDP	1.5	1	1	1,377–1,674	18,228	19,140
Asst DP Systems Analyst	0.3	1	1	1,133–1,377	14,634	15,360
Programmer II	4.7	4	4	1,133–1,377	62,906	64,388
DP Techn Supvr I	1	1	1	1,133–1,377	15,484	16,260
Sr Computer Opr	1	1	1	933–1,133	13,488	13,596
DP Techn	2.8	2	2	806–978	21,594	22,524
Sr Clk	1	1	1	734–893	9,112	9,568
Key Data Supvr I	1	1	1	734–893	10,716	10,716
DP Trainee	0.2	1	1	734–810	9,112	9,530
Key Data Opr	7.5	6	6	635–772	55,584	55,584
Clk Typist II	1.1	–	–	562–753	–	–
Clk II	1.1	2	2	562–683	15,000	15,750
Program Development & Budget Systems:						
Staff Services Mgr III	1.2	1	1	1,846–2,245	26,940	26,940
Trng Off III	0.3	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	0.2	–	–	1,674–2,035	–	–
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Personnel Analyst	0.8	2	2	1,377–1,674	34,864	36,620
Acctg Off II	0.4	1	1	1,133–1,377	13,881	14,575
Staff Services Analyst	0.9	1	1	849–1,377	11,981	12,584
Supvng Account Clk I	1	1	1	845–1,027	10,716	11,244
Accountant I	0.5	–	–	845–1,027	–	–
Sr Clk Typist	0.5	1	1	734–933	9,492	9,954
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	0.6	1	1	734–893	10,716	10,716
Clk Typist II	2.5	2	2	605–849	17,446	17,616
Clk Typist I	0.4	1	1	548–666	6,828	7,173
Personnel, Training, and Affirmative Action						
CEA I	1	–	–	1,758–2,352	–	–
Staff Services Mgr I	–	1	1	1,519–1,846	18,228	19,140
Assoc Personnel Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	–	1	1	734–933	9,530	9,993
Personnel Asst I	1	1	1	734–893	10,672	10,716
TOTALS	117.8	112.3	112.3	$1,222,995	$1,209,863	$1,233,304

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Public Employment Affirmative Action Division:				SALARY RANGE		
Temporary Help	38.8	32	32	(547,583)	525,696	565,123
TOTALS	38.8	32	32	$547,583	$525,696	$565,123
Personnel Development Division:						
Administration:						
CEA I	0.3	1	1	1,758–2,356	26,940	28,287
Trng Off III	2.1	2	2	1,674–2,035	49,968	50,064
Assoc Personnel Analyst	0.7	–	–	1,377–1,674	–	–
Administrative Services:						
Sr Clk Typist	2.2	2	2	734–933	21,432	21,432
Clk Typist II	–	1	1	605–849	8,094	8,502
Program Development & Coordination:						
Trng Off II	–	1	1	1,519–1,846	20,088	21,092
Personnel Development Center:						
Trng Off III	–	1	1	1,674–2,035	21,096	22,150
Staff Services Mgr I	1	1	1	1,519–1,846	21,976	22,152
Trng Off II	2.6	4	4	1,519–1,846	84,284	85,912
Trng Off I	2	2	2	1,377–1,674	36,016	37,832
Personnel Trng Consultant	1.3	1	1	1,377–1,674	19,851	20,088
Adm Asst II	0.5	1	1	1,311–1,595	19,693	20,088
Sr Clk	0.1	1	1	734–893	9,226	9,682
Clk Typist II	4.9	3	3	605–849	25,676	26,084
Temporary Help	7.4	3	3	(37,720)	35,218	35,602
TOTALS	25.1	24	24	$332,035	$399,558	$408,967
Cooperative Personnel Services:						
Sacramento:						
CEA II	0.8	1	1	1,939–2,598	29,688	31,176
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1.9	2	2	1,674–2,035	48,744	48,840
Staff Services Mgr I	1.8	2	2	1,519–1,846	38,684	40,611
Assoc Personnel Analyst	8.4	12	12	1,377–1,674	210,322	219,837
Staff Services Analyst	4.4	4	4	849–1,377	51,979	54,575
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Test & Pay Techn II	1.7	1	1	933–1,133	11,916	12,492
Supvng Clk I	1	1	1	845–1,027	12,177	12,324
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Test & Pay Techn I	1.2	1	1	767–933	11,196	11,196
Sr Clk Typist	3.1	3	3	683–866	29,628	30,036
Clk Typist II	7.1	9	9	605–849	74,125	76,060
Duplicating Mach Opr II	0.9	1	1	683–830	9,054	9,496
Test & Pay Techn Trainee	–	–	–	635–772	–	–
Clk II	3	3	3	605–734	24,736	25,540
Duplicating Mach Opr I	0.1	–	–	589–717	–	–
Clk Typist I	3.7	3	3	548–666	20,682	21,724
Asst Clk	0.4	–	–	440–535	–	–
Los Angeles:						
Staff Services Mgr II	1	1	1	1,674–2,035	21,272	22,338
Assoc Personnel Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Staff Services Analyst	5.2	5	5	849–1,377	68,372	71,308
Supvng Clk I	1	1	1	845–1,027	12,016	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	3	3	3	605–849	25,422	25,812
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Clk II	0.6	1	1	605–734	7,651	8,026
Clk Typist I	0.4	–	–	509–619	–	–
Temporary Help	11.8	6.3	6.3	(154,380)	63,056	63,056
TOTALS	68	66.3	66.3	$823,487	$861,008	$887,911
Merit System Services:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1	1	1	1,674–2,035	22,245	23,364
Staff Services Mgr I	2.9	5	5	1,519–1,846	100,764	104,689
Assoc Personnel Analyst	5.4	4	4	1,377–1,674	72,218	74,860
Staff Services Analyst	8.3	9	9	849–1,377	124,527	129,719
Personnel Asst II	1	1	1	845–1,027	12,275	12,324
Sr Clk Typist	1	1	1	734–933	9,798	10,276
Test & Pay Techn I	0.1	1	1	767–933	9,243	9,711
Personnel Asst I	0.3	–	–	734–893	–	–
Personnel Asst I	2.5	4	4	734–893	38,014	39,393
Clk Typist II	3.1	3	3	605–849	24,646	25,438
Sr Clk	0.4	–	–	683–830	–	–
Personnel Asst Trainee	0.8	1	1	635–772	8,128	8,536
Test & Pay Techn Trainee	0.5	–	–	635–772	–	–
Clk II	1.4	2.5	2.5	605–734	18,752	19,689
File Clk II	0.5	–	–	562–683	–	–
Clk I	0.1	–	–	484–589	–	–
Temporary Help	1.4	–	–	(19,206)	–	–
TOTALS	31.7	33.5	33.5	$414,361	$467,550	$484,939

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Liberia Team:				SALARY RANGE		
Temporary Help	1.7	–	–	(46,379)	–	–
TEEM:						
Temporary Help	5.2	–	–	(70,112)	–	–
COD–YA:						
Temporary Help	6.2	–	–	(42,908)	–	–
COD–EDD:						
Temporary Help	9.3	–	–	(62,918)	–	–
COD–REHAB:						
Temporary Help	5.7	–	–	(39,796)	–	–
Selection Consulting Center:						
Temporary Help	5.8	–	–	(100,750)	–	–
One-Time Bonus	–	–	–	–	67,507	–
TOTALS, AUTHORIZED POSITIONS	652.7	556.1	556.1	$7,673,823	$7,381,693	$7,546,043

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Administration						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$3,101	$37,212	$37,212
CEA II	1.5	1	1	1,939–2,598	31,176	31,176
CEA I	0.5	1	1	1,758–2,356	26,292	27,606
TOTALS,	3	3	3	$64,247	$94,680	$95,994
Executive Services:						
Div Chief	0.4	1	1	1,758–2,137	22,152	23,268
Acct Off II	1	1	1	1,133–1,377	14,109	14,811
Secty I	1	1	1	866–1,048	12,440	12,648
Sr Steno	0.9	1	1	753–955	10,980	10,980
Sr Clk Typist	0.7	1	1	734–933	9,568	10,032
Clk Typist II	1	1	1	605–734	7,651	8,026
One Time Bonus	–	–	–	–	400	–
TOTALS,	5	6	6	$43,127	$77,300	$79,765
Actuarial:						
CEA III	0.5	1	1	2,035–2,727	32,724	32,724
Chief Actuary	0.5	–	–	2,137–2,598	–	–
Actuary	3	4	4	1,846–2,474	110,838	113,400
Programmer II	0.1	1	1	1,133–1,377	13,596	14,280
Programmer I	0.7	–	–	978–1,133	–	–
Jr Staff Analyst	0.9	1	1	810–1,079	11,691	12,275
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.7	2	2	605–849	16,278	16,645
Clk Typist I	0.8	1	1	548–666	6,970	7,320
Clk I	0.2	1	1	484–589	6,420	6,744
One Time Bonus	–	–	–	–	1,600	–
Temporary Help	–	0.2	0.2	–	4,000	4,000
TOTALS,	9.4	12.2	12.2	$159,628	$214,833	$218,104
Legal:						
Adm Adviser II	1	1	1	2,301–2,796	33,552	33,552
Staff Counsel II	1	1	1	1,987–2,414	28,968	28,968
Staff Counsel I	0.6	1	1	1,803–2,191	22,259	23,369
Legal Counsel	1.4	1	1	1,280–1,635	18,159	19,074
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Clk Typist II	2	2	2	605–849	15,745	16,528
One Time Bonus	–	–	–	–	400	–
TOTALS,	8	8	8	$129,305	$141,523	$143,931
Investments:						
Chief Of Investments	1	1	1	2,245–2,727	32,337	32,724
Jr Econ Analyst	1	1	1	978–1,133	13,596	13,596
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS,	3	3	3	$53,940	$56,913	$57,300
Bond Investments:						
Prin Investment Off	1	1	1	1,939–2,356	28,272	28,272
Investment Off II	2	2	2	1,674–2,035	47,223	48,360
Asst Econ Analyst	0.5	1	1	1,133–1,377	13,938	14,634
Jr Staff Analyst	1	1	1	849–1,133	11,883	12,480
Jr Econ Analyst	0.5	–	–	978–1,133	–	–
Clk Typist II	0.9	1	1	605–849	8,638	8,808
One Time Bonus	–	–	–	–	400	–
TOTALS,	5.9	6	6	$100,538	$110,354	$112,554
Mortgage Investments:						
Mortgage Loan Off	1	1	1	1,939–2,356	26,292	27,606
Mortgage Loan Specialist	2.2	3	3	1,377–1,674	56,904	57,738
Asst Mortgage Loan Specialist	0.8	–	–	1,133–1,377	–	–
Sr Steno	1	1	1	753–955	10,980	10,980

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	0.3	–	–	509–619	–	–
TOTALS,	5.3	5	5	$88,398	$94,176	$96,324
Stock Investments:						
Prin Investment Off	2	2	2	1,939–2,356	49,452	51,936
Securities Trader	1	1	1	1,846–2,245	26,940	26,940
Investment Off I	1	1	1	1,377–1,674	20,088	20,088
Sr Clk Typist	1	1	1	734–933	10,071	10,584
TOTALS	5	5	5	$97,940	$106,551	$109,548
Administrative Services:						
Staff Services Mgr II	0.9	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1.1	2	2	1,519–1,846	43,336	44,304
Personnel Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Mgt Analyst	1	1	1	1,377–1,674	19,693	20,088
Assoc Governmental Program Analyst	0.6	1	1	1,377–1,674	18,228	19,140
Acctg Off II	1	1	1	1,133–1,377	15,670	16,458
Staff Services Analyst	0.4	1	1	849–1,377	11,601	12,177
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Jr Staff Analyst	1.3	1	1	849–1,133	11,883	12,480
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Supvng File Clk I	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk	1.3	1	1	734–893	10,716	10,716
Sr File Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	0.3	1	1	734–893	8,922	9,378
Clk Typist II	5.7	9	9	605–849	74,573	76,633
Stock Clerk	–	1	1	657–791	8,400	8,820
Steno	0.4	–	–	548–772	–	–
Clk II	17.5	19	19	605–734	155,663	160,804
Clk I	2.7	2	2	522–635	13,156	13,826
Clk Typist I	2.2	1	1	509–619	6,744	7,086
One Time Bonus	–	–	–	–	11,200	–
Temporary Help	4.7	3.3	3.3	(33,085)	18,542	18,542
TOTALS,	47.1	51.3	51.3	$511,339	$536,867	$538,992
Electronic Data Processing Services:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff DP Systems Analyst	0.8	1	1	1,519–1,846	20,508	21,536
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst [A]	6.6	9	6	1,377–1,674	168,031	117,948
Supvr, EDP	2	2	2	1,377–1,674	38,602	40,018
Asst DP Systems Analyst [B]	2.1	3	2	1,133–1,377	48,972	33,048
Programmer II [B]	7.3	8	7	1,133–1,377	124,551	110,193
DP Techn Supvr I	0.4	1	1	1,133–1,377	15,864	16,524
Programmer I	0.1	–	–	978–1,133	–	–
Sr DP Techn	1	1	1	933–1,133	13,596	13,596
Programmer Trainee	0.4	1	1	849–1,031	10,672	11,200
DP Techn	3.5	4	4	806–978	45,279	45,792
Sr Clk Typist	1	1	1	734–933	9,837	10,320
Key Data Supvr I	1	1	1	734–893	10,716	10,716
Key Data Opr	12	13	13	635–772	119,296	119,704
Clk Typist II	1	2	2	562–753	15,000	15,736
Account Clk II	1	1	1	605–734	8,400	8,808
Clk II	0.4	–	–	562–683	–	–
Clk I	0.1	–	–	484–589	–	–
One Time Bonus	–	–	–	–	1,200	–
Temporary Help	2.1	4	4	(35,455)	41,890	41,890
TOTALS,	44.8	54	49	$547,230	$738,986	$663,601
TOTALS, ADMINISTRATION	136.5	153.5	148.5	$1,795,692	$2,172,183	$2,116,113
Retirement Program						
Membership:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	2	3	3	1,377–1,674	54,992	56,726
Supvng Clk I	2	2	2	845–1,027	24,120	24,648
Supvng Account Clk I	2.2	2	2	845–1,027	23,295	23,835
Sr Clk Typist	6	6	6	734–933	58,944	60,780
Sr Account Clk	10	12	12	734–893	121,530	124,086
Clk Typist II	7.4	12	12	605–849	96,108	99,125
Sr Clk	3.2	4	4	683–830	39,112	40,112
Clk II	3.6	5	5	605–734	39,054	40,546
Account Clk II	6.1	8	8	605–734	61,594	64,649
Clk Typist I	7.9	5	5	548–666	35,378	37,146
Clk I	4.1	3	3	522–635	19,602	20,598
One Time Bonus	–	–	–	–	13,600	–
Temporary Help	2.9	6	6	(21,691)	42,692	42,692
TOTALS,	58.4	69	69	$519,310	$654,441	$659,363
Area Offices:						
Staff Services Mgr I	2.2	3	3	1,519–1,846	62,684	63,602
Assoc Governmental Program Analyst	5.1	4	4	1,377–1,674	72,628	76,274
Retirement Off II	1.1	1	1	1,133–1,377	15,484	16,260

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Analyst	4.3	5	5	849–1,377	71,011	74,542
Retirement Off I	0.1	–	–	933–1,133	–	–
Jr Staff Analyst	2.6	4	4	849–1,133	46,065	47,845
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.3	1	1	734–933	9,416	9,876
Clk Typist II	6.4	7	7	605–849	58,287	59,767
Clk Typist I	0.5	–	–	509–619	–	–
One Time Bonus	–	–	–	–	2,800	–
TOTALS,	23.6	26	26	$291,399	$349,355	$359,146
Accounting:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	3.6	4	4	1,377–1,674	75,536	77,288
Assoc Adm Analyst	0.7	1	1	1,377–1,674	20,088	20,088
Gen Auditor II	0.3	–	–	1,133–1,377	–	–
Acctg Off II	5.7	6	6	1,133–1,377	91,968	95,654
Accountant Trainee	0.5	1	1	893–1,031	11,331	11,883
Accountant I	7.2	7	7	845–1,027	82,331	84,151
Sr Account Clk	8.5	9	9	734–893	91,362	93,038
Acctg Techn	9.2	10	10	734–893	102,298	104,610
Clk Typist II	4.5	5	5	605–849	43,666	44,040
Clk II	2	2	2	605–734	17,616	17,616
Account Clk II	9.9	12	12	605–734	98,816	101,516
One Time Bonus	–	–	–	–	6,800	–
Temporary Help	0.6	0.5	0.5	(4,263)	3,749	3,749
TOTALS,	53.7	58.5	58.5	$584,036	$669,981	$678,053
Benefits:						
Staff Services Mgr II	0.6	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	3.9	4	4	1,377–1,674	74,304	77,851
Retirement Off III	0.6	–	–	1,249–1,519	–	–
Retirement Off II	1	1	1	1,133–1,377	15,546	16,326
Staff Services Analyst	2.4	5	5	849–1,377	68,699	72,050
Jr Staff Analyst	1.4	2	2	810–1,079	21,875	22,971
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	4	5	5	845–1,027	57,187	58,787
Sr Clk	0.6	1	1	734–893	9,074	9,530
Sr Account Clk	23.6	31	31	734–893	302,071	310,892
Sr Steno	0.6	–	–	700–888	–	–
Sr Clk Typist	2.1	5	5	683–866	49,534	50,676
Clk Typist II	14.8	34	34	605–849	264,410	275,802
Steno	0.3	1	1	548–772	8,004	8,400
Account Clk II	24.7	31	31	605–734	244,106	254,541
Clk II	0.4	–	–	562–683	–	–
Clk Typist I	17.4	13	13	548–666	89,712	94,133
Clk I	0.8	6	6	484–589	40,332	42,276
One Time Bonus	–	–	–	–	33,600	–
Temporary Help	3	3.3	3.3	(42,288)	23,009	23,009
TOTALS,	104.2	145.3	145.3	$927,329	$1,356,027	$1,372,816
TOTALS, RETIREMENT PROGRAM	239.9	298.8	298.8	$2,322,074	$3,029,804	$3,069,378
Health Benefits Program						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	2.8	3	3	1,377–1,674	57,213	59,474
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	1.9	2	2	849–1,377	27,762	29,150
Jr Staff Analyst	4.8	4	4	849–1,133	48,090	50,506
Supvng Clk I	1	1	1	845–1,027	12,084	12,324
Accountant I	1	1	1	845–1,027	12,024	12,324
Sr Clk Typist	1.5	3	3	734–933	29,600	30,519
Acctg Techn	0.6	–	–	734–893	–	–
Sr Clk	0.1	–	–	683–830	–	–
Steno	3.9	3	3	589–830	26,772	27,640
Clk Typist II	7.2	10	10	562–753	82,136	84,594
Account Clerk II	–	1	1	605–734	8,808	8,808
Clk II	0.3	2	2	605–734	15,030	15,767
Clk Typist I	1	–	–	509–619	–	–
Clk I	1.5	–	–	484–589	–	–
One Time Bonus	–	–	–	–	4,400	–
Temporary Help	0.8	1.1	1.1	(9,485)	9,901	9,901
TOTALS, HEALTH BENEFITS PROGRAM	31.4	34.1	34.1	$339,015	$400,480	$407,667
Social Security Program						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Retirement Off II	1	1	1	1,133–1,377	16,524	16,524
Gen Auditor II	1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	0.7	1	1	849–1,377	14,109	14,811
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	1	1	1	734–933	10,149	10,672
Clk Typist II	3.3	4	4	605–849	33,024	34,207
Account Clk II	3.6	4	4	605–734	34,354	34,756
Clk Typist I	0.6	–	–	509–619	–	–
One Time Bonus	–	–	–	–	2,400	–
Temporary Help	–	0.8	0.8	(119)	1,859	1,859
TOTALS, SOCIAL SECURITY PROGRAM	14.4	15.8	15.8	$164,453	$187,839	$188,249
Redesign Program:						
Staff Services Analyst	1	1	1	1,133–1,377	14,457	15,174
TOTALS, AUTHORIZED POSITIONS	423.2	503.2	498.2	$4,621,234	$5,804,763	$5,796,581

[A] 3 positions terminate 6-30-76.
[B] 1 position terminates 6-30-76

STATE TEACHERS' RETIREMENT SYSTEM

				SALARY RANGE		
Administration:						
Chief Exec Off	1	1	1	$2,878	$34,536	$34,536
CEA II	1	1	1	1,939–2,598	31,176	31,176
Staff Counsel II	0.5	1	1	1,987–2,414	28,968	28,968
Asst To Chief Exec Off	1	1	1	1,758–2,137	25,644	25,644
Secty II	1	1	1	955–1,162	13,944	13,944
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Legal Steno	1	1	1	787–955	10,192	10,707
Sr Clk Typist	1	1	1	734–933	10,584	10,716
Temporary Help	1.8	–	–	(12,846)	–	–
TOTALS	9.3	8	8	$158,180	$166,024	$166,671
Records And Statistics Division:						
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr I	1	1	1	1,519–1,846	20,256	21,272
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,488	18,380
Staff Services Analyst	1	1	1	849–1,377	14,457	15,174
Clk Typist II	1.6	2	2	605–849	18,528	18,528
Discrepancy Control:						
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	1	–	–	849–1,377	–	–
Supvng Clk II	0.2	–	–	911–1,106	–	–
Supvng Account Clk I [a]	0.4	1	–	845–1,027	11,474	–
Supvng Clk I	0.4	–	–	787–955	–	–
Sr Clk	2.2	2	2	734–893	21,432	21,432
Acctg Techn	0.9	2	2	734–893	18,984	19,908
Sr Clk Typist	0.2	–	–	683–866	–	–
Clk Typist II [b]	7.8	6	4	562–753	53,687	34,654
Clk II	2.7	2	2	605–734	16,308	16,676
Account Clk II	5.1	9	9	605–734	71,101	74,184
Clk Typist I [c]	2.9	2	2	548–666	17,507	14,521
Clk I	0.5	–	–	484–589	–	–
Verifications:						
Staff Services Mgr I	1	1	1	1,519–1,846	19,298	20,256
Assoc Governmental Program Analyst	2	2	2	1,377–1,674	34,976	36,760
Staff Services Analyst	1.3	–	–	849–1,377	–	–
Supvng Clk I	4	2	2	845–1,027	23,835	24,403
Sr Clk Typist	0.6	1	1	734–933	9,530	9,993
Sr Clk	4	3	3	734–893	31,230	31,708
Acctg Techn	1	1	1	734–893	9,644	10,110
Clk Typist II [c]	9.7	3	3	605–849	28,751	25,166
Sr Account Clk	8.2	6	6	683–830	55,858	58,138
Clk II [c]	4.8	3	3	605–734	27,890	24,767
Account Clk II	32.6	10	10	605–734	84,293	86,346
Clk Typist I	3.8	1	1	548–666	7,470	7,837
Clk I [c]	2.5	1	1	522–635	10,076	6,970
Overtime	–	–	–	(5,454)	–	–
Temporary Help [d]	4.6	37.5	12.5	(32,291)	335,659	111,886
Central Files:						
Supvng File Clk II	0.8	1	1	978–1,190	13,488	14,166
Supvng File Clk I	0.2	–	–	845–1,027	–	–
Sr File Clk	1.6	2	2	734–893	19,790	20,246
Sr Clk	0.3	–	–	734–893	–	–
Clk II [a]	10.9	13	12	605–734	107,061	101,785
Clk I [e]	3.9	2	1	484–589	16,520	6,941
Temporary Help	4.8	4.8	4.8	(33,691)	36,201	36,201
Membership Reporting:						
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,488	18,380
Staff Services Analyst [a]	1	1	–	849–1,377	14,166	–
Supvng Clk II	0.8	1	1	978–1,190	14,280	14,280
Sr Clk Typist	0.8	1	1	734–933	10,716	10,716

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk	0.8	1	1	734–893	10,364	10,716
Acctg Techn	2.5	2	2	734–893	19,676	20,132
Clk Typist II	7.7	9	9	605–849	77,606	78,796
Clk II	2.1	3	3	605–734	23,872	24,903
Account Clk II	7.5	5	5	605–734	41,668	42,748
Clk I [c]	1.7	–	–	522–635	3,444	–
Clk Typist I [e]	2.8	3	2	509–619	25,437	15,063
Temporary Help	3.3	3.3	3.3	(23,163)	24,886	24,886
TOTALS	164.5	155.6	123.6	$1,369,662	$1,478,563	$1,192,012
Member Services Division:						
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr I	1	1	1	1,519–1,846	19,298	20,256
Sr Clk Typist	0.9	1	1	734–933	10,110	10,628
Clk Typist II	1.1	1	1	605–849	8,884	9,264
Benefits:						
Assoc Governmental Program Analyst	1.7	3	3	1,377–1,674	51,920	54,548
Retirement Off II	0.4	–	–	1,133–1,377	–	–
Staff Services Analyst	2.1	3	3	849–1,377	43,716	45,084
Sr Account Clk	3	3	3	734–893	30,082	31,024
Clk Typist II	1	2	2	605–849	16,068	16,428
Overtime	–	–	–	(488)	–	–
Temporary Help	3.4	4.4	4.4	(23,938)	33,181	33,181
Claims:						
Assoc Governmental Program Analyst	0.3	1	1	1,377–1,674	17,636	18,532
Staff Services Analyst	0.7	–	–	849–1,377	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Acctg Techn	1	1	1	734–893	10,452	10,716
Clk Typist II [a]	2	2	1	605–849	16,068	8,808
Clk II [a]	0.2	1	–	605–734	7,500	–
Account Clk II	0.8	–	–	605–734	–	–
Clk Typist I	1	1	1	548–666	7,320	7,682
Refunds:						
Staff Services Analyst	1	1	1	849–1,377	16,524	16,524
Sr Clk	1	1	1	734–893	9,112	9,568
Clk Typist II [c]	1	–	–	605–849	4,404	–
Clk II [c]	2.2	1	1	605–734	12,740	8,808
Retirement Transfers:						
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	0.1	–	–	562–753	–	–
Account Clk II [c]	4.7	4	4	605–734	36,921	34,212
Control:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1.4	2	2	734–933	18,680	19,597
Sr Clk	1	1	1	734–893	8,846	9,302
Clk Typist II	11.2	11	11	605–849	91,811	95,027
Overtime	–	–	–	(4,130)	–	–
Computations:						
Supvng Account Clk II	1	1	1	978–1,190	14,052	14,280
Supvng Account Clk I	1	1	1	845–1,027	11,840	12,324
Sr Account Clk	4.6	5	5	734–893	46,282	48,576
Account Clk II [f]	10.4	9	9	605–734	82,168	77,028
Branch Office:						
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,380	19,298
Retirement Off III	1	1	1	1,249–1,519	18,228	18,228
Staff Services Analyst	1	1	1	849–1,377	14,109	14,811
Sr Clk Typist	1	1	1	734–933	10,110	10,628
TOTALS	69.2	69.4	67.4	$646,135	$745,842	$733,762
Accounting Division:						
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Acctg Administrator I	0.3	1	1	1,519–1,846	22,152	22,152
Staff Adm Analyst	0.7	–	–	1,519–1,846	–	–
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Clk Typist II	1	1	1	605–849	9,264	9,264
Receivables:						
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Accountant I	1	1	1	845–1,027	10,441	10,971
Sr Account Clk	0.8	1	1	734–893	8,846	9,302
Acctg Techn	1.8	2	2	734–893	21,432	21,432
Clk II	1	1	1	605–734	8,808	8,808
Investments:						
Acctg Off III	1	1	1	1,377–1,674	17,340	18,228
Acctg Off II	3	3	3	1,133–1,377	46,592	48,094
Accountant I	1	1	1	845–1,027	10,312	10,836
Control:						
Acctg Off III	1	1	1	1,377–1,674	19,614	20,088
Acctg Off II	2.4	3	3	1,133–1,377	44,685	46,087
Tab Operations Supvr II	1	1	1	1,079–1,311	15,732	15,732
Sr DP Techn	0.1	1	1	933–1,133	11,241	11,785
Accountant Trainee	0.2	–	–	893–1,031	–	–
DP Techn	0.9	–	–	806–978	–	–
Acctg Techn [e]	3.9	3	3	734–893	35,645	31,347

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk I [c]	0.6	–	–	484–589	3,132	–
Disbursements:						
Acctg Off III	1	1	1	1,377–1,674	20,009	20,088
Acctg Off II	1	1	1	1,133–1,377	15,546	16,326
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,071	10,584
Acctg Techn	1	2	2	734–893	19,524	19,980
Clk Typist II	4	4	4	605–849	34,057	34,654
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1	–	–	605–734	–	–
TOTALS	36.7	36	36	$448,007	$486,311	$487,626
Data Processing Division:						
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Staff DP Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	2	2	2	1,377–1,674	36,612	38,444
Supvr, EDP	0.5	1	1	1,377–1,674	18,080	18,988
Clk Typist II	2	2	2	605–849	17,460	17,868
Operations:						
Programmer II	4.2	8	8	1,133–1,377	114,297	119,888
Programmer I	2.8	–	–	978–1,133	–	–
Tab Operations Supvr I	0.5	–	–	888–1,079	–	–
Sr Tab Mach Opr	0.5	–	–	749–911	–	–
Key Data Supvr I	1.9	2	2	734–893	19,128	19,980
Tab Mach Opr	0.5	–	–	683–830	–	–
Key Data Opr	10.8	11.5	11.5	635–772	103,349	105,166
Overtime	–	–	–	(11,467)	14,740	14,740
Temporary Help	2.8	3.8	3.8	(19,752)	28,656	28,656
Systems:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	2	2	2	1,377–1,674	40,176	40,176
Assoc Adm Analyst	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	0.9	1	1	1,377–1,674	18,304	19,219
Staff Services Analyst	1.6	1	1	849–1,377	16,524	16,524
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1	1	1	605–849	8,740	8,808
TOTALS	39	40.3	40.3	$484,156	$536,818	$549,209
Management Services Division:						
Adm Service Off II	1	1	1	1,758–2,137	25,644	25,644
Actuarial Coordinator	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	0.3	–	–	700–888	–	–
Steno	0.7	1	1	589–830	9,492	9,492
Administrative Services:						
Staff Services Mgr I	1.5	1	1	1,519–1,846	22,152	22,152
Assoc Mgt Analyst	2	2	2	1,377–1,674	40,176	40,176
Assoc Budget Analyst	0.5	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,228	19,140
Assoc DP Systems Analyst	0.7	–	–	1,311–1,595	–	–
Business Service Off I	0.3	1	1	1,133–1,377	13,881	14,575
Accountant I	1	1	1	845–1,027	10,971	11,511
Acctg Techn	–	1	1	734–893	9,568	10,032
Clk Typist II	0.9	1	1	605–849	8,740	8,808
Stock Clk	0.3	1	1	700–849	9,644	10,110
Sr Account Clk	1	–	–	683–830	–	–
Clk II	0.9	3	3	605–734	23,304	24,464
Clk I	0.1	–	–	484–589	–	–
Temporary Help	0.9	–	–	(6,064)	–	–
Research & Development:						
Assoc DP Systems Analyst	0.3	1	1	1,377–1,674	17,784	18,684
Business Service Off I	0.1	–	–	1,133–1,377	–	–
Business Service Asst	0.6	–	–	933–1,133	–	–
Sr Clk	1	1	1	734–893	10,716	10,716
Stock Clk	0.7	–	–	700–849	–	–
Clk II	1.1	–	–	562–683	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.7	–	–	484–589	–	–
Personnel And Training:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Personnel Asst II	1	1	1	845–1,027	11,634	12,120
Personnel Asst I	1	1	1	734–893	10,188	10,716
Personnel Asst Trainee	1	1	1	635–772	8,400	8,808
TOTALS	22.8	22	22	$295,580	$317,182	$323,808
One-Time Bonus	–	–	–	–	70,320	–
TOTALS, AUTHORIZED POSITIONS	341.5	331.3	297.3	$3,401,720	$3,801,060	$3,453,088

[a] One position terminates 6-30-76.
[b] Two positions terminate 6-30-76; one position terminated 7-1-75 but with one-half year funding provided.
[c] One position terminated 7-1-75 but with one-half year funding provided.
[d] 25 positions terminate 6-30-76; 12.5 positions terminate 6-30-77.
[e] One position terminates 6-30-76; one position terminated 7-1-75 but with one-half year funding provided.
[f] Two positions terminated 7-1-75 but with one-half year funding provided.

DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Administration:						
Director	1	1	1	$34,104	$34,104	$34,104
Dep Director	1	1	1	2,841	34,092	34,092
Staff Counsel II	0.6	1	1	1,987–2,414	25,772	27,062
Staff Counsel I	0.4	–	–	1,803–2,191	–	–
Fiscal Off II	1	1	1	1,674–2,035	22,989	24,132
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Mgt Analyst	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Special Rep	1	1	1	1,344–1,635	19,620	19,620
Business Service Off I	1	1	1	1,133–1,377	15,236	15,996
Staff Services Analyst	1	1	1	849–1,377	12,821	13,995
Asst To Bd	1	1	1	1,254–1,383	16,596	16,596
Secty II	1	1	1	955–1,162	13,944	13,944
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1.2	1	1	845–1,027	10,312	10,836
Sr Legal Typist	–	1	1	787–955	9,682	10,149
Sr Steno	2	2	2	753–955	21,420	21,960
Warehouse Worker	1	1	1	845–933	11,196	11,196
Composer Opr	0.6	1	1	734–893	9,530	9,993
Acctg Techn	0.1	1	1	734–893	9,954	10,452
Sr Account Clk	–	1	1	734–893	9,112	10,568
Clk Typist II	3.4	3	3	605–849	24,792	25,914
Legal Typist	1	–	–	683–830	–	–
Steno	1.3	2	2	589–830	17,994	18,414
Clk II	1	1	1	605–734	8,808	8,808
Board Member (7) per Diem	–	–	–	$20 day	10,000	10,000
Temporary Help—Overtime	0.9	1.9	1.9	(7,493)	15,398	15,398
One-Time Bonus	–	–	–	–	1,800	–
TOTALS	26.5	29.9	29.9	$382,925	$446,480	$454,537
Division Of Veteran Services:						
CEA I	–	1	1	1,758–2,356	28,272	28,272
Mgr	1	–	–	1,846–2,245	–	–
Assoc Governmental Program Analyst	0.4	1	1	1,377–1,674	16,932	17,784
Asst Mgr	0.2	–	–	1,344–1,635	–	–
Veterans Claims Rep III	3.4	4	4	1,344–1,635	77,268	78,200
Veterans Claims Rep II	8.2	8	8	1,190–1,445	126,627	130,336
Veterans Educational Rep	3.6	3	3	1,190–1,445	48,960	49,668
Veterans Claims Rep I	1	7	7	933–1,133	76,548	80,397
Supvng Clk I	1	1	1	845–1,027	12,224	12,324
Veterans Claims Rep Trainee	4.7	–	–	849–983	–	–
Sr Steno	1.9	2	2	753–955	21,140	21,645
Sr Clk Typist	2	2	2	734–933	20,826	21,344
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	11.8	12	12	605–849	99,045	101,912
Steno	6.8	7	7	589–830	63,996	65,624
Clk II	2	2	2	605–734	17,616	17,616
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
File Clk II	0.1	–	–	605–734	–	–
Temporary Help—Overtime	0.6	0.5	0.5	(7,900)	5,868	5,868
One-Time Bonus	–	–	–	–	5,600	–
TOTALS	50.7	52.5	52.5	$578,159	$640,446	$650,514
Division Of Farm And Home Purchases:						
Administration:						
Div Mgr	1	1	1	2,137–2,598	31,176	31,176
Property Agent III	3	3	3	1,674–2,035	73,260	73,260
Supvr, EDP	1	1	1	1,377–1,674	20,088	20,088
Property Agent II	2	2	2	1,377–1,674	39,076	40,018
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	18,380	19,298
Programmer II	3	3	3	1,133–1,377	45,674	47,120
Property Agent I	1.6	2	2	1,133–1,377	28,810	30,245
Supvng Cashier Clk II	1	1	1	978–1,190	14,280	14,280
Secty I	1	1	1	866–1,054	11,988	12,554
Jr Appraiser	0.6	–	–	849–983	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	9.8	14	14	605–849	116,607	119,296
Steno	2.8	3	3	589–830	27,276	28,172
Key Data Opr	3	3	3	635–772	27,792	27,792
Clk Typist I	3.2	3	3	548–666	20,712	21,755
Intermittent Help—Cashiering	5.9	5	5	(44,377)	38,543	38,543
Temporary Help—Overtime	1.2	2	2	(8,334)	16,928	16,928
District Offices:						
Property Agent III	9	9	9	1,674–2,035	219,780	219,780
Property Agent II	9	9	9	1,377–1,674	178,516	180,397
Property Agent I	44	46	46	1,133–1,377	721,095	735,614
Jr Appraiser	7.3	9	9	849–983	96,268	101,048
Sr Steno	4.9	5	5	753–955	54,320	54,855
Sr Clk Typist	6.7	7	7	734–933	71,985	73,785
Clk Typist II	27.8	31	31	605–849	257,101	264,278
Steno	15.1	15	15	589–830	138,217	140,088
Clk Typist I	1.7	1	1	548–666	6,999	7,350
Temporary Help—Overtime	–	0.2	0.2	(129)	1,242	1,242

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-Time Bonus	–	–	–	–	20,500	–
TOTALS	168.6	180.2	180.2	$2,041,452	$2,329,025	$2,351,374
TOTALS, AUTHORIZED POSITIONS	245.8	262.6	262.6	$3,002,536	$3,415,951	$3,456,425
Section 20 positions abolished by the State Controller:						
Division of Farm and Home Purchases:						
Property Agent I	–	3	3	$1,133–1,377	–	–
Jr Appraiser	–	1	1	849–983	–	–
Steno	–	1	1	589–830	–	–
Veterans Home Of California:						
Administration:						
Administrator	1	1	1	2,255–2,741	$32,892	$32,892
Staff Services Analyst	1	1	1	849–1,377	13,710	14,398
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	3	3	3	$52,538	$57,582	$58,270
Civilian Positions	3	3	3	52,538	57,582	58,270
Support Services:						
Administrative And Staff Services:						
Mgr of Support Services	1	1	1	1,674–2,035	22,152	23,268
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	17,574	18,459
Medical Record Off	0.4	1	1	1,133–1,377	13,710	14,398
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Veterans Claims Rep Trainee	0.4	1	1	849–983	10,672	11,200
Sr Steno	1.8	1	1	753–955	10,980	10,980
Sr Clk Typist	0.7	1	1	734–933	9,606	10,071
Sr Clk	4	4	4	734–893	42,864	42,864
Personnel Asst I	2.3	3	3	734–893	30,848	31,308
Sr Account Clk	0.3	1	1	734–893	9,416	9,876
Clk Typist II	10.8	10.5	10.5	605–849	89,173	91,747
Steno	2.5	3	3	589–830	28,248	28,476
Clk II	1.9	2	2	605–734	16,521	16,902
Account Clk II	0.7	–	–	605–734	–	–
Member Helper I	3.7	4	4	176–214	9,135	9,135
Fiscal Affairs:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,672	10,716
Sr Cashier Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	5.1	6	6	734–893	61,212	62,616
Acctg Techn	0.8	–	–	734–893	–	–
Clk Typist II	3.9	4	4	605–849	35,062	35,232
Steno	1	1	1	589–830	9,492	9,492
Bookkeeping Mach Opr I	1.5	2	2	605–734	15,457	16,222
Account Clk II	3.8	4	4	605–734	31,943	33,535
Clk I	0.4	–	–	484–589	–	–
Supply And Service:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,168	13,832
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Janitor Supvr III	0.4	1	1	845–1,027	11,736	12,324
Auto Equipt Opr I	6	6	6	933–1,027	73,944	73,944
Supvng Telephone Opr I	–	1	1	806–978	9,672	10,140
Laundry Supvr I	1	1	1	787–955	11,240	11,460
Janitor Supvr II	0.5	–	–	767–933	–	–
Sr Clk	1	1	1	734–893	10,716	10,716
Laborer	2	2	2	806–888	21,312	21,312
Clk Typist II	0.9	1	1	605–849	8,808	8,808
Steno	0.6	1	1	589–830	9,492	9,492
Laundry Worker	4	5	5	683–830	45,497	47,500
Janitor Supvr I	2	2	2	666–810	19,406	19,710
Asst Seamer	2	2	2	651–791	18,984	18,984
Laundry Finisher	12.8	12	12	651–791	114,555	113,904
Telephone Opr	3	3	3	605–734	25,054	25,744
Janitor	29.5	30	30	605–734	248,358	256,021
Laundry Asst	3.3	3.9	4	589–717	30,229	32,214
Janitor Asst	0.8	2	2	548–605	13,768	14,462
Janitor Aid	0.3	–	–	509–562	–	–
Maint & Service Occupational Trainee	0.4	0.1	–	509–562	509	–
Member Helper II	2.3	1	1	195–237	2,590	2,590
Telephone Operator (Member)	1.9	1	1	185–237	2,457	2,457
Member Helper I	2	2	2	176–214	5,027	5,027
Plant Operation:						
Chief of Plant Operations III	1	1	1	1,519–1,846	22,152	22,152
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,546	15,732

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3	3	3	1,162–1,280	46,080	46,080
Plumber I	2	2	2	1,162–1,280	30,534	30,720
Steamfitter	1	1	1	1,162–1,280	14,802	15,360
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	4.8	5	5	1,162–1,280	73,120	75,746
Carpenter I	2.8	3	3	1,106–1,218	42,616	43,736
Painter I	6	6	6	1,106–1,218	87,024	87,696
Mason	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	0.7	1	1	1,106–1,218	14,616	14,616
Refrigeration Engr	0.6	1	1	1,106–1,218	13,272	13,944
Machinist	0.9	1	1	1,079–1,190	13,326	13,995
Fusion Welder	1	1	1	1,054–1,162	13,776	13,944
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Boiler Room Tender	5.9	6	6	1,002–1,106	78,592	79,216
Tractor Opr-laborer	1	1	1	978–1,079	12,948	12,948
Skilled Laborer	1.3	2	2	933–1,027	24,015	24,599
Building Maint Worker	0.2	–	–	933–1,027	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Groundskeeper	9	9	9	806–933	100,629	100,764
Member Helper II	2	2	2	195–237	4,662	4,662
Security:						
Chief Security Off	1	1	1	1,079–1,311	15,732	15,732
Security Off II	1	1	1	933–1,133	13,596	13,596
Security Off I	6	6	6	845–1,027	74,588	74,588
Security Off I—Intermittent	1.1	6	6	(11,198)	10,900	10,900
Institution Firefighter—Intermittent	3.3	3	3	(23,957)	24,640	24,640
Member Helper II	–	0.5	0.5	195–237	1,295	1,295
Temporary Help—Overtime	3.4	2.9	2.9	(34,434)	36,443	36,443
TOTALS	206.7	211.9	211.9	$2,039,528	$2,252,304	$2,286,138
Civilian Positions	194.8	201.4	201.4	2,011,995	2,227,138	2,260,972
Member Positions	11.9	10.5	10.5	27,533	25,166	25,166
Program Services:						
Mgr of Program Services	1	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	753–955	10,980	10,980
Nursing Services:						
Supvng Nurse III	1	1	1	1,519–1,846	22,152	22,152
Nursing Educ Director	1	1	1	1,377–1,674	20,088	20,088
Nurse-Anesthetist	1	1	1	1,311–1,595	18,154	19,064
Supvng Nurse II	5	5	5	1,249–1,519	90,970	91,784
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse III	5	5	5	1,133–1,377	79,659	80,376
Surgical Nurse I	1	1	1	1,027–1,249	14,988	14,988
Registered Nurse II	86.1	88	88	1,027–1,249	1,303,646	1,317,632
Registered Nurse II—Intermittent	1.9	2.1	2.1	(26,731)	31,080	31,080
Registered Nurse I	3.1	3	3	955–1,162	37,184	39,056
Pre-Registered Nurse	1.5	–	–	911–1,002	–	–
Licensed Voc Nurse	0.9	3	3	696–845	27,832	28,933
Steno	1	1	1	589–830	9,492	9,492
Geriatric Nursing Asst	133.5	138	138	635–772	1,242,960	1,261,486
Hosp Aid	59.1	62	62	576–700	473,127	494,102
Hosp Worker	8.9	11	11	548–666	76,917	80,775
Dietary And Food Services:						
Food Administrator II	1	1	1	1,344–1,635	17,574	18,459
Food Administrator I	2.9	3	3	1,054–1,280	40,200	42,192
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	4	4	4	866–1,054	50,592	50,592
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-Meat Cutter II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Cook II	17	17	17	787–955	192,592	194,022
Baker I	2	2	2	787–955	22,032	22,568
Butcher-Meat Cutter I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	4	4	4	753–915	43,425	43,920
Clk Typist II	1	1	1	605–849	8,604	8,808
Cook I	14.8	15	15	683–830	143,716	146,581
Food Service Asst II	7.9	8	8	651–791	75,480	75,936
Account Clk II	0.6	1	1	605–734	8,808	8,808
Food Service Asst I	88.5	89	89	589–717	735,018	749,524
Maint & Service Occupational Trainee	0.2	1	1	509–562	6,316	6,636
Member Helper I	3.6	4	4	176–214	9,374	9,374
Domiciliary Services:						
Medical Tech Asst	1	1	1	955–1,162	12,440	13,064
Sr Clk	1	1	1	734–893	10,032	10,540
Barber	1	1	1	717–870	10,440	10,440
Geriatric Nursing Asst	8.7	11	11	635–772	101,700	102,292
Clk II	6	6	6	605–734	50,950	51,964
Hosp Aid	1	1	1	576–700	8,670	8,670
Member Helper II	–	0.5	0.5	195–237	1,295	1,295

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Ancillary Program Services:				SALARY RANGE		
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Pharmacist I	2	2	2	1,482–1,635	39,006	39,240
Catholic Chaplain—Part Time	0.2	0.4	0.4	1,280–1,557	6,298	6,615
Protestant Chaplain	1	1	1	1,280–1,557	18,684	18,684
Social Worker	2.7	2.8	2.8	1,162–1,412	44,896	46,307
Coordinator of Volunteer Services	0.9	1	1	1,106–1,344	13,496	14,168
Clk Typist II	1	1	1	605–849	8,604	8,808
Temporary Help—Overtime	1.1	1.4	1.4	(12,172)	19,740	19,740
TOTALS	494.1	512.2	512.2	$4,836,624	$5,288,331	$5,380,355
Civilian Positions	490.5	507.7	507.7	4,828,319	5,277,662	5,369,686
Member Positions	3.6	4.5	4.5	8,305	10,669	10,669
Professional, Diagnostic And Therapeutic Services:						
Professional Services:						
Chief Medical Officer	1.4	1	1	3,157–3,444	40,832	41,352
Chief of Medicine	–	1	1	3,008–3,443	40,248	40,248
Physician & Surgeon III	1	1	1	3,008–3,443	41,304	41,304
Physician & Surgeon II	11.5	17	17	2,864–3,413	620,142	628,680
Staff Psychiatrist	1	1	1	2,864–3,413	40,956	40,956
Surgeon Specialist, E.E.N.T.	1	1	1	2,864–3,413	40,956	40,956
Dentist II	1	1	1	2,356–3,020	34,368	34,368
Dental Lab Techn	1	1	1	1,027–1,249	14,988	14,988
Sr Steno	0.9	1	1	753–955	9,036	9,492
Dental Asst	1	1	1	666–810	9,720	9,720
Diagnostic Services:						
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Lab Technologist	2.8	3	3	1,106–1,280	45,646	46,080
Sr X-Ray Techn	1	1	1	933–1,133	13,596	13,596
X-Ray Techn	2	2	2	888–1,079	24,978	25,584
Lab Asst II	1	1	1	651–791	8,536	8,964
Therapeutic Services:						
Phys Therapist II	1	1	1	1,162–1,412	15,174	15,936
Sr Occupational Therapist	1	1	1	1,106–1,344	16,128	16,128
Phys Therapist I	1.8	2	2	1,002–1,218	26,028	27,328
Occupational Therapist	2.9	3	3	955–1,162	40,992	41,832
Temporary Help—Overtime	0.1	0.1	0.1	(767)	927	927
TOTALS	35.4	41.1	41.1	$873,871	$1,120,183	$1,134,067
Civilian Positions	35.4	41.1	41.1	873,871	1,120,183	1,134,067
One-Time Bonus	–	–	–	–	94,600	–
TOTALS, AUTHORIZED POSITIONS	739.2	768.2	768.2	$7,802,561	$8,813,000	$8,858,830
Civilian Positions	723.7	753.2	753.2	7,766,723	8,777,165	8,823,995
Member Positions	15.5	15	15	35,838	35,835	34,835

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Headquarters:						
Administration:				SALARY RANGE		
Director	1	1	–	$37,212	$37,212	–
Dep Director	1	1	–	2,878	34,536	–
CEA III	1	1	–	2,035–2,796	33,552	–
Staff Counsel II	2	2	–	1,987–2,414	57,936	–
Asst Director	1.1	1	–	2,255	27,060	–
Dep Div Chief	1	1	–	1,846–2,245	26,940	–
Acctg Off III	1	1	–	1,377–1,674	19,930	–
Assoc Personnel Analyst	1	1	–	1,377–1,674	20,088	–
Adm Asst II	–	1	–	1,311–1,595	15,732	–
Sr Tax Rep	1	1	–	1,133–1,377	16,524	–
Adm Asst I	2	1	–	1,079–1,311	16,524	–
Supvng Clk II	1	1	–	978–1,190	14,280	–
Secty II	1	1	–	955–1,162	13,944	–
Legal Secty	0.5	1	–	866–1,054	12,336	–
Supvng Clk I	1	1	–	845–1,027	12,324	–
Supvng File Clk I	1	1	–	845–1,027	11,704	–
Materials & Stores Supvr I	1	1	–	845–1,027	12,324	–
Sr Steno	1	1	–	753–955	10,188	–
Sr Legal Steno	1	1	–	787–955	11,460	–
Sr Clk Typist	5.2	5	–	734–933	51,426	–
Personnel Asst I	1	1	–	734–893	9,682	–
Sr Account Clk	2.5	3	–	734–893	29,092	–
Acctg Techn	0.9	1	–	734–893	10,716	–
Clk Typist II	20.6	24	–	605–849	197,395	–
Stock Clk	1	1	–	700–849	10,188	–
Steno	4	4	–	589–830	35,614	–
Clk II	4.4	4	–	605–734	34,137	–
Account Clk II	1.2	1	–	605–734	7,806	–
Clk Typist I	6.6	4	–	548–666	28,324	–
Clk I	1.7	2	–	522–635	13,186	–
Temporary Help	2	0.4	–	(16,919)	2,953	–
TOTALS, AUTHORIZED POSITIONS	70.7	70.4	–	$777,764	$835,113	–
Field Operations:						
Administration:						
Staff Counsel III	0.9	1	–	2,245–2,727	32,337	–
Asst Director	2	2	–	2,487	59,688	–
Staff Counsel II	0.3	–	–	1,987–2,414	–	–
Dep Div Chief	4	4	–	1,846–2,245	107,760	–
Staff Counsel I	2	3	–	1,803–2,191	73,704	–
Investigative Auditor	2	2	–	1,519–1,846	41,272	–
Supvng Special Investigator	3	3	–	1,377–1,674	60,264	–
Legal Counsel	2.3	3	–	1,280–1,635	60,051	–
Sr Special Investigator	1.7	1	–	1,249–1,519	18,228	–
Sr Steno	1	1	–	753–955	10,980	–
Sr Legal Steno	0.4	1	–	787–955	9,492	–
Sr Clk Typist	1	1	–	734–933	9,720	–
Clk Typist II	2	2	–	605–849	17,412	–
Steno	2.5	2	–	589–830	18,242	–
District Offices:						
Dist Administrator	19	19	–	1,595–1,939	437,160	–
Supvng Special Investigator	34.2	35	–	1,377–1,674	699,051	–
Sr Special Investigator	70.2	76	–	1,249–1,519	1,367,822	–
Special Investigator	124.2	126	–	1,133–1,377	1,971,383	–
Investigator Trainee	16.2	15	–	1,007–1,166	190,936	–
Sr Steno	10.6	12	–	753–955	128,656	–
Investigator Asst	0.7	–	–	810–937	–	–
Sr Clk Typist	5	6	–	734–933	60,499	–
Sr Clk	2	2	–	734–893	21,432	–
Clk Typist II	33.3	33	–	605–849	280,969	–
Steno	30	30	–	589–830	277,388	–
Janitor	0.3	0.3	–	605–734	2,202	–
Clk Typist I	1.1	1	–	509–619	7,620	–
Temporary Help	1.1	1	–	(7,309)	6,483	–
Student Assistant	2.3	2.6	–	(15,267)	11,576	–
TOTALS, AUTHORIZED POSITIONS	375.3	384.9	–	$5,384,580	$5,982,327	–
ONE-TIME BONUS	–	–	–	–	27,320	–
GRAND TOTALS, AUTHORIZED POSITIONS	446	455.3	–	$6,162,344	$6,844,760	–

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Member	2	2	2	$17,364	$34,728	$34,728
Chairman	1	1	1	17,364	17,364	17,364
Chief Counsel & Exec Off	0.5	1	1	2,487	29,844	29,844
Staff Counsel II	0.9	1	1	1,987–2,414	23,844	25,044
Sr Legal Steno	1.9	2	2	787–955	20,100	21,108
TOTALS, AUTHORIZED POSITIONS	6.3	7	7	$105,984	$125,880	$128,088

STATE BANKING DEPARTMENT

				SALARY RANGE		
Administration:						
Supt Of Banks	0.6	1	1	$37,212	$37,212	$37,212
Chief Dep Supt	1	1	1	2,878	34,536	34,536
CEA II	1	1	1	2,301–2,796	33,552	33,552
Staff Counsel II	1	1	1	1,987–2,414	25,668	26,952
Supvng Bank Examiner	0.1	1	1	1,846–2,245	23,268	24,420
Staff Counsel I	0.3	1	1	1,803–2,191	21,903	22,989
Bank Examiner IV	1.9	–	–	1,674–2,035	–	–
Banking Economist	1	1	1	1,674–2,035	24,420	24,420
Legal Counsel	1.3	2	2	1,280–1,635	31,104	32,664
Acctg Off II	0.8	1	1	1,133–1,377	14,988	15,732
Graduate Legal Asst	0.2	–	–	1,162–1,280	–	–
Supvng Account Clk I	0.9	–	–	845–1,027	–	–
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Statistical Clk	1	1	1	734–893	10,440	10,716
Sr Clk Typist	–	1	1	734–893	8,808	9,264
Clk Typist II	2.9	4	4	605–849	35,031	36,318
Legal Typist	–	1	1	683–830	8,400	8,820
Steno	1	1	1	589–830	9,492	9,492
Clk II	2.4	1	1	605–734	7,992	8,400
Temporary Help	1.1	–	–	(9,295)	–	–
TOTALS	19.5	20	20	$303,013	$338,274	$346,947
Enforcement Of Banking Laws:						
CEA II	2	2	2	2,137–2,598	62,352	62,352
CEA I	2	2	2	1,939–2,356	56,544	56,544
Bank Examiner IV	19	21	21	1,674–2,035	494,988	502,972
Bank Examiner III	24.2	28	28	1,377–1,674	508,258	526,036
Bank Examiner II	20.5	29	29	1,133–1,377	419,489	439,594
Bank Examiner I	18.9	15	15	849–1,031	165,126	172,680
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	4	5	5	605–849	44,198	45,484
Steno	1	1	1	589–830	9,492	9,492
Clk II	0.1	1	1	605–734	8,808	8,808
File Clk II	0.1	1	1	605–734	7,744	8,128
One Time Bonus	–	–	–	–	2,000	–
TOTALS	92.8	106	106	$1,471,233	$1,789,715	$1,842,806
TOTALS, AUTHORIZED POSITIONS	112.3	126	126	$1,774,246	$2,127,989	$2,189,753

CALIFORNIA JOB CREATION PROGRAM

				SALARY RANGE		
Exec Director	1	1	1	$2,255	$27,060	$27,060
Sr Governmental Program Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.3	1	1	1,519–1,846	19,377	20,340
Staff Governmental Program Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	1.2	2	2	1,377–1,674	33,660	35,346
Special Consultant	–	1	1	1,132–1,377	13,584	14,268
Staff Services Analyst	3.1	4	4	849–1,377	53,099	55,760
Sr Steno	1.2	2	2	753–955	20,589	21,060
Clk Typist II	0.6	1	1	605–849	9,074	9,264
Steno	2.1	1	1	548–772	9,492	9,492
Temporary Help	1.5	–	–	(10,484)	–	–
TOTALS, AUTHORIZED POSITIONS	13	15	15	$178,401	$232,507	$239,162

DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Commissioner	1	1	1	$37,212	$37,212	$37,212
Chief Dep Commissioner	0.7	1	1	2,878	34,536	34,536
Asst Commissioner	0.2	–	–	2,301–2,796	–	–
CEA III	3.4	4	4	2,035–2,727	128,712	129,996
CEA II	1	1	1	1,939–2,598	31,176	31,176
Staff Counsel III	3.9	4	4	2,087–2,537	129,840	130,896
Staff Counsel II	10.6	10	10	1,987–2,414	289,680	289,680
Supvng Corporation Examiner	3	3	3	1,846–2,245	80,820	80,820
Staff Counsel I	15.5	17	17	1,803–2,191	427,198	434,419
Mining & Petroleum Engr	1	1	1	1,674–2,035	24,420	24,420
Corporation Examiner IV	13	13	13	1,674–2,035	310,576	314,796
Info Off II	0.8	–	–	1,635–1,987	–	–
Supvng Special Investigator II	2	2	2	1,595–1,939	46,536	46,536
Corporation Examiner III	38.7	40	40	1,377–1,674	785,152	794,259
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Supvng Special Investigator I	2	2	2	1,377–1,674	40,176	40,176
Legal Counsel	8.4	8	8	1,280–1,635	138,299	144,978
Sr Special Investigator	7.1	9	9	1,249–1,519	162,424	164,052
Office Supvr I	0.9	1	1	1,133–1,377	14,052	14,752
Corporation Examiner II	35.7	43	43	1,133–1,377	645,486	668,152
Special Investigator	6.9	5	5	1,133–1,377	76,852	79,395
Graduate Legal Asst	0.6	5	5	1,162–1,280	69,888	73,266
Supvng Clk II	1.1	2	2	978–1,190	27,282	27,933
Secty II	0.1	1	1	888–1,079	11,460	12,024
Jr Staff Analyst	1	–	–	810–1,079	–	–
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Auditor I	13.6	5	5	893–1,031	57,934	60,768
Supvng Clk I	2.9	2	2	845–1,027	23,250	23,790
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Legal Typist	4.6	7	7	787–955	73,557	76,162
Sr Legal Steno	8.3	8	8	787–955	91,548	91,680
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	8.4	10	10	734–933	100,708	103,060
Sr Clk	6.8	8	8	734–893	80,729	82,780
Sr File Clk	2.9	3	3	734–893	30,273	31,224
Sr Account Clk	1	1	1	734–893	9,876	10,364
Sr Steno	1	1	1	700–888	9,960	10,440
Clk Typist II	32.7	33	33	605–849	267,640	277,573
Legal Typist	1.1	2	2	683–830	18,360	18,780
Legal Steno	4.4	9	9	683–830	87,130	88,665
Duplicating Mach Opr II	1.9	2	2	683–830	19,842	19,920
Steno	10.8	9	9	548–772	74,600	77,148
Clk II	11.2	12	12	605–734	105,016	105,696
File Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	0.9	3	3	605–734	22,895	24,022
Clk I	1.1	2	2	522–635	14,092	14,420
Clk Typist I	3.8	3	3	509–619	21,375	22,441
Asst Clk	0.3	1	1	440–535	5,406	5,670
One Time Bonus	–	–	–	–	21,200	–
Temporary Help	1	1	1	(9,118)	9,802	9,802
TOTALS, AUTHORIZED POSITIONS	283.3	301	301	$4,220,917	$4,734,622	$4,805,531

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration:				SALARY RANGE		
Commissioners (9) per diem				$25 day	$2,025	$2,025
Director	1	1	1	31,008	31,008	31,008
Dep Director	0.3	1	1	2,367–2,487	28,404	29,844
Acctg Off III	1	1	1	1,377–1,674	19,930	20,088
Staff Services Analyst	0.2	1	1	849–1,377	13,596	13,596
Secty II	1	1	1	955–1,162	13,608	13,944
Business Service Asst	1	1	1	933–1,133	13,380	13,596
Secty I	1	1	1	866–1,054	12,648	12,648
Personnel Asst I	1	1	1	734–893	9,921	10,400
Clk Typist II	1.5	2	2	605–734	16,044	16,614
Account Clk II	1.8	2	2	605–734	17,242	17,616
Temporary Help	0.2	2	2	(1,554)	24,276	24,276
TOTALS	10	14	14	$132,295	$202,082	$205,655
Division Of Research And Assistance:[a]						
Div Chief	0.6	–	–	2,367–2,487	–	–
Asst Chief	0.3	–	–	2,148–2,255	–	–
Community Develmt Rep II	3	–	–	1,635–1,987	–	–
Community Develmt Rep I	3.7	–	–	1,412–1,717	–	–
Assoc Governmental Program Analyst	0.3	–	–	1,377–1,674	–	–
Native American Affairs Coordinator	0.8	–	–	1,133–1,377	–	–
Staff Services Analyst	1	–	–	849–1,377	–	–
Sr Steno	1	–	–	753–915	–	–

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	2	–	–	589–830	–	–
Temporary Help	2.3	–	–	(39,936)	–	–
TOTALS	15	–	–	$254,202	–	–
Division of Community Affairs:[a]						
Div Chief	–	1	1	2,367–2,487	28,404	29,844
Asst Chief	–	1	1	2,148–2,255	26,097	27,060
Community Develmt Rep II	–	2	2	1,635–1,987	47,688	47,688
Community Develmt Rep I	–	2	2	1,412–1,717	41,208	41,208
Native American Affairs Coordinator	–	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	–	1	1	849–1,377	14,280	14,988
Steno	–	2	2	589–830	18,456	18,908
Temporary Help	–	2.2	2.2	–	36,809	36,809
TOTALS	–	12.2	12.2	–	$229,466	$233,029
Division of Research and Policy Development:[a]						
Community Develmt Rep II	–	1	1	1,635–1,987	23,844	23,844
Community Develmt Rep I	–	1	1	1,412–1,717	20,604	20,604
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	17,340	18,228
Sr Steno	–	1	1	753–915	10,980	10,980
TOTALS	–	4	4	–	$72,768	$73,656
Division Of Codes And Standards:						
Div Chief	0.7	1	1	2,367–2,487	29,844	29,844
Asst Chief	–	1	1	2,148–2,255	25,883	27,060
Codes & Stds Administrator III	1.8	2	2	1,758–2,137	51,084	51,288
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Codes & Stds Administrator II	3.9	3	3	1,595–1,939	69,432	69,804
Assoc Civil Engr	3.6	5	5	1,445–1,758	96,628	101,370
Codes & Stds Administrator I	6.7	9	9	1,445–1,758	173,938	178,986
Codes & Stds Inspector II	15	20	20	1,344–1,635	357,982	367,619
Codes & Stds Inspector I	69.5	76	76	1,218–1,482	1,238,285	1,282,051
Asst Civil Engr	1.3	1	1	1,190–1,445	14,280	14,988
Adm Asst I	0.9	1	1	1,133–1,445	14,223	14,929
Supvng Clk Typist I	2	2	2	845–1,027	22,809	23,790
Sr Steno	2.2	3	3	753–915	31,764	32,240
Sr Account Clk	1	1	1	734–893	10,408	10,716
Sr Clk Typist	1.3	2	2	734–893	17,384	18,248
Clk Typist II	19.7	22	22	605–810	181,891	187,410
Steno	5.4	6	6	589–830	51,752	53,388
Account Clk II	0.5	1	1	605–734	7,620	7,992
Housing Inspection Asst I	0.7	3	3	589–717	21,744	22,860
Clk II	0.4	1	1	605–734	7,440	7,806
Clk Typist I	0.1	1	1	548–666	6,772	7,115
Temporary Help	1	0.3	0.3	(13,438)	5,019	5,019
Overtime	0.3	0.2	0.2	(2,829)	3,000	3,000
TOTALS	139	162.5	162.5	$1,970,463	$2,463,602	$2,541,943
One Time Bonus	–	–	–	–	14,800	–
TOTALS, AUTHORIZED POSITIONS	164	192.7	192.7	$2,356,960	$2,982,718	$3,054,283

[a] The Division of Research and Assistance has been divided to conform with the provisions of Chapter 1, Statutes of 1975.

DEPARTMENT OF INSURANCE

ADMINISTRATION DIVISION						
				SALARY RANGE		
Insurance Commissioner	0.9	1	1	$37,212	$37,212	$37,212
Chief Dep Insurance Commissioner	0.7	1	1	2,878	34,536	34,536
Chief Asst Insurance Commissioner	–	1	1	2,741	32,892	32,892
CEA III	1	1	1	2,035–2,727	32,724	32,724
Actuary	2.7	3	3	1,846–2,727	81,528	82,644
Asst Commissioner, Adm. Serv., CEA I	–	1	1	1,758–2,356	28,272	28,272
Asst Commissioner	1	–	–	2,148	–	–
Insurance Examiner III	1.6	1	1	1,377–1,846	18,228	19,140
Adm Service Off I	–	1	1	1,519–1,846	18,228	19,140
Acctg Off III	–	1	1	1,377–1,674	16,524	17,340
Assoc Personnel Analyst	0.3	–	–	1,377–1,674	–	–
Insurance Examiner II	0.6	2	2	1,133–1,519	27,591	28,973
Staff Services Analyst	0.3	1	1	849–1,377	10,588	11,124
Secty II	1	1	1	955–1,162	13,944	13,944
Insurance Examiner I	1.7	1	1	849–1,138	11,566	12,132
Secty I	1.6	3	3	866–1,054	33,432	34,512
Accountant I	4.4	5	5	845–1,027	59,042	59,902
Supvng Clk I	1.3	2	2	845–1,027	22,464	22,980
Sr Clk Typist	3.4	3	3	734–933	30,804	31,972
Sr Clk	1.2	2	2	734–893	18,528	19,452
Personnel Asst I	2	2	2	734–893	19,980	20,436
Sr File Clk	1	1	1	734–893	10,716	10,716
Stock Clk	1	1	1	700–849	10,188	10,188

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	10.5	10	10	605–810	84,495	86,496
Clk II	2	5	5	605–734	39,936	41,034
Temporary help	–	0.9	0.9	–	7,293	8,752
One-Time Bonus	–	–	–	–	5,600	–
TOTALS	40.2	50.9	50.9	$522,986	$706,311	$716,513
Legal Division:						
Chief Counsel I	0.3	–	–	2,301–2,796	–	–
CEA III	0.8	1	1	2,035–2,727	33,552	33,552
Staff Counsel III	1	2	2	2,087–2,537	55,488	56,736
Staff Counsel II	6	7	7	1,987–2,414	196,176	198,744
Staff Counsel I	7.3	7	7	1,803–2,191	168,887	174,705
Insurance Off IV	2	2	2	1,377–1,846	40,176	40,176
Legal Counsel	4.2	3	3	1,280–1,635	52,020	54,636
Legal Secty	0.3	1	1	866–1,054	12,180	12,648
Law Indexer	1	1	1	826–1,002	12,024	12,024
Sr Legal Typist	1.5	1	1	787–955	9,444	9,912
Sr Legal Steno	0.8	1	1	787–955	9,444	9,912
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	–	1	1	734–893	8,808	9,264
Steno	1.3	1	1	548–772	9,492	9,492
Clk Typist II	8.8	9	9	605–810	82,876	84,304
One-Time Bonus	–	–	–	–	800	–
TOTALS	36.3	38	38	$625,462	$702,083	$716,821
License Division:						
Div Chief	1.1	1	1	1,674–2,035	24,324	24,420
Insurance Off III	0.2	1	1	1,249–1,674	14,988	15,732
Asst Div Chief	1	1	1	1,344–1,635	19,620	19,620
Supvng Clk II	0.8	1	1	978–1,190	14,280	14,280
Supvng Clk I	1.2	1	1	845–1,027	11,704	12,236
Sr Steno	1	1	1	753–955	10,240	10,755
Sr Clk Typist	1.2	1	1	734–933	10,716	10,716
Sr Clk	6.1	8	8	734–893	79,502	81,339
Clk Typist II	12.3	11	11	605–849	92,119	94,468
Clk II	15.6	19	19	605–734	155,311	159,348
Clk Typist I	4.4	6	6	548–666	43,016	44,772
Clk I	5	5	5	522–635	33,588	35,293
Temporary help	–	2.6	2.6	–	32,710	39,252
Overtime	–	8	8	–	91,375	95,944
One-Time Bonus	–	–	–	–	15,200	–
TOTALS	49.9	66.6	66.6	$416,908	$648,693	$658,175
Field Examination Division:						
Div Chief	1	1	1	2,137–2,598	31,176	31,176
Supvng Insurance Examiner	1	1	1	1,846–2,474	27,112	28,479
Supvng Insurance Examiner	2	2	2	1,846–2,245	53,880	53,880
Insurance Examiner IV	10.6	11	11	1,674–2,245	280,628	282,912
Insurance Examiner III	14.9	16	16	1,377–1,846	328,647	335,111
Insurance Examiner II	15.3	29	29	1,133–1,519	447,799	465,797
Insurance Examiner I	7.1	6	6	849–1,138	69,076	72,409
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	17,070	17,460
One-Time Bonus	–	–	–	–	400	–
TOTALS	54.9	69	69	$937,811	$1,266,768	$1,298,204
Surveillance And Analysis Division:						
Actuary	1	1	1	1,846–2,727	29,688	29,688
Div Chief	1	1	1	2,137–2,598	31,176	31,176
Staff Counsel II	0.8	1	1	1,987–2,414	28,968	28,968
Supvng Insurance Examiner	2	2	2	1,846–2,245	53,880	53,880
Insurance Examiner IV	0.9	2	2	1,674–2,245	42,152	44,271
Staff Counsel I	1	1	1	1,803–2,191	24,744	25,980
Insurance Examiner III	3.5	4	4	1,377–1,846	71,964	74,570
Insurance Off IV	1	1	1	1,377–1,846	20,088	20,088
Insurance Examiner II	6.1	6	6	1,133–1,519	89,458	93,076
Accountant I	0.7	1	1	845–1,027	10,140	10,656
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Statistical Clk	1.6	1	1	734–893	10,320	10,716
Clk Typist II	3.7	4	4	605–810	34,708	35,522
Clk II	0.7	1	1	605–734	7,440	7,806
One-Time Bonus	–	–	–	–	800	–
TOTALS	25	27	27	$404,014	$466,986	$477,857
Rate Regulation Division:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Supvng Insurance Rate Analyst	1	1	1	1,846–2,245	26,940	26,940
Insurance Rate Analyst IV	2	2	2	1,674–2,245	52,258	52,258
Insurance Rate Analyst III	4	8	8	1,377–1,846	151,962	158,437
Insurance Rate Analyst II	9.2	9	9	1,133–1,519	140,588	146,725
Steno	2	2	2	589–830	18,984	18,984
TOTALS	19.2	23	23	$313,345	$420,420	$434,520

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Consumer Affairs Division:				SALARY RANGE		
CEA II	1	1	1	1,939–2,598	29,688	31,176
Sr Conservation & Liquidation Off	1	1	1	1,846–2,245	25,236	26,508
Chief Investigator	1	1	1	1,758–2,137	23,484	24,660
Supvng Insurance Off	3.7	4	4	1,595–1,939	89,576	90,564
Insurance Off IV	11.7	12	12	1,377–1,846	240,108	241,056
Insurance Off III	22.7	33	33	1,249–1,674	542,234	559,498
Insurance Examiner II	1	1	1	1,133–1,519	13,938	14,634
Insurance Off II	7	13	13	1,133–1,377	189,275	196,264
Secty I	–	1	1	866–1,054	10,392	10,932
Supvng Clk I	0.8	1	1	845–1,027	10,140	10,656
Insurance Off I	7.4	2	2	849–983	21,520	22,580
Sr Steno	2.3	2	2	753–955	21,960	21,960
Sr Clk Typist	0.7	2	2	734–933	19,524	19,980
Clk Typist II	19.7	19	19	605–849	165,457	169,685
Steno	2	1	1	589–791	9,492	9,492
Clk II	–	1	1	605–734	7,440	7,806
Clk Typist I	0.4	–	–	548–666	–	–
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	82.4	95	95	$1,129,756	$1,421,864	$1,457,451
TOTALS, AUTHORIZED POSITIONS	307.9	369.5	369.5	$4,350,282	$5,633,125	$5,759,541

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	0.7	1	1	$37,212	$37,212	$37,212
Chief Dep Commissioner	1	1	1	2,878	34,536	34,536
CEA III	2	2	2	2,137–2,864	67,512	68,736
Special Asst To Commissioner	–	1	1	2,487	29,844	29,844
Acctg Off III	1	1	1	1,377–1,674	18,760	19,693
Secty II	1	1	1	955–1,162	11,460	12,024
Accountant I	1.3	2	2	845–1,027	23,436	23,976
Sr Steno	2	2	2	753–955	21,260	21,780
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Personnel Asst I	1	1	1	734–893	10,716	10,716
Acctg Techn	1.8	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Stock Clk	1	1	1	700–849	10,188	10,188
Clk II	3.9	4	4	605–734	31,040	32,586
Cashier Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808
TOTALS	20.7	22	22	$286,267	$344,564	$349,891
Licensing:						
Dep Commissioner V	1	1	1	1,939–2,356	28,272	28,272
Dep Commissioner IV	0.9	–	–	1,674–2,035	–	–
Dep Commissioner III	2	2	2	1,377–1,674	37,724	38,620
Dep Commissioner II	0.1	1	1	1,249–1,519	16,128	16,932
Dep Commissioner I	1	1	1	1,133–1,377	14,166	14,870
Programmer I	1	1	1	978–1,133	13,596	13,596
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	3.5	5	5	734–933	49,491	50,879
Sr Tab Mach Opr	1	1	1	749–911	10,932	10,932
Sr Clk	1.7	2	2	734–893	18,798	19,742
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	21.6	27	27	605–849	214,510	222,964
Steno	5.2	4	4	589–830	34,944	36,218
Key Data Opr	4	4	4	635–772	34,430	35,682
Clk II	9.2	10	10	605–734	81,120	83,393
Clk Typist I	8.6	4	4	548–666	28,473	29,893
Temporary and Overtime	4.2	3	3	(35,543)	15,000	15,000
TOTALS	67	68	68	$575,165	$620,624	$640,033
Regulations:						
Staff Counsel II	1	1	1	1,987–2,414	28,968	28,968
Dep Commissioner V	3	3	3	1,939–2,356	83,484	84,816
Staff Counsel I	12.3	13	13	1,803–2,191	304,863	318,038
Sr Appraiser	1	1	1	1,674–2,035	22,338	23,460
Dep Commissioner IV	7.1	8	8	1,674–2,035	193,632	195,360
Supvng Auditor	2	2	2	1,519–1,846	44,304	44,304
Gen Auditor III	4.1	4	4	1,377–1,674	76,884	77,700
Assoc Appraiser	4	4	4	1,377–1,674	78,344	79,252
Dep Commissioner III	14.7	14	14	1,377–1,674	275,216	276,928
Dep Commissioner II	27	32	32	1,249–1,519	525,602	543,646
Gen Auditor II	5.4	8	8	1,133–1,377	117,917	122,155
Asst Appraiser	–	1	1	1,133–1,377	15,996	16,524
Dep Commissioner I	16.6	15	15	1,133–1,377	215,508	225,434
Secty I	1	1	1	866–1,054	12,648	12,648
Auditor I	4	3	3	893–1,031	34,928	36,636
Dep Commissioner Trainee	3.4	4	4	849–983	43,216	45,344

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Legal Typist	2	2	2	787–955	21,372	21,852
Sr Steno	5	6	6	753–955	63,656	64,647
Sr Legal Steno	3.8	4	4	787–955	44,700	45,225
Sr Clk Typist	4.9	4	4	734–933	41,716	42,180
Sr Info Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	18.7	19	19	605–849	160,797	164,279
Stock Clk	1	1	1	700–849	10,188	10,188
Legal Typist	1.8	2	2	683–830	18,186	19,098
Steno	9.9	12	12	589–830	109,392	112,188
Clk II	2.5	3	3	605–734	25,267	25,642
Clk Typist I	2.6	4	4	509–619	27,596	28,986
TOTALS	159.8	172	172	$2,250,287	$2,607,434	$2,676,214
Education And Publications:						
Dep Commissioner V	1	1	1	1,939–2,356	28,272	28,272
Dep Commissioner IV	2	2	2	1,674–2,035	48,264	48,840
Dep Commissioner III	1	1	1	1,377–1,674	20,088	20,088
Sr Clk Typist	0.1	1	1	734–933	10,716	10,716
Sr Steno	0.7	–	–	700–888	–	–
Clk Typist II	0.9	1	1	605–849	8,570	8,998
Steno	1.1	1	1	589–830	8,132	8,536
Clk Typist I	0.1	–	–	509–619	–	–
TOTALS	6.9	7	7	$110,189	$124,042	$125,450
One-Time Bonus	–	–	–	–	27,200	–
TOTALS, AUTHORIZED POSITIONS	254.4	269	269	$3,221,908	$3,723,864	$3,791,588
Section 20 position abolished by State Controller:						
Dep Commissioner IV	–	1	1	$1,674–2,034	–	–

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	1	1	1	$37,212	$37,212	$37,212
Chief Dep Commissioner	0.8	1	1	2,878	34,536	34,536
Adm Adviser	1	1	1	2,245–2,727	32,724	32,724
Asst Commissioner	2	2	2	2,137–2,598	62,352	62,352
Staff Counsel II	4.3	5	5	1,987–2,414	141,349	144,388
Chief Savings & Loan Examiner	2	2	2	1,939–2,356	55,323	56,544
Prin Appraiser	2	2	2	1,846–2,245	53,880	53,880
Div Chief	1	1	1	1,846–2,245	26,940	26,940
Staff Counsel I	0.7	1	1	1,803–2,191	21,636	22,704
Financial Specialist	1	1	1	1,674–2,035	24,420	24,420
Savings & Loan Examiner IV	10.4	13	13	1,674–2,035	301,092	308,105
Sr Appraiser	2	2	2	1,674–2,035	48,840	48,840
Adm Service Off I	1	1	1	1,519–1,846	22,152	22,152
Area Appraisal Supvr	7	7	7	1,519–1,846	155,064	155,064
Savings & Loan Examiner III	32.2	30	30	1,377–1,674	589,136	596,824
Assoc Appraiser	18.9	19	19	1,377–1,674	380,569	381,593
Assoc Economist	0.3	1	1	1,377–1,674	16,796	17,636
Savings & Loan Examiner II	26.4	27	27	1,133–1,377	417,852	428,366
Acctg Off II	1	1	1	1,133–1,377	14,516	15,236
Asst Appraiser	4	4	4	1,133–1,377	57,594	60,451
Secty II	1	1	1	955–1,162	13,944	13,944
Programmer I	0.8	1	1	978–1,133	12,480	13,110
Jr Staff Analyst	0.4	1	1	849–1,133	10,364	10,892
Auditor I	4.4	5	5	893–1,031	57,474	60,288
Supvng Clk I	1.9	2	2	845–1,027	22,764	23,304
DP Techn	1	1	1	806–978	11,575	11,736
Sr Steno	3.5	3	3	753–955	31,255	32,310
Sr Legal Steno	3.2	4	4	787–955	44,292	44,772
Sr Clk Typist	1.6	2	2	734–933	20,716	21,179
Sr File Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	0.5	1	1	734–893	9,530	9,993
Clk Typist II	8.9	9	9	605–849	76,840	77,590
Steno	4.4	5	5	589–830	45,197	46,335
Clk II	1.9	2	2	605–734	16,308	16,676
Clk Typist I	0.5	1	1	548–666	6,744	7,086
One Time Bonus	–	–	–	–	4,800	–
TOTALS, AUTHORIZED POSITIONS	154	161	161	$2,616,011	$2,888,982	$2,929,898

STATE TRANSPORTATION BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Exec Secty	1	1	1	$2,741	$32,892	$32,892
CEA I	1.9	2	2	1,758–2,356	54,024	55,323
Asst To Exec Secty	1	1	1	1,855	22,260	22,260
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	0.9	1	1	753–955	10,890	10,980
Steno	0.6	1	1	589–830	9,150	9,492
TOTALS, AUTHORIZED POSITIONS	6.4	7	7	$130,527	$141,864	$143,595

DEPARTMENT OF TRANSPORTATION

Departmental Administration:						
Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Chief Dep Director	0.5	2	2	2,878	69,072	69,072
Staff Services Mgr III	–	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	0.7	1	1	1,674–2,035	20,088	21,092
Staff Services Mgr I	0.8	1	1	1,519–1,846	18,912	19,851
Secty II	1	1	1	888–1,079	12,084	12,948
Secty I	–	1	1	806–978	10,392	10,912
Sr Steno	0.9	1	1	700–888	9,036	11,460
TOTALS	4.9	9	9	$181,678	$203,736	$209,487
Administration & Legal Affairs:						
Dep Director	0.9	1	1	2,414–2,878	34,536	34,536
Operations Security Off	0.5	1	1	1,758–2,137	23,844	25,032
Asst Operations Security Off	0.5	1	1	1,519–1,846	22,152	22,152
Secty I	2	1	1	866–1,054	12,648	12,648
TOTALS	3.9	4	4	$39,691	$93,180	$94,368
Clerical Support:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Typewriter Opr	0.7	1	1	666–810	9,720	9,720
Clk Typist II	3.3	3	3	562–753	24,964	26,004
Clk II	2.1	2	2	605–734	17,616	17,616
TOTALS	7.1	7	7	$50,810	$64,624	$65,664
Boards And Commissions:						
California Highway Commission:						
Secty	1	1	1	$2,367	$29,844	$29,844
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	1.2	1	1	734–933	9,798	10,276
Toll Bridge Authority:						
Economist	0.6	1	1	2,367	29,844	29,844
TOTALS	5.8	6	6	$88,006	$115,866	$116,344
Management & Policy Planning:						
Assoc Dep Attorney IV	0.5	1	1	2,537–2,875	34,500	34,500
Prin Transportation Engr	–	1	1	2,137–2,598	25,644	26,940
Prin Bridge Engr	0.5	1	1	2,137–2,598	31,176	31,176
Asst Director	1	1	1	2,137–2,598	29,936	31,176
Supvng Transportation Engr	0.5	1	1	1,939–2,356	28,272	28,272
Supvng Engr	0.4	1	1	1,939–2,356	28,272	28,272
Community Planner	0.2	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr II	0.5	1	1	1,674–2,035	21,272	22,338
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Analyst	0.5	1	1	849–1,377	14,052	14,752
Sr Steno	1.3	2	2	753–955	20,168	20,628
Steno	0.3	1	1	589–830	8,132	8,536
Temporary Help	–	0.5	0.5	–	6,000	6,000
Legislative Affairs:						
Assoc Dep Attorney IV	0.5	–	–	2,537–2,875	–	–
Prin Transportation Engr	0.5	–	–	2,137–2,598	–	–
Prin Bridge Engr	0.5	–	–	2,137–2,598	–	–
Supvng Transportation Engr	0.5	–	–	1,939–2,356	–	–
Sr Steno	0.3	–	–	700–888	–	–
Steno	2.1	–	–	548–772	–	–
TOTALS	11.1	13.5	13.5	$206,510	$290,672	$296,894
Environmental & Community Affairs:						
Dep Director	1	1	1	$2,367	$28,404	$28,404
Sr Transportation Engr	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	1.5	1	1	1,674–2,035	24,132	24,420
Highway Adm Off II	0.3	1	1	1,377–1,674	18,988	19,930
Info Off I	3.1	3	3	1,344–1,635	56,174	57,032
Asst Info Off	0.9	2	2	1,106–1,344	27,048	28,392
Sr Steno	0.8	2	2	753–955	20,628	21,100
Clk Typist II	1.7	2	2	605–849	18,072	18,072

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	4.6	1	1	605–734	8,808	8,808
TOTALS	14.9	14	14	$229,026	$226,674	$230,578
TOTALS, DEPARTMENTAL ADMINISTRATION	44.7	53.5	53.5	$795,721	$994,752	$1,013,335
Financial Management:						
Administration:						
CEA III	1	1	1	2,035–2,727	31,434	32,724
Supvng Engr	0.5	1	1	1,939–2,356	28,272	28,272
Sr Right Of Way Agent	1	1	1	1,674–2,035	23,460	24,420
Sr Steno	2.8	4	4	753–955	42,435	43,180
Clk Typist II	3	4	4	605–849	32,876	34,076
Steno	1.3	2	2	589–830	17,016	17,400
Clk II	1.2	1	1	605–734	8,808	8,808
Temporary Help	–	0.4	0.4	–	6,000	6,000
Financial Planning & Policy:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	2	2	2	1,674–2,035	48,840	48,840
Staff Services Mgr I	0.9	1	1	1,519–1,846	18,912	19,851
Assoc Transportation Engr	2.1	1	1	1,445–1,758	17,340	18,228
Highway Adm Off II	3.7	6	6	1,377–1,674	105,154	109,400
Capital Budgets:						
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	3	3	3	1,939–2,356	84,816	84,816
Sr Transportation Engr	3	3	3	1,674–2,035	73,260	73,260
Assoc Transportation Engr	4	5	5	1,445–1,758	105,480	105,480
Asst Transportation Engr	2	2	2	1,190–1,445	34,680	34,680
Highways Adm Off I	1	1	1	1,133–1,377	14,988	15,732
Highway Engrng Techn I	1	2	2	978–1,190	28,560	28,560
Departmental Budgets:						
Staff Services Mgr III	1	1	1	1,846–2,245	24,522	25,752
Staff Services Mgr II	1.1	1	1	1,674–2,035	21,272	22,338
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.8	1	1	1,519–1,846	22,152	22,152
Highway Adm Off II	2.2	1	1	1,377–1,674	16,524	17,340
Assoc Budget Analyst	3	4	4	1,377–1,674	70,772	73,300
Staff Services Analyst	3.7	3	3	849–1,377	34,892	36,668
Resources Evaluation:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Sr Transportation Engr	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Highway Adm Off II	4	3	3	1,377–1,674	53,408	56,094
Asst Transportation Engr	2	2	2	1,190–1,445	33,336	34,136
Highway Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Jr Engrng Techn	1	1	1	635–978	11,736	11,736
Acctg Techn	3	3	3	734–893	31,620	32,148
Account Clk II	1	1	1	605–734	8,808	8,808
TOTALS, FINANCIAL MANAGEMENT	64.3	69.4	69.4	$1,093,176	$1,239,521	$1,262,347
Office of Management Audit & Review:						
Chief	1	1	1	1,939–2,356	26,076	27,384
Supv Examiner II	1	1	1	1,674–2,035	24,420	24,420
Sr Mgt Auditor	2	2	2	1,674–2,035	45,780	46,851
Supvng Examiner I	2	2	2	1,519–1,846	44,302	44,302
Staff Mgt Auditor	1.3	2	2	1,519–1,846	43,600	44,304
Examiner III	3.5	4	4	1,377–1,674	75,612	77,367
Assoc Mgt Auditor	4.4	8	8	1,377–1,674	137,888	144,783
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Assoc Adm Analyst	1	1	1	1,377–1,674	18,228	19,140
Examiner II	5.5	4	4	1,133–1,377	63,003	64,501
Asst Mgt Auditor	0.5	6	6	1,133–1,377	81,576	85,680
Gen Auditor II	1.4	2	2	1,133–1,377	30,120	30,804
Auditor I	4.1	1	1	893–1,031	10,980	11,520
Sr Steno	0.3	1	1	753–955	9,188	9,648
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	4.1	1	1	605–849	8,468	8,808
TOTALS, OFFICE OF MANAGEMENT AUDIT AND REVIEW	34.1	38	38	$509,205	$650,045	$670,316
Division of Transportation Planning:						
Executive:						
Dep Director	1	1	1	2,414–2,878	34,536	34,536
Staff Services Mgr II	1	1	1	1,674–2,035	23,082	24,228
Secty I	1	1	1	866–1,054	11,940	12,507
Transportation Policy Planning:						
Environmental Planning Chief	1	1	1	2,045–2,487	29,844	29,844
Supvng Environmental Planner	2	1	1	1,846–2,245	26,940	26,940
Highway Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	1	1	1	1,377–1,674	16,524	17,340
Sr Steno	1	1	1	753–955	9,492	9,960

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
State Transportation Plan:						
Asst Transportation Engr	1	1	1	2,245–2,727	32,724	32,724
Sr Steno	1	1	1	753–955	10,980	10,980
State Plan Preparation:						
Prin Transportation Engr	–	1	1	2,137–2,598	25,644	26,940
Supvng Transportation Engr	2.1	2	2	1,939–2,356	56,544	56,544
Sr Transportation Engr	4	1	1	1,674–2,035	24,420	24,420
Sr Transportation Planner	3	4	4	1,674–2,035	92,868	94,356
Assoc Planner	2	3	3	1,377–1,674	49,572	52,020
Sr Steno	1	1	1	753–955	9,609	10,080
Transportation Systems Modeling:						
Prin Transportation Planner	0.3	1	1	2,035–2,474	29,688	29,688
Supvng Transportation Planner	2.7	2	2	1,846–2,245	53,880	53,880
Sr DP Systems Analyst	1.7	1	1	1,674–2,035	24,420	24,420
Sr Statistician	5.2	5	5	1,674–2,035	122,100	122,100
Sr Research Analyst	–	1	1	1,674–2,035	20,088	21,096
Statistical Analyst III	9.1	7	7	1,445–1,758	138,200	141,754
Assoc DP Systems Analyst	2.1	2	2	1,377–1,674	38,152	40,057
Applied Science Programmer III	1	1	1	1,377–1,674	19,456	20,088
Assoc Planner	3.1	2	2	1,377–1,674	40,176	40,176
Assoc Statistician	10.4	10	10	1,377–1,674	182,896	188,001
Assoc Research Analyst	–	1	1	1,377–1,674	16,524	17,340
Assoc Economist	–	1	1	1,377–1,674	16,524	17,340
Statistical Analyst II	2.1	2	2	1,190–1,445	28,560	29,976
Asst DP Systems Analyst	2.5	1	1	1,133–1,377	16,524	16,524
Asst Statistician	7	7	7	1,133–1,377	114,132	114,876
Asst Econ Analyst	–	1	1	1,133–1,377	13,596	14,280
Statistical Analyst I	3.1	2	2	937–1,138	24,312	25,539
Sr Steno	1	1	1	753–955	9,570	10,040
Statistical Clk	1	1	1	734–893	10,719	10,719
Key Data Opr	1.9	1	1	635–772	9,036	9,264
Clk II	1.1	1	1	562–683	7,620	7,992
Statewide Systems Planning:						
Supvng Transportation Engr	1.8	2	2	1,939–2,356	56,544	56,544
Supvng Transportation Planner	2.6	1	1	1,846–2,245	26,940	26,940
Sr Transportation Engr	3.9	4	4	1,674–2,035	96,726	97,680
Sr Transportation Planner	2	2	2	1,674–2,035	44,508	45,516
Assoc Transportation Engr	9.9	8	8	1,445–1,758	168,180	168,768
Assoc Bridge Engr	–	1	1	1,445–1,758	17,340	18,228
Statistical Analyst III	0.9	1	1	1,445–1,758	21,096	21,096
Assoc Planner	1.3	1	1	1,377–1,674	16,524	17,340
Asst Transportation Engr	5.1	1	1	1,190–1,445	17,340	17,340
Regional Transportation Planning:						
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	4.4	3	3	1,674–2,035	73,260	73,260
Sr Transportation Planner	0.7	1	1	1,674–2,035	22,896	24,036
Assoc Transportation Engr	2.8	4	4	1,445–1,758	82,981	83,964
Assoc Materials & Research Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Planner	2.5	2	2	1,377–1,674	39,000	39,939
Asst Transportation Engr	2.4	2	2	1,190–1,445	34,680	34,680
Asst Planner	–	2	2	1,133–1,377	27,192	28,560
Staff Services Analyst	1	1	1	849–1,377	10,188	10,716
Steno	0.3	1	1	589–830	9,492	9,492
Transportation Analysis And Support:						
CEA IV	1	1	1	2,245–2,878	33,683	34,466
Sr Steno	0.9	1	1	753–955	10,980	10,980
Administration:						
Staff Services Mgr III	0.8	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr II	1	1	1	1,674–2,035	22,152	23,268
Highway Adm Off II	1.7	2	2	1,377–1,674	36,816	37,650
Assoc DP Systems Analyst	0.7	1	1	1,311–1,595	15,732	16,524
Highways Adm Off I	0.8	2	2	1,133–1,377	27,192	28,560
Staff Services Analyst	6	5	5	849–1,377	62,279	65,381
Supvng Clk II	1	1	1	978–1,190	13,888	14,252
Accountant I	1	1	1	845–1,027	12,299	12,324
Sr Steno	1.7	2	2	753–955	20,511	21,460
Sr Clk Typist	2	2	2	734–933	20,322	20,787
Clk Typist II	4.2	3	3	605–849	26,826	27,682
Stock Clk	0.3	1	1	700–849	9,416	9,876
Steno	4.3	6	6	548–772	51,696	53,276
Clk II	3	3	3	605–734	25,107	25,914
Account Clk II	0.3	1	1	605–734	10,000	10,000
Transportation Analysis:						
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	1	1	1	1,939–2,356	27,495	28,272
Temporary Help	–	1	1	–	10,656	10,656
Economic Analysis:						
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Economist	–	1	1	1,674–2,035	22,452	23,268
Sr Transportation Engr	0.6	1	1	1,674–2,035	20,088	21,096
Sr Transportation Planner	–	1	1	1,674–2,035	20,088	21,096
Assoc Economist	1.6	1	1	1,377–1,674	20,088	20,088
Assoc Transportation Economist	2.4	2	2	1,377–1,674	33,388	35,050
Asst Econ Analyst	2.4	1	1	1,133–1,377	13,596	14,280
Jr Econ Analyst	1.7	1	1	978–1,133	11,834	12,428
Sr Steno	3	1	1	753–955	10,980	10,980

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Environmental Analysis:				SALARY RANGE		
Supvng Materials & Research Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Right Of Way Agent	1.9	2	2	1,674–2,035	44,028	45,516
Assoc Transportation Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Engrng Geologist	1.6	1	1	1,445–1,758	21,096	21,096
Assoc Planner	3.5	2	2	1,377–1,674	35,346	37,440
Transportation Research & Technology:						
Supvng Transportation Engr	1.9	1	1	1,939–2,356	28,272	28,272
Sr Transportation Planner	1.6	2	2	1,674–2,035	47,688	48,840
Sr Planner	1.4	1	1	1,595–1,939	19,140	20,088
Assoc Planner	4	4	4	1,377–1,674	71,416	76,419
Temporary Help	1	1	1	–	10,656	10,656
TOTALS, DIVISION OF TRANSPORTATION PLANNING	186.3	175	175	$3,149,591	$3,223,409	$3,292,149
Division Of Aeronautics:						
Dep Director	0.5	1	1	2,611	31,332	31,332
Div Chief	0.6	1	1	2,367	28,404	28,404
Aviation Consultant IV	1	1	1	1,758–2,137	25,644	25,644
Sr Transportation Planner	0.3	1	1	1,674–2,035	22,617	23,748
Staff Services Mgr II	0.5	1	1	1,674–2,035	21,888	21,888
Aviation Consultant III	3.1	2	2	1,595–1,939	46,443	46,536
Assoc Airport Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Transportation Engr	–	1	1	1,445–1,758	21,096	21,096
Aviation Consultant II	8.9	6	6	1,445–1,758	112,430	117,018
Airport Environmental Specialist	1	1	1	1,377–1,674	20,088	20,088
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Asst Civil Engr	1	1	1	1,190–1,445	17,340	17,340
Asst Transportation Engr	–	1	1	1,190–1,445	15,732	16,524
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Aviation Consultant I	4.2	4	4	1,079–1,311	54,168	57,993
Supvng Steno I	0.3	1	1	866–1,054	11,652	12,225
Acctg Techn	1	1	1	734–893	9,720	10,188
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	3	3	3	605–849	26,084	26,424
Steno	3	3	3	589–830	28,438	28,476
Clk II	1	1	1	605–734	8,774	8,808
Temporary Help	1.4	1.2	1.2	–	16,230	16,230
TOTALS, DIVISION OF AERONAUTICS	34.8	35.2	35.2	$448,869	$586,768	$598,650
Division Of Mass Transportation:						
Executive:						
Div Chief	1	1	1	$2,741	$32,892	$32,892
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Staff Services Mgr III	1	1	1	1,846–2,245	23,460	24,624
Sr Steno	1	1	1	753–955	10,980	10,980
Administration:						
Highway Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Highways Adm Off I	1	1	1	1,133–1,377	16,128	16,524
Staff Services Analyst	1	1	1	849–1,377	12,177	12,792
Legislation:						
Asst Transportation Engr	0.3	1	1	1,190–1,445	17,340	17,340
Highways Adm Off I	0.7	1	1	1,133–1,377	13,596	14,280
Clerical Services:						
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1.9	2	2	605–849	17,856	18,072
Steno	1.2	2	2	589–830	18,384	18,832
Research And Development:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	–	1	1	1,674–2,035	24,420	24,420
Sr Bridge Engr	1	0.8	0.8	1,674–2,035	16,178	16,987
Sr Transportation Planner	1	1	1	1,674–2,035	24,420	24,420
Assoc Transportation Engr	–	1	1	1,445–1,758	17,340	18,228
Assoc Bridge Engr	1	0.8	0.8	1,445–1,758	13,872	14,566
Assoc Materials & Research Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Planner	0.1	2	2	1,377–1,674	35,588	37,359
Operational Characteristics:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Transportation Planner	1	1	1	1,674–2,035	22,803	23,940
Assoc Highway Elec Engr	0.7	1	1	1,445–1,758	21,096	21,096
Assoc Transportation Engr	1	3	3	1,445–1,758	55,776	57,552
Assoc Bridge Engr	1	0.8	0.8	1,445–1,758	13,872	14,566
Assoc Mgt Analyst	1.7	1	1	1,377–1,674	16,524	17,350
Local Assistance:						
Supvng Transportation Engr	1	1	1	1,939–2,356	27,384	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Transportation Engr	0.8	1	1	1,445–1,758	21,096	21,096
Asst Engrng Specialist	1.4	1	1	1,190–1,445	15,670	16,458
Staff Services Analyst	0.6	1	1	849–1,377	11,511	12,079
Liaison:						
Supvng Transportation Engr	1	1	1	1,939–2,356	27,273	28,272
Asst Engrng Specialist	0.6	1	1	1,190–1,445	15,670	16,458
Temporary Help	0.9	3	3	(717)	25,812	27,103
TOTALS, DIVISION OF MASS TRANSPORTATION	31.9	41.4	41.4	$575,358	$757,842	$775,282

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Division Of Highways:				SALARY RANGE		
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Steno I	1.4	1	1	866–1,054	12,648	12,648
Office Of Local Assistance:						
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Transportation Engr	2	2	2	1,939–2,356	56,544	56,544
Sr Transportation Engr	4	4	4	1,674–2,035	97,680	97,680
Assoc Transportation Engr	11.4	13	13	1,445–1,758	273,408	274,248
Assoc Bridge Engr	2.2	1	1	1,445–1,758	21,096	21,096
Asst Transportation Engr	0.6	1	1	1,190–1,445	17,340	17,340
Highways Adm Off I	1.4	1	1	1,133–1,377	16,524	16,524
Highway Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Sr Steno	1.6	2	2	753–955	20,605	21,600
Sr File Clk	1	1	1	734–893	10,716	10,716
Steno	3.4	4	4	589–830	35,748	37,094
Clk Typist II	1.8	1	1	562–753	7,713	8,094
Office Of Highway System Planning:						
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	2	2	2	1,674–2,035	48,840	48,840
Assoc Transportation Engr	1.6	2	2	1,445–1,758	42,192	42,192
Highway Adm Off II	1.4	1	1	1,377–1,674	18,836	19,772
Assoc Statistician	1	1	1	1,377–1,674	20,088	20,088
Asst Transportation Engr	4	4	4	1,190–1,445	69,360	69,360
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Highways Adm Off I	1	1	1	1,133–1,377	15,930	16,524
Asst Statistician	1	1	1	1,133–1,377	13,995	14,693
Highway Engrng Techn I	2	2	2	978–1,190	28,560	28,560
Jr Engrng Techn	1	1	1	635–978	9,954	10,452
Acctg Techn	0.6	1	1	734–893	9,264	9,720
Clk Typist II	1	1	1	605–849	8,196	8,604
Steno	1	1	1	589–830	8,784	9,226
Office Of Highway Programming:						
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	4.6	4	4	1,674–2,035	93,348	94,356
Assoc Transportation Engr	0.6	1	1	1,445–1,758	17,340	18,228
Jr Engrng Techn	1	1	1	635–978	11,736	11,736
Steno	0.8	1	1	589–830	8,536	8,964
Office Of Program Policy & Evaluation:						
Prin Transportation Engr	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Program Evaluation Branch:						
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	3.8	4	4	1,674–2,035	97,680	97,680
Staff Mgt Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Transportation Engr	4.4	5	5	1,445–1,758	101,388	102,612
Assoc DP Systems Analyst	0.8	1	1	1,377–1,674	16,864	17,710
Highway Adm Off II	1	1	1	1,377–1,674	18,006	18,912
Assoc Right Of Way Agent	0.9	1	1	1,377–1,674	20,088	20,088
Sr Steno	1.5	1	1	753–955	10,890	10,980
TOTALS, DIVISION OF HIGHWAYS	77.8	79	79	$1,367,986	$1,502,177	$1,515,161
Operations:						
Executive:						
Dep Director	1	1	1	2,414–2,878	34,536	34,536
Dep State Transportation Engr	1	1	1	2,245–2,727	32,724	32,724
Supvng Bridge Engr	0.9	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	0.5	1	1	1,674–2,035	20,088	21,096
Highway Adm Off II	0.5	1	1	1,377–1,674	16,524	17,340
Secty I	0.5	1	1	866–1,054	12,156	12,611
Sr Steno	0.5	1	1	753–955	10,980	10,980
Sr Clk Typist	0.4	1	1	734–933	10,408	10,716
TOTALS	5.3	8	8	$116,308	$165,688	$168,275
Chief Engineer:						
Highway Engr	1	1	1	2,727–3,022	36,264	36,264
Dep Transportation Engr	1	1	1	2,356–2,741	32,892	32,892
Asst State Transportation Engr	0.8	1	1	2,245–2,727	26,940	28,272
Prin Transportation Engr	0.6	1	1	2,137–2,598	31,176	31,176
Prin Right Of Way Agent	1	1	1	2,035–2,474	29,688	29,688
Supvng Transportation Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Transportation Engr	0.2	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Transportation Engr	1.6	2	2	1,445–1,758	42,192	42,192
Highway Adm Off II	1.4	1	1	1,377–1,674	20,088	20,088
Sr Steno	3	3	3	753–955	30,360	30,768
Clk Typist II	1	2	2	605–849	17,616	17,616
Steno	2	2	2	589–830	18,566	18,984
TOTALS	15.6	18	18	$326,016	$356,294	$359,460
Division of Right of Way:						
Executive:						
Chief R/W Agent	1	1	1	2,255–2,727	32,724	32,724
Prin R/W Agent	4	4	4	2,035–2,474	117,446	118,480
Supvng Steno I	1	1	1	866–1,054	12,509	12,619
Sr Steno	6	6	6	753–955	68,004	68,602
Sr Clk Typist	1	1	1	734–933	11,073	11,170

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Accts Clk	1	1	1	734–893	10,598	10,691
Clk Typist II	6	8	8	605–849	80,608	81,316
Steno	7	7	7	589–830	68,953	69,560
Clk II	1	1	1	605–734	8,711	8,788
Clk Typist I	1	1	1	548–666	7,904	7,974
Planning & Management:						
Supvng R/W Agent	2	2	2	1,846–2,245	53,287	53,756
Sr R/W Agent	5	5	5	1,674–2,035	120,757	121,820
Staff Mgt Analyst	1	1	1	1,519–1,846	21,908	22,101
Assoc R/W Agent	2	2	2	1,377–1,674	39,734	40,084
Asst R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Relocation Assistance:						
Supvng R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr R/W Agent	3	3	3	1,674–2,035	72,454	73,092
Sr Rpl H Con of	1	1	1	1,674–2,035	24,151	24,364
Assoc R/W Agent	2	2	2	1,377–1,674	39,734	40,084
Acquisition & Excess Land:						
Supvng R/W Agent	3	3	3	1,846–2,245	79,931	80,634
Sr R/W Agent	7	7	7	1,674–2,035	169,060	170,548
Assoc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Appraisals Property Management & R/W Engineering:						
Supvng R/W Agent	3	3	3	1,846–2,245	79,931	80,634
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	7	9	9	1,674–2,035	217,362	219,276
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Assoc R/W Agent	1	2	2	1,377–1,674	39,734	40,084
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	3	3	3	1,190–1,445	51,448	51,901
Hwy Engr Techn I	1	1	1	978–1,190	14,123	14,247
TOTALS, DIVISION OF RIGHT OF WAY	76	81	81	$1,453,671	$1,567,161	$1,580,667
Division of Project Development:						
Executive:						
Ast St Tr Eng C	1	1	1	2,356–2,741	32,892	32,892
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Sr Steno	3	3	3	753–955	34,002	34,301
Senior File Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	3	3	3	605–849	30,228	30,494
Stenographer	6	6	6	589–830	59,103	59,623
Clerk II	2	3	3	605–734	26,133	26,362
Planning and Design:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	11	11	11	1,939–2,356	307,571	310,278
Sr Tr En Caltrn	14	14	14	1,674–2,035	338,119	341,094
Aso Trns Eng Ct	4	4	4	1,445–1,758	83,456	84,190
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Sr Steno	1	1	1	753–955	11,334	11,434
Landscape and Archtural Design:						
Sup Lndscp Arch	1	1	1	1,939–2,356	27,961	28,207
Senior Architct	1	1	1	1,674–2,035	24,151	24,364
Sr Lndscp Arch	5	5	5	1,674–2,035	120,757	121,820
Assc Br Me Eng	2	2	2	1,445–1,758	41,728	42,095
Assoc Architect	2	2	2	1,445–1,758	41,728	42,095
Aso Lndscp Arch	3	4	4	1,445–1,758	83,456	84,190
Architctr Assc	2	2	2	1,377–1,674	39,734	40,084
Ast Lndscp Arch	1	1	1	1,190–1,445	17,149	17,300
Lndscp Tech II	2	2	2	1,133–1,377	32,684	32,972
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Lndscp Tech I	2	2	2	978–1,190	28,246	28,495
Sr Steno	1	1	1	753–955	11,334	11,434
Environmental Planning:						
Prin Ldscp Arch	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Sr Env Planner	3	3	3	1,674–2,035	72,454	73,092
Sr R/W Agent	1	2	2	1,674–2,035	48,302	48,728
Aso Trns Eng Ct	4	4	4	1,445–1,758	83,456	84,190
Assoc Br Engr	1	1	1	1,445–1,758	20,864	21,048
Assoc Planner	1	1	1	1,377–1,674	19,867	20,042
Asst Planner	1	1	1	1,133–1,377	16,342	16,486
Asst R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Asst Wtr Qua Bio	1	1	1	1,106–1,344	15,951	16,091
Sr Steno	1	1	1	753–955	11,334	11,434
Geometrics:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trans Eng Ct	5	5	5	1,445–1,758	104,320	105,238
Photogrmtrst II	6	6	6	1,377–1,674	119,202	120,251

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Photogrmtrst I	9	9	9	1,133–1,377	147,080	148,374
Delineator	1	1	1	888–1,079	12,806	12,919
Drafting Aid II	1	1	1	806–978	11,607	11,709
Sr Steno	1	1	1	753–955	11,334	11,434
Clerk Typist II	1	1	1	605–849	10,076	10,165
TOTALS, DIVISION OF PROJECT DEVELOPMENT	125	128	128	$2,318,951	$2,545,692	$2,567,806
Division of Structures:						
Administration:						
CEA Level IV	1	1	1	$2,245–2,878	$34,536	$34,536
Sup Bridge Engr	1	1	1	1,939–2,356	27,961	28,207
Sr Bridge Engr	1	7	7	1,674–2,035	169,057	170,548
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Assoc Br Engr	10	10	10	1,445–1,758	208,639	210,475
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Struc Dr Tc III	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	25	30	30	1,190–1,445	514,478	519,006
Struc Dr Tch II	5	5	5	1,079–1,311	77,795	78,480
Jr Civil Engr	3	3	3	1,058–1,224	43,579	43,962
Sup Clerk II	1	1	1	978–1,190	14,123	14,247
Propty Clk II	1	1	1	911–1,106	13,126	13,242
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	2	2	2	845–1,027	24,377	24,592
Sr Steno	2	2	2	753–955	22,668	22,867
Sr Clk Typist	2	2	2	734–933	22,146	22,341
Senior Clerk	1	1	1	734–893	10,598	10,691
Pers Asst I	2	2	2	734–893	21,196	21,383
Senior File Clk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	3	3	3	734–893	31,794	32,074
Clerk Typist II	5	5	5	605–849	50,380	50,823
Stenographer	4	4	4	589–830	39,402	39,749
Pers Asst Tr	1.9	1.9	1.9	635–772	17,408	17,561
Clerk II	4	4	4	605–734	34,844	35,151
Acctg Clk II	1	1	1	605–734	8,711	8,788
Clerk I	1.9	1.9	1.9	522–635	14,319	14,445
Project Development:						
Prin Bridge Eng	1	1	1	2,137–2,598	30,833	31,104
Sup Bridge Eng	5	5	5	1,939–2,356	139,805	141,035
Su En Geologist	1	1	1	1,939–2,356	27,961	28,207
Sr Bridge Engr	25	25	25	1,674–2,035	603,785	609,098
Sr Brdg M & E En	1	1	1	1,674–2,035	24,151	24,364
Sr En Geolog	2	2	2	1,674–2,035	48,303	48,728
Br Arch Senior	1	1	1	1,595–1,939	23,012	23,215
Aso Trans Eng Ct	8	8	8	1,445–1,758	166,912	168,381
Assoc Br Engr	61	61	61	1,445–1,758	1,272,701	1,283,901
Assc Br Me Eng	4	4	4	1,445–1,758	83,456	84,190
Assoc Mech Engr	1	1	1	1,445–1,758	20,864	21,048
Aso Eng Geolgst	7	7	7	1,445–1,758	146,048	147,333
Br Arch Assoc	4	4	4	1,377–1,674	79,468	80,167
Assc Resrch Anl	1	1	1	1,377–1,674	19,867	20,042
Sr Drilling Sup	2	2	2	1,249–1,519	36,055	36,372
Struc Dr Tc III	12	14	14	1,190–1,445	240,089	242,202
Ast Tr Eng Calt	51	51	51	1,190–1,445	874,612	882,309
Asst Br Me Eng	1	1	1	1,190–1,445	17,149	17,300
Br Arch Asst	2	2	2	1,190–1,445	34,299	34,601
Asst Eng Geolog	6	6	6	1,190–1,445	102,896	103,801
Mch Eng Tech II	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Fndtn Drlng Sup	6	6	6	1,133–1,377	98,053	98,916
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Struc Dr Tch II	29	32	32	1,079–1,311	497,885	502,267
Foundtn Driller	16	16	16	1,027–1,133	215,143	217,036
Hwy Eng Tech I	7	7	7	978–1,190	98,860	99,730
Geog Draftg Tech	2	2	2	933–1,133	26,893	27,130
Delineator	5	5	5	888–1,079	64,028	64,591
Struc Dr Tech I	4	4	4	888–1,079	51,222	51,673
Drafting Aid II	3	3	3	806–978	34,821	35,127
Sr Steno	1	1	1	753–955	11,334	11,434
Senior Clerk	2	2	2	734–893	21,196	21,383
Senior File Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	2	2	2	605–849	20,152	20,329
Stenographer	1	1	1	589–830	9,850	9,937
Clerk II	9	9	9	605–734	78,400	79,090
Clerk I	2	2	2	522–635	15,072	15,205
Division of Structures:						
Engineering Services:						
Sr Bridge Engr	2	2	2	1,674–2,035	48,303	48,728
Assoc Br Engr	5	5	5	1,445–1,758	104,320	105,238
Assoc DPSA	1	1	1	1,377–1,674	19,867	20,042

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Ast Tr Eng Calt	5	5	5	1,190–1,445	85,746	86,501
Senior Clerk	1	1	1	734–893	10,598	10,691
Construction:						
Prin Bridge Eng	1	1	1	2,137–2,598	30,833	31,104
Sup Bridge Eng	3	3	3	1,939–2,356	83,883	84,621
Sr Bridge Engr	19	23	23	1,674–2,035	555,481	560,369
Aso Trns Eng Ct	9	9	9	1,445–1,758	187,775	189,427
Assoc Br Engr	85	94.2	94.2	1,445–1,758	1,965,383	1,982,678
Ast Tr Eng Calt	179	179	179	1,190–1,445	3,069,718	3,096,732
Struc Dr Tch II	2	7	7	1,079–1,311	108,913	109,872
Hwy Eng Tech I	20	20	20	978–1,190	282,458	284,944
Sr Steno	1	1	1	753–955	11,334	11,434
Maintenance:						
Sup Bridge Eng	1	1	1	1,939–2,356	27,961	28,207
Sr Bridge Engr	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Assoc Br Engr	23	21	21	1,445–1,758	438,143	441,999
Br Pntg Ins III	1	1	1	1,377–1,674	19,867	20,042
Struc Dr Tc III	3	3	3	1,190–1,445	51,448	51,901
Ast Tr Eng Calt	12	10	10	1,190–1,445	171,493	173,002
Asst Steel Insp	1	1	1	1,133–1,377	16,342	16,486
Br Pntg Ins II	4	4	4	1,133–1,377	65,369	65,944
Struc Dr Tch II	3	3	3	1,079–1,311	46,677	47,088
Hwy Eng Tech I	3	2	2	978–1,190	28,246	28,495
Br Pntg Ins I	2	2	2	978–1,190	28,246	28,495
Sr Steno	1	1	1	753–955	11,334	11,434
Clerk II	2.4	2	2	605–734	17,422	17,575
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	1	1	1	589–830	9,850	9,937
TOTALS, DIVISION OF STRUCTURES	771.2	800	800	$13,186,875	$14,451,703	$14,578,584
Division of Construction and Research:						
Executive:						
Dept St Tr Eng C	1	1	1	2,356–2,741	32,892	32,892
Sr Steno	1	1	1	753–955	11,334	11,434
Office Engineer:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	4	4	4	1,939–2,356	111,844	112,828
Sr Tr En Caltrn	7	7	7	1,674–2,035	169,060	170,548
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	21	21	21	1,445–1,758	438,143	441,999
Assoc Br Engr	3	3	3	1,445–1,758	62,592	63,143
Assc Resrch Anl	1	1	1	1,377–1,674	19,867	20,042
Sup Drftg Serv	3	3	3	1,190–1,445	51,448	51,901
Ast Tr Eng Calt	6	6	6	1,190–1,445	102,896	103,801
Admin Asst I	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	10	10	10	1,079–1,311	155,589	156,958
Sup Clerk II	1	1	1	978–1,190	14,123	14,247
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Delineator	21	21	21	888–1,079	268,917	271,283
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Sup Clerk Typist I	1	1	1	845–1,027	12,188	12,295
Drafting Aid II	7	7	7	806–978	81,248	81,963
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Sr Steno	2	2	2	753–955	22,668	22,867
Sr Clk Typist	4	4	4	734–933	44,291	44,681
Senior Clerk	3	3	3	734–893	31,794	32,074
Senior File Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	20.6	20.6	20.6	605–849	207,564	209,391
Stenographer	4.6	4.6	4.6	589–830	45,312	45,711
Pr Ktyp Op MTST	8	8	8	666–810	76,905	77,582
Clerk II	10	10	10	605–734	87,111	87,878
Acctg Clk II	1	1	1	605–734	8,711	8,788
Clerk Typist I	1	1	1	548–666	7,904	7,974
Construction:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	6	7	7	1,939–2,356	195,727	197,449
Sr Tr En Caltrn	7	7	7	1,674–2,035	169,060	170,548
Sr Bridge Engr	2	2	2	1,674–2,035	48,303	48,728
Lab Co Ofcr Hys	1	1	1	1,519–1,846	21,908	22,101
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Sr Steno	2	2	2	753–955	22,668	22,867
Senior Clerk	1	1	1	734–893	10,598	10,691
Clerk Typist II	2	2	2	605–849	20,152	20,329
Stenographer	3	3	3	589–830	29,551	29,811
Acctg Clk II	1	1	1	605–734	8,711	8,788
E.E.O. and Employee Safety:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Pers Officr III	1	1	1	1,758–2,137	25,362	25,585
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Aso Pers Analst	1	1	1	1,377–1,674	19,867	20,042

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Fair Emp Pr Cns	2	3.5	3.5	1,377–1,674	69,534	70,147
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Delineator	1	1	1	888–1,079	12,806	12,919
Transportation Laboratory:						
Ast St Tr Eng C	1	1	1	2,245–2,727	32,724	32,724
Sup Mat & Res Eng	6	6	6	1,939–2,356	167,766	169,242
Sr Corr Engr	1	1	1	1,674–2,035	24,151	24,364
Sr Mat & Res Eng	12	12	12	1,674–2,035	289,817	292,367
Sr En Weld Tech	1	1	1	1,674–2,035	24,151	24,364
Sr Chm Test Eng	1	1	1	1,674–2,035	24,151	24,364
Sr Elctron Engr	2	2	2	1,674–2,035	48,303	48,728
Sr En Geolog	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trans Eng Ct	14	14	14	1,445–1,758	292,095	294,665
Assc Br Me Eng	1	1	1	1,445–1,758	20,864	21,048
Assc Electr Eng	6	6	6	1,445–1,758	125,184	126,286
Assoc M & R Engr	24	24	24	1,445–1,758	500,735	505,141
Aso Chm Tst Eng	4	4	4	1,445–1,758	83,456	84,190
Assc Geophys	1	1	1	1,445–1,758	20,864	21,048
Aso Eng Geolgst	3	3	3	1,445–1,758	62,592	63,143
Aso Air San Eng	2	2	2	1,445–1,758	41,728	42,095
M & R Engrg Assoc	1	1	1	1,377–1,674	19,867	20,042
Assc Steel Insp	5	5	5	1,377–1,674	99,335	100,209
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Hwy Elect Supv	1	1	1	1,280–1,557	18,478	18,641
Str Stl In Radl	3	3	3	1,249–1,519	54,082	54,558
Elec En Tch III	2	2	2	1,249–1,519	36,055	36,372
Sr Drilling Sup	1	1	1	1,249–1,519	18,027	18,186
Chief Eng I	1	1	1	1,280–1,482	17,588	17,743
Sr Librarian	1	1	1	1,218–1,482	17,588	17,743
Sup Tl & Ins Shop	1	1	1	1,249–1,445	17,149	17,300
Ast Tr Eng Calt	33.5	33.5	33.5	1,190–1,445	574,500	579,556
Asst Hy Elec En	7	7	7	1,190–1,445	120,045	121,101
Ast Phy Tst Eng	44	44	44	1,190–1,445	754,567	761,207
Ast Chm Tst Eng	5	5	5	1,190–1,445	85,746	86,501
Asst Eng Geolog	3	3	3	1,190–1,445	51,448	51,901
Asst Geologist	1	1	1	1,031–1,445	17,149	17,300
Hwy Electr II	2	2	2	1,218–1,412	33,515	33,810
Mchst & Inst Mkr	4	4	4	1,190–1,311	62,236	62,784
Electrician I	1	1	1	1,162–1,280	15,191	15,325
Ins Tec-Air San	1	1	1	1,162–1,344	15,951	16,091
Hwy Electr I	1	1	1	1,162–1,280	15,191	15,325
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
P T Engr Tec II	5	9.8	9.8	1,133–1,377	160,152	161,562
Asst Steel Insp	14	14	14	1,133–1,377	228,791	230,804
Mch Eng Tech II	1	1	1	1,133–1,377	16,342	16,486
Elec En Tech II	4	4	4	1,133–1,377	65,369	65,944
Acctg Offr II	1	1	1	1,133–1,377	16,342	16,486
Fndtn Drlng Sup	2	2	2	1,133–1,377	32,684	32,972
Staff Serv Anal	1	1	1	849–1,377	16,342	16,486
Ast Wtr Qua Bio	1	1	1	1,106–1,344	15,951	16,091
Senior Photogph	1	1	1	1,054–1,280	15,191	15,325
Jr Chem Tst Eng	1	1	1	1,058–1,224	14,526	14,654
Jr Mech Eng	1	1	1	1,058–1,224	14,526	14,654
Jr Elec Engr	1	1	1	1,058–1,224	14,526	14,654
Jr Eng Geologst	1	1	1	1,058–1,224	14,526	14,654
Carpenter I	1	1	1	1,106–1,218	14,455	14,582
Machinist	2	2	2	1,079–1,190	28,246	28,495
M & S Supv II	1	1	1	978–1,190	14,123	14,247
Hwy Eng Tech I	30.5	30	30	978–1,190	423,687	427,416
Elec Eng Tech I	1	1	1	978–1,190	14,123	14,247
Fusion Welder	1	1	1	1,054–1,162	13,791	13,912
Foundtn Driller	6	6	6	1,027–1,133	80,679	81,389
Photographer	1	1	1	911–1,106	13,126	13,242
Hwy Mtnc Wkr II	3	3	3	978–1,079	38,417	38,755
Delineator	2	2	2	999–1,079	25,611	25,836
Lab Tech (Chem)	1	1	1	888–1,079	12,806	12,919
Auto Equip Op I	1	1	1	933–1,027	12,188	12,295
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	2	2	2	845–1,027	24,377	24,592
Jr Aquat Biolgt	1	1	1	849–983	11,666	11,769
Jr Eng Tech	7	7	7	635–978	81,248	81,963
Property Clrk I	1	1	1	787–955	11,334	11,434
Sr Steno	4	4	4	753–955	45,336	45,735
Warehouseworker	5	5	5	845–933	55,364	55,851
Groundskeeper	1	1	1	806–933	11,073	11,170
Laborer	3	3	3	806–888	31,616	31,894
Sr Clk Typist	5	5	5	734–933	55,364	55,851
Rep Mach Opr II	1	1	1	753–915	10,859	10,955
Senior Clerk	1	1	1	734–893	10,598	10,691
Pers Asst I	2	2	2	734–893	21,196	21,383

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lib Tech Asst I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	2	2	2	734–893	21,196	21,383
Acctg Tech	2	2	2	734–893	21,196	21,383
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	7	7	7	605–849	70,532	71,153
Stenographer	1	1	1	589–830	9,850	9,937
Pr Ktyp Op Mtst	2	2	2	666–810	19,226	19,395
Pr Ktyp Opr Ats	1	1	1	666–810	9,613	9,698
Clerk II	2	2	2	605–734	17,422	17,575
Acctg Clk II	4	4	4	605–734	34,844	35,151
Clerk Typist I	1	1	1	548–666	7,904	7,974
TOTALS, DIVISION OF CONSTRUCTION AND RESEARCH	541.2	548	548	8,202,859	$8,995,424	$9,074,018
Division of Maintenance and Operations:						
Executive:						
Ast St Tr Eng C	1	1	1	2,245–2,727	32,724	32,724
Hwys Adm Off II	2	2	2	1,377–1,674	39,734	40,084
Secretary II	1	1	1	955–1,162	13,791	13,912
Sr Steno	1	1	1	753–955	11,334	11,434
Maintenance:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	5	5	5	1,939–2,356	139,805	141,035
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Sr Hwy Elec Eng	1	1	1	1,674–2,035	24,151	24,364
Sr Bridge Engr	1	1	1	1,674–2,035	24,151	24,364
Sr Equip Engr	1	1	1	1,674–2,035	24,151	24,364
Sr Lndscp Arch	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Hwy Lndscp Spc III	3	3	3	1,519–1,846	65,725	66,303
Hwy Supt	4	4	4	1,445–1,758	83,456	84,190
Assoc Dpsa	1	1	1	1,377–1,674	19,867	20,042
Assoc Mgmt Anlst	1	1	1	1,377–1,674	19,867	20,042
Assoc Statistician	1	1	1	1,377–1,674	19,867	20,042
Chf Hy Od Ad Pr	1	1	1	1,344–1,635	19,404	19,575
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Struc Dr Tch II	2	2	2	1,079–1,311	31,118	31,392
Sr Hy Out Ad In	2	2	2	1,054–1,280	30,382	30,649
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Hwy Od Ad Ins	5	5	5	911–1,106	65,630	66,208
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Disp-Clk Supv	1	1	1	806–978	11,607	11,709
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Dispatcher Clrk	7.7	5.1	5.1	734–893	54,050	54,526
Sr Acct Clk	1	1	1	734–893	10,598	10,691
Clk Typist II	4	3	3	605–849	30,228	30,494
Steno	3	3	3	589–830	29,551	29,811
Acct Clk II	1	1	1	605–734	8,711	8,788
Clk II	1	1	1	605–734	8,711	8,788
Traffic:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Sup Hwy Elec En	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	7	7	7	1,674-2,035	169,060	170,548
Sr Hwy Elec Eng	2	2	2	1,674–2,035	48,303	48,728
Sr Statistician	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	3	3	3	1,445–1,758	62,592	63,143
Aso Trns Eng Ct	10	10	10	1,445–1,758	208,639	210,475
Assc Statistician	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	4	4	4	1,190–1,445	68,597	69,201
Hwy Eng Tech I	9	7	7	978–1,190	98,860	99,730
Sr Steno	1	1	1	753–955	11,334	11,434
Clerk Typist II	2	1	1	605–849	10,076	10,165
Stenographer	3	3	3	589–830	29,551	29,811
Clerk II	8	8	8	605–734	69,689	70,302
Equipment:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Equip Eng	1	1	1	1,939–2,356	27,961	28,207
Gn Sup Hwy Shps	1	1	1	1,892–2,301	27,308	27,548
Sr Equip Engr	2	2	2	1,674–2,035	48,303	48,728
Hwy Eq Supt III	4	4	4	1,635–1,987	94,327	95,157
Acctg Admin I	1	1	1	1,519–1,846	21,908	22,101
Hwy Equip Spt I	12	12	12	1,482–1,803	256,776	259,036
Assoc Equip Eng	8	8	8	1,445–1,758	166,912	168,381
Aso Telecom Eng	3	3	3	1,445–1,758	62,592	63,143
Purch Sp Anl	1	1	1	1,445–1,758	20,864	21,048
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Asst Equip Supt	3	3	3	1,344–1,635	58,213	58,725
Equip Parts Crd	2	2	2	1,280–1,557	36,957	37,282
Hwy Mech Supv II	20	20	20	1,311–1,519	360,550	363,723
Asst Mech Engr	1	1	1	1,190–1,445	17,149	17,300
Equip Pt Mgr II	4	4	4	1,162–1,412	67,030	67,620
Hwy Mech Supv I	17	17	17	1,249–1,377	277,818	280,263

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Hwys Adm Off I	2	2	2	1,133–1,377	32,684	32,972
Acctg Offr II	3	3	3	1,133–1,377	49,027	49,458
Ld Hvy Eqp Tech	1	1	1	1,190–1,311	15,559	15,696
Sht Metal Wkr	2	2	2	1,162–1,280	30,382	30,649
Maint Mech	2	2	2	1,162–1,280	30,382	30,649
Equip Pts Mgr I	8	8	8	1,133–1,249	118,585	119,629
Hvy Equip Elec	4	4	4	1,133–1,249	59,293	59,815
Hvy Equip Mech	241.3	245	245	1,133–1,249	3,631,667	3,663,626
Ld Hwy Eqp Pntr	2	2	2	1,106–1,218	28,910	29,164
Machinist	5	5	5	1,079–1,190	70,615	71,236
Blacksmith	1	1	1	1,054–1,162	13,791	13,912
Fusion Welder	7	7	7	1,054–1,162	96,534	97,383
Hwy Equip Paint	2	2	2	1,054–1,162	27,581	27,824
Autobody Worker	3	3	3	1,054–1,162	41,372	41,736
Property Insp	1	1	1	955–1,162	13,791	13,912
Sr Eqp Pts Wkr	6	6	6	1,027–1,133	80,679	81,389
Hvy Eq Mech App	27	27	27	806–1,133	363,054	366,249
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Hwy Mtnc Wkr II	6	6	6	978–1,079	76,833	77,509
Delineator	1	1	1	888–1,079	12,806	12,919
Mech Draft Tech	2	2	2	888–1,079	25,611	25,836
Equip Pts Wkr	24	24	24	933–1,027	292,522	295,096
Skilled Laborer	3	3	3	933–1,027	36,565	36,887
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	4	4	4	845–1,027	48,754	49,183
Mechanic Helper	10	10	10	866–955	113,339	114,336
Sr Steno	2	2	2	753–955	22,668	22,867
Pers Asst I	1	1	1	734–893	10,598	10,691
Senior File Clk	1	1	1	734–893	10,598	10,691
Key Data Supv I	1	1	1	734–893	10,598	10,691
Dispatcher Clk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	6	6	6	734–893	63,589	64,149
Acctg Tech	7	7	7	734–893	74,187	74,840
Hwy Equip Clean	3	3	3	806–888	31,616	31,894
Laborer	11	11	11	806–888	115,927	116,947
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	18.5	18.5	18.5	605–849	186,405	188,045
Autopool Atnd I	1	1	1	767–845	10,028	10,116
Stenographer	1	1	1	589–830	9,850	9,937
Pr Ktyp Op MTST	1	1	1	666–810	9,613	9,698
Calc Mach Op Kd	1	1	1	666–810	9,613	9,698
Pers Asst Tr	1	1	1	635–772	9,162	9,243
Key Data Oper	2	2	2	635–772	18,324	18,485
Acctg Clk II	22	22	22	605–734	191,644	193,330
Janitor	3	3	3	605–734	26,133	26,363
Clerk I	1	1	1	522–635	7,536	7,602
Overtime	30	30.4	30.4	(524,200)	376,806	376,806
Statewide Carpool:						
Sr Tr En CalTrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng CT	1	1	1	1,445–1,758	20,864	21,048
Assoc Br Engr	1	1	1	1,445–1,758	20,864	21,048
Stenographer	1	1	1	589–830	9,850	9,937
Lands and Buildings:						
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng CT	2	2	2	1,445–1,758	41,728	42,095
Assoc Br Engr	1	1	1	1,445–1,758	20,864	21,048
Assoc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
TOTALS, DIVISION OF MAINTENANCE AND OPERATIONS	695.5	693	693	$9,448,863	$10,335,632	$10,422,985
TRANSPORTATION DISTRICT 01—Eureka						
Administration:						
Pr Tr En Cal Trn	1	1	1	2,137–2,598	30,833	31,104
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng CalT	1	1	1	1,190–1,445	17,149	17,300
Acctg Offr II	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Bldg Maint Wkr	1	1	1	933–1,027	12,188	12,295
Jr Staff Anl	1	1	1	849–1133	13,446	13,564
Pers Asst II	1	1	1	845–1027	12,188	12,295
Mat & Strs Supv I	1	1	1	845–1,027	12,188	12,295
Acct I	3	3	3	845–1,027	36,565	36,887
Sr Reprd Mch Op	1	1	1	826–1,002	11,892	11,997
Autopool Atn II	1	1	1	845–933	11,073	11,170
Property Clrk I	1	1	1	787–955	11,334	11,434
Sr Steno	1	1	1	753–955	11,334	11,434
Groundskeeper	1	1	1	806–933	11,073	11,170
Editorial Aid	1	1	1	767–933	11,073	11,170
Sr Clk Typist	1	1	1	734–933	11,073	11,170

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Rep Mach Opr II	1	1	1	753–915	10,859	10,955
Senior Clerk	1	1	1	734–893	10,598	10,691
Pers Asst I	2	2	2	734–893	21,196	21,383
Acctg Tech	3	3	3	734–893	31,794	32,074
Clk Typist II	4.7	7.9	7.9	605–849	79,600	80,300
Stenographer	3.5	3.5	3.5	589–830	34,477	34,780
Janitor Supv I	1	1	1	666–810	9,613	9,698
Clerk II	2	2	2	605–734	17,422	17,575
Acctg Clk II	3	3	3	605–734	26,133	26,363
Janitor	6	6	6	605–734	52,267	52,727
Dup Mach Oper I	2.3	2.3	2.3	589–717	19,572	19,744
Project Development:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	8	8	8	1,445–1,758	166,912	168,381
Assoc DPSA	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	13	13	13	1,190–1,445	222,940	224,902
Pgm II EDP	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	2	2	2	1,079–1,311	31,118	31,392
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Delineator	2	2	2	888–1,079	25,611	25,836
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	1	1	1	753–955	11,334	11,434
Keydata Oper	3	3	3	635–772	27,486	27,728
Engineering Services:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Aso Eng Geolgst	1	1	1	1,445–1,758	20,864	21,048
M&R Engrg Assoc	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	7	7	7	1,190–1,445	120,045	121,101
Fndtn Drling Sup	2	2	2	1,133–1,377	32,684	32,972
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	15	14	14	978–1,190	197,721	199,461
Foundtn Driller	3	3	3	1,027–1,133	40,339	40,694
Delineator	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Traffic:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Ast Tr Eng Calt	4	4	4	1,190–1,445	68,597	69,201
Hwy Eng Tech I	4	4	4	978–1,190	56,492	56,989
Senior Clerk	1	1	1	734–893	10,598	10,691
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltr	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	10	10	10	1,445–1.758	208,639	210,475
Ast Tr Eng Calt	27.8	26	26	1,190–1,445	445,881	449,805
Hwy Eng Tech I	14	14	14	978–1,190	197,721	199,461
Sr Steno	1	1	1	753–955	11,334	11,434
Transportation Planning:						
Sup En Trn Std	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	4	12	12	1,445–1,758	250,368	252,570
Assoc M&R Engr	1	1	1	1,445–1,758	20,864	21,048
Ast Tr Eng Calt	7	7	7	1,190–1,445	120,045	121,101
Asst Planner	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Jr Staff Anl	2	2	2	849–1,133	26,893	27,130
Delineator	1	1	1	888–1,079	12,806	12,919
Sr Steno	1	1	1	753–955	11,334	11,434
Right of Way:						
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr R/W Agent	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Assc R/W Agent	11	11	11	1,377–1,674	218,537	220,460
Ast Tr Eng Calt	3	3	3	1,190–1,445	51,448	51,901
Ast R/W Agent	5	5	5	1,133–1,377	81,711	82,430
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Delineator	1	1	1	888–1,079	12,806	12,919
Sr Steno	2	2	2	753–955	22,668	22,867
Stenographer	6	6	6	589–830	59,103	59,623
Maintenance:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Hwy Supt	5	5	5	1,445–1,758	104,320	105,238
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	1	1	1	1,280–1,557	18,478	18,641
Asst Hwy Supt	5	5	5	1,249–1,519	90,137	90,930
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	1	1	1	1,218–1,412	16,758	16,905

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Hwy Maint Supv	23	23	23	1,079–1,311	357,856	361,005
Hwy Electr I	1	1	1	1,162–1,280	15,191	15,325
Tree Main Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	1	1	1	1,027–1,249	14,823	14,953
Lt Pwr Shvl Opr	2	2	2	1,027–1,249	29,646	29,907
Carpenter I	2	2	2	1,106–1,218	28,910	29,164
Hwy Mtnc Wkr III	23	23	23	1,027–1,190	324,827	327,685
Tree Main Wr II	1	1	1	933–1,133	13,446	13,564
Hwy Mtnc Wkr II	104.5	115	115	978–1,079	1,472,575	1,485,570
Hy Ldsc M Wk II	2	2	2	888–1,079	25,611	25,836
Tree Main Wkr I	2	2	2	888–1,027	24,377	24,592
Sup Clk I	1	1	1	845–1,027	12,188	12,295
Maintenance:						
Mat&Strs Supv I	1	1	1	845–1,027	12,188	12,295
Hwy Fld Off Ast	5	5	5	806–978	58,035	58,546
Hwy Mtnc Wkr I	34	34	34	845–933	376,477	379,790
Hy Ldsc Mn Wk I	6	6	6	845–933	66,437	67,022
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	5	5	5	605–849	50,380	50,823
Clerk II	1	1	1	605–734	8,711	8,788
Ser Ast Gr & Mnt	1	1	1	589–651	7,726	7,794
Overtime	18.2	23	23	(313,300)	315,420	315,420
Temporary help	–	20.2	20.2	–	285,550	285,550
TOTALS, TRANSPORTATION DISTRICT 01	512.0	555.9	555.9	$7,258,758	$8,130,817	$8,197,120
TRANSPORTATION DISTRICT 02—REDDING						
Administration:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	6	6	6	1,190–1,445	102,896	103,801
Acctg Offr III	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Stationary Engr	1	1	1	1,106–1,218	14,455	14,582
Hwy Eng Tech I	0.5	0.5	0.5	978–1,190	7,061	7,123
Repr Mach Sup I	1	1	1	955–1,162	13,791	13,912
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Delineator	1	1	1	888–1,079	12,806	12,919
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Mat & Strs Supv I	1	1	1	845–1,027	12,188	12,295
Acct I	3	3	3	845–1,027	36,565	36,887
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Warehouseworker	1	1	1	845-933	11,073	11,170
Editorial Aid	0.8	0.8	0.8	767–933	8,858	8,936
Pers Asst I	3	3	3	734–893	31,794	32,074
Key Data Supv I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	2	2	2	734–893	21,196	21,383
Laborer	1	1	1	806–888	10,539	10,632
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	8	8	8	605–849	80,607	81,316
Rep Mach Opr I	3	3	3	683–830	29,551	29,811
Stenographer	4	4	4	589–830	39,402	39,749
Janitor Supv I	1	1	1	666–810	9,613	9,698
Keydata Oper	3.8	3.8	3.8	635–772	34,816	35,122
Acctg Clk II	3	3	3	605–734	26,133	26,363
Janitor	4	4	4	605–734	34,844	35,151
Dup. Mach. Oper. I	0.7	0.7	0.7	589–717	5,957	6,009
Clerk Typist I	0.7	0.7	0.7	548–666	5,533	5,582
Project Development:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr. R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso. Trns. Eng. Ct	9	9	9	1,445–1,758	187,775	189,427
Aso. Lndscp. Arch	1	1	1	1,445–1,758	20,864	21,048
Hwys. Adm. Off. II	1	1	1	1,377–1,674	19,867	20,042
Ast. Tr. Eng. Calt	20	21	21	1,190–1,445	360,134	363,303
Hwys. Adm. Off. I	1	1	1	1,133–1,377	16,342	16,486
Sr. Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	11	11	11	978–1,190	155,352	156,719
Delineator	3	3	3	888–1,079	38,417	38,755
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Engineering Services:						
Aso Trans Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Assoc DPSA	1	1	1	1,377–1,674	19,867	20,042
M&R Engrg Assoc	1	1	1	1,377–1,674	19,867	20,042

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Ast Tr Eng Calt	15	16	16	1,190–1,445	274,388	276,803
Ast Phy Tst Eng	1	1	1	1,190–1,445	17,149	17,300
Pgm II EDP	1	1	1	1,133–1,377	16,342	16,486
Foundtn Driller	1	1	1	1,027–1,133	13,446	13,564
Hwy Eng Tech I	16	16	16	978–1,190	225,967	227,956
Skilled Laborer	1	1	1	933–1,027	12,188	12,295
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Traffic:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Ast Tr Eng Calt	3	9	9	1,190–1,445	154,343	155,702
Elec En Tech II	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	8	8	8	1,445–1,758	166,912	168,381
Ast Tr Eng Calt	17.4	19	19	1,190–1,445	325,836	328,703
Acctg Offr II	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	17	18	18	978–1,190	254,213	256,450
Hwy Fld Off Ast	2	2	2	806–978	23,214	23,418
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Clerk Typist II	2	2	2	605–849	20,152	20,329
Honor Camp 41:						
Hwy Maint Supv	4	4	4	1,079–1,311	62,236	62,784
Hwy Mtnc Wkr II	4	4	4	978–1,079	51,222	51,673
Transportation Planning:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Right of Way:						
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Assc R/W Agent	9	9	9	1,377–1,674	178,803	180,376
Ast Tr Eng Calt	4	4	4	1,190–1,445	68,597	69,201
Asst R/W Agent	2	2	2	1,133–1,377	32,684	32,972
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Delineator	4	4	4	888–1,079	51,222	51,673
Sr Steno	1	1	1	753–955	11,334	11,434
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	4	4	4	589–830	39,402	39,749
Maintenance:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Hwy Supt	8	8	8	1,445–1,758	166,912	168,381
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	1	1	1	1,280–1,557	18,478	18,641
Asst Hwy Supt	6	6	6	1,249–1,519	108,165	109,117
Ast Tr Eng Calt	5	3	3	1,190–1,445	51,448	51,901
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	1	1	1	1,218–1,412	16,758	16,905
Hwy Maint Supv	31	29	29	1,079–1,311	451,209	455,180
Hwy Electr I	2	2	2	1,162–1,280	30,382	30,649
Tree Main Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	2	2	2	1,027–1,249	29,646	29,907
Hwy Mtnc Wkr III	39	35	35	1,027–1,190	494,302	498,652
Tree Main Wr II	1	1	1	933–1,133	13,446	13,564
Hwy Mtnc Wkr II	141	151	151	978–1,079	1,933,641	1,950,657
Hy Ldsc M Wk II	1	1	1	888–1,079	12,806	12,919
Tree Main Wkr I	3	3	3	888–1,027	36,565	36,887
Hwy Fld Off Ast	7	7	7	806–978	81,248	81,963
Hwy Mtnc Wkr I	43.5	42	42	845–933	465,059	469,152
Hy Ldsc Mn Wk I	9	9	9	845–933	99,656	100,533
Senior Clerk	2	2	2	734–893	21,196	21,383
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	5.5	5.5	5.5	605–849	55,418	55,906
Stenographer	1	1	1	589–830	9,850	9,937
Ser Ast Gr & Mnt	3	3	3	589–651	23,178	23,382
Equipment Shop 2:						
Hwy Eq Supt III	1	1	1	1,635–1,987	23,582	23,790
Asst Equip Supt	1	1	1	1,344–1,635	19,404	19,575
Hwy Mech Supv II	1	1	1	1,311–1,519	18,027	18,186
Equip Pt Mgr II	1	1	1	1,162–1,412	16,758	16,905
Hwy Mech Supv I	1	1	1	1,249–1,377	16,342	16,486
Hvy Equip Mech	27	27	27	1,133–1,249	400,225	403,747
Machinist	1	1	1	1,079–1,190	14,123	14,247
Fusion Welder	1	1	1	1,054–1,162	13,791	13,912
Hwy Equip Paint	1	1	1	1,054–1,162	13,791	13,912

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Eqp Pts Wkr	1	1	1	1,027–1,133	13,446	13,564
Hvy Eq Mech App	5	5	5	806–1,133	67,232	67,824
Hwy Mtnc Wkr II	1	1	1	978–1,079	12,806	12,919
Equip Pts Wkr	2	2	2	933–1,027	24,377	24,592
Mechanic Helper	1	1	1	866–955	11,334	11,434
Laborer	1	1	1	806–888	10,539	10,632
Hwy Equip Clean	1	1	1	806–888	10,539	10,632
Clerk Typist II	1	8	8	605–849	80,608	81,320
Overtime	39	46	46	(688,700)	640,290	640,290
TOTALS, TRANSPORTATION DISTRICT 02	686.9	712	712	$9,545,700	$10,209,697	$10,293,921
TRANSPORTATION DISTRICT 03—MARYSVILLE						
Administration:						
Ast St Tr Eng	1	1	1	2,245–2,727	32,724	32,724
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	2	2	2	1,377–1,674	39,734	40,084
Info Officer I	2	2	2	1,344–1,635	38,808	39,150
Asst Hwy Supt	1	1	1	1,249–1,519	18,027	18,186
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Utility Shp Sup	1	1	1	1,280–1,412	16,758	16,905
DP Tech Supv I	1	1	1	1,133–1,377	16,342	16,486
Acctg Offr II	3	3	3	1,133–1,377	49,027	49,458
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	3	3	3	849–1,377	49,027	49,458
Audio Vis Asstt	1	1	1	1,106–1,344	15,951	16,091
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Repr Mach Sup I	1	1	1	955–1,162	13,791	13,912
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Secretary I	1	1	1	866–1,054	12,509	12,619
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	5	5	5	845–1,027	60,942	61,478
DP Tech	1	1	1	806–978	11,607	11,709
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Groundskeeper	1	1	1	806–933	11,073	11,170
Editorial Aid	1	1	1	767–933	11,073	11,170
Warehouseworker	1	1	1	845–933	11,073	11,170
Rep Mach Opr II	3	3	3	753–915	32,578	32,865
Senior Clerk	1	1	1	734–893	10,598	10,691
Compsr Op Vr-Ty	1	1	1	734–893	10,598	10,691
Pers Asst I	3	3	3	734–893	31,794	32,074
Key Data Supv I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	6	6	6	734–893	63,589	64,149
Clerk Typist II	3.5	7.5	7.5	605–849	75,570	76,234
Autopool Atnd I	1	1	1	767–845	10,028	10,116
Rep Mach Opr I	4	4	4	683–830	39,402	39,749
Stenographer	6.3	6.3	6.3	589–830	62,058	62,604
Janitor Supv I	1	1	1	666–810	9,613	9,698
Pers Asst Tr	1	1	1	635–772	9,162	9,243
Keydata Oper	3	3	3	635–772	27,486	27,728
Clerk II	3	3	3	605–734	26,133	26,363
Acctg Clk II	9	9	9	605–734	78,400	79,090
Janitor	8	8	8	605–734	69,689	70,302
Clerk Typist I	1	4.4	4.4	548–666	34,778	35,086
Clerk I	1	1	1	522–635	7,536	7,602
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Sr Tr En Caltrn	5	5	5	1,674–2,035	120,757	121,820
Aso Trns Eng Ct	19	29	29	1,445–1,758	605,054	610,379
Assoc M & R Engr	2	2	2	1,445–1,758	41,728	42,095
Ast Tr Eng Calt	41.5	40	40	1,190–1,445	685,970	692,007
Sr Delineator	4	4	4	1,079–1,311	62,236	62,784
Hwy Eng Tech I	12	12	12	978–1,190	169,475	170,966
Delineator	9	9	9	888–1,079	115,250	116,264
Drafting Aid II	1	1	1	806–978	11,607	11,709
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Sr Steno	1	1	1	753–955	11,334	11,434
Stenographer	1	1	1	589–830	9,850	9,937
Engineering Services:						
Aso Trns Eng Ct	4	4	4	1,445–1,758	83,456	84,190
Aso Lndscp Arch	1	1	1	1,445–1,758	20,864	21,048
Ast Tr Eng Calt	20	19	19	1,190–1,445	325,836	328,703
Ast Phy Tst Eng	1	1	1	1,190–1,445	17,149	17,300
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Delineator	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Clerk Typist II	2	2	2	605–849	20,152	20,329
Stenographer	2	2	2	589–830	19,701	19,874

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Traffic:				SALARY RANGE		
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hwy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	5	5	5	1,445–1,758	104,320	105,238
Ast Tr Eng Calt	17	16	16	1,190–1,445	274,388	276,803
Asst Hy Ele En	6	5	5	1,190–1,445	85,746	86,501
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	8	8	8	978–1,190	112,983	113,977
Delineator	6	4	4	888–1,079	51,222	51,673
Jr Eng Tech	6	4	4	635–978	46,428	46,837
Sr Steno	1	1	1	753–955	11,334	11,434
Stenographer	1	1	1	589–830	9,850	9,937
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	20	20	20	1,445–1,758	417,279	420,951
Ast Tr Eng Calt	55	52	52	1,190–1,445	891,762	899,610
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	61	60	60	978–1,190	847,375	854,832
Hwy Fld Off Ast	1	1	1	806–978	11,607	11,709
Jr Eng Tech	7	7	7	635–978	81,248	81,963
Clerk Typist II	2	2	2	605–849	20,152	20,329
Stenographer	2	2	2	589–830	19,701	19,874
Transportation Planning:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr Trn Planner	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	4	4	4	1,445–1,758	83,456	84,190
Assoc Planner	5	5	5	1,377–1,674	99,335	100,209
Assc R/W Agent	2	2	2	1,377–1,674	39,734	40,084
Ast Tr Eng Calt	20	34	34	1,190–1,445	583,075	588,205
San Eng Tech II	1	1	1	1,133–1,377	16,342	16,486
Asst Planner	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Delineator	3	3	3	888–1,079	38,417	38,755
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Clerk Typist II	4	4	4	605–849	40,304	40,659
Stenographer	1	1	1	589–830	9,850	9,937
Right of Way:						
Sup R/W agent	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	5	5	5	1,674–2,035	120,757	121,820
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
As Est Blg Cons	1	1	1	1,377–1,674	19,867	20,042
Assc R/W Agent	20.7	18.7	18.7	1,377–1,674	371,513	374,782
Ast Tr Eng Calt	9	9	9	1,190–1,445	154,343	155,701
Asst R/W Agent	3	3	3	1,133–1,377	49,027	49,458
Sr Delineator	3	3	3	1,079–1,311	46,677	47,088
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Rental Agent	3	3	3	1,027–1,249	44,469	44,860
Sup Clerk II	1	1	1	978–1,190	14,123	14,247
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Delineator	4	4	4	888–1,079	51,222	51,673
Hy Ldsc M Wk II	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	3	3	3	753–955	34,002	34,301
Senior Acct Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	5	5	5	605–849	50,380	50,823
Stenographer	4	4	4	589–830	39,402	39,749
Maintenance:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	4	4	4	1,595–1,939	92,048	92,858
Aso Trns Ent Ct	3	3	3	1,445–1,758	62,592	63,143
Hwy Supt	6	6	6	1,445–1,758	125,184	126,286
Ast Hy Elec Spt	1	1	1	1,412–1,717	20,377	20,556
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	2	2	2	1,280–1,557	36,957	37,282
Asst Hwy Supt	8	8	8	1,249–1,519	144,220	145,489
Ast Tr Eng Calt	8	8	8	1,190–1,445	137,194	138,401
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	9	9	9	1,218–1,412	150,819	152,146
Hy Ldsc Spec I	2	2	2	1,133–1,377	32,684	32,972
Hwy Maint Supv	43.5	39	39	1,079–1,311	606,799	612,139
Hwy Electr I	4	4	4	1,162–1,280	60,764	61,299
Maint. Mech	3	3	3	1,162–1,280	45,573	45,974
Tree Main Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	6	6	6	1,027–1,249	88,939	89,722
Lt Pwr Shvl Opr	2	2	2	1,027–1,249	29,646	29,907
Hwy Mtnc Wrk III	47	42	42	1,027–1,190	593,163	598,383
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Tree Main Wr II	2	2	2	933–1,133	26,893	27,130
Bus Servc Asst	1	1	1	933–1,133	13,446	13,564
Hwy Mtnc Wkr II	165	171	171	978–1,079	2,189,753	2,209,023

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Hy Ldsc M Wk II	12	12	12	888–1,079	153,667	155,019
Skilled Laborer	3	3	3	933–1,027	36,565	36,887
Drawbridge Oper	5	5	5	933–1,027	60,942	61,478
Tree Main Wkr I	2	2	2	888–1,027	24,377	24,592
Mat & Strs Supv I	1	1	1	845–1,027	12,188	12,295
Hwy Fld Off Ast	8	8	8	806–978	92,855	93,672
Mechanic Helper	1	1	1	866–955	11,334	11,434
Cook II	4	4	4	787–955	45,336	45,735
Sr Steno	1	1	1	753–955	11,334	11,434
Hwy Mtnc Wkr I	71	66	66	845–933	730,808	737,239
Hy Ldsc Mn Wk I	45	40	40	845–933	442,914	446,812
Groundskeeper	1	1	1	806–933	11,073	11,170
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	13	13	13	605–849	130,987	132,140
Stenographer	6	6	6	589–830	59,103	59,623
Clerk II	1	1	1	605–734	8,711	8,788
Acctg Clk II	1	1	1	605–734	8,711	8,788
Mnt & Serv Oc Tr	1	1	1	509–562	6,670	6,729
Overtime	73.8	73	73	(1,273,600)	1,011,990	1,011,990
Temporary Help	–	10.9	10.9	–	154,079	154,079
TOTALS, TRANSPORTATION DISTRICT 03	1,132.3	1,145.8	1,145.8	$15,903,400	$16,732,458	$16,869,159
TRANSPORTATION DISTRICT 04—SAN FRANCISCO						
Administration:						
Dep St Tr Eng C	1	1	1	2356–2741	32,892	32,892
Pr. Tr. En. Caltrn	2	2	2	2137–2598	61,666	62,209
Sup. Tr. En. Caltr	2	2	2	1939–2356	55,922	56,414
Staff Sv. Mg. III	1	1	1	1846–2245	26,644	26,878
Sr. Tr. En. Caltrn	4	4	4	1674–2035	96,606	97,456
Staff Sv. Mgr. II	1	1	1	1674–2035	24,151	24,364
Sr. R/W Agent	1	1	1	1674–2035	24,151	24,364
Dp. Mgr. I	1	1	1	1519–1846	21,908	22,101
Acctg Admin. I	1	1	1	1519–1846	21,908	22,101
Aso. Trns. Eng. Ct	11	11	11	1445–1758	229,503	231,523
Assoc. Br. Engr.	1	1	1	1445–1758	20,864	21,048
Assoc. DPSA	1	1	1	1377–1674	19,867	20,042
Supervisor, EDP	2	2	2	1377–1674	39,734	40,084
Acctg Offr. III	2	2	2	1377–1674	39,734	40,084
Hwys. Adm. Off. II	5	5	5	1377–1674	99,335	100,209
Aso. Pers. Analyst	3	3	3	1377–1674	59,601	60,125
Training Off I	1	1	1	1377–1674	19,867	20,042
Sup. Drftg. Serv	1	1	1	1190–1445	17,149	17,300
Ast. Tr. Eng. Calt	38.3	38.3	38.3	1190–1445	656,817	662,597
Pgm II, EDP	1	1	1	1133–1377	16,342	16,486
Dp Tech Supv I	1	1	1	1133–1377	16,342	16,486
Acctg Offr. II	7	7	7	1133–1377	114,396	115,403
Hwys. Adm. Off. I	1	1	1	1133–1377	16,342	16,486
Asst. R/W Agent	1	1	1	1133–1377	16,342	16,486
Rcd. Mgmt. Anl. I	1	1	1	1133–1377	16,342	16,486
Staff Serv. Anl.	6	6	6	849–1377	98,053	98,916
Rep. Mach. Sup. II	1	1	1	1106–1344	15,951	16,091
Librarian	1	1	1	1106–1344	15,951	16,091
Asst. Info. Offcr	1	1	1	1106–1344	15,951	16,091
Sr. Delineator	2	2	2	1079–1311	31,118	31,392
Senior Photogph	1	1	1	1054–1280	15,191	15,325
Hwy. Ldscp. Supv.	1	1	1	1027–1249	14,823	14,953
Hwy. Eng. Tech. I	5	5	5	978–1190	70,615	71,236
Repr. Mach. Sup. I	2	2	2	955–1162	27,581	27,824
Sr. Dp. Tech.	1	1	1	933–1133	13,446	13,564
Pgm I, EDP	1	1	1	978–1133	13,446	13,564
Jr. Staff Anl.	1	1	1	849–1133	13,446	13,564
Propty. Clrk II	1	1	1	911–1106	13,126	13,242
Photographer	1	1	1	911–1106	13,126	13,242
Delineator	6	6	6	888–1079	76,833	77,509
Collection Agt.	3	3	3	888–1079	38,417	38,755
Sup. Steno I	2	2	2	866–1054	25,018	25,238
Acct. Tr.	1	1	1	893–1031	12,236	12,344
Pers. Asst. II	2	2	2	845–1027	24,377	24,592
Key Data Sup II	1	1	1	845–1027	12,188	12,295
Mat & Strs. Supv. I	1	1	1	845–1027	12,188	12,295
Acct. I	7	7	7	845–1027	85,319	86,070
Sr. Reprd. Mch. Op	2	2	2	826–1002	23,783	23,992
Dp Tech.	1	1	1	806–978	11,607	11,709
Jr. Eng. Tech	2	2	2	635–978	23,214	23,418
Warehouseworker	1	1	1	845–933	11,073	11,170
Hy. Ldsc. Mn. Wk. I	1	1	1	845–933	11,073	11,170
Autopool Atn II	1	1	1	845–933	11,073	11,170
Sr. Steno	4	4	4	753–955	45,336	45,735
Sr. Clk. Typist	5.3	5.3	5.3	734–933	58,686	59,202
Rep. Mach. Opr. II	2	2	2	753–915	21,718	21,909
Senior Clerk	1	1	1	734–893	10,598	10,691
Compsr. Op. Vr-Ty	1	1	1	734–893	10,598	10,691

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pers. Asst. I	5	5	5	734–893	52,991	53,457
Senior File Clk	1	1	1	734–893	10,598	10,691
Key Data Supv I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	11	11	11	734–893	116,579	117,605
Stock Clerk	2	2	2	700–849	20,152	20,329
Clerk Typist II	15.1	15.1	15.1	605–849	152,147	153,486
Autopool Atnd I	1	1	1	767–845	10,028	10,116
Tab Mach Op	1	1	1	683–830	9,850	9,937
Rep Mach Opr I	9	9	9	683–830	88,654	89,434
Stenographer	9.9	9.9	9.9	589–830	97,519	98,377
Keydata Oper	12	12	12	635–772	109,945	110,913
Stu Assistant	0.3	0.3	0.3	522–772	2,749	2,773
Clerk II	11	11	11	605–734	95,822	96,665
Acctg Clk II	11	11	11	605–734	95,822	96,665
Janitor	1	1	1	605–734	8,711	8,788
Teem-Proj Asst	1	1	1	589–717	8,509	8,584
Clerk Typist I	3.6	3.6	3.6	548–666	28,455	28,705
Assistant Clerk	1	1	1	440–535	6,349	6,405
Project Development:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	4	4	4	1,939–2,356	111,844	112,828
Sr Tr En Caltrn	12	12	12	1,674–2,035	289,817	292,367
Sr Lndscp Arch	2	2	2	1,674–2,035	48,303	48,728
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	61	60	60	1,445–1,758	1,251,837	1,262,853
Aso Lndscp Arch	2	2	2	1,445–1,758	41,728	42,095
Stat Mth An III	1	1	1	1,445–1,758	20,864	21,048
Assoc Planner	1	1	1	1,377–1,674	19,867	20,042
Assc R/W Agent	5	5	5	1,377–1,674	99,335	100,209
Ast Tr Eng Calt	154.3	150.5	150.5	1,190–1,445	2,580,964	2,603,676
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Ast Lndscp Arch	5	5	5	1,190–1,445	85,746	86,501
Lndscp Tech II	4	4	4	1,133–1,377	65,369	65,944
Asst Planner	3	3	3	1,133–1,377	49,027	49,458
Asst R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Jr Lndscpe Arch	1	1	1	1,058–1,224	14,526	14,654
Hwy Eng Tech I	69.6	69.6	69.6	978–1,190	982,955	991,605
Jr Staff Anl	1	1	1	849–1,133	13.446	13,564
Delineator	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	22	22	22	635–978	255,352	257,599
Sr Steno	4	4	4	753–955	45,336	45,735
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	1	1	1	589–830	9,850	9,937
Engineering Services:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Trng Eng Ct	15	15	15	1,445–1,758	312,959	315,713
Aso Eng Geolgst	1	1	1	1,445–1,758	20,864	21,048
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	59	59	59	1,190–1,445	1,011,806	1,020,710
P T Engr Tec II	1	1	1	1,133–1,377	16,342	16,486
Fndtn Drlng Sup	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	5	5	5	1,079–1,311	77,795	78,480
Hwy Eng Tech I	56	56	56	978–1,190	790,884	797,844
Delineator	12	12	12	888–1,079	153,667	155,019
Jr Eng Tech	12	12	12	635–978	139,283	140,509
Sr Steno	1	1	1	753–955	11,334	11,434
Traffic:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Sr Hwy Elec Eng	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	8	8	8	1,445–1,758	166,912	168,381
Aso Trns Eng Ct	13	13	13	1,445–1,758	271,231	273,618
Ast Tr Eng Calt	26	26	26	1,190—1,445	445,881	449,805
Asst Hy Elec En	14	14	14	1,190–1,445	240,090	242,203
Elec En Tech II	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	3	3	3	1,079–1,311	46,677	47,088
Jr Elec Engr	2	2	2	1,058–1,224	29,053	29,309
Hwy Eng Tech I	20	20	20	978–1,190	282,458	284,944
Elec Eng Tech I	1	1	1	978–1,190	14,123	14,247
Delineator	12	12	12	888–1,079	153,667	155,019
Jr Eng Tech	9.6	9.6	9.6	635–978	111,426	112,407
Stenographer	1	1	1	589–830	9,850	9,937
Highway Operations:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Trng Eng Ct	6	6	6	1,445–1,758	125,184	126,286
Ast Tr Eng Calt	15	15	15	1,190–1,445	257,239	259,503
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Jr Eng Tech	10	10	10	635–978	116,069	117,090
Hwy Mtnc Wkr I	1	1	1	845–933	11,073	11,170

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Construction:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	6	6	6	1,674–2,035	144,908	146,183
Aso Trng Eng Ct	27	27	27	1,445–1,758	563,326	568,283
Ast Tr Eng Calt	103	103	103	1,190–1,445	1,766,374	1,781,918
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
P T Engr Tec II	2	2	2	1,133–1,377	32,684	32,972
Hy Ldsc Spec I	2	2	2	1,133–1,377	32,684	32,972
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Jr Civil Engr	1	1	1	1,058–1,224	14,526	14,654
Hwy Eng Tech I	27	27	27	978–1,190	381,319	384,675
Hwy Fld Off Ast	10	10	10	806–978	116,069	117,090
Jr Eng Tech	5	5	5	635–978	58,035	58,546
Warehouse Worker	1	1	1	845–933	11,073	11,170
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Senior Clerk	1	1	1	734–893	10,598	10,691
Clerk Typist II	6	6	6	605–849	60,456	60,988
Stenographer	1	1	1	589–830	9,850	9,937
Janitor	1	1	1	605–734	8,711	8,788
Clerk II	1	1	1	605–734	8,711	8,788
Clerk Typist I	1.3	1.3	1.3	548–666	10,275	10,365
Transportation Planning:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Asso Trng Eng Ct	12	12	12	1,445–1,758	250,367	252,570
Assoc Planner	2	2	2	1,377–1,674	39,734	40,084
Ast Tr Eng Calt	25	25	25	1,190–1,445	428,732	432,505
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Pgm II, EDP	2	2	2	1,133–1,377	32,684	32,972
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Hwy Eng Tech I	7	7	7	978–1,190	98,860	99,730
Delineator	2	2	2	888–1,079	25,611	25,836
Sr Steno	1	1	1	753–955	11,334	11,434
Clerk Typist II	3	3	3	605–849	30,228	30,494
Stenographer	1	1	1	589–830	9,850	9,937
Right of way:						
Prin. R/W Agent	1	1	1	2,035–2,474	29,361	29,619
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sup. R/W Agent	3	3	3	1,846–2,245	79,931	80,634
Sr. Tr. En. Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr. R/W Agent	11	11	11	1,674–2,035	265,665	268,003
Aso. Trans. Eng. Ct	9	9	9	1,445–1,758	187,775	189,427
As. Est. Blg. Cons	2	2	2	1,377–1,674	39,734	40,084
Assc. R/W Agent	42	42	42	1,377–1,674	834,415	841,758
Sup. Drftg. Serv	1	1	1	1,190–1,445	17,149	17,300
Ast. Tr. Eng. Calt	18	18	18	1,190–1,445	308,687	311,403
Asst. R/W Agent	11	11	11	1,133–1,377	179,765	181,347
Sr. Delineator	3	3	3	1,079–1,311	46,677	47,088
Sup. Clerk II	1	1	1	978–1,190	14,123	14,247
Hwy. Eng. Tech. I	10.3	10.3	10.3	978–1,190	145,466	146,746
Delineator	9	9	9	888–1,079	115,250	116,264
Toll Collector	1	1	1	806–978	11,607	11,709
Drafting Aid II	1	1	1	806–978	11,607	11,709
Sr Steno	5	5	5	753–955	56,670	57,169
Senior File Clk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	6	6	6	605–849	60,456	60,988
Stenographer	19	19	19	589–830	187,158	188,805
Clerk II	3	3	3	605–734	26,133	26,363
Maintenance:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	3	3	3	1,674–2,035	72,454	73,092
Sr. Hwy. Sup.	6	6	6	1,595–1,939	138,072	139,287
Hwy. Elec. Supt.	1	1	1	1,482–1,803	21,398	21,586
Aso. Trns. Eng. Ct	3	3	3	1,445–1,758	62,592	63,143
Hwy. Supt.	7.5	7.5	7.5	1,445–1,758	156,480	157,857
Met. Lndscp. Spc.	2	2	2	1,445–1,758	41,728	42,095
Str. Stl. Ptr. Sup	1	1	1	1,482–1,717	20,377	20,556
Ast. Hy. Elec. Spt.	1	1	1	1,412–1,717	20,377	20,556
Hwys. Adm. Off. II	2	2	2	1,377–1,674	39,734	40,084
Ld. Str. Stl. Pntr	1	1	1	1,412–1,557	18,478	18,641
Hwy. Elect. Supv.	4	4	4	1,280–1,557	73,914	74,564
Asst. Hwy. Supt.	13	13	13	1,249–1,519	234,357	236,419
Ast. Tr. Eng. Calt	8	8	8	1,190–1,445	137,194	138,401
Hwy. Br. Main. Sup	6	6	6	1,190–1,445	102,896	103,801
Str. Stl. Painter	7	7	7	1,280–1,412	117,303	118,335
Hwy. Electr II	16	16	16	1,218–1,412	268,122	270,481
Hy. Ldsc. Spec. I	11	11	11	1,133–1,377	179,765	181,347
Staff Serv. Anl.	1	1	1	849–1,377	16,342	16,486
Supv. Tu. & Tbs.	8	8	8	1,218–1,344	127,605	128,728
Hwy. Maint. Supv.	44.5	44.5	44.5	1,079–1,311	692,373	698,466
Hwy. Electr I	8	8	8	1,162–1,280	121,528	122,597
Tree Main. Supv	3	3	3	1,027–1,249	44,469	44,860
Hwy. Ldscp. Supv.	35	35	35	1,027–1,249	518,810	523,376

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lt. Pwr. Shvl. Opr	2	2	2	1,027–1,249	29,646	29,907
Oper. Tu. & Tb	20	20	20	1,106–1,218	289,104	291,648
Hwy. Mtnc. Wkr III	78	78	78	1,027–1,190	1,101,588	1,111,282
Hwy. Eng. Tech. I	2	2	2	978–1,190	28,246	28,495
Tree Main. Wr. II	4	4	4	933–1,133	53,786	54,259
Hwy. Elect. Tech.	18	18	18	955–1,106	236,268	238,347
Hwy. Mtnc. Wkr II	208.5	220	220	978–1,079	2,817,226	2,842,018
Hy. Ldsc. M. Wk II	42	42	42	888–1,079	537,834	542,567
Mnt. Wkr., Tu. & Tb	12	12	12	933–1,027	146,261	147,548
Tree Main. Wkr I	14	14	14	888–1,079	170,638	172,140
Sup. Clerk I	1	1	1	845–1,027	12,188	12,295
Hwy. Fld. Off. ast	12	12	12	806–978	139,283	140,509
Sr. Steno	3	3	3	753–955	34,002	34,301
Hwy. Mtnc. Wkr I	80	80	80	845–933	885,828	893,623
Hy. Ldsc. Mn. Wk. I	179	189	189	845–933	2,092,768	2,111,184
Groundskeeper	1	1	1	806–933	11,073	11,170
Sr. Clk. Typist	1	1	1	734–933	11,073	11,170
Dispatcher Clrk	2	2	2	734–893	21,196	21,383
Senior Acc Clk	3	3	3	734–893	31,794	32,074
Laborer	2	2	2	806–888	21,078	21,263
Clerk Typist II	35.5	35.5	35.5	605–849	357,696	360,844
Stenographer	2	2	2	589–830	19,701	19,874
Acctg. Clk. II	1	1	1	605–734	8,711	8,788
Clerk Typist I	1	1	1	548–666	7,904	7,974
Ser. Ast. Gr. & Mnt	6	6	6	589–651	46,356	46,764
Mnt. & Serv. Oc. Tr.	2	2	2	509–562	13,340	13,457
Overtime	45.9	50	50	(787,700)	695,730	695,730
Temporary Help	–	104.3	104.3	–	1,474,400	1,474,400
TOTALS, TRANSPORTATION DISTRICT 04	2,341.5	2466.6	2466.6	$33,612,000	$36,734,555	$37,038,433
TRANSPORTATION DISTRICT 05—SAN LUIS OBISPO						
Administration:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Hy Adm Off III	1	1	1	1,674–2,035	24,151	24,364
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	3	3	3	1,377–1,674	59,601	60,125
Info Officer I	1	1	1	1,344–1,635	19,404	19,575
Ast Tr Eng Calt	6	6	6	1,190–1,445	102,896	103,801
Pgm II, EDP	1	1	1	1,133–1,377	16,342	16,486
Acctg Offr II	2	2	2	1,133–1,377	32,684	32,972
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Bldg Serv Supv	1	1	1	978–1,190	14,123	14,247
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Bldg Maint Wkr	1	1	1	933–1,027	12,188	12,295
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Mat&Strs Supv I	1	1	1	845–1,027	12,188	12,295
Acct I	2	2	2	845–1,027	24,377	24,592
Sr Reprd Mch Op	1	1	1	826–1,002	11,892	11,997
Dp Tech	1	1	1	806–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Warehouseworker	1	1	1	845–933	11,073	11,170
Groundskeeper	1	1	1	806–933	11,073	11,170
Rep Mach Opr II	1	1	1	753–915	10,859	10,955
Senior Clerk	1	1	1	734–893	10,598	10,691
Pers Asst I	2	2	2	734–893	21,196	21,383
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	3	3	3	734–893	31,794	32,074
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	6	6	6	605–849	60,456	60,988
Autopool Atnd I	1	1	1	767–845	10,028	10,116
Rep Mach Opr I	3	3	3	683–830	29,551	29,811
Stenographer	2	2	2	589–830	19,701	19,874
Janitor Sup'v I	1	1	1	666–810	9,613	9,698
Pers Asst Tr	1	1	1	635–772	9,162	9,243
Keydata Oper	2	2	2	635–772	18,324	18,485
Telephone Opr	1	1	1	605–734	8,711	8,788
Acctg Clk II	4	4	4	605–734	34,844	35,151
Janitor	4	4	4	605–734	34,844	35,151
Clerk Typist I	1	1	1	548–666	7,904	7,974
Project Development:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	11	11	11	1,445–1,758	229,503	231,523
Ast Tr Eng Calt	30.6	28.6	28.6	1,190–1,445	490,469	494,785
Sr Delineator	3	3	3	1,079–1,311	46,677	47,088
Hwy Eng Tech I	4	4	4	978–1,190	56,492	56,989
Delineator	4	4	4	888–1,079	51,222	51,673
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	0.6	0.6	0.6	753–955	6,800	6,860

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Engineering Services:				SALARY RANGE		
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Ast Tr Eng Calt	11	11	11	1,190–1,445	188,642	190,302
Hwy Eng Tech I	15	15	15	978–1,190	211,844	213,708
Jr Eng Tech	5	5	5	635–978	58,035	58,546
Traffic:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Ast Tr Eng Calt	7	7	7	1,190–1,445	120,045	121,101
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	9	9	9	1,445–1,758	187,775	189,427
Ast Tr Eng Calt	30	28	28	1,190–1,445	480,179	484,405
Hwy Eng Tech I	28	26	26	978–1,190	367,196	370,427
Foundtn Driller	1	1	1	1,027–1,133	13,446	13,564
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Sr Steno	1	1	1	753–955	11,334	11,434
Transportation Planning:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	5	5	5	1,445–1,758	104,320	105,238
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	11	11	11	1,190–1,445	188,642	190,302
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Clerk Typist II	1	1	1	605–849	10,076	10,165
Right of Way:						
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr R/W Agent	4	4	4	1,674–2,035	96,606	97,456
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Assc R/W Agent	16	15	15	1,377–1,674	298,005	300,627
Ast Tr Eng Calt	4	4	4	1,190–1,445	68,597	69,201
Asst R/W Agent	2	2	2	1,133–1,377	32,684	32,972
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Jr Civil Engr	1	1	1	1,058–1,224	14,526	14,654
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Delineator	1	1	1	888–1,079	12,806	12,919
Sr Steno	2	2	2	753–955	22,668	22,867
Clerk Typist II	4	4	4	605–849	40,304	40,659
Stenographer	2	2	2	589–830	19,701	19,874
Maintenance:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Hwy Supt	7	7	7	1,445–1,758	146,048	147,333
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	1	1	1	1,280–1,557	18,478	18,641
Asst Hwy Supt	5	5	5	1,249–1,519	90,137	90,930
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	6	6	6	1,218–1,412	100,546	101,431
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hy Ldsc Spec I	2	2	2	1,133–1,377	32.684	32,972
Hwy Maint Supv	23	23	23	1,079–1,311	357,856	361,005
Tree Main Supv	3	3	3	1,027–1,249	44,469	44,860
Hwy Ldscp Supv	6	6	6	1,027–1,249	88,939	89,722
Carpenter I	1	1	1	1,106–1,218	14,455	14,582
Hwy Mtnc Wkr III	19	19	19	1,027–1,190	268,335	270,696
Tree Main Wkr I	6.3	6.3	6.3	888-1,027	76,787	77,463
Hy Ldsc M Wk II	9	9	9	888–1,079	115,250	116,264
Hwy Mtnc Wkr II	87	93	93	978–1,079	1,190,918	1,201,398
Tree Main Wkr II	1.2	1.2	1.2	933–1,133	16,136	16,278
Hwy Fld Off Ast	7	7	7	806–978	81,248	81,963
Hwy Mtnc Wkr I	15	15	15	845–933	166,093	167,555
Hy Ldsc Mn Wk I	43	43	43	845–933	476,132	480,322
Clk Typist II	4	4	4	605–849	40,304	40,659
Overtime	10.5	14	14	(184,900)	201,285	201,285
Temporary Help	–	16	16	–	226,179	226,179
TOTALS, TRANSPORTATION DISTRICT 05	578.2	596.7	596.7	$8,258,100	$8,836,324	$8,910,327
TRANSPORTATION DISTRICT 06—FRESNO						
Administration:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Assoc DPSA	1	1	1	1,377–1,674	19,867	20,042
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	3	3	3	1,377–1,674	59,601	60,125
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Sr Spec Invest	1	1	1	1,249–1,519	18,027	18,186
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Acctg Offr II	2	2	2	1,133–1,377	32,684	32,972
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Hwy Maint Supv	1	1	1	1,079–1,311	15,559	15,696
Stationary Engr	1	1	1	1,106–1,218	14,455	14,582
M&S Supv II	1	1	1	978–1,190	14,123	14,247
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Bldg Maint Wkr	1	1	1	933–1,027	12,188	12,295
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	4	4	4	845–1,027	48,754	49,183
Property Clrk I	1	1	1	787–955	11,334	11,434
Sr Steno	2	2	2	753–955	22,668	22,867
Autopool Atn II	1	1	1	845–933	11,073	11,170
Pers Asst I	2	2	2	734–893	21,196	21,383
Senior File Clk	1	1	1	734–893	10,598	10,691
Key Data Supv I	1	1	1	734–893	10,598	10,691
Acctg Tech	5	5	5	734–893	52,991	53,457
Stock Clerk	2	2	2	700–849	20,152	20,329
Clerk Typist II	5.3	5.3	5.3	605–849	53,402	53,872
Steno	1	1	1	589–830	9,850	9,937
Pers Asst Tr	1	1	1	635–772	9,162	9,243
Keydata Oper	2	2	2	635–772	18,324	18,485
Acctg Clk II	4	4	4	605–734	34,844	35,151
Project Development:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	9	9	9	1,445–1,758	187,775	189,427
Ast Tr Eng Calt	20	20	20	1,190–1,445	342,985	346,003
Sr Delineator	2	2	2	1,079–1,311	31,118	31,392
Hwy Eng Tech I	8	8	8	978–1,190	112,983	113,977
Delineator	2	2	2	888–1,079	25,611	25,836
Sr Reprd Mch Op	1	1	1	826–1,002	11,892	11,997
Drafting Aid II	1	1	1	806–978	11,607	11,709
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Rep Mach Opr II	1	1	1	753–915	10,859	10,955
Engineering Services:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Ast Tr Eng Calt	23	23	23	1,190–1,445	394,433	397,904
Hwy Eng Tech I	7	7	7	978–1,190	98,860	99,730
Foundtn Driller	1	1	1	1,027–1,133	13,446	13,564
Jr Eng Tech	11.3	10	10	635–978	116,069	117,090
Sr Steno	1	1	1	753–955	11,334	11,434
Stenographer	2	2	2	589–830	19,701	19,874
Traffic:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hwy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Ast Tr Eng Calt	12	12	12	1,190–1,445	205,791	207,602
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Hwy Eng Tech I	4	4	4	978–1,190	56,492	56,989
Delineator	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Stenographer	1	1	1	589–830	9,850	9,937
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	9	9	9	1,445–1,758	187,775	189,427
Ast Tr Eng Calt	19	19	19	1,190–1,445	325,836	328,703
Elec En Tech II	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	10	10	10	978–1,190	141,229	142,472
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Stenographer	1	1	1	589–830	9,850	9,937
Transportation Planning:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	5	11	11	1,445–1,758	229,504	231,524
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	13	13	13	1,190–1,445	222,940	224,902
Hwy Eng Tech I	10	10	10	978–1,190	141,229	142,472
Right of Way:						
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En CalTrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	5	5	5	1,674–2,035	120,757	121,820
Aso Trns Eng CT	1	1	1	1,445–1,758	20,864	21,048
Assc R/W Agent	20	20	20	1,377–1,674	397,341	400,838
Ast Tr Eng CalT	4	4	4	1,190–1,445	65,597	69,201
Asst R/W Agent	5	5	5	1,133–1,377	81,711	82,430
Sr Delineator	2	2	2	1,079–1,311	31,118	31,392
Rental Agent	3	3	3	1,027–1,249	44,469	44,860
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Delineator	4	4	4	888–1,079	51,222	51,673
Sr Steno	4	4	4	753–955	45,336	45,735
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	6	6	6	589–830	59,103	59,623

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Maintenance:				SALARY RANGE		
Sr Tr En CalTrn	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Aso Trns Eng CT	2	2	2	1,445–1,758	41,728	42,095
Hwy Supt	9	9	9	1,445–1,758	187,775	189,427
Ast Hy Elec Spt	2	2	2	1,412–1,717	40,755	41,114
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	2	2	2	1,280–1,557	36,957	37,282
Asst Hwy Supt	5	5	5	1,249–1,519	90,137	90,930
Ast Tr Eng CalT	3	3	3	1,190–1,445	51,448	51,901
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	5	5	5	1,218–1,412	83,788	84,525
Hy Ldsc Spec I	2	2	2	1,133–1,377	32,684	32,972
Hwy Maint Supv	27	27	27	1,079–1,311	420,092	423,789
Hwy Electr I	3	3	3	1,162–1,280	45,573	45,974
Tree Maint Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	7	7	7	1,027–1,249	103,762	104,675
Lt Pwr Shvl Opr	1	1	1	1,027–1,249	14,823	14,953
Hwy Mtnc Wkr III	32	32	32	1,027–1,190	451,933	455,910
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Tree Main Wr II	3	3	3	933–1,133	40,339	40,694
Hwy Elect Tech	1	1	1	955–1,106	13,126	13,242
Hwy Mtnc Wkr II	123.1	129	129	978–1,079	1,651,919	1,666,456
Hy Ldsc M Wk II	10	10	10	888–1,079	128,056	129,183
Tree Main Wkr I	6	6	6	888–1,027	73,131	73,775
Hwy Fld Off Ast	8	8	8	806–978	92,855	93,672
Sr Steno	1	1	1	753–955	11,334	11,434
Hwy Mtnc Wkr I	29.7	29.7	29.7	845–933	328,863	331,757
Hy Ldsc Mn Wk I	43	51	51	845–933	564,715	569,684
Sr Clk Typist	2	2	2	734–933	22,146	22,341
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	6	6	6	605–849	60,456	60,988
Acctg Clk II	2	2	2	605–734	17,422	17,575
Janitor	1	1	1	605–734	8,711	8,788
Clerk Typist I	1	1	1	548–666	7,904	7,974
Ser Ast Gr & Mnt	3	3	3	589–651	23,178	23,382
Mnt & Serv Oc Tr	3	3	3	509–562	20,009	20,185
Equipment Shop 6:						
Hwy Equip Spt I	1	1	1	1,482–1,803	21,398	21,586
Hwy Mech Supv II	1	1	1	1,311–1,519	18,027	18,186
Hwy Mech Supv I	2	2	2	1,249–1,377	32,684	32,972
Equip Pts Mgr I	1	1	1	1,133–1,249	14,823	14,953
Hvy Equip Mech	15	15	15	1,133–1,249	222,347	224,304
Hvy Eq Mech App	2	2	2	806–1,133	26,893	27,130
Equip Pts Wkr	1	1	1	933–1,027	12,188	12,295
Serv Asst–Auto	1	1	1	589–651	7,726	7,794
Overtime	12.9	20	20	(223,600)	293,475	293,475
TOTALS, TRANSPORTATION DISTRICT 06	704.3	730	730	$10,012,600	$10,670,866	$10,762,192
TRANSPORTATION DISTRICT 07—LOS ANGELES						
Administration:						
Dep St Tr Eng C	1	1	1	2,356–2,741	32,892	32,892
Pr Tr En Caltrn	2	2	2	2,137–2,598	61,666	62,209
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Staff Sv Mg III	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Acctg Admin II	1	1	1	1,674–2,035	24,151	24,364
Staff Sv Mgr II	3	3	3	1,674–2,035	72,454	73,092
Sr R/W Agent	2	2	2	1,674–2,035	48,303	48,728
Dp Mgr I	1.9	1.9	1.9	1,519–1,846	41,626	41,992
Aso Trns Eng Ct	23	23	23	1,445–1,758	479,871	484,094
Assoc M & R Engr	1	1	1	1,445–1,758	20,864	21,048
Aso Eng Geolgst	3	3	3	1,445–1,758	62,592	63,143
Assoc Dpsa	3	3	3	1,377–1,674	59,601	60,125
Supervisor, EDP	2	2	2	1,377–1,674	39,734	40,084
Acctg Offr III	3	3	3	1,377–1,674	59,601	60,125
Hwys Adm Off II	3	3	3	1,377–1,674	59,601	60,125
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Aso Pers Analst	3	3	3	1,377–1,674	59,601	60,125
Assc Mgmt Anlst	2	2	2	1,377–1,674	39,734	40,084
Sr Drilling Sup	1	1	1	1,249–1,519	18,027	18,186
Sr Librarian	1	1	1	1,218–1,482	17,588	17,743
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	67	67	67	1,190–1,445	1,149,000	1,159,111
Asst Dpsa	1	1	1	1,133–1,377	16,342	16,486
Pgm II, EDP	2	2	2	1,133–1,377	32,684	32,972
Dp Tech Supv I	1	1	1	1,133–1,377	16,342	16,486
Acctg Offr II	5	5	5	1,133–1,377	81,711	82,430
Hwys Adm Off I	3	3	3	1,133–1,377	49,027	49,458
Fndtn Drlng Sup	2	2	2	1,133–1,377	32,684	32,972
Staff Serv Anl	8	8	8	849–1,377	130,738	131,888
Rep Mach Sup II	1	1	1	1,106–1,344	15,951	16,091
Sr Delineator	2	2	2	1,079–1,311	31,118	31,392
Hwy Electr I	1	1	1	1,162–1,280	15,191	15,325

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Senior Photogph	1	1	1	1,054–1,280	15,191	15,325
Autopool Mgr I	1	1	1	1,054–1,280	15,191	15,325
Jr Civil Engr	9	9	9	1,058–1,224	130,738	131,888
Carpenter I	1	1	1	1,106–1,218	14,455	14,582
Painter I	1	1	1	1,106–1,218	14,455	14,582
Sup Clerk II	1	1	1	978–1,190	14,123	14,247
Pers Asst III	1	1	1	978–1,190	14,123	14,247
Hwy Eng Tech I	22	22	22	978–1,190	310,704	313,438
Foundtn Driller	2	2	2	1,027–1,133	26,893	27,130
Pgm I, EDP	5	5	5	978–1,133	67,232	67,824
Jr Staff Anl	1	1	1	849–1,133	13,446	13,564
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Photographer	4	4	4	911–1,106	52,504	52,966
Hwy Mtnc Wkr II	1	1	1	978–1,079	12,806	12,919
Delineator	9	9	9	888–1,079	115,250	116,264
Collection Agt	4	4	4	888–1,079	51,222	51,673
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Skilled Laborer	2	2	2	933–1,027	24,377	24,592
Bldg Maint Wkr	1	1	1	933–1,027	12,188	12,295
Sup Clk Typist I	1	1	1	845–1,027	12,188	12,295
Pers Asst II	3	3	3	845–1,027	36,565	36,887
Key Data Sup II	1	1	1	845–1,027	12,188	12,295
Mat & Strs Supv I	2	2	2	845–1,027	24,377	24,592
Acct I	18	18	18	845–1,027	219,392	221,323
Sr Reprd Mch Op	4	4	4	826–1,002	47,567	47,986
Dp Tech	4	4	4	806–978	46,428	46,837
Autopool At III	2	2	2	806–978	23,214	23,418
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	5	5	5	753–955	56,670	57,169
Autopool Atn II	4	4	4	845–933	44,291	44,681
Sr Clk Typist	3	3	3	734–933	33,219	33,511
Rep Mach Opr II	4	4	4	753–915	43,437	43,819
Senior Clerk	4	4	4	734–893	42,392	42,765
Compsr Op Vr-Ty	1	1	1	734–893	10,598	10,691
Pers Asst I	5	5	5	734–893	52,991	53,457
Lib Tech Asst I	1	1	1	734–893	10,598	10,691
Senior File Clk	2	2	2	734–893	21,196	21,383
Key Data Supv I	3	3	3	734–893	31,794	32,074
Senior Acc Clk	4	4	4	734–893	42,392	42,765
Acctg Tech	10	10	10	734–893	105,981	106,914
Laborer	2	2	2	806–888	21,078	21,263
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	38.6	39.6	39.6	605–849	399,007	402,518
Autopool Atnd I	4	4	4	767–845	40,114	40,467
Rep Mach Opr I	12	12	12	683–830	118,205	119,245
Stenographer	7	7	7	589–830	68,953	69,560
Pers Asst Tr	5	5	5	635–772	45,810	46,213
Keydata Oper	15	15	15	635–772	137,431	138,640
Stu Assistant	1	1	1	522–772	9,162	9,243
Clerk II	13	13	13	605–734	113,244	114,241
Acctg Clk II	7	7	7	605–734	60,978	61,515
Dup Mach Oper I	2	2	2	589–717	17,019	17,169
Serv Asst—Auto	1	1	1	589–651	7,726	7,794
Information Service:						
Info Officer II	1	1	1	1,635–1,987	23,582	23,790
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Info Officer I	1	1	1	1,344–1,635	19,404	19,575
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Asst Hy Elec En	2	2	2	1,190–1,445	34,299	34,601
Asst R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Assc Title Off	1	1	1	1,133–1,377	16,342	16,486
Asst Info Offcr	2	2	2	1,106–1,344	31,901	32,182
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Jr Staff Anl	1	1	1	849–1,133	13,446	13,564
Stenographer	1	1	1	589–830	9,850	9,937
Project Development:						
Pr Tr En Caltrn	2	2	2	2,137–2,598	61,666	62,209
Sup Tr En Caltr	5	5	5	1,939–2,356	139,805	141,035
Sr Tr En Caltrn	22	22	22	1,674–2,035	531,330	536,006
Sr Lndscp Arch	1	1	1	1,674–2,035	24,151	24,364
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Aso Trans Eng Ct	82	82	82	1,445–1,758	1,710,843	1,725,898
Aso Lndscp Arch	4	4	4	1,445–1,758	83,456	84,190
Hwys Adm Off II	2	2	2	1,377–1,674	39,734	40,084
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	137	147	147	1,190–1,445	2,520,941	2,543,125
Ast Lndscp Arch	4	4	4	1,190–1,445	68,597	69,201
Lndscp Tech II	3	3	3	1,133–1,377	49,027	49,458
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	2	2	2	849–1,377	32,684	32,972
Sr Delineator	19	19	19	1,079–1,311	295,620	298,221
Jr Lndscpe Arch	4	4	4	1,058–1,224	58,106	58,617
Hwy Eng Tech I	56	56	56	978–1,190	790,884	797,844

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lndscp Tech I	2	2	2	978–1,190	28,246	28,495
Delineator	32	32	32	888–1,079	409,778	413,384
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Jr Eng Tech	6	6	6	635–978	69,641	70,254
Sr Steno	7	7	7	753–955	79,338	80,036
Hy Ldsc Mn Wk I	1	1	1	845–933	11,073	11,170
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Clerk Typist II	7	7	7	605–849	70,532	71,153
Stenographer	10	10	10	589–830	98,504	99,371
Pr Ktyp Op MTST	4	4	4	666–810	38,452	38,790
Drafting Aid I	1	1	1	635–772	9,162	9,243
Engineering Services:						
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Trns Eng Ct	14	14	14	1,445–1,758	292,095	294,665
Ast Tr Eng Calt	82	82	82	1,190–1,445	1,406,239	1,418,614
Hwy Eng Tech I	114.8	119.8	119.8	978–1,190	1,691,926	1,706,815
Delineator	3	3	3	888–1,079	38,417	38,755
Jr Eng Tech	10	10	10	635–978	116,069	117,090
Hwy Eng Tech Tr	1	1	1	635–978	11,607	11,709
Traffic:						
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Sr Tr En Caltrn	7	7	7	1,674–2,035	169,060	170,548
Sr Hwy Elec Eng	2	2	2	1,674–2,035	48,303	48,728
Aso Hy Elec Eng	14	14	14	1,445–1,758	292,095	294,665
Aso Trns Eng Ct	29	29	29	1,445–1,758	605,054	610,378
Assoc Planner	1	1	1	1,377–1,674	19,867	20,042
Elec En Tch III	1	1	1	1,249–1,519	18,027	18,186
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	75	75	75	1,190–1,445	1,286,195	1,297,514
Asst Hy Elec En	30	30	30	1,190–1,445	514,478	519,005
Elec En Tech II	2	2	2	1,133–1,377	32,684	32,972
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Asst Statistic	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	3	3	3	1,079–1,311	46,677	47,088
Hwy Mtnc Wkr III	1	1	1	1,027–1,190	14,123	14,247
Hwy Eng Tech I	67	67	67	978–1,190	946,236	954,563
Elec Eng Tech I	2	2	2	978–1,190	28,246	28,495
Hwy Mtnc Wkr II	4	4	4	978–1,079	51,222	51,673
Delineator	13	13	13	888–1,079	166,472	167,937
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Drafting Aid II	1	1	1	806–978	11,607	11,709
Jr Eng Tech	14	14	14	635–978	162,497	163,927
Hwy Eng Tech Tr	3	3	3	635–978	34,821	35,127
Sr Steno	2	2	2	753–955	22,668	22,867
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Senior Clerk	2	2	2	734–893	21,196	21,383
Clerk Typist II	15	15	15	605–849	151,139	152,469
Stenographer	2	2	2	589–830	19,701	19,874
Clerk II	1	1	1	605–734	8,711	8,788
Construction:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	10	10	10	1,674–2,035	241,514	243,639
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	49.6	49.6	49.6	1,445–1,758	1,034,852	1,043,959
Ast Tr Eng Calt	143	148	148	1,190–1,445	2,538,090	2,560,425
Asst Hy Elec En	6	6	6	1,190–1,445	102,896	103,801
Ast Lndscp Arch	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	1	1	1	1,218–1,412	16,758	16,905
Hwys Adm Off I	2	2	2	1,133–1,377	32,684	32,972
Hy Ldsc Spec I	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Hwy Mtnc Wkr III	1	1	1	1,027–1,190	14,123	14,247
Hwy Eng Tech I	82	82	82	978–1,190	1,158,079	1,168,270
Delineator	2	2	2	888–1,079	25,611	25,836
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Hwy Fld Off Ast	5	5	5	806–978	58,035	58,546
Jr Eng Tech	7	7	7	635–978	81,248	81,963
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Senior Clerk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Clerk Typist II	15	15	15	605–849	151,139	152,469
Stenographer	2	2	2	589–830	19,701	19,874
Serv Asst Engng	1	1	1	589–651	7,726	7,794
Transportation Planning:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sup En Trn Std	1	1	1	1,939–2,356	27,961	28,207
Sup Env Planner	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	5	5	5	1,674–2,035	120,757	121,820
Sr Trn Planner	2	2	2	1,674–2,035	48,303	48,728
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Sr Statistician	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	21	21	21	1,445–1,758	438,143	441,999

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Stat Mth An III	2	2	2	1,445–1,758	41,728	42,095
Assoc Planner	9	9	9	1,377–1,674	178,803	180,376
Assc R/W Agent	2	2	2	1,377–1,674	39,734	40,084
Assc Statistcan	2	2	2	1,377–1,674	39,734	40,084
Assc Resrch Anl	1	1	1	1,377–1,674	19,867	20,042
Assc Economist	2	2	2	1,377–1,674	39,734	40,084
Aso Trans Econ	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	38	38	38	1,190–1,445	651,672	657,407
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Stat Meth An II	2	2	2	1,190–1,445	34,299	34,601
Pgm II, EDP	1	1	1	1,133–1,377	16,342	16,486
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Asst Planner	3	3	3	1,133–1,377	49,027	49,458
Asst R/W Agent	6	6	6	1,133–1,377	98,053	98,916
Asst Statistcn	1	1	1	1,133–1,377	16,342	16,486
Asst Econ Anal	2	2	2	1,133–1,377	32,684	32,972
Ast Soc Res Anl	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Stat Meth Anl I	2	2	2	937–1,138	27,012	27,250
Jr Staff Anl	3	3	3	849–1,133	40,339	40,694
Delineator	4	4	4	888–1,079	51,222	51,673
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Clerk Typist II	2	2	2	605–849	20,152	20,329
Clerk II	1	1	1	605–734	8,711	8,788
Right of Way:						
Mgr R/W Prog 07	1	1	1	2,137–2,598	31,176	31,176
Sup R/W Agent	5	5	5	1,846–2,245	133,218	134,390
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Sr R/W Agent	24	24	24	1,674–2,035	579,633	584,734
Aso Trns Eng Ct	22	22	22	1,445–1,758	459,007	463,046
As Est Blg Cons	4	4	4	1,377–1,674	79,468	80,167
Assc R/W Agent	100	100	100	1,377–1,674	1,986,703	2,004,186
Ast Tr Eng Calt	23	23	23	1,190–1,445	394,433	397,904
Hwys Adm Off I	2	2	2	1,133–1,377	32,684	32,972
Asst R/W Agent	45	45	45	1,133–1,377	735,401	741,873
Assc Title Off	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	13	13	13	1,079–1,311	202,266	204,046
Asst Title Off	2	2	2	1,027–1,249	29,646	29,907
Rental Agent	7	7	7	1,027–1,249	103,762	104,675
Hwy Eng Tech I	28	28	28	978–1,190	395,442	398,922
Delineator	32	32	32	888–1,079	409,778	413,384
Sup Clerk I	3	3	3	845–1,027	36,565	36,887
Acct I	1	1	1	845–1,027	12,188	12,295
Jr Eng Tech	4	4	4	635–978	46,428	46,837
Sr Steno	9	9	9	753–955	102,005	102,903
Hwy Mtnc Wkr I	1	1	1	845–933	11,073	11,170
Groundskeeper	1	1	1	806–933	11,073	11,170
Sr Clk Typist	3	3	3	734–933	33,219	33,511
Senior Clerk	3	3	3	734–893	31,794	32,074
Senior File Clk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	2	2	2	734–893	21,196	21,383
Laborer	2	2	2	806–888	21,078	21,263
Clerk Typist II	45	45	45	605–849	453,417	457,407
Stenographer	21	21	21	589–830	206,859	208,679
Pr Ktyp Op Mist	4	4	4	666–810	38,452	38,790
Drafting Aid I	1	1	1	635–772	9,162	9,243
Clerk II	5	5	5	605–734	43,556	43,939
Ser Ast Gr & Mnt	2	2	2	589–651	15,452	15,588
Maintenance:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	4	4	4	1,674–2,035	96,606	97,456
Sr Hwy Sup	5	5	5	1,595–1,939	115,060	116,073
Hwy Elec Supt	1	1	1	1,482–1,803	21,398	21,586
Aso Trns Eng Ct	8	8	8	1,445–1,758	166,912	168,381
Hwy Supt	8	8	8	1,445–1,758	166,912	168,381
Met Lndscp Spc	1	1	1	1,445–1,758	20,864	21,048
Ast Hy Elec Spt	1	1	1	1,412–1,717	20,377	20,556
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Hy Ldsc Spc II	3	3	3	1,311–1,595	56,788	57,288
Hwy Elect Supv	5	5	5	1,280–1,557	92,392	93,205
Sup Telecom Tch	1	1	1	1,280–1,557	18,478	18,641
Asst Hwy Supt	11	11	11	1,249–1,519	198,302	200,047
Ast Tr Eng Calt	17	17	17	1,190–1,445	291,537	294,103
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Hwy Br Main Sup	2	2	2	1,190–1,445	34,299	34,601
Hwy Electr II	27	27	27	1,218–1,412	452,456	456,438
Hy Ldsc Spec I	10	10	10	1,133–1,377	163,422	164,860
Hwy Maint Supv	49	49	49	1,079–1,311	762,388	769,097
Plumber I	2	2	2	1,162–1,280	30,382	30,649
Hwy Electr I	24	24	24	1,162–1,280	364,585	367,793

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tree Main Supv	2	2	2	1,027–1,249	29,646	29,907
Hwy Ldscp Supv	39	39	39	1,027–1,249	578,102	583,189
Lt Pwr Shvl Opr	1	1	1	1,027–1,249	14,823	14,953
Carpenter I	1	1	1	1,106–1,218	14,455	14,582
Hwy Mtnc Wkr III	91.8	91.9	91.9	1,027–1,190	1,297,896	1,309,317
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Tree Main Wr II	2	2	2	933–1,133	26,893	27,130
Hwy Elect Tech	10	10	10	955–1,106	131,260	132,415
Hwy Mtnc Wkr II	261	281	281	978–1,079	3,598,366	3,630,032
Delineator	1	1	1	888–1,079	12,806	12,919
Hy Ldsc M Wk II	56	56	56	888–1,079	717,112	723,423
Drawbridge Oper	3	3	3	933–1,027	36,565	36,887
Tree Main Wkr I	4	4	4	888–1,027	48,754	49,183
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Mat & Strs Supv I	1	1	1	845–1,027	12,188	12,295
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Hwy Fld Off Ast	14	14	14	806–978	162,497	163,927
Sr Steno	1	1	1	753–955	11,334	11,434
Hwy Mtnc Wkr I	109	119	119	845–933	1,317,668	1,329,263
Hy Ldsc Mn Wk I	274	304	304	845–933	3,366,145	3,395,767
Groundskeeper	3	3	3	806–933	33,219	33,511
Dispatcher Clk	8	8	8	734–893	84,785	85,531
Senior Acc Clk	2	2	2	734–893	21,196	21,383
Clerk Typist II	22	22	22	605–849	221,671	223,622
Stenographer	4	4	4	589–830	39,402	39,749
Acctg Clk II	2	2	2	605–734	17,422	17,575
Ser Ast Gr & Mnt	9	9	9	589–651	69,535	70,147
Assistant Clerk	1	1	1	440–535	6,349	6,405
Clerical Tr	1	1	1	000–440	5,222	5,268
Youth Aid	1	1	1	386–421	4,996	5,040
Overtime	88.1	114	114	(1,513,100)	1,643,775	1,643,775
Temporary Help	–	52.7	52.7	–	604,785	604,785
TOTALS, TRANSPORTATION DISTRICT 07	3,469.8	3,629.5	3,629.5	$51,599,590	$54,144,581	$54,600,708
TRANSPORTATION DISTRICT 08—SAN BERNARDINO						
Administration:						
C.E.A. IV	1	1	1	2,245–2,878	34,536	34,536
Staff Sv. Mgr. II	1	1	1	1,674–2,035	24.151	24,364
Acctg. Admin. I	1	1	1	1,519–1,846	21,908	22,101
Aso. Trns. Eng. Ct	2	2	2	1,445–1,758	41,728	42,095
Assoc. DPSA	1	1	1	1,377–1,674	19,867	20,042
Hwys. Adm. Off. II	2	2	2	1,377–1,674	39,734	40,084
Training Off I	1	1	1	1,377–1,674	19,867	20,042
Info Officer I	1	1	1	1,344–1,635	19,404	19,575
Sr. Spec. Invest	1	1	1	1,249–1,519	18,027	18,186
Ast Tr. Eng. Calt	14	14	14	1,190–1,445	240,090	242,203
Acctg Offr. II	4	4	4	1,133–1,377	65,369	65,944
Hwys Adm. Off. I	1	1	1	1,133–1,377	16,342	16,486
Staff Serv. Anl.	3	3	3	849–1,377	49,027	49,458
Maint. Mech.	1	1	1	1,162–1,280	15,191	15,325
Stationary Engr	1	1	1	1,106–1,218	14,455	14,582
Sup. Clerk II	1	1	1	978–1,190	14,123	14,247
Hwy. Eng. Tech. I	2	2	2	978–1,190	28,246	28,495
Repr. Mach. Sup. I	1	1	1	955–1,162	13,791	13,912
Pgm I, EDP	2	2	2	978–1,133	26,893	27,130
Propty. Clrk. II	1	1	1	911–1,106	13,126	13,242
Collection Agt.	1	1	1	888–1,079	12,806	12,919
Sup. Steno I	1	1	1	866–1,054	12,509	12,619
Skilled Laborer	1	1	1	933–1,027	12,188	12,295
Bldg. Maint. Wkr	1	1	1	933–1,027	12,188	12,295
Sup. Clerk I	2	2	2	845–1,027	24,377	24,592
Pers. Asst. II	1	1	1	845–1,027	12,188	12,295
Acct. I	4	4	4	845–1,027	48,754	49,183
DP Tech.	1	1	1	806–978	11,607	11,709
Autopool At III	1	1	1	806–978	11,607	11,709
Groundskeeper	2	2	2	806–933	22,146	22,341
Editorial Aid	1	1	1	767–933	11,073	11,170
Rep. Mach. Opr. II	2	2	2	753–915	21,718	21,909
Senior Clerk	2	2	2	734–893	21,196	21,383
Pers. Asst. I	3	3	3	734–893	31,794	32,074
Senior Acc Clk	3.8	3.8	3.8	734–893	40,273	40,627
Acctg Tech.	3	3	3	734–893	31,794	32,074
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	8.8	8.8	8.8	605–849	88,668	89,448
Autopool Atnd I	1	1	1	767–845	10,028	10,116
Sr Steno	5	5	5	753–955	56,670	57,169
Rep. Mach. Opr. I	3	3	3	683–830	29,551	29,811
Stenographer	10.8	10.8	10.8	589–830	106,385	107,321
Key Data Opr.	3	3	3	635–772	27,486	27,728
Clerk II	4	4	4	605–734	34,844	35,151
Acctg Clk. II	4.6	4.6	4.6	605–734	40,071	40,424
Clerk I	1	1	1	522–635	7,536	7,602

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assistant Clerk	1	1	1	440–535	6,349	6,405
Project Development:						
Sup. Tr. En. Caltr	2	2	2	1,939–2,356	55,922	56,414
Sr. Tr. En. Caltr	6	6	6	1,674–2,035	144,908	146,183
Sr. R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso. Trns. Eng. Ct	18	18	18	1,445–1,758	375,551	378,856
Aso. Eng. Geolgst	1	1	1	1,445–1,758	20,864	21,048
Aso. Lndscp. Arch	1	1	1	1,445–1,758	20,864	21,048
Hwys. Adm. Off. II	1	1	1	1,377–1,674	19,867	20,042
Assc. R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Sup. Drftg. Serv	1	1	1	1,190–1,445	17,149	17,300
Ast. Tr. Eng. Calt	54	56	56	1,190–1,445	960,359	968,810
Ast. Lndscp. Arch	3	3	3	1,190–1,445	51,448	51,901
Asst. Meteorlgst	2	2	2	1,133–1,377	32,684	32,972
Asst. Planner	3	3	3	1,133–1,377	49,027	49,458
Asst. R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Staff Serv. Anl.	3	3	3	849–1,377	49,027	49,458
Sr. Delineator	2	2	2	1079–1,311	31,118	31,392
Hwy. Eng. Tech. I	25	25	25	978–1,190	353,073	356,180
Delineator	4	4	4	888–1,079	51,222	51,673
Jr. Eng. Tech	3	3	3	635–978	34,821	35,127
Sr. Steno	1	1	1	753–955	11,334	11,434
Compsr. Op. Vr-Ty	3	3	3	734–893	31,794	32,074
Engineering Services:						
Sr. Tr. En. Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso. Trns. Eng. Ct	3	3	3	1,445–1,758	62,592	63,143
Ast. Tr. Eng. Calt	15	15	15	1,190–1,445	257,239	259,503
Hwy. Eng. Tech. I	14	14	14	978–1,190	197,721	199,461
Foundtn Driller	1	1	1	1,027–1,133	13,446	13,564
Skilled Laborer	2	2	2	933–1,027	24,377	24,592
Jr. Eng. Tech	7	7	7	635–978	81,248	81,963
Clerk Typist II	1	1	1	605–849	10,076	10,165
Traffic:						
Sr. Tr. En. Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso. Hy. Elec. Eng	3	3	3	1,445–1,758	62,592	63,143
Aso. Trns. Eng. Ct	5	5	5	1,445–1,758	104,320	105,238
Elec. Eng. Tch. III	2	2	2	1,249–1,519	36,055	36,372
Ast. Tr. Eng. Calt	13	13	13	1,190–1,445	222,940	224,902
Asst. Hy. Elec. En	5	5	5	1,190–1,445	85,746	86,501
Elec. En. Tech II	1	1	1	1,133–1,377	16,342	16,486
Staff Serv. Anl.	1	1	1	849–1,377	16,342	16,486
Hwy. Eng. Tech. I	7	7	7	978–1,190	98,860	99,730
Elec. Eng. Tech I	1	1	1	978–1,190	14,123	14,247
Jr. Eng. Tech	7	7	7	635–978	81,248	81,963
Construction:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	3	3	3	1,674–2,035	72,454	73,092
Aso Hy. Elec. Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng. Ct	9	9	9	1,445–1,758	187,775	189,427
Elec. En. Tch III	1	1	1	1,249–1,519	18,027	18,186
Ast. Tr. Eng. Calt	29	29	29	1,190–1,445	497,329	501,705
Asst. Hy. Elec. En	2	2	2	1,190–1,445	34,299	34,601
Staff Serv. Anl	1	1	1	849–1,377	16,342	16,486
Hwy. Eng. Tech. I	26	26	26	978–1,190	367,196	370,427
Elec. Eng. Tech. I	1	1	1	978–1,190	14,123	14,247
Hwy Fld. Off. Asst.	5	5	5	806–978	58,035	58,546
Jr. Eng. Tech	5	5	5	635–978	58,035	58,546
Hwy. Mtnc. Wkr. I	1	1	1	845–933	11,073	11,170
Clerk Typist II	1	1	1	605–849	10,076	10,165
Transportation Planning:						
Sr. Tr. En. Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso. Trns. Eng. Ct	2	2	2	1,445–1,758	41,728	42,095
Assoc Planner	3.5	3.5	3.5	1,377–1,674	69,535	70,147
Ast. Tr. Eng. Calt	7	7	7	1,190–1,445	120,045	121,101
Asst. Planner	4	4	4	1,133–1,377	65,369	65,944
Asst. R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Staff Serv. Anl.	1	1	1	849–1,377	16,342	16,486
Hwy. Eng. Tech. I	4	4	4	978–1,190	56,492	56,989
Hwy. Elect. Tech.	1	1	1	955–1,106	13,126	13,242
Skilled Laborer	1	1	1	933–1,027	12,188	12,295
Jr. Eng. Tech.	2	2	2	635–978	23,214	23,418
Right of Way:						
Sup. R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr. Tr. En. Caltrn	1	1	1	1,674–2,035	24,151	24.364
Sr. R/W Agent	5	5	5	1,674–2,035	120,757	121,820
Aspo. Trns. Eng. Ct	2	2	2	1,445–1,758	41,728	42,095
Assc R/W Agent	23	23	23	1,377–1,674	456,942	460,963
Ast. Tr. Eng. Calt	12	12	12	1,190–1,445	205,791	207,602
Hwys. Adm. Off. I	1	1	1	1,133–1,377	16,342	16,486
Asst. R/W Agent	3	3	3	1,133–1,377	49,027	49,458
Sr. Delineator	1	1	1	1,079–1,311	15,559	15,696
Asst, Title Off	1	1	1	1,027–1,249	14,823	14,953
Hwy. Eng. Tech. I	7	7	7	978–1,190	98,860	99,730
Delineator	3	3	3	888–1,079	38,417	38,755

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Drafting Aid II	1	1	1	806–978	11,607	11,709
Jr. Eng. Tech	1	1	1	635–978	11,607	11,709
Sr. Steno	4	4	4	753–955	45,336	45,735
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	7	7	7	589–830	68,953	69,560
Clerk II	1	1	1	605–734	8,711	8,788
Maintenance:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr. Hwy. Sup.	1	1	1	1,595–1,939	23,012	23,215
Aso. Trns. Eng. Ct	2	2	2	1,445–1,758	41,728	42,095
Hwy Supt.	9	9	9	1,445–1,758	187,775	189,427
Ast. Hy. Elec. Spt.	1	1	1	1,412–1,717	20,377	20,556
Hy. Ldsc. Spc. II	1	1	1	1,311–1,595	18,929	19,096
Hwy. Elect. Supv.	2	2	2	1,280–1,557	36,957	37,282
Asst. Hwy. Supt.	7	7	7	1,249–1,519	126,192	127,302
Asst. Tr. Eng. Calt	4	4	4	1,190–1,445	68,597	69,201
Hwy. Br. Main. Sup	1	1	1	1,190–1,445	17,149	17,300
Hwy Electr II	8	8	8	1,218–1,412	134,061	135,241
Hwys. Adm. Off. I	1	1	1	1,133–1,377	16,342	16,486
Hy. Ldsc. Spec. I	1	1	1	1,133–1,377	16,342	16,486
Hwy. Maint. Supv.	27	27	27	1,079–1,311	420,092	423,789
Hwy. Electr I	4	4	4	1,162–1,280	60,764	61,299
Tree Main. Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy. Ldscp. Supv.	9	9	9	1,027–1,249	133,408	134,582
Carpenter I	1	1	1	1,106–1,217	14,455	14,582
Hwy. Mtnc. Wkr III	39.4	39.4	39.4	1,027–1,190	556,443	561,340
Hwy. Eng. Tech. I	3	3	3	978–1,190	42,369	42,742
Tree Main. Wr. II	1	1	1	933–1,133	13,446	13,564
Hwy. Elect. Tech.	6	6	6	955–1,106	78,756	79,449
Hwy. Mtnc. Wkr. II	117.3	124.6	124.6	978–1,079	1,595,594	1,609,615
Hy. Ldsc. M. Wk. II	9	9	9	888–1,079	115,250	116,264
Tree Main. Wkr. I	3	3	3	888–1,027	36,565	36,887
Mat & Strs. Supv. I	1	1	1	845–1,027	12,188	12,295
Hwy. Fld. Off. Ast.	7	7	7	806–978	81,248	81,963
Hwy. Mtnc. Wkr. I	35.5	35.5	35.5	845–933	393,086	396,545
Hy. Ldsc. Mn. Wk. I	63	63	63	845–933	697,589	703,728
Sr. Clk. Typist	1	1	1	734–933	11,073	11,170
Stock Clk	1	1	1	700–849	10,076	10,165
Clerk Typist II	6	6	6	605–849	60,456	60,988
Stenographer	3	3	3	589–830	29,551	29,811
Ser. Ast. Gr. & Mnt.	3	3	3	589–651	23,178	23,382
Overtime	32.8	37	37	(563,800)	489,405	489,405
Temporary Help	–	38.6	38.6	–	–	–
TOTALS, TRANSPORTATION DISTRICT 08	944.5	996.6	996.6	$13,473,300	$14,087,690	$14,207,058
TRANSPORTATION DISTRICT 09—BISHOP						
Administration:						
Pr Tr En Caltrn	1	1	1	$2,137–2,598	$30,833	$31,104
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Ast Tr Eng Calt	3	3	3	1,190–1,445	51,448	51,901
Acctg Offr II	1	1	1	1,133–1,377	16,342	16,486
Stationary Engr	1	1	1	1,106–1,218	14,455	14,582
Hwy Mtnc Wrk III	1	1	1	1,027–1,190	14,123	14,247
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Hwy Mtnc Wkr II	1	1	1	978–1,079	12,806	12,919
Pers Asst II	1	1	1	845–1,027	12,188	12,295
Acct I	1	1	1	845–1,027	12,188	12,295
Sr Reprd Mch Op	1	1	1	826–1,002	11,892	11,997
Warehouse Worker	1	1	1	845—933	11,073	11,170
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Pers Asst I	1	1	1	734–893	10,598	10,691
Senior File Clk	1	1	1	734–893	10,598	10,691
Senior Acc Clk	2	2	2	734–893	21,196	21,383
Acctg Tech	2	2	2	734–893	21,196	21,383
Clerk Typist II	2	2	2	605–849	20,152	20,329
Rep Mach Opr I	1	1	1	683–830	9,850	9,937
Stenographer	2	2	2	589–830	19,701	19,874
Keydata Opr	2	2	2	635–772	18,324	18,485
Clerk II	1	1	1	605–734	8,711	8,788
Acctg Clk II	1	1	1	605–734	8,711	8,788
Janitor	2	2	2	605–734	17,422	17,575
Project Development:						
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	5	5	5	1,445–1,758	104,320	105,238
Ast Tr Eng Calt	13	13	13	1,190–1,445	222,940	224,902
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	11	11	11	978–1,190	155,352	156,719
Delineator	1	1	1	888–1,079	12,806	12,919
Jr Eng Tech	4	4	4	635–978	46,428	46,837

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Engineering Services:				SALARY RANGE		
Aso Trans Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Hwy Eng Tech I	6	6	6	978–1,190	84,738	85,484
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Traffic:						
Aso Trns Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Elec En Tch III	1	1	1	1,249–1,519	18,027	18,186
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Hwy Eng Tech I	1	1	1	978–1,190	14,123	14,247
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Construction:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trans Eng Ct	4	4	4	1,445–1,758	83,456	84,190
Assoc M & R Engr	1	1	1	1,445–1,758	20,864	21,048
Ast Tr Eng Calt	11	15	15	1,190–1,445	257,239	259,503
Hwy Eng Tech I	7.5	9	9	978–1,190	127,106	128,225
Jr Eng Tech	3	3	3	635–978	34,821	35,127
Transportation Planning:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Right of Way:						
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trans Eng Ct	1	1	1	1,445–1,758	20,864	21,048
Assc R/W Agent	4	4	4	1,377–1,674	79,468	80,167
Ast Tr Eng Calt	1	1	1	1,190–1,445	17,149	17,300
Asst R/W Agent	2	2	2	1,133–1,377	32,684	32,972
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Clerk Typist II	1	1	1	605–849	10,076	10,165
Maintenance:						
Sr Hwy Sup	1	1	1	1,595–1,939	23,012	23,215
Hwy Supt	3	3	3	1,445–1,758	62,592	63,143
Asst Hwy Supt	1	1	1	1,249–1,519	18,027	18,186
Ast Tr Eng Calt	8	12	12	1,190–1,445	205,791	207,603
Maint Mech	1	1	1	1,162–1,280	15,191	15,325
Hwy Maint Supv	23	20	20	1,079–1,311	311,179	313,917
Hwy Mtnc Wkr III	14	12	12	1,027–1,190	169,475	170,966
Lt Pwr Shvl Opr	4	1	1	1,027–1,249	14,823	14,953
Hwy Mtnc Wkr II	55	56	56	978–1,079	717,112	723,422
Warehouse Worker	5.9	0.9	0.9	845–933	9,966	10,054
Hwy Mtnc Wkr I	22	25.6	25.6	845–933	283,465	285,960
Hwy Fld Off Ast	8	6	6	806–978	69,641	70,254
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	2	2	2	605–849	20,152	20,329
Ser Ast Gr & Mnt	1	1	1	589–651	7,726	7,794
Clerk Typist I	0.8	0.5	0.5	548–666	3,952	3,987
Mnt & Serv Oc Tr	2	1	1	509–562	6,670	6,729
Overtime	17.5	22	22	(294,000)	325,500	325,500
TOTALS, TRANSPORTATION DISTRICT 09	303.7	306	306	$4,225,500	$4,440,128	$4,476,342
TRANSPORTATION DISTRICT 10—STOCKTON						
Administration:						
Pr Tr En Caltrn	1	1	1	$2,137–2,598	$30,833	$31,104
Staff Sv Mgr II	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Acctg Offr III	1	1	1	1,377–1,674	19,867	20,042
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Assc R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Sr Spec Invest	1	1	1	1,249–1,519	18,027	18,186
Ast Tr Eng Calt	5	5	5	1,190–1,445	85,746	86,501
Pgm II Edp	1	1	1	1,133–1,377	16,342	16,486
Acctg Offr II	4	4	4	1,133–1,377	65,369	65,944
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Staff Serv Anl	1	1	1	849–1,377	16,342	16,486
Hwy Eng Tech I	2	1	1	978–1,190	14,123	14,247
Propty Clrk II	1	1	1	911–1,106	13,126	13,242
Mat & Strs Supv I	1	1	1	845–1,027	12,188	12,295
Acct I	4	4	4	845–1,027	48,754	49,183
Sr Reprd Mch Op	1	1	1	826–1,002	11,892	11,997
Autopool At III	1	1	1	806–978	11,607	11,709
Jr Eng Tech	2	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Warehouse Worker	1	1	1	845–933	11,073	11,170
Rep Mach Opr II	1	1	1	753–915	10,859	10,955
Pers Asst I	3	3	3	734–893	31,794	32,074
Senior File Clk	2	1	1	734–893	10,598	10,691
Key Data Supv I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	2	2	2	734–893	21,196	21,383
Acctg Tech	4	4	4	734–893	42,392	42,765
Clerk Typist II	3	3	3	605–849	30,228	30,494
Rep Mach Opr I	3	3	3	683–830	29,551	29,811
Stenographer	2	2	2	589–830	19,701	19,874

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Ktyp Op MTST	1	1	1	666–810	9,613	9,698
Keydata Oper	2	2	2	635–772	18,324	18,485
Clerk II	2	9.9	9.9	605–734	86,239	86,699
Acctg Clk II	4	4	4	605–734	34,844	35,151
Clerk I	1.9	1	1	522–635	7,536	7,602
Project Development:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr R/W Agent	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	15	12	12	1,445–1,758	250,367	252,570
Assc R/W Agent	3	3	3	1,377–1,674	59,601	60,125
Ast Tr Eng Calt	32	29	29	1,190–1,445	497,329	501,705
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	20	18	18	978–1,190	254,213	256,450
Jr Eng Tech	2	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Clerk Typist II	4	3	3	605–849	30,228	30,494
Stenographer	2	2	2	589–830	19,701	19,874
Clerk II	2	1	1	605–734	8,711	8,788
Engineering Services:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trns Eng Ct	8	6	6	1,445–1,758	125,184	126,286
Ast Tr Eng Calt	24	21	21	1,190–1,445	360,134	363,303
Hwy Eng Tech I	28	25	25	978–1,190	353,073	356,180
Delineator	2	1	1	888–1,079	12,806	12,919
Jr Eng Tech	9	7	7	635–978	81,248	81,963
Sr Sten	1	1	1	753–955	11,334	11,434
Clerk Typist II	3	1	1	605–849	10,076	10,165
Traffic:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Ast Tr Eng Calt	14	14	14	1,190–1,445	240,090	242,203
Asst Hy Elec En	1	1	1	1,190–1,445	17,149	17,300
Elec En Tech II	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	5	5	5	978–1,190	70,615	71,236
Skilled Laborer	1	1	1	933–1,027	12,188	12,295
Jr Eng Tech	5	5	5	635–978	58,035	58,546
Stenographer	1	1	1	589–830	9,850	9,937
Clerk II	1	1	1	605–734	8,711	8,788
Construction:						
Sup Tr En Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso Hy Elec Eng	1	1	1	1,445–1,758	20,864	21,048
Aso Trns Eng Ct	9	9	9	1,445–1,758	187,775	189,427
Ast Tr Eng Calt	24	24	24	1,190–1,445	411,582	415,204
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hwy Eng Tech I	19	19	19	978–1,190	268,335	270,696
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Jr Eng Tech	2	2	2	635–978	23,214	23,418
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	1	1	1	605–849	10,076	10,165
Stenographer	1	1	1	589–830	9,850	9,937
Clerk II	1	1	1	605–734	8,711	8,788
Transportation Planning:						
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Aso Trans Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Ast Tr Eng Calt	10	10	10	1,190–1,445	171,493	173,002
Right of Way:						
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr R/W Agent	3	3	3	1,674–2,035	72,454	73,092
Aso Trns Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Assc R/W Agent	16	16	16	1,377–1,674	317,873	320,670
Sup Drftg Serv	1	1	1	1,190–1,445	17,149	17,300
Ast Tr Eng Calt	6	6	6	1,190–1,445	102,896	103,801
Asst R/W Agent	1	1	1	1,133–1,377	16,342	16,486
Sr Delineater	4	4	4	1,079–1,311	62,236	62,784
Rental Agent	1	1	1	1,027–1,249	14,823	14,953
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Delineator	8	8	8	888–1,079	102,445	103,347
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Senior Clerk	1	1	1	734–893	10,598	10,691
Clerk Typist II	1	1	1	635–849	10,076	10,165
Stenographer	6	6	6	589–830	59,103	59,623
Clerk I	1	1	1	522–635	7,536	7,602
Maintenance:						
Sup Tr En Caltr	2	2	2	1,939–2,356	55,922	56,414
Sr Tr En Caltrn	2	2	2	1,674–2,035	48,303	48,728
Sr Trn Planner	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	2	2	2	1,595–1,939	46,024	46,429
Aso Trns Eng Ct	6	6	6	1,445–1,758	125,184	126,286
Hwy Supt	7	7	7	1,445–1,758	146,048	147,333
Ast Hy Elec Spt	1	1	1	1,412–1,717	20,377	20,556

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Planner	1	1	1	1,377–1,674	19,867	20,042
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Hwy Elect Supv	2	2	2	1,280–1,557	36,957	37,282
Asst Hwy Supt	8	8	8	1,249–1,519	144,220	145,489
Ast Tr Eng Calt	21	35	35	1,190–1,445	600,223	605,505
Hwy Br Main Sup	2	2	2	1,190–1,445	34,299	34,601
Hwy Electr II	5	5	5	1,218–1,412	83,788	84,525
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hwy Maint Supv	28	28	28	1,079–1,311	435,651	439,485
Hwy Electr I	3	3	3	1,162–1,280	45,573	45,974
Tree Main Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	6	6	6	1,027–1,249	88,939	89,722
Ferry Oper II	3	3	3	1,079–1,190	42,369	42,742
Hwy Mtnc Wkr III	33	33	33	1,027–1,190	466,056	470,157
Hwy Eng Tech I	4	4	4	978–1,190	56,492	56,989
Tree Main Wr II	2	2	2	933–1,133	26,893	27,130
Hwy Mtnc Wkr II	112.2	122.2	122.2	978–1,079	1,564,841	1,578,612
Ferry Oper I	5	5	5	978–1,079	64,028	64,591
Hwy Ldsc M Wk II	6	6	6	888–1,079	76,833	77,509
Drawbridge Oper	29.9	29.9	29.9	933–1,027	364,434	367,641
Tree Main Wkr I	2	2	2	888–1,027	24,377	24,592
Hwy Fld Off Ast	7	7	7	806–978	81,248	81,963
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Warehouse Worker	1	1	1	845–933	11,073	11,170
Hwy Mtnc Wkr I	51	66	66	845–933	730,807	737,238
Hy Ldsc Mn Wk I	35	35	35	845–933	387,550	390,960
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Deckhnd Ferrybt	5	5	5	806–888	52,694	53,158
Clerk Typist II	5.2	5.5	5.5	605–849	55,418	55,906
Stenographer	3.7	3.7	3.7	589–830	36,447	36,768
Acctg Clk II	2	2	2	605–734	17,422	17,575
Mnt & Serv Oc Tr	1	1	1	509–562	6,670	6,729
Overtime	40.5	45	45	(715,000)	657,355	657,355
Temporary Help	–	11.6	11.6	–	163,980	163,980
TOTALS, TRANSPORTATION DISTRICT 10	853.4	888.8	888.8	$12,172,900	$12,895,693	$13,001,651
TRANSPORTATION DISTRICT 11—SAN DIEGO						
Administration:						
Asst. St. Tr. Eng.	1	1	1	2,245–2,727	32,724	32,724
Staff Sv. Mgr. II	1	1	1	1,674–2,035	24,151	24,364
Assoc. DPSA	1	1	1	1,377–1,674	19,867	20,042
Acctg Offr. III	1	1	1	1,377–1,674	19,867	20,042
Hwys. Adm. Off. II	2	2	2	1,377–1,674	39,734	40,084
Assc. R/W Agent	1	1	1	1,377–1,674	19,867	20,042
Training Off I	1	1	1	1,377–1,674	19,867	20,042
Ast. Tr. Eng. Calt	5	5	5	1,190–1,445	85,746	86,501
Asst. DPSA	1	1	1	1,133–1,377	16,342	16,486
Pgm II, EDP	1	1	1	1,133–1.377	16,342	16,486
DP Tech Supv I	1	1	1	1,133–1,377	16,342	16,486
Acct. Offr. II	4	4	4	1,133–1,377	65,369	65,944
Hwys. Adm. Off. I	2	2	2	1,133–1,377	32,684	32,972
Staff Serv. Anl.	1	1	1	849–1,377	16,342	16,486
Repr. Mach. Sup. I	1	1	1	955–1,152	13,791	13,912
Sup. Clerk I	1	1	1	845–1,027	12,188	12,295
Pers. Asst. II	1	1	1	845–1,027	12,188	12,295
Mat & Strs. Supv I	1	1	1	845–1,027	12,188	12,295
Acct. I	6	6	6	845–1,027	73,131	73,775
Autopool At III	1	1	1	806–978	11,607	11,709
Sr. Steno	4	4	4	753–955	45,336	45,735
Property Clrk I	1	1	1	787–955	11,334	11,434
Jr. Eng. Tech	1	1	1	635–978	11,607	11,709
Autopool Atn II	1	1	1	845–933	11,073	11,170
Editorial Aid	1	1	1	767–933	11,073	11,170
Sr. Clk. Typist	1	1	1	734–933	11,073	11,170
Rep. Mach. Opr. II	3	3	3	753–915	32,578	32,865
Senior Clerk	4	4	4	734–893	42,392	42,765
Compsr. Op. Misc	1	1	1	734–893	10,598	10,691
Pers. Asst. I	2	2	2	734–893	21,196	21,383
Senior File Clk	1	1	1	734–893	10,598	10,691
Key Data Supv I	1	1	1	734–893	10,598	10,691
Senior Acc Clk	1	1	1	734–893	10,598	10,691
Acctg Tech	5	5	5	734–893	52,991	53,457
Stock Clerk	1	1	1	700–849	10,076	10,165
Clerk Typist II	12	12	12	605–849	120,911	121,975
Rep. Mach. Opr. I	1	1	1	683–830	9,850	9,937
Stenographer	4	4	4	589–830	39,402	39,749
Pr. Ktyp. Op. MTST	2	2	2	666–810	19,226	19,395
Pers. Asst. Tr.	2	2	2	635–772	18,324	18,485
Keydata. Oper.	3	3	3	635–772	27,486	27,728
Clerk II	6.9	6.9	6.9	605–734	60,107	60,636
Acctg Clk. II	3.5	3.5	3.5	605–734	30,489	30,757

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Dup. Mach. Oper. I	1	1	1	589–717	8,509	8,584
Assistant Clerk	1	1	1	440–535	6,349	6,405
Project Development:						
Sup. Tr. En. Caltr	2	2	2	1,939–2,356	55,922	56,414
Sr. Tr. En. Caltrn	7	7	7	1,674–2,035	169,060	170,548
Sr. Lndscp. Arch	1	1	1	1,674–2,035	24,151	24,364
Aso. Trns. Eng. Ct	22	22	22	1,445–1,758	459,007	463,046
Aso. Eng. Geolgst	1	1	1	1,445–1,758	20,864	21,048
Aso. Lndscp. Arch	1	1	1	1,445–1,758	20,864	21,048
Ast. Tr. Eng. Calt	68.8	68.8	68.8	1,190–1,445	1,179,869	1,190,252
Asst. Eng. Geolog	1	1	1	1,190–1,445	17,149	17,300
Ast. Lndscp. Arch	4	4	4	1,190–1,445	68,597	69,201
P.T. Engr. Tec. II	4	4	4	1,133–1,377	65,369	65,944
Lndscp. Tech II	1	1	1	1,133–1,377	16,342	16,486
Sr. Delineator	2	2	2	1,079–1,311	31,118	31,392
Hwy. Eng. Tech. I	34.4	34.4	34.4	978–1,190	485,828	490,103
Lndscp. Tech I	1	1	1	978–1,190	14,123	14,247
Foundtn Driller	1	1	1	1,027–1,133	13,446	13,564
Delineator	2	2	2	888–1,079	25,611	25,836
Jr. Eng. Tech	4	4	4	635–978	46,428	46,837
Sr. Steno	2	2	2	753–955	22,668	22,867
Compsr. Op. VR-TY	1	1	1	734–893	10,598	10,691
Clerk Typist II	2	2	2	605–849	20,152	20,329
Stenographer	2	2	2	589–830	19,701	19,874
Clerk II	1	1	1	605–734	8,711	8,788
Engineering Services:						
Sr. Tr. En. Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr. Env. Planner	1	1	1	1,674–2,035	24,151	24,364
Aso. Trng. Eng. Ct	11	11	11	1,445–1,758	229,503	231,523
Assc. R/W Agent	2	2	2	1,377–1,674	39,734	40,084
Ast. Tr. Eng. Calt	25	25	25	1,190–1,445	428,732	432,505
Ast. Lndscp. Arch	1	1	1	1,190–1,445	17,149	17,300
Hwy. Eng. Tech. I	38.9	38.9	38.9	978–1,190	549,382	554,217
Delineator	2	2	2	888–1,079	25,611	25,836
Drafting Aid II	1	1	1	806–978	11,607	11,709
Jr. Eng. Tech	6	6	6	635–978	69,641	70,254
Compsr. Op. VR-TY	1	1	1	734–893	10,598	10,691
Traffic:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	2	2	2	1,674–2,035	48,303	48,728
Aso. Hy. Elec. Eng	1	1	1	1,445–1,758	20,864	21,048
Aso. Trans. Eng. Ct	7	7	7	1,445–1,758	146,048	147,333
Ast. Tr. Eng. Calt	23	23	23	1,190–1,445	394,433	397,904
Asst. Hy. Elec. En	1	1	1	1,190–1,445	17,149	17,300
Elec. Eng. Tech. II	1	1	1	1,133–1,377	16,342	16,486
Hwy. Eng. Tech. I	23	23	23	978–1,190	324,827	327,685
Elec. Eng. Tech. I	2	2	2	978–1,190	28,246	28,495
Grad. Std. Asst	1	1	1	700–1,138	13,506	13,625
Delineator	1	1	1	888–1,079	12,806	12,919
Jr. Eng. Tech	2.8	2.8	2.8	635–978	32,499	32,785
Clerk I	1	1	1	522–635	7,536	7,602
Construction:						
Sup. Tr. En. Caltr	1	1	1	1,939–2,356	27,961	28,207
Sr. Tr. En. Caltrn	6	6	6	1,674–2,035	144,908	146,183
Aso. Hy. Elec. Eng	1	1	1	1,445–1,758	20,864	21,048
Aso. Trns. Eng. Ct.	18	18	18	1,445–1,758	375,551	378,856
Hy. Ldsc. Spc. II	1	1	1	1,311–1,595	18,929	19,096
Ast. Tr. Eng. Calt	65	60	60	1,190–1,445	1,028,956	1,038,011
Hwy. Electr I	1	1	1	1,162–1,280	15,191	15,325
Hwy. Eng. Tech. I	48	46	46	978–1,190	649,654	655,371
Jr. Eng. Tech	4	4	4	635–978	46,428	46,837
Hwy. Fld. Off. Ast	7	7	7	806–978	81,248	81,963
Sr. Steno	1	1	1	753–955	11,334	11,434
Senior Clerk	1	1	1	734–893	10,598	10,691
Clerk Typist II	1.1	1	1	605–849	10,076	10,165
Transportation Planning:						
Pr Tr En Caltrn	1	1	1	2,137–2,598	30,833	31,104
Sr Tr En Caltrn	3	3	3	1,674–2,035	72,454	73,092
Sr Trn Planner	1	1	1	1,674–2,035	24,151	24,364
Aso Trans Eng Ct	7	7	7	1,445–1,758	146,048	147,333
Assoc Trans Eng	1	1	1	1,445–1,758	20,864	21,048
Hwys Adm Off II	1	1	1	1,377–1,674	19,867	20,042
Assoc Planner	5	5	5	1,377–1,674	99,335	100,209
Asst Tr Eng Calt	13.9	10.7	10.7	1,190–1,445	183,499	185,113
Asst Trans Engr	1	1	1	1,190–1,445	17,149	17,300
Asst Statistion	1	1	1	1,133–1,377	16,342	16,486
Sr Delineator	2	2	2	1,079–1,311	31,118	31,392
Hwy Eng Tech I	2	2	2	978–1,190	28,246	28,495
Sup Clerk I	1	1	1	845–1,027	12,188	12,295
Jr Eng Tech	4	4	4	635–978	46,428	46,837
Stenographer	1	1	1	589–830	9,850	9,937

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Maintenance:				SALARY RANGE		
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr Brdg M & E En	1	1	1	1,674–2,035	24,151	24,364
Sr Hwy Sup	3	3	3	1,595–1,939	69,036	69,644
Aso Trns Eng Ct	2	2	2	1,445–1,758	41,728	42,095
Hwy Supt	3	3	3	1,445–1,758	62,592	63,143
Ast Hy Elec Spt	1	1	1	1,412–1,717	20,377	20,556
Hy Ldsc Spc II	1	1	1	1,311–1,595	18,929	19,096
Toll Br Ele Sup	1	1	1	1,412–1,557	18,478	18,641
Hwy Elect Supv	1	1	1	1,280–1,557	18,478	18,641
Toll Captain	1	1	1	1,249–1,519	18,027	18,186
Asst Hwy Supt	5	5	5	1,249–1,519	90,137	90,930
Ast Tr Eng Calt	2	2	2	1,190–1,445	34,299	34,601
Hwy Br Main Sup	1	1	1	1,190–1,445	17,149	17,300
Toll Br Elec	1	1	1	1,280–1,412	16,758	16,905
Hwy Electr II	4	4	4	1,218–1,412	67,030	67,620
Hwys Adm Off I	1	1	1	1,133–1,377	16,342	16,486
Hy Ldsc Spec I	2	2	2	1,133–1,377	32,684	32,972
Toll Lieutenant	1	1	1	1,079–1,311	15,559	15,696
Hwy Maint Supv	19	21	21	1,079–1,311	326,738	329,613
T Br Sv & M Sup I	1	1	1	1,079–1,311	15,559	15,696
Hwy Electr I	3	3	3	1,162–1,280	45,573	45,974
Tree Main Supv	1	1	1	1,027–1,249	14,823	14,953
Hwy Ldscp Supv	7	9	9	1,027–1,249	133,408	134,582
Carpenter I	2	2	2	1,106–1,218	28,910	29,164
Hwy Mtnc Wkr III	27	30	30	1,027–1,190	423,688	427,416
T Br S & M Wkr III	1	1	1	1,027–1,190	14,123	14,247
Hwy Eng Tech I	3	3	3	978–1,190	42,369	42,742
Tree Main Wr II	2	2	2	933–1,133	26,893	27,130
Toll Sergeant	4	4	4	933–1,133	53,786	54,259
Bus Servce Asst	1	1	1	933–1,133	13,446	13,564
Hwy Mtnc Wkr II	62.5	85.3	85.3	978–1,079	1,092,315	1,101,927
T Br Sv & M Wkr II	7	7	7	978–1,079	89,639	90,428
Hy Ldsc M Wk II	14	17.5	17.5	888–1,079	224,098	226,070
Tree Main Wkr I	3	3	3	888–1,027	36,565	36,887
Toll Collector	22	32	32	806–978	371,421	374,690
Hwy Fld Off Ast	7	7	7	806–978	81,248	81,963
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Warehouse Worker	0.5	0.5	0.5	845–933	5,536	5,585
Hwy Mtnc Wkr I	34	42	42	845–933	465,059	469,152
Hy Ldsc Mn Wk I	61	71	71	845–933	786,172	793,090
T Br Sv & M Wkr I	4	4	4	845–933	44,291	44,681
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Senior Clerk	1	1	1	734–893	10,598	10,691
Dispatcher Clrk	1	1	1	734–893	10,598	10,691
Clerk Typist II	6.8	6.8	6.8	605–849	68,516	69,119
Stenographer	2	2	2	589–830	19,701	19,874
Acctg Clk II	0.9	0.9	0.9	605–734	7,840	7,909
Clerk I	1	1	1	522–635	7,536	7,602
Mnt & Serv Oc Tr	3.1	3.1	3.1	509–562	20,676	20,858
Right of Way:						
Prin R/W Agent	1	1	1	2,035–2,474	29,361	29,619
Sup R/W Agent	1	1	1	1,846–2,245	26,644	26,878
Sr Tr En Caltrn	1	1	1	1,674–2,035	24,151	24,364
Sr R/W Agent	7	4	4	1,674–2,035	96,607	97,456
Aso Trans Eng Ct	3	3	3	1,445–1,758	62,592	63,143
Assc R/W Agent	29	29	29	1,377–1,674	576,144	581,214
Ast Tr Eng Calt	9	9	9	1,190–1,445	154,343	155,701
Elec En Tech II	1	1	1	1,133–1,377	16,342	16,486
Asst R/W Agent	8	8	8	1,133–1,377	130,738	131,888
Sr Delineator	1	1	1	1,079–1,311	15,559	15,696
Asst Title Off	1	1	1	1,027–1,249	14,823	14,953
Rental Agent	4	4	4	1,027–1,249	59,293	59,815
Hwy Eng Tech I	9	9	9	978–1,190	127,106	128,225
Delineator	2	2	2	888–1,079	25,611	25,836
Sup Steno I	1	1	1	866–1,054	12,509	12,619
Skilled Laborer	2	2	2	933–1,027	24,377	24,592
Jr Eng Tech	1	1	1	635–978	11,607	11,709
Sr Steno	2	2	2	753–955	22,668	22,867
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Clerk Typist II	2	2	2	605–849	20,152	20,329
Mgt Srv Asst II	1	1	1	683–830	9,850	9,937
Stenographer	6	6	6	589–830	59,103	59,623
Clerk II	1	1	1	605–734	8,711	8,788
Assistant Clerk	1	1	1	440–535	6,349	6,405
Equipment Shop 11:						
Hwy Equip Spt I	1	1	1	1,482–1,803	21,398	21,586
Hwy Mech Supv II	1	1	1	1,311–1,519	18,027	18,186
Hwy Mech Supv I	2	2	2	1,249–1,377	32,684	32,972
Equip Pts Mgr I	1	1	1	1,133–1,249	14,823	14,953
Hvy Equip Mech	20	20	20	1,133–1,249	296,463	299,072
Hvy Eq Mech App	2	2	2	806–1,133	26,893	27,130
Equip Pts Wkr	2	2	2	933–1,027	24,377	24,592
Mechanic Helper	1	1	1	866–955	11,334	11,434
Laborer	1	1	1	806–888	10,539	10,632
Clerk Typist II	1	1	1	605–849	10,076	10,165

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Overtime	17.6	27	27	(324,100)	353,432	353,432
TOTALS, TRANSPORTATION DISTRICT 11	1,100.7	1,158.1	1,158.1	$16,916,700	$17,196,007	$17,343,940
TOTALS, TRANSPORTATION DISTRICTS 01–11	12,627.3	13,186	13,186	$182,978,548	$194,078,816	$195,700,851
Toll Bridge:						
Executive:						
Dep Engr Chief	0.5	1	1	2,245–2,727	32,364	32,649
Sr Bridge Engr	1.6	1	1	1,674–2,035	24,151	24,364
Sr Steno	1	1	1	753–915	10,859	10,955
TOTALS	3.1	3	3	$68,981	$67,374	$67,968
Administration:						
Staff Services Mgr III	0.3	1	1	1,846–2,245	26,644	26,878
Acctg Admin II	1	1	1	1,674–2,035	24,151	24,364
DP Mgr I	1.4	1	1	1,519–1,846	21,908	22,101
Personnel Off I	0.1	1	1	1,445–1,758	20,864	21,048
Assoc DP Sys Anal	0.6	2	2	1,377–1,674	39,734	40,084
Supv EDP	0.9	1	1	1,377–1,674	19,867	20,042
Hwy Admin Off II	0.9	2	2	1,377–1,674	39,734	40,084
Acctg Off III	3	3	3	1,377–1,674	59,601	60,126
Info Off I	0.1	1	1	1,344–1,635	19,404	19,575
Programmer II, EDP	1.4	2	2	1,133–1,377	32,684	32,972
Acctg Off II	6.5	8	8	1,133–1,377	130,736	131,888
Hwy Admin Off I	1	1	1	1,133–1,377	16,342	16,486
Business Service Off I	1	1	1	1,133–1,377	16,342	16,486
Staff Services Anal	3.4	3	3	933–1,377	49,026	49,458
Struc Drftg Techn II	1	1	1	1,079–1,311	15,559	15,696
Statnry Engr II	0.9	1	1	1,162–1,280	15,191	15,325
Statnry Engr I	3	2	2	1,106–1,218	28,910	29,164
Sr Graphic Artist	1	1	1	978–1,190	14,123	14,247
Mats & Strs Supv II	1	1	1	978–1,190	14,123	14,247
Programmer I, EDP	1.4	1	1	978–1,133	13,446	13,565
Sr Computer Opr	0.3	1	1	933–1,133	13,446	13,565
Sr DP Tech	0.5	1	1	933–1,133	13,446	13,565
Toll Sgt	0.1	1	1	933–1,133	13,446	13,565
Toll Bridge Serv & Maint Wkr II	0.1	1	1	978–1,079	12,806	12,918
Delineator	1	1	1	888–1,079	12,806	12,918
Collection Agent	0.4	1	1	888–1,079	12,806	12,918
Accountant I	1.4	2	2	845–1,027	24,376	24,592
Mats & Strs Supv I	2	2	2	845–1,027	24,376	24,592
Supvng Clk I	1.8	1	1	845–1,027	12,188	12,296
Personnel Asst II	0.8	1	1	845–1,027	12,188	12,296
Computer Opr	1	1	1	806–978	11,607	11,709
Toll Collector	9.1	9	9	806–978	104,463	105,381
Property Clk I	1	1	1	787–955	11,334	11,434
Sr Clk	3.3	3	3	734–893	31,794	32,073
Sr Clk Typist	0.9	1	1	734–893	10,598	10,691
Sr Cashier Clk	–	1	1	734–893	10,598	10,691
Personnel Asst I	2.4	6	6	734–893	63,588	64,146
Sr Acct Clk	6.9	8	8	734–893	84,784	85,528
Acct Techn	4.7	5	5	734–893	52,990	53,455
Stock Clk	1.4	3	3	700–849	30,228	30,493
Repro Mach Opr I	0.9	1	1	683–830	9,850	9,937
Key Data Opr	2	1.9	1.9	655–772	17,408	17,560
Clk Typist II	13.1	12.3	12.3	605–772	112,693	113,684
Clk II	18.5	20	20	605–734	174,220	175,753
Acct Clk II	10.7	6	6	605–734	52,266	52,726
Clk I	5.5	1	1	522–635	7,536	7,602
Overtime	1.6	1.7	1.7	(23,846)	23,182	23,182
TOTALS	121.3	128.9	128.9	$1,313,136	$1,579,412	$1,593,106
Engineering:						
Supv Bridge Engr	1	1	1	1,939–2,356	27,961	28,207
Sr Bridge Engr	2.9	5	5	1,674–2,035	120,755	121,820
Assoc Transportation Engr CALTRANS	3.8	2	2	1,445–1,758	41,728	42,096
Assoc Bridge Engr	13.6	18	18	1,445–1,758	375,552	378,864
Assoc Br Mech Elec Engr	1.4	3	3	1,445–1,758	62,592	63,144
Architectural Assoc	1	1	1	1,377–1,674	19,867	20,042
Assoc Estimator, Heavy Const	0.6	1	1	1,377–1,674	19,867	20,042
Asst Transportation Engr CALTRANS	13.5	22	22	1,190–1,445	377,282	380,602
Asst Bridge Mech and Elec Engr	0.7	1	1	1,190–1,445	17,149	17,300
Bridge Engrng Techn II	–	5	5	1,190–1,445	85,745	86,500
Elec Engrng Techn II	0.6	1	1	1,133–1,377	16,342	16,486
Staff Serv Anal	1	1	1	933–1,377	16,342	16,486
Sr Delineator	0.9	1	1	1,079–1,311	15,559	15,696
Struc Drftg Techn II	1	1	1	1,079–1,311	15,559	15,696
Hwy Engrng Techn I	0.7	7	7	978–1,190	14,123	14,247
Delineator	1.2	1	1	888–1,079	12,806	12,918
Drftg Aid II	1.9	2	2	806–978	23,214	23,418
Steno	1	1	1	683–830	9,850	9,937
Sr Engrng Techn	1	1	1	635–772	9,162	9,243
Clk Typist II	1.1	2	2	605–734	17,422	17,575
Overtime	0.3	1.3	1.3	(5,265)	24,413	24,413
TOTALS	49.2	78.3	78.3	$904,481	$1,323,290	$1,334,732

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Operations:				SALARY RANGE		
Prin Bridge Engr	0.5	1	1	2,137–2,598	30,833	31,104
Supv Bridge Engineer	2	2	2	1,939–2,356	55,922	56,414
Sr Bridge Engr	6.2	6	6	1,674–2,035	144,906	146,184
Sr Bridge Mech and Elec Engr	3.1	4	4	1,674–2,035	96,604	97,456
Struc Steel Paint Supt	1	1	1	1,595–1,939	23,012	23,215
Chief of Toll Serv	1	1	1	1,519–1,846	21,908	22,101
Assoc Bridge Engr	5.3	6	6	1,445–1,758	125,184	126,288
Assoc Bridge and Elec Engr	1.9	2	2	1,445–1,758	41,728	42,096
Struc Steel Paint Supv	5.8	7	7	1,482–1,717	142,641	143,897
Assoc Steel Inspector	0.9	1	1	1,377–1,674	19,867	20,042
Assoc Mgt Anal	0.6	1	1	1,377–1,674	19,867	20,042
Lead Struc Steel Painter	12.4	13	13	1,412–1,557	240,220	242,334
Toll Bridge Elec Supv	6.2	6	6	1,412–1,557	110,871	111,846
Hwy Mech Supv II	1	1	1	1,311–1,519	18,028	18,186
Toll Bridge Serv and Maint Supv II	1.9	2	2	1,249–1,519	36,055	36,372
Toll Capt	3.9	4	4	1,249–1,519	72,112	72,744
Asst Transportation Engr CALTRANS	4.1	3	3	1,190–1,445	51,448	51,900
Struc Steel Painter	76	85	85	1,280–1,412	1,424,430	1,436,925
Toll Bridge Elec	23.6	23	23	1,280–1,412	385,434	388,815
Struc Steel Welder	3	3	3	1,280–1,412	50,274	50,715
Sr Telecom Techn	1	1	1	1,218–1,412	16,758	16,905
Staff Serv Anal	2.3	6	6	933–1,377	98,052	98,916
Toll Bridge Serv and Maint Supv I	8.6	10	10	1,079–1,311	155,590	156,960
Toll Lieut	13.9	14	14	1,079–1,311	217,826	219,744
Telecom Techn	1	1	1	1,162–1,280	15,191	15,325
Heavy Equipt Mech	6.9	8	8	1,133–1,249	118,585	119,629
Carpenter I	1	1	1	1,106–1,218	14,455	14,582
Statnry Engr I	1	1	1	1,106–1,218	14,455	14,582
Toll Bridge Serv and Maint Wrkr III	17.7	20	20	1,027–1,190	282,460	284,940
Hwy Engr Techn I	1	1	1	978–1,190	14,123	14,247
Toll Bridge Repairer	2	5	5	1,027–1,133	67,230	67,825
Equip Parts Mgr I	1	1	1	1,027–1,133	13,446	13,565
Toll Sgt	33.7	37	37	933–1,133	497,502	501,905
Toll Bridge Serv and Maint Wrkr II	78.8	84	84	978–1,079	1,075,704	1,084,944
Delineator	1.1	1	1	888–1,079	12,806	12,916
Drawbridge Opr	4.2	4	4	933–1,027	48,754	49,183
Jr Engineering Techn	1	1	1	806–978	11,607	11,709
Toll Collector	224.2	239	239	806–978	2,774,073	2,798,451
Toll Bridge Serv and Maint Wrkr I	32.6	32	32	845–933	354,336	357,440
Janitor Supvr II	1.1	1	1	767–933	11,073	11,170
Sr Clk Typist	1	1	1	734–933	11,073	11,170
Sr Acct Clk	1	1	1	734–893	10,598	10,691
Laborer	0.9	1	1	806–888	10,539	10,632
Steno	3	4	4	651–830	39,400	39,748
Janitor Supvr I	0.9	1	1	666–810	10,539	10,632
Janitor	13.4	14	14	605–734	121,954	123,032
Clk II	0.9	1	1	605–734	8,711	8,788
Clk Typist II	7	7.5	7.5	605–734	65,333	65,910
Acct Clk II	1.5	1	1	605–734	8,711	8,788
Overtime	40.6	46	46	(665,028)	707,512	707,512
Shift Differential	–	–	–	(113,600)	125,055	125,055
Temporary Help	–	19.3	19.3	–	247,609	247,609
TOTALS	664.7	736.8	736.8	$10,066,534	$10,292,404	$10,373,181
TOTALS, TOLL BRIDGE ADMINISTRATION	838.3	947	947	$12,353,132	$13,262,480	$13,368,987
Legal Division:						
Sacramento Office:						
Div Chief	1	1	1	2,796–2,877	34,524	34,524
Dep Div Chief	1	1	1	2,663–2,876	34,512	34,512
Asst Div Chief	3	3	3	2,537–2,875	103,500	103,500
Assoc Dep Attorney IV	6	6	6	2,537–2,875	207,000	207,000
Assoc Dep Attorney III	19.1	20	20	2,301–2,796	662,577	670,109
Assoc Dep Attorney II	6.1	8	8	1,987–2,414	213,798	222,993
Assoc Dep Attorney I	7.6	8	8	1,803–2,191	183,380	192,174
Supvng Librarian	1	1	1	1,412–1,717	20,604	20,604
Supvr	1.2	1	1	1,412–1,717	20,604	20,604
Legal Counsel	7.6	10	10	1,218–1,557	171,318	175,656
Sr Special Investigator	3	3	3	1,249–1,519	54,684	54,684
Highways Adm Off I	2	2	2	1,133–1,377	33,048	33,048
Graduate Legal Asst	2.6	1	1	1,162–1,280	15,360	15,360
Supvng Legal Steno II	1	1	1	1,027–1,249	14,988	14,988
Supvng Legal Steno I	2	2	2	911–1,106	26,544	26,544
Legal Secty	1	1	1	866–1,054	12,648	12,648
Sr Legal Typist	3	3	3	787–955	34,371	34,380
Sr Legal Steno	12.7	18	18	787–955	190,328	194,642
Sr Clk Typist	1	1	1	734–933	10,110	10,628
Sr Clk	2	2	2	734–893	21,432	21,432
Sr File Clk	1	1	1	734–893	9,759	10,232
Sr Account Clk	1	1	1	734–893	9,264	9,720
Sr Steno	2.1	2	2	700–888	19,380	19,788
Clk Typist II	3.3	2	2	605–849	16,074	16,645
Legal Typist	0.7	1	1	683–830	9,960	9,960
Legal Steno	3	1	1	683–830	9,074	9,531
Typewriter Opr	0.9	1	1	666–810	9,720	9,720

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	2.8	2	2	548–772	16,664	17,496
Clk II	2.2	2	2	562–683	16,398	16,769
San Francisco Office:						
Dep Div Chief	1	1	1	2,663–2,876	34,512	34,512
Asst Div Chief	1.7	2	2	2,537–2,875	64,944	66,456
Assoc Dep Attorney IV	4.6	5	5	2,537–2,875	167,891	169,956
Assoc Dep Attorney III	12	12	12	2,301–2,796	391,014	397,109
Assoc Dep Attorney II	3	4	4	1,987–2,414	104,381	108,024
Assoc Dep Attorney I	3.8	4	4	1,803–2,191	90,211	94,726
Supvng Special Investigator I	1	1	1	1,377–1,674	20,088	20,088
Legal Counsel	2.6	3	3	1,280–1,635	51,709	54,314
Sr Special Investigator	3.4	3	3	1,249–1,519	54,684	54,684
Supvng Legal Steno II	1	1	1	1,027–1,249	14,988	14,988
Supvng Legal Steno I	0.6	1	1	911–1,106	12,388	13,012
Sr Legal Typist	0.6	2	2	787–955	20,064	21,052
Sr Legal Steno	6.8	10	10	787–955	103,947	106,816
Sr Clk Typist	1.2	2	2	734–933	20,552	21,432
Clk Typist II	4.6	5	5	605–849	44,676	45,446
Legal Typist	0.3	1	1	683–830	9,960	9,960
Legal Steno	3.9	1	1	683–830	9,843	9,960
Steno	1.1	1	1	548–772	6,576	6,912
Clk II	2.2	2	2	605–734	17,616	17,616
Los Angeles Office:						
Dep Div Chief	1	1	1	2,663–2,876	34,512	34,512
Asst Div Chief	2	2	2	2,537–2,875	69,000	69,000
Assoc Dep Attorney IV	4	4	4	2,537–2,875	138,000	138,000
Assoc Dep Attorney III	9	10	10	2,301–2,796	329,580	330,936
Assoc Dep Attorney II	2.9	4	4	1,987–2,414	105,252	110,490
Assoc Dep Attorney I	4	4	4	1,803–2,191	93,508	96,848
Supvng Special Investigator I	1	1	1	1,377–1,674	20,088	20,088
Legal Counsel	3.5	2	2	1,280–1,635	34,728	35,628
Sr Special Investigator	4	4	4	1,249–1,519	70,548	71,344
Graduate Legal Asst	3.6	3	3	1,162–1,280	46,080	46,080
Supvng Legal Steno II	1	1	1	1,027–1,249	14,988	14,988
Supvng Legal Steno I	1.7	2	2	911–1,106	25,712	26,336
Sr Legal Typist	2	2	2	787–955	22,920	22,920
Sr Legal Steno	9.7	14	14	787–955	144,645	148,968
Clk Typist II	2.9	4	4	605–849	34,858	35,232
Legal Steno	1.2	1	1	683–830	9,960	9,960
Duplicating Mach Opr II	2	2	2	651–791	18,984	18,984
Clk II	5	1	1	605–734	8,230	8,638
Telephone Opr	1	1	1	605–734	8,808	8,808
San Diego Office:						
Asst Div Chief	1	1	1	2,537–2,875	34,500	34,500
Assoc Dep Attorney IV	1	1	1	2,537–2,875	34,500	34,500
Assoc Dep Attorney III	1	1	1	2,301–2,796	33,552	33,552
Assoc Dep Attorney II	0.5	1	1	1,987–2,414	26,402	27,725
Assoc Dep Attorney I	0.5	1	1	1,803–2,191	22,259	23,369
Legal Counsel	1	1	1	1,280–1,635	18,234	19,152
Supvng Legal Steno I	1	1	1	911–1,106	13,272	13,272
Sr Legal Steno	4	4	4	787–955	45,048	45,840
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604
Temporary Help	4.4	7.5	7.5	–	64,493	67,718
TOTALS, LEGAL DIVISION	232.7	249.5	249.5	$4,392,904	$4,952,524	$5,042,946
Division Of Administrative Services:						
Administration:						
Executive:						
Div Chief	1	1	1	2,356–2,727	32,724	32,724
Staff Services Mgr I	0.6	1	1	1,519–1,846	21,096	22,152
Highway Adm Off II	1.1	1	1	1,377–1,674	18,080	18,988
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.5	1	1	589–830	8,366	8,784
TOTALS	4.2	5	5	$75,625	$91,246	$93,628
Fiscal Management:						
Executive:						
Steno	0.6	1	1	589–830	8,638	9,074
Administration:						
Comptroller	1	1	1	2,137–2,598	31,176	31,176
Assoc Mgt Analyst	1	1	1	1,377–1,674	20,088	20,088
Highways Adm Off I	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	1.7	1	1	753–955	10,980	10,980
Steno	2.5	2	2	589–830	17,604	18,138
Clk Typist II	8.6	7	7	605–849	57,236	59,211
Clk II	1	1	1	605–734	8,128	8,536
Special Services:						
Acctg Administrator I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	3.6	4	4	1,377–1,674	76,788	77,604
Acctg Off II	1.6	2	2	1,133–1,377	30,690	31,394
Federal Programs Group:						
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Administrator I	1.7	2	2	1,519–1,846	42,492	43,512
Acctg Off III	4.6	4	4	1,377–1,674	77,927	79,720

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Adm Analyst	0.3	1	1	1,377–1,674	17,136	18,006
Acctg Off II	7.7	7	7	1,079–1,311	106,567	108,586
Accountant Trainee	1.8	1	1	893–1,031	11,474	12,036
Accountant I	8.4	8	8	845–1,027	97,053	98,127
Acctg Techn	13.6	12	12	734–893	122,157	124,681
Sr Steno	0.3	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	9.1	8	8	605–734	64,732	66,637
General Accounting:						
Systems Development:						
Supvng Adm Analyst	1	1	1	1,846–2,245	26,940	26,940
Sr Adm Analyst	2	1	1	1,674–2,035	24,420	24,420
Staff Adm Analyst	1.1	2	2	1,519–1,846	40,292	41,292
Assoc Right Of Way Agent	1.3	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	1.5	1	1	1,377–1,674	20,088	20,088
Assoc Adm Analyst	4.1	4	4	1,377–1,674	80,352	80,352
Asst Adm Analyst	4.3	4	4	1,133–1,377	59,506	61,648
Disbursing Office:						
Financial Control:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Acctg Administrator II	0.5	1	1	1,674–2,035	23,844	24,420
Acctg Administrator I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	9.3	7	7	1,377–1,674	132,908	135,574
Acctg Off II	9.5	10	10	1,133–1,377	160,596	162,992
Accountant Trainee	1.4	2	2	893–1,031	24,098	24,656
Accountant I	4.8	4	4	845–1,027	49,296	49,296
Acctg Techn	2.8	3	3	734–893	35,902	36,820
TOTALS	119.7	112	112	$1,387,695	$1,640,664	$1,667,560
Business Management:						
Executive Branch:						
Staff Services Mgr III	1.2	1	1	$1,846–2,245	$26,940	$26,940
Highway Adm Off II	0.3	1	1	1,377–1,674	18,836	19,772
Sr Steno	0.9	1	1	753–955	10,360	10,890
Material Control:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Highway Adm Off II	4	4	4	1,377–1,674	80,352	80,352
Staff Services Analyst	1	1	1	849–1,377	14,109	14,811
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Account Clk	1	1	1	734–893	10,071	10,584
Clk Typist II	1.8	2	2	605–849	17,004	17,412
Steno	1	1	1	589–830	9,302	9,492
Calculating Mach Opr	1.7	2	2	666–810	19,364	19,440
Clk II	1	1	1	605–734	8,808	8,808
Clerical Services & Central Files:						
Staff Services Mgr II	2	1	1	1,674–2,035	24,420	24,420
Supvng Clk I	1	1	1	845–1,027	11,883	12,324
Sr Clk Typist	2	2	2	734–933	20,860	21,432
Clk Typist II	2.2	2	2	605–849	16,614	17,004
Steno	1.2	1	1	589–830	8,892	9,340
Manuals & Publications Distribution:						
Highways Adm Off I	1	1	1	1,133–1,377	16,524	16,524
Clk Typist II	1	1	1	605–849	8,808	8,808
Clk I	1	1	1	522–635	6,550	6,884
Contract Administration Branch:						
Highway Adm Off II	0.9	1	1	1,377–1,674	17,784	18,684
Highways Adm Off I	0.9	1	1	1,133–1,377	16,524	16,524
Business Service Off I	–	1	1	1,133–1,377	13,596	14,280
Clk Typist II	1.6	2	2	562–753	14,743	15,478
Material Acquisition:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Highway Adm Off II	1.9	2	2	1,377–1,674	37,748	39,623
Asst Purchasing Analyst	1	1	1	1,249–1,519	18,228	18,228
Delineator	1	1	1	888–1,079	12,948	12,948
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Material Operations Branch:						
Sacramento Warehouse:						
Warehouse Mgr II	1	1	1	1,190–1,445	16,864	17,340
Materials & Stores Supvr II	2	2	2	978–1,190	27,933	28,560
Heavy Truck Driver	2	2	2	978–1,079	25,896	25,896
Materials & Stores Supvr I	4.9	5	5	845–1,027	61,522	61,620
Skilled Laborer	2	2	2	933–1,027	24,648	24,648
Warehouse Worker	5.8	6	6	845–933	66,465	67,104
Account Clk II	0.9	1	1	605–734	8,808	8,808
Los Angeles Warehouse:						
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Materials & Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Heavy Truck Driver	2	2	2	978–1,079	25,896	25,896
Materials & Stores Supvr I	6	6	6	845–1,027	73,944	73,944
Skilled Laborer	2	2	2	933–1,027	24,648	24,648
Sr Steno	1	1	1	753–955	10,040	10,530

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Warehouse Worker	5.9	6	6	845–933	67,176	67,176
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	1	1	1	605–849	7,651	8,026
Support Services Branch:						
Facilities Management:						
Staff Services Mgr II	1.5	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.4	1	1	1,519–1,846	22,152	22,152
Highway Adm Off II	2.1	3	3	1,377–1,674	52,292	54,896
Structural Drafting Techn II	1.7	1	1	1,079–1,311	15,732	15,732
Sr Steno	0.4	1	1	753–955	9,340	9,798
Sr Clk	1	1	1	734–893	10,716	10,716
Headquarters Accounting:						
Acctg Administrator I	0.5	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1.5	2	2	1,377–1,674	37,650	38,544
Acctg Off II	2.8	2	2	1,133–1,377	31,512	32,256
Accountant Trainee	0.2	1	1	893–1,031	11,612	12,180
Accountant I	3.7	4	4	845–1,027	44,713	46,333
Acctg Techn	6.7	8	8	734–893	80,452	82,294
Clk Typist II	3.1	1	1	605–849	8,264	8,672
Account Clk II	4.3	4	4	605–734	34,892	35,232
Building Management:						
Highway Adm Off II	0.8	1	1	1,377–1,674	20,088	20,088
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Highways Adm Off I	2.2	1	1	1,133–1,377	14,223	14,929
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	3.1	3	3	1,162–1,280	46,080	46,080
Painter I	1	1	1	1,106–1,218	14,616	14,616
Materials & Stores Supvr I	2.6	3	3	845–1,027	36,972	36,972
Property Clk I	1	1	1	787–955	11,460	11,460
Warehouse Worker	0.8	1	1	845–933	10,398	10,926
Clk Typist II	0.6	1	1	605–849	8,332	8,740
Stock Clk	1.3	2	2	700–849	18,756	19,674
Clk II	1.1	1	1	562–683	8,060	8,468
Facility Services:						
Auto Pool Attendant III	1	1	1	806–978	11,736	11,736
Auto Pool Attendant II	0.8	1	1	845–933	11,196	11,196
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk II	4.5	4	4	605–734	33,290	34,076
Clk I	0.2	1	1	522–635	6,604	6,941
Telecommunications:						
Technical Services Branch:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Highway Adm Off II	1.1	1	1	1,377–1,674	20,088	20,088
Records Mgt Analyst II	1	1	1	1,311–1,595	16,796	17,636
Asst Transportation Engr	0.3	1	1	1,190–1,445	17,340	17,340
Highways Adm Off I	1.5	1	1	1,133–1,377	16,524	16,524
Records Mgt Analyst I	0.7	1	1	1,133–1,377	15,484	16,260
Staff Services Analyst	3.3	3	3	849–1,377	41,529	43,607
Merit Award Program:						
Staff Services Analyst	1	1	1	849–1,377	13,824	14,516
Clk Typist II	1	1	1	562–753	8,162	8,570
Graphic Services:						
Graphic Services Supvr	1	1	1	1,482–1,803	21,636	21,636
Audio-visual Specialist	1	1	1	1,344–1,635	19,620	19,620
Specialist	2	2	2	1,344–1,635	37,689	39,006
Art Planner	0.4	1	1	1,224–1,489	14,688	15,420
Audio-visual Asst	1.8	2	2	1,106–1,344	31,054	31,808
Asst	1	1	1	1,106–1,344	14,802	15,552
Clk II	1	1	1	605–734	8,808	8,808
Photographic Management Services:						
Highway Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Supvr	1	1	1	1,162–1,412	16,944	16,944
Sr Photographer	4	4	4	1,054–1,280	61,440	61,440
Photographer	2	2	2	911–1,106	25,061	25,660
Clk II	2	2	2	605–734	17,616	17,616
Microfilm Services:						
Sr Reproduction Mach Opr	0.9	1	1	826–1,002	11,981	12,024
Reproduction Mach Opr I	2	2	2	683–830	20,148	20,148
Clk II	0.5	1	1	562–683	6,906	7,248
Reproduction Services:						
Highway Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Reproduction Mach Supvr II	1	1	1	1,106–1,344	16,128	16,128
Reproduction Mach Supvr I	1.9	2	2	955–1,162	26,852	27,496
Sr Reproduction Mach Opr	4.2	4	4	826–1,002	48,053	48,096
Reproduction Mach Opr II	6.3	6	6	753–915	65,655	65,880
Composer Opr	1.3	2	2	734–893	19,600	20,572
Clk Typist II	1.3	1	1	605–849	7,837	8,230
Reproduction Mach Opr I	18.3	19	19	683–830	182,325	185,581
Clk I	0.9	1	1	522–635	6,660	6,999
Transportation Library:						
Supvng Librarian	1	1	1	1,412–1,717	20,604	20,604
Librarian	0.7	0.5	0.5	1,106–1,344	3,318	3,484
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3	2.5	2.5	605–849	21,535	22,031

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	4	4	4	–	60,000	60,000
TOTALS	211.4	217	217	$2,448,439	$2,767,284	$2,809,157
Manpower And Analytical Services:						
Administration:						
Highway Adm Off II	1.1	1	1	1,377–1,674	16,728	17,562
Sr Steno	1	1	1	753–955	10,080	10,575
Sr File Clk	0.8	1	1	734–893	10,716	10,716
Clk II	3	3	3	605–734	25,453	25,846
Employee Relations:						
Staff Services Mgr II	0.9	1	1	1,674–2,035	21,712	22,803
Highway Adm Off II	0.3	1	1	1,377–1,674	18,080	18,988
Assoc Right Of Way Agent	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Personnel Analyst	0.5	1	1	1,377–1,674	18,684	19,614
Assoc Mgt Analyst	1.5	1	1	1,377–1,674	17,414	18,304
Staff Services Analyst	1.4	1	1	849–1,377	16,524	16,524
Manpower Services:						
Staff Services Mgr III	1	1	1	1,846–2,245	25,860	26,940
Staff Services Mgr II	1.4	2	2	1,674–2,035	48,648	48,840
Staff Personnel Analyst	1.4	1	1	1,519–1,846	19,772	20,760
Assoc Transportation Engr	1	1	1	1,445–1,758	20,088	21,096
Assoc Personnel Analyst	3.7	4	4	1,377–1,674	71,022	74,615
Assoc Mgt Analyst	1.9	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	9.7	10	10	849–1,377	134,043	140,730
Personnel Asst IV	1	1	1	1,079–1,311	15,174	15,732
Sr Graphic Artist	1	0.7	0.7	978–1,190	9,461	9,461
Personnel Asst II	2.1	3	3	845–1,027	35,025	36,096
Sr Steno	1.8	1	1	753–955	10,980	10,980
Test & Pay Techn I	1	1	1	767–933	10,269	10,791
Personnel Asst I	10.4	11	11	734–893	109,272	113,975
Steno	4.7	4.8	4.8	589–830	41,100	42,774
Personnel Asst Trainee	5.2	4	4	635–772	35,566	36,430
Equal Employment Opportunity:						
Staff Services Mgr I	0.9	1	1	1,519–1,846	19,851	20,844
Highway Adm Off II	1.1	2	2	1,377–1,674	38,544	39,465
Analytical Services:						
Staff Services Mgr III	0.6	1	1	1,846–2,245	26,940	26,940
Sr Right Of Way Agent	1.8	1	1	1,674–2,035	23,940	25,137
Sr Mgt Analyst	1.5	1	1	1,674–2,035	24,420	24,420
Staff Mgt Analyst	4.4	3	3	1,519–1,846	62,112	65,224
Highway Adm Off II	1	1	1	1,377–1,674	18,684	19,614
Trng Off I	2.1	3	3	1,377–1,674	50,524	53,056
Assoc Mgt Analyst	4.9	5	5	1,377–1,674	91,668	95,259
Staff Services Analyst	6.3	7	7	849–1,377	99,570	103,694
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	1	1	1	734–893	9,720	10,188
Steno	1.7	2	2	589–830	17,824	18,240
Temporary Help	1	0.6	0.6	–	9,000	9,000
TOTALS	88.2	89.1	89.1	$1,162,980	$1,296,340	$1,343,105
Computer Systems:						
Chief Ocs:						
CEA II	1	1	1	1,939–2,598	28,161	29,570
Sr Steno	0.5	1	1	753–955	10,825	10,980
Administration Branch:						
Staff Services Mgr I	0.6	1	1	1,519–1,846	21,712	22,152
Assoc Dp Systems Analyst	1.5	2	2	1,377–1,674	38,392	39,307
Highway Adm Off II	0.9	1	1	1,377–1,674	19,693	20,088
Dp Techn Supvr I	0.8	1	1	1,133–1,377	16,524	16,524
Dp Techn	0.8	0.4	0.4	806–978	4,618	4,849
Sr Clk Typist	1.1	1	1	734–933	10,716	10,716
Warehouse Worker	0.7	1	1	845–933	11,196	11,196
Clk Typist II	7.1	8	8	605–849	65,712	68,118
Clk II	0.3	1	1	605–734	7,837	8,230
Liaison-operations Branch Manager:						
Supvng Dp Systems Analyst	0.2	1	1	1,846–2,245	26,508	26,940
Key Entry:						
Key Data Supvr III	1	1	1	978–1,190	14,280	14,280
Key Data Supvr I	4.5	5	5	734–893	51,964	53,410
Key Data Opr	19.1	19	19	635–772	168,477	172,200
Tdc Management Support:						
Sr Dp Systems Analyst	0.4	1	1	1,674–2,035	24,420	24,420
Assoc Dp Systems Analyst	2	1	1	1,377–1,674	19,535	20,088
Technical Support Services:						
Sr Dp Systems Analyst	1.4	1	1	1,674–2,035	22,803	23,940
Liaison Distribution & Operation Support:						
Assoc Dp Systems Analyst	3.6	3	3	1,377–1,674	54,054	56,769
Dp Techn Supvr II	0.6	1	1	1,377–1,674	17,932	18,836
Asst Transportation Engr	0.8	1	1	1,190–1,445	17,340	17,340
Asst Dp Systems Analyst	1.6	1	1	1,133–1,377	16,524	16,524
Programmer II	0.2	1	1	1,133–1,377	14,811	15,546
Dp Techn Supvr I	0.8	1	1	1,133–1,377	16,524	16,524

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Programmer Training Class:				SALARY RANGE		
Dp Techn Supvr I	0.5	–	–	1,133–1,377	–	–
Highway Engrng Techn I	0.5	–	–	978–1,190	–	–
Jr Engrng Techn	–	–	–	635–978	–	–
Sr Steno	0.2	–	–	700–888	–	–
Clk Typist II	0.5	–	–	562–753	–	–
Engrng Aid I	0.2	–	–	605–734	–	–
Accounting Systems:						
Staff Dp Systems Analyst	0.8	1	1	1,519–1,846	18,228	19,140
Assoc Dp Systems Analyst	2.2	2	2	1,377–1,674	38,094	39,000
Acctg Off III	0.4	1	1	1,377–1,674	20,088	20,088
Asst Dp Systems Analyst	1.7	2	2	1,133–1,377	31,046	32,322
Programmer II	3.9	2	2	1,133–1,377	31,276	32,008
Programmer I	1.5	3	3	978–1,133	36,678	38,532
Sr Dp Techn	1.1	1	1	933–1,133	13,596	13,596
Delineator	2.6	1	1	888–1,079	12,462	12,462
Key Data Opr	1.2	2	2	635–772	17,936	18,376
Clk Typist II	2.5	1	1	562–753	8,768	8,808
Administration Applications Service:						
Dp Mgr II	1	1	1	1,674–2,035	22,524	23,652
Management Support:						
Staff Dp Systems Analyst	0.7	1	1	1,519–1,846	21,448	22,152
Assoc Dp Systems Analyst	5.8	5	5	1,377–1,674	94,611	97,258
Programmer II	3.2	4	4	1,133–1,377	61,100	63,802
Dp Techn Supvr I	1.4	1	1	1,133–1,377	16,524	16,524
Programmer I	2.3	1	1	978–1,133	12,177	12,792
Dp Techn	2.3	1	1	806–978	11,736	11,736
Key Data Opr	1.4	1	1	635–772	8,960	9,264
Caltrans Edp Planning Branch:						
Staff Services Mgr II	0.7	1	1	1,674–2,035	24,420	24,420
Highway Adm Off II	3.8	2	2	1,377–1,674	37,156	38,020
Staff Services Analyst	0.7	1	1	849–1,377	11,556	12,128
Engineering Applications Branch Manager:						
Supvng Transportation Engr	1.1	1	1	1,939–2,356	28,272	28,272
Engineering Application Services:						
Sr Transportation Engr	0.8	1	1	1,674–2,035	24,420	24,420
Engineering Support:						
Dp Mgr I	0.9	1	1	1,519–1,846	21,712	22,152
Assoc Dp Systems Analyst	3.2	3	3	1,377–1,674	55,824	58,605
Applied Science Programmer III	1.7	1	1	1,377–1,674	20,088	20,088
Asst Transportation Engr	2.4	4	4	1,190–1,445	69,360	69,360
Asst Dp Systems Analyst	0.6	2	2	1,133–1,377	33,048	33,048
Applied Science Programmer II	4	2	2	1,133–1,377	31,946	32,718
Sr Dp Techn	1.7	1	1	933–1,133	13,596	13,596
Dp Techn	2.3	2	2	806–978	21,642	22,134
Key Data Supvr I	1.6	1	1	734–893	10,716	10,716
Aloads:						
Dp Mgr I	0.9	1	1	1,519–1,846	22,152	22,152
Assoc Transportation Engr	2.8	3	3	1,445–1,758	61,964	62,952
Assoc Dp Systems Analyst	2.2	2	2	1,311–1,595	39,000	39,939
Asst Transportation Engr	2.2	1	1	1,190–1,445	17,340	17,340
Applied Science Programmer II	7.7	2	2	1,133–1,377	32,454	33,048
Dp Techn Supvr I	0.8	1	1	1,133–1,377	15,174	15,930
Highway Engrng Techn II	0.8	2	2	1,133–1,377	28,560	28,560
Engineering Information Services:						
Dp Mgr II	1	1	1	1,674–2,035	23,652	24,420
Pisa Unit:						
Dp Mgr I	0.6	1	1	1,519–1,846	22,152	22,152
Assoc Dp Systems Analyst	1.8	2	2	1,377–1,674	35,568	39,000
Supvr, Edp	0.8	1	1	1,377–1,674	17,136	18,006
Asst Dp Systems Analyst	2.2	1	1	1,133–1,377	16,524	16,524
Programmer II	2.7	3	3	1,133–1,377	45,708	47,993
Programmer I	2.6	3	3	978–1,133	37,137	39,012
Dp Techn	2	2	2	806–978	23,337	23,472
Engineering & Service:						
Dp Mgr I	0.8	1	1	1,519–1,846	21,888	22,152
Assoc Dp Systems Analyst	3.4	4	4	1,377–1,674	70,594	74,154
Supvr, Edp	0.7	1	1	1,377–1,674	17,636	18,532
Programmer II	2.9	3	3	1,133–1,377	47,157	47,859
Dp Techn Supvr I	0.7	1	1	1,133–1,377	14,870	15,608
Highway Engrng Techn I	1.5	2	2	978–1,190	28,560	28,560
Programmer I	1	2	2	978–1,133	25,773	26,388
Dp Techn	1.3	2	2	806–978	20,535	21,555
Sr Steno	1.2	1	1	700–888	10,980	10,980
Planning & Mis Branch Manager:						
Supvng Dp Systems Analyst	1.1	1	1	1,846–2,245	26,940	26,940
Planning Information:						
Staff Dp Systems Analyst	1.3	1	1	1,519–1,846	21,624	22,152
Dp Mgr I	1.1	1	1	1,519–1,846	21,976	22,152
Assoc Dp Systems Analyst	2.4	3	3	1,377–1,674	54,799	57,432
Supvr, Edp	0.8	1	1	1,377–1,674	20,088	20,088
Asst Transportation Engr	0.7	2	2	1,190–1,445	17,340	17,340
Programmer II	3.7	4	4	1,133–1,377	65,568	66,096
Dp Techn Supvr I	0.6	1	1	1,133–1,377	16,524	16,524
Programmer I	1.2	2	2	978–1,133	25,920	26,544
Sr Dp Techn	1.1	1	1	933–1,133	11,466	12,030

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Key Data Opr	1.5	0.7	0.7	635–772	6,601	6,601
Simulation & Modeling:						
Dp Mgr I	0.8	1	1	1,519–1,846	21,888	22,152
Applied Science Programmer III	0.8	1	1	1,377–1,674	18,228	19,140
Assoc Dp Systems Analyst	1.9	2	2	1,311–1,595	40,176	40,176
Asst Transportation Engr	0.8	0.8	0.8	1,190–1,445	14,450	14,450
Asst Dp Systems Analyst	1.4	2	2	1,133–1,377	30,041	31,534
Applied Science Programmer II	1.2	2	2	1,133–1,377	30,405	31,099
Dp Techn Supvr I	1	1	1	1,133–1,377	16,524	16,524
Sr Delineator	0.7	1	1	1,079–1,311	15,732	15,732
Sr Dp Techn	1.5	2	2	933–1,133	27,192	27,192
Dp Techn	1	1	1	806–978	11,736	11,736
Management Information Service:						
Sr Dp Systems Analyst	1.2	1	1	1,674–2,035	24,228	24,420
Project Management:						
Dp Mgr I	1.3	1	1	1,519–1,846	21,096	22,152
Assoc Dp Systems Analyst	7.4	8	8	1,377–1,674	151,811	155,662
Supvr, Edp	1	1	1	1,377–1,674	18,760	19,693
Programmer II	1.6	3	3	1,133–1,377	$48,532	$49,308
Dp Techn Supvr I	1.1	1	1	1,133–1,377	16,524	16,524
Programmer I	1.3	3	3	978–1,133	36,531	38,346
Sr Dp Techn	0.5	1	1	933–1,133	12,584	13,218
Programmer Trainee	2.3	1	1	849–1,031	10,672	11,200
Resource Management:						
Dp Mgr I	0.8	1	1	1,519–1,846	19,851	20,844
Assoc Dp Systems Analyst	1.1	1	1	1,377–1,674	20,088	20,088
Supvr, Edp	0.7	1	1	1,377–1,674	17,858	18,760
Asst Dp Systems Analyst	2.5	4	4	1,133–1,377	64,324	65,056
Applied Science Programmer II	0.6	1	1	1,133–1,377	14,109	14,811
Programmer II	1.3	3	3	1,133–1,377	45,574	47,022
Dp Techn Supvr I	0.8	1	1	1,133–1,377	15,112	15,864
Programmer I	2.1	2	2	978–1,133	25,920	26,544
Sr Dp Techn	1	1	1	933–1,133	13,596	13,596
Temporary Help	8	8	8	–	120,000	120,000
TOTALS	222.7	226.9	226.9	$2,989,851	$3,489,805	$3,572,766
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	646.2	650	650	$8,064,590	$9,285,339	$9,486,216
One-Time Bonus	–	–	–	–	$339,600	–
TOTALS, AUTHORIZED POSITIONS	17,051.2	17,800	17,800	$250,781,923	$269,290,867	$271,478,035
Section 20 positions abolished by the State Controller:						
Dep Controller	–	1	1	$1,846–2,245	–	–
Clk Typist II	–	1	1	562–791	–	–
Highway Adm Off II	–	3	3	1,311–1,595	–	–
Accountant I	–	1	1	806–978	–	–
Reproduction Mach Opr I	–	1	1	651–791	–	–
CEA II	–	1	1	1,846–2,474	–	–

OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
CEA II	1	1	1	$1,939–2,598	$28,516	$29,952
Traffic Safety Coordinator III	2	1	1	1,674–2,035	23,365	23,467
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Traffic Safety Coordinator II	3	4	4	1,519–1,846	80,760	82,584
Traffic Safety Coordinator I	8	8	8	1,377–1,674	143,747	148,460
Info Off I	1	1	1	1,344–1,635	17,084	17,934
Governmental Auditor II	0.6	1	1	1,133–1,377	13,995	14,693
Asst Research Analyst	1	1	1	1,133–1,377	14,693	15,422
Accountant I	1.3	1	1	845–1,027	11,466	12,030
Sr Steno	1	1	1	753–955	10,980	10,980
Acctg Techn	1	1	1	734–893	9,378	9,837
Clk Typist II	3.3	4	4	605–849	33,594	34,347
Steno	3.1	3	3	589–830	25,478	26,752
One Time Bonus	–	–	–	–	4,510	–
TOTALS, AUTHORIZED POSITIONS	27.3	28	28	$416,319	$441,986	$450,878
Section 20 positions abolished by the State Controller:						
Acctg Off III	–	1	1	$1,377–1,674	–	–

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Administration						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$37,212	$37,212	$37,212
Dep Commissioner	0.2	1	1	2,878	34,536	34,536
Supvng Traffic Inspector	1	1	1	2,191–2,663	29,214	30,696
Traffic Inspector	2	2	2	2,087–2,537	60,888	60,888
CEA I	0.5	1	1	1,758–2,356	21,360	22,431
Traffic Capt	1.1	2	2	1,803–2,191	45,978	48,288
Info Off II	1.3	1	1	1,635–1,987	19,620	20,604
Traffic Sgt	3.1	4	4	1,280–1,846	73,346	74,211
Traffic Lieutenant	3.8	3	3	1,482–1,803	62,876	64,220
Examiner III	1	1	1	1,377–1,674	20,088	20,088
Info Off I	1	1	1	1,344–1,635	17,934	18,840
Research Writer	0.9	1	1	1,344–1,635	18,609	19,542
Traffic Off	1	2	2	1,162–1,595	32,256	32,256
Examiner II	0.8	1	1	1,133–1,377	16,524	16,524
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	0.2	1	1	866–1,054	11,604	12,178
Sr Clk Typist	0.4	1	1	734–933	10,506	10,716
Sr Steno	2.9	2	2	700–888	18,567	19,492
Steno	2.5	2	2	548–772	18,984	18,984
Assistant Commissioner, Field Services:						
CEA IV	0.9	1	1	2,245–2,878	32,222	33,716
Supvng Traffic Inspector	1	1	1	2,191–2,663	29,214	30,696
Traffic Lieutenant	2.8	1	1	1,482–1,803	21,636	21,636
Traffic Off	2	2	2	1,162–1,595	32,256	32,256
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Assistant Commissioner, Staff Services:						
CEA IV	0.8	1	1	2,245–2,878	32,089	33,634
Supvng Traffic Inspector	2.2	1	1	2,191–2,663	31,452	31,956
Traffic Lieutenant	3.9	2	2	1,482–1,803	42,326	43,272
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1.8	2	2	700–888	20,016	20,472
General Administration:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	19,772	20,088
Staff Services Analyst	2.3	2	2	849–1,377	24,126	25,350
Auto Specialist I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1.9	2	2	753–955	19,422	20,385
Sr Clk Typist	0.9	1	1	734–933	9,915	10,408
Accounting:						
Acctg Administrator I	0.2	1	1	1,519–1,846	18,228	19,140
Acctg Off III	2.7	2	2	1,377–1,674	37,368	39,228
Acctg Off II	1.2	1	1	1,133–1,377	14,870	15,608
Staff Services Analyst	1	1	1	849–1,377	16,524	16,524
Jr Staff Analyst	1.1	1	1	849–1,133	12,372	12,372
Supvng Clk I	1.5	1	1	845–1,027	12,128	12,324
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	9,954	10,452
Sr Clk	0.5	1	1	734–893	9,454	9,915
Sr Account Clk	2	2	2	734–893	21,432	21,432
Acctg Techn	5.5	6	6	734–893	58,569	60,434
Clk Typist II	13.3	13	13	605–849	108,913	111,274
Steno	1.9	2	2	589–830	17,824	18,240
Account Clk II	14.7	15	15	605–734	128,122	129,696
Budget Section:						
Staff Services Mgr I	0.3	1	1	1,519–1,846	21,360	22,152
Assoc Budget Analyst	2.4	2	2	1,377–1,674	35,000	36,768
Staff Services Analyst	2.3	2	2	849–1,377	28,564	29,982
Personnel:						
Staff Services Mgr III	0.6	1	1	1,846–2,245	26,400	26,940
Staff Services Mgr I	0.9	2	2	1,519–1,846	42,720	44,304
Staff Personnel Analyst	–	1	1	1,519–1,846	18,228	19,140
Traffic Sgt	2	1	1	1,280–1,846	18,684	18,684
Assoc Personnel Analyst	2.5	1	1	1,377–1,674	16,864	17,710
Assoc Governmental Program Analyst	2	2	2	1,377–1,674	40,176	40,176
Traffic Off	1	1	1	1,162–1,595	16,128	16,128
Staff Services Analyst	6.7	6	6	849–1,377	83,988	86,892
Personnel Asst IV	1	1	1	1,079–1,311	15,732	15,732
Personnel Asst III	0.6	1	1	978–1,190	12,688	13,326
Personnel Asst II	2.8	4	4	845–1,027	46,980	48,072
Sr Steno	2.7	3	3	753–955	32,200	32,715
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	11.4	11	11	734–893	107,980	111,868
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	10.2	12	12	605–849	96,610	99,208
Steno	5.1	5	5	589–830	43,956	45,202
Personnel Asst Trainee	0.9	1	1	635–772	8,128	8,536
Clk II	2	2	2	605–734	17,616	17,616
Clk I	0.8	1	1	522–635	6,688	7,028

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supply And Office Services Section:						
Business Service Off II	0.4	1	1	1,249–1,519	14,988	15,732
Procurement & Services Off I	0.2	1	1	1,133–1,377	13,710	14,398
Warehouse Mgr I	1	1	1	1,079–1,311	15,422	15,732
Mill & Cabinet Worker	2	2	2	1,106–1,218	29,232	29,232
Materials & Stores Supvr II	1.8	1	1	978–1,190	14,280	14,280
Property Inspector	1	1	1	955–1,162	13,664	13,944
Jr Staff Analyst	0.2	1	1	849–1,133	12,372	12,372
Heavy Truck Driver	2	2	2	978–1,079	25,636	25,896
Materials & Stores Supvr I	2.3	3	3	845–1,027	36,580	36,972
Skilled Laborer	2	2	2	933–1,027	24,648	24,648
Supvng Clk I	0.9	1	1	787–955	10,140	10,656
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	4	4	4	734–933	42,864	42,864
Warehouse Worker	7.5	7	7	845–933	77,787	78,372
Composer Opr	0.9	1	1	734–893	10,716	10,716
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	7.4	7	7	605–849	59,992	60,772
Stock Clk	1	1	1	700–849	10,188	10,188
Steno	1	1	1	589–830	9,492	9,492
Duplicating Mach Opr II	3	3	3	683–830	29,880	29,880
Clk II	5.4	8	8	605–734	63,972	66,299
Duplicating Mach Opr I	1.3	2	2	589–717	14,740	15,496
Clk Typist I	2	1	1	548–666	6,772	7,115
Service Asst	1	1	1	589–651	7,812	7,812
Motor Transport:						
Mgr	1	1	1	1,803–2,191	26,292	26,292
Assoc Equipt Engr	2	2	2	1,445–1,758	41,352	42,192
Asst Equipt Engr	1	1	1	1,190–1,445	15,484	16,260
Auto Specialist III	2	2	2	1,054–1,280	30,348	30,720
Lead Automobile Electrician	1	1	1	1,106–1,218	14,616	14,616
Auto Specialist II	4.9	5	5	955–1,162	68,372	68,996
Automobile Mechanic	1.5	4	4	1,054–1,162	53,776	55,664
Automobile Electrician	1	1	1	1,054–1,162	13,272	13,944
Jr Staff Analyst	0.9	1	1	849–1,133	10,364	10,892
Auto Specialist I	19.7	19	19	866–1,054	228,489	233,465
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	5.5	5	5	605–849	43,131	43,530
Steno	1	1	1	589–830	9,492	9,492
Communications:						
Telecommunications Systems Mgr II	1	1	1	1,674–2,035	22,152	23,268
Telecommunications Systems Analyst II	3.5	4	4	1,377–1,674	72,778	76,262
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,485	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	17,174	17,582
Facilities:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Business Service Off II	2	3	3	1,249–1,519	51,444	52,188
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Business Service Off I	1.9	1	1	1,133–1,377	14,693	15,422
Maint Mechanic	4.9	6	6	1,162–1,280	90,056	91,478
Business Service Asst	1.9	2	2	933–1,133	25,140	26,388
Skilled Laborer	4.7	4	4	933–1,027	48,855	49,296
Drafting Aid II	1	1	1	806–978	11,736	11,736
Sr Steno	2	2	2	753–955	20,092	20,550
Sr Clk Typist	0.5	1	1	734–933	9,492	9,954
Clk Typist II	1.5	1	1	605–849	8,740	9,188
Temporary Help:	8.5	5.9	5.9	(52,103)	36,017	36,017
One-Time Bonus	–	–	–	–	29,200	–
TOTALS	297.2	302.9	302.9	$3,569,758	$3,930,869	$3,987,065
Uniformed	25.9	27	27	647,066	632,313	644,285
Nonuniformed	271.3	275.9	275.9	2,922,692	3,298,556	3,342,780
Field Operations:						
Zone I:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	2,087–2,537	60,888	60,888
Traffic Capt	5.7	5	5	1,803–2,191	128,700	130,212
Traffic Sgt	39.8	40	40	1,280–1,846	747,360	747,360
Traffic Lieutenant	16.2	16	16	1,482–1,803	346,176	346,176
Assoc Motor Carrier Specialist	1	1	1	1,377–1,674	20,088	20,088
Traffic Off	285.6	268	268	1,162–1,595	4,320,120	4,320,792
Asst Motor Carrier Specialist	5.7	6	6	1,133–1,377	96,326	97,836
Inspection Specialist II	7.8	8	8	1,002–1,218	111,824	115,136
Radio Dispatcher Supvr	3.9	4	4	888–1,079	51,532	51,792
Auto Specialist I	7.9	8	8	866–1,054	100,768	101,184
Inspection Specialist I	1	1	1	866–1,054	12,378	12,648
Radio Dispatcher	19.7	20	20	806–978	227,134	230,627
Sr Steno	8	8	8	753–955	86,840	87,525
Sr Clk Typist	6.7	8	8	734–933	79,650	82,336
Clk Typist II	11.5	11	11	605–849	91,557	93,775
Maint Worker	8.5	8.5	8.5	700–849	85,316	86,403
Steno	6.2	6	6	589–830	55,044	55,674
Janitor	10.1	10.8	10.8	605–734	89,696	91,986
Clk Typist I	0.8	0.5	0.5	509–619	3,442	3,616

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Zone II:				SALARY RANGE		
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	2,087–2,537	60,888	60,888
Traffic Capt	7.8	8	8	1,803–2,191	199,903	205,092
Traffic Sgt	66.1	62	62	1,280–1,846	1,154,748	1,155,516
Traffic Lieutenant	21.6	20	20	1,482–1,803	431,360	432,376
Assoc Motor Carrier Specialist	1	1	1	1,377–1,674	20,088	20,088
Traffic Off	567.1	505	505	1,162–1,595	8,163,600	8,166,288
Asst Motor Carrier Specialist	6.4	9	9	1,133–1,377	139,767	141,984
Auto Specialist II	4.8	1	1	955–1,162	13,944	13,944
Radio Dispatcher Supvr	3	3	3	888–1,079	38,844	38,844
Auto Specialist I	15.9	12.5	12.5	866–1,054	154,569	156,124
Radio Dispatcher	18.6	19	19	806–978	213,175	216,831
Sr Steno	9.2	9	9	753–955	96,181	97,332
Sr Clk Typist	4.5	4	4	734–933	41,985	42,468
Sr Clk	0.5	1	1	734–893	9,492	9,954
Clk Typist II	30.1	30.5	30.5	605–849	264,481	266,550
Maint Worker	9.3	9	9	700–849	86,564	89,409
Steno	11.7	12	12	589–830	109,802	111,891
Janitor	13.1	13.1	13.1	605–734	109,897	111,390
Clk Typist I	1.9	1	1	509–619	7,410	7,583
Zone III:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	2,087–2,537	60,888	60,888
Traffic Capt	11	11	11	1,803–2,191	286,420	288,796
Traffic Sgt	90.3	89	89	1,280–1,846	1,659,079	1,665,069
Traffic Lieutenant	25.9	27	27	1,482–1,803	576,994	580,618
Assoc Motor Carrier Specialist	1.2	2	2	1,377–1,674	36,612	37,428
Traffic Off	911.8	895	895	1,162–1,595	14,448,348	14,513,522
Asst Motor Carrier Specialist	10.5	14	14	1,133–1,377	215,730	220,503
Inspection Specialist II	9	9	9	1,002–1,218	126,832	130,144
Auto Specialist II	12.3	3	3	955–1,162	41,832	41,832
Radio Dispatcher Supvr	4.4	5	5	888–1,079	64,376	64,740
Auto Specialist I	33.7	16.5	16.5	866–1,054	205,026	207,125
Inspection Specialist I	5	5	5	866–1,054	60,014	61,532
Radio Dispatcher	51.1	52	52	806–978	590,377	599,985
Sr Steno	9.3	10	10	753–955	109,575	109,800
Platform Scales Opr	1	1	1	717–870	10,440	10,440
Sr Clk Typist	3.4	3	3	683–866	32,148	32,148
Clk Typist II	52.2	52.2	52.2	605–849	445,028	451,472
Maint Worker	2.6	3	3	700–849	30,408	30,564
Steno	18.8	18.5	18.5	589–830	169,714	171,842
TWX Opr	0.6	1	1	666–810	9,074	9,530
Janitor	17.6	18.5	18.5	605–734	156,573	159,269
Clk Typist I	2	1.5	1.5	548–666	11,652	11,833
Zone IV:						
Supvng Traffic Inspector	1.5	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2.1	2	2	2,087–2,537	60,396	60,888
Traffic Capt	6	6	6	1,803–2,191	155,568	157,752
Traffic Sgt	52.5	50	50	1,280–1,846	922,838	926,007
Traffic Lieutenant	16.7	17	17	1,482–1,803	363,960	364,860
Assoc Motor Carrier Specialist	1	1	1	1,377–1,674	19,535	20,088
Traffic Off	465.4	453	453	1,162–1,595	7,309,696	7,310,496
Asst Motor Carrier Specialist	7.5	10	10	1,133–1,377	154,139	157,588
Inspection Specialist II	9.2	9	9	1,002–1,218	124,576	127,560
Radio Dispatcher Supvr	3	3	3	888–1,079	38,844	38,844
Auto Specialist I	19.4	11	11	866–1,054	138,764	139,128
Inspection Specialist I	6.9	8	8	866–1,054	94,160	96,925
Radio Dispatcher	21.6	23	23	806–978	260,663	265,392
Sr Steno	9.5	9	9	753–955	98,415	98,820
Sr Clk Typist	2.6	3	3	683–866	30,260	30,848
Maint Worker	5.3	5	5	700–849	50,940	50,940
Steno	11.5	12	12	589–830	108,531	109,872
Clk Typist II	22.8	20	20	562–753	171,559	173,747
Janitor	9.2	9	9	605–734	76,840	77,590
Clk Typist I	0.8	0.5	0.5	509–619	3,543	3,720
Zone V:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	29,214	30,696
Traffic Inspector	2.5	2	2	2,087–2,537	58,282	59,658
Traffic Capt	13	11	11	1,803–2,191	278,516	282,268
Traffic Sgt	112.5	106	106	1,280–1,846	1,941,438	1,966,323
Traffic Lieutenant	32.6	32	32	1,482–1,803	665,506	676,846
Assoc Motor Carrier Specialist	1	2	2	1,377–1,674	36,612	37,428
Traffic Off	1066.4	872	872	1,162–1,595	13,926,634	14,137,432
Asst Motor Carrier Specialist	11.2	14	14	1,133–1,377	215,772	220,116
Inspection Specialist II	5.9	6	6	1,002–1,218	81,792	84,384
Auto Specialist II	23.3	2	2	955–1,162	27,888	27,888
Motorcycle Mechanic	1.7	2	2	1,054–1,162	27,060	27,720
Radio Dispatcher Supvr	6.3	6	6	888–1,079	77,688	77,688
Auto Specialist I	48.6	20.5	20.5	866–1,054	246,402	251,174
Inspection Specialist I	7.7	9	9	866–1,054	102,156	105,968
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Radio Dispatcher	63.1	69	69	806–978	768,354	785,657
Sr Steno	10	9	9	753–955	98,156	98,710
Sr Clk Typist	2.8	4	4	734–933	37,018	38,856
Clk Typist II	75.9	59.5	59.5	605–849	505,316	514,020

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Maint Worker	2.7	3.5	3.5	700–849	32,904	34,040
Steno	20.4	18.5	18.5	589–830	169,822	171,732
TWX Opr	5	5	5	666–810	47,384	48,220
Service Desk Opr	11.9	20	20	605–734	156,013	163,189
Janitor	21.2	19.7	19.7	576–700	168,567	170,992
Clk II	1.3	0.5	0.5	562–683	3,720	3,903
Clk Typist I	1.3	1.5	1.5	509–619	10,750	11,140
Asst Clk	1.3	1	1	440–535	6,316	6,420
Zone VI:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	2,087–2,537	58,960	60,396
Traffic Capt	8.9	7	7	1,803–2,191	178,390	182,596
Traffic Sgt	73.1	68	68	1,280–1,846	1,265,546	1,268,979
Traffic Lieutenant	19.2	18	18	1,482–1,803	388,334	389,362
Assoc Motor Carrier Specialist	1	1	1	1,377–1,674	20,088	20,088
Traffic Off	743.8	695	695	1,162–1,595	11,117,288	11,208,730
Asst Motor Carrier Specialist	5.4	9	9	1,133–1,377	134,076	137,496
Inspection Specialist II	17.2	17	17	1,002–1,218	235,168	242,256
Auto Specialist II	7.8	2	2	955–1,162	27,888	27,888
Radio Dispatcher Supvr	4.3	4	4	888–1,079	51,636	51,792
Auto Specialist I	23.2	12	12	866–1,054	146,491	148,524
Inspection Specialist I	12.7	13	13	866–1,054	154,321	159,480
Radio Dispatcher	36.3	35	35	806–978	400,789	405,630
Sr Steno	4.9	5	5	753–955	52,974	53,967
Sr Clk Typist	4	3	3	683–866	32,286	32,637
Clk Typist II	42.1	44	44	605–849	368,969	377,033
Maint Worker	4.4	4	4	700–849	37,486	38,857
Steno	14	11	11	589–830	102,057	103,217
Janitor	11.4	11	11	576–700	89,449	92,470
Zone VII:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	1.5	2	2	2,087–2,537	60,888	60,888
Traffic Capt	6	6	6	1,803–2,191	157,752	157,752
Traffic Sgt	43.4	41	41	1,280–1,846	762,229	764,769
Traffic Lieutenant	13	13	13	1,482–1,803	281,268	281,268
Assoc Motor Carrier Specialist	1	1	1	1,377–1,674	20,088	20,088
Traffic Off	394.4	394	394	1,162–1,595	6,341,000	6,352,408
Asst Motor Carrier Specialist	3.6	6	6	1,133–1,377	90,360	92,412
Inspection Specialist II	7.8	8	8	1,002–1,218	110,968	113,680
Radio Dispatcher Supvr	3	3	3	888–1,079	38,844	38,844
Auto Specialist I	20.2	11.5	11.5	866–1,054	141,640	143,594
Inspection Specialist I	2	2	2	866–1,054	23,123	24,281
Radio Dispatcher	20.7	22	22	806–978	247,228	252,123
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	6	6	6	734–933	63,856	64,296
Sr Clk	2	2	2	734–893	20,709	21,212
Clk Typist II	20	21	21	605–849	177,719	180,914
Maint Worker	1.5	1	1	700–849	10,188	10,188
Steno	8.7	9	9	589–830	82,402	84,023
Clk II	1	1	1	605–734	8,808	8,808
Janitor	9.8	10.4	10.4	605–734	85,433	87,317
Clk Typist I	1.5	0.5	0.5	509–619	3,543	3,720
Zone VIII:						
Supvng Traffic Inspector	0.5	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	0.7	1	1	2,087–2,537	28,516	29,952
Traffic Capt	3	6	6	1,803–2,191	157,752	157,752
Traffic Sgt	25.2	51	51	1,280–1,846	941,520	948,303
Traffic Lieutenant	8.3	16	16	1,482–1,803	342,448	344,972
Assoc Motor Carrier Specialist	0.5	1	1	1,377–1,674	17,858	18,760
Traffic Off	240.3	461	461	1,162–1,595	7,362,588	7,411,762
Asst Motor Carrier Specialist	2.5	6	6	1,133–1,377	89,157	92,667
Auto Specialist II	2	1	1	955–1,162	13,944	13,944
Radio Dispatcher Supvr	1	2	2	888–1,079	25,844	25,896
Auto Specialist I	8.2	10.5	10.5	866–1,054	129,039	131,779
Radio Dispatcher	8.3	17	17	806–978	192,319	195,642
Sr Steno	3.7	8	8	753–955	82,972	85,162
Sr Clk Typist	1.2	2	2	734–933	18,912	19,320
Clk Typist II	12.3	25.5	25.5	605–849	215,949	220,881
Maint Worker	1.8	4.5	4.5	700–849	41,782	43,341
Steno	6	10	10	548–772	89,998	91,706
Janitor	5.4	10.3	10.3	605–734	82,139	85,473
Clk Typist I	0.3	0.5	0.5	548–666	3,780	3,965
Temporary Help	25.1	33	33	(180,627)	236,935	236,935
Pedestrian Crossing Guards	380	400	400	(799,604)	841,582	841,582
Overtime	186.2	240.1	240.1	(4,238,995)	5,465,937	5,465,937
Night Shift	–	–	–	(74,944)	70,950	70,950
One Time Bonus	–	–	–	–	167,000	–
Layoff Blanket	–	–	–	–	161,535	–
TOTALS	7,275.8	7,178.1	7,178.1	$99,117,514	$107,898,878	$108,330,879
Uniformed	5,601.6	5,532.1	5,532.1	85,386,603	93,653,163	94,017,227
Nonuniformed	1,674.2	1,646	1,646	13,730,911	14,245,715	14,313,652

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Planning and Analysis:						
Division Chief Office:				SALARY RANGE		
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	1	1	1	2,087–2,537	27,838	29,214
Traffic Sgt	1	1	1	1,280–1,846	18,684	18,684
Sr Steno	1	1	1	753–955	10,980	10,980
Operational Planning:						
Traffic Capt	0.9	1	1	1,803–2,191	25,044	26,292
Traffic Sgt	3	3	3	1,280–1,846	54,802	55,677
Traffic Lieutenant	2.1	2	2	1,482–1,803	43,272	43,272
Traffic Off	3.1	3	3	1,162–1,595	48,384	48,384
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1.9	2	2	605–849	17,616	17,616
Steno	1.1	1	1	589–830	8,748	9,188
Operational Analysis:						
Chief	1	1	1	1,846–2,245	26,940	26,940
Staff Research Analyst	2	2	2	1,519–1,846	41,292	42,240
Traffic Lieutenant	2	2	2	1,482–1,803	41,502	42,498
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Traffic Off	1	1	1	1,162–1,595	16,128	16,128
Statistical Analyst II	3.4	4	4	1,190–1,445	58,911	61,840
Asst Econ Analyst	1.2	1	1	1,133–1,377	13,710	14,398
Statistical Analyst I	2.3	3	3	937–1,138	33,916	35,580
Sr Steno	4.2	1	1	753–955	10,440	10,980
Supvng Calculating Mach Opr	0.7	1	1	772–937	10,952	11,204
Clk Typist II	4.8	2	2	605–849	16,834	17,242
Steno	2	2	2	589–830	17,892	18,312
Calculating Mach Opr	3.5	3.5	3.5	666–810	32,956	33,716
Long Range Planning:						
Traffic Capt	1	1	1	1,803–2,191	23,179	24,344
Traffic Lieutenant	3.8	4	4	1,482–1,803	77,234	80,038
Steno	1.7	1	1	589–830	8,748	9,188
Electronic Data Processing:						
DP Mgr II	1	1	1	1,674–2,035	24,420	24,420
DP Mgr I	1.9	2	2	1,519–1,846	44,304	44,304
Assoc DP Systems Analyst	2.6	4	4	1,377–1,674	72,850	75,486
Supvr, EDP	1.6	2	2	1,377–1,674	36,612	37,428
Asst DP Systems Analyst	1	1	1	1,133–1,377	16,524	16,524
Computer Operations Supvr I	1	1	1	1,133–1,377	16,524	16,524
Programmer II	11.2	11	11	1,133–1,377	165,204	170,566
Key Data Supvr III	1	1	1	978–1,190	14,280	14,280
Sr Computer Opr	1.2	1	1	933–1,133	13,596	13,596
Programmer I	2.1	1	1	978–1,133	12,324	12,948
Sr DP Techn	1.2	1	1	933–1,133	13,434	13,596
Supvng Clk I	1	1	1	845–1,027	11,016	11,556
Key Data Supvr II	1	1	1	845–1,027	12,594	12,594
Sr Steno	1	1	1	753–955	10,360	10,890
Sr Clk	6.5	7	7	734–893	65,967	69,352
Key Data Supvr I	5	5	5	734–893	53,086	53,553
Clk Typist II	6	5	5	605–849	44,040	44,040
Steno	2	2	2	589–830	18,196	18,794
DP Trainee	0.4	1	1	734–810	9,226	9,682
Key Data Opr	67.2	70	70	635–772	615,628	633,990
Clk II	31.3	39	39	605–734	312,277	325,481
Clk I	13.9	16	16	522–635	108,631	113,836
Operational Dispatch:						
Traffic Sgt	2	2	2	1,280–1,846	37,368	37,368
Traffic Lieutenant	1	1	1	1,482–1,803	21,636	21,636
Traffic Off	4.9	5	5	1,162–1,595	80,640	80,640
Radio Dispatcher Supvr	1	1	1	888–1,079	12,948	12,948
Radio Dispatcher	16.7	18	18	806–978	206,177	207,840
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
TWX Opr	3.1	3	3	666–810	29,160	29,160
Temporary Help:	11.4	5.5	5.5	(83,043)	40,025	40,025
Night Shift	–	–	–	(3,899)	9,675	9,675
One Time Bonus	–	–	–	–	24,600	–
TOTALS	255.9	259	259	$2,645,188	$2,920,648	$2,968,011
Uniformed	27.8	28	28	499,470	547,667	556,131
Nonuniformed	228.1	231	231	2,145,718	2,372,981	2,411,880
Enforcement Services:						
Division Chief Office:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,452	31,956
Traffic Inspector	1	1	1	2,087–2,537	30,444	30,444
Adm Asst II	1	1	1	1,377–1,674	19,693	20,088
Research Writer	1	1	1	1,344–1,635	16,128	16,944
Adm Asst I	1	1	1	1,133–1,445	16,524	17,340
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,492	9,492
Engineering Section:						
Sect Chief	1	1	1	1,939–2,356	28,272	28,272
Assoc Auto Equipt Stds Engr	3	3	3	1,445–1,758	61,332	62,280
Asst Auto Equipt Stds Engr	3	3	3	1,190–1,445	47,886	50,206
Adm Asst I	1.8	1	1	1,133–1,445	16,524	16,524
Sr Steno	1	1	1	753–955	9,454	9,921

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	2.9	3	3	605–849	25,608	26,016
Steno	1.9	2	2	589–830	17,116	17,974
Commercial Vehicle Section:						
Traffic Capt	1	1	1	1,803–2,191	25,044	26,292
Motor Carrier Supvr	0.8	1	1	1,595–1,939	19,140	20,088
Traffic Sgt	2	2	2	1,280–1,846	37,368	37,368
Traffic Lieutenant	1	1	1	1,482–1,803	21,636	21,636
Assoc Motor Carrier Specialist	2	2	2	1,377–1,674	38,848	39,781
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Traffic Off	1	1	1	1,162–1,595	16,128	16,128
Sr Steno	0.9	1	1	753–955	10,620	10,980
Clk Typist II	1	1	1	605–849	8,672	8,808
Steno	3.9	3	3	589–830	25,004	25,788
Vehicle Abatement Section:						
Traffic Sgt	1	1	1	1,280–1,846	18,684	18,684
Traffic Lieutenant	1	1	1	1,482–1,803	21,636	21,636
Traffic Off	1	1	1	1,162–1,595	16,128	16,128
Vehicle Theft Section:						
Traffic Lieutenant	4.3	1	1	1,482–1,803	19,866	20,862
Traffic Off	4.3	4	4	1,162–1,595	64,512	64,512
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	2	1	1	589–830	9,492	9,492
Clk Typist II	1	2	2	562–753	16,248	16,614
Passenger And Emergency Vehicle Section:						
Traffic Sgt	2	2	2	1,280–1,846	37,368	37,368
Traffic Lieutenant	1	1	1	1,482–1,803	21,636	21,636
Traffic Off	3	3	3	1,162–1,595	54,408	54,408
Asst Auto Equipt Stds Engr	1	1	1	1,190–1,445	17,340	17,340
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Sr Steno	0.9	1	1	753–955	10,000	10,485
Clk Typist II	3	2	2	605–849	16,596	17,412
Temporary Help:	0.1	1	1	(1,060)	7,410	7,410
One Time Bonus	–	–	–	–	3,200	–
TOTALS	63.8	59	59	$935,662	$925,013	$936,417
Uniformed	22.5	21	21	444,464	416,310	419,058
Nonuniformed	41.3	38	38	491,198	508,703	517,359
Training:						
Administration:						
Traffic Inspector	1	1	1	2,087–2,537	27,838	29,214
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.6	1	1	548–772	7,248	7,620
Academy:						
Traffic Capt	1	1	1	1,803–2,191	25,564	26,292
Traffic Sgt	15.7	12	12	1,280–1,846	222,191	225,231
Traffic Lieutenant	3.8	3	3	1,482–1,803	64,478	64,908
Business Mgr I	1	1	1	1,311–1,595	19,140	19,140
Chief I	1	1	1	1,311–1,595	19,140	19,140
Traffic Off	17.2	19	19	1,162–1,595	306,708	308,052
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Audio-Visual Asst	1	1	1	1,106–1,344	16,128	16,128
Maint Mechanic	2.1	2	2	1,162–1,280	30,720	30,720
Supvng Cook II	1	1	1	1,002–1,218	13,608	14,280
Lead Automobile Mechanic	1	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Motorcycle Mechanic	1	1	1	1,054–1,162	13,944	13,944
Supvng Cook I	2.4	2	2	866–1,054	25,244	25,296
Auto Specialist I	2	2	2	866–1,054	25,296	25,296
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	1.5	2	2	933–1,027	23,790	24,354
Sr Steno	1	1	1	753–955	10,980	10,980
Cook II	6.7	6	6	787–955	68,760	68,760
Butcher-Meat Cutter I	1	1	1	787–955	11,460	11,460
Groundskeeper	2	2	2	806–933	22,167	22,392
Janitor Supvr II	1	1	1	767–933	11,466	11,466
Sr Clk	1	1	1	734–893	10,716	10,716
Laborer	2	2	2	806–888	21,312	21,312
Clk Typist II	7.7	8	8	605–849	69,062	69,462
Stock Clk	0.7	1	1	700–849	8,604	9,036
Steno	3	3	3	589–830	28,001	28,476
Cook I	1.2	2	2	683–830	18,604	19,530
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	11.5	12	12	605–734	105,080	106,070
Food Service Asst I	4.6	4	4	589–717	33,304	33,688
Training Services Section:						
Graphic Services Supvr	0.5	1	1	1,482–1,803	21,120	21,636
Traffic Lieutenant	1.2	1	1	1,482–1,803	21,636	21,636
Traffic Off	0.9	1	1	1,162–1,595	16,128	16,128
Supvr	–	1	1	1,162–1,412	13,944	14,616
Audio-Visual Asst	1.5	1	1	1,106–1,344	16,128	16,128
Asst	1	1	1	1,106 -1,344	14,560	15,298
Sr Photographer	1	1	1	1,054–1,280	15,360	15,360

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Photographer	1	1	1	911–1,106	13,272	13,272
Graphic Artist	0.5	1	1	845–1,027	10,398	10,926
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	2.7	3	3	605–849	25,422	25,812
Steno	1.6	1	1	589–830	9,492	9,492
Management Development Section:						
Traffic Sgt	1	4	4	1,280–1,846	71,412	72,180
Traffic Lieutenant	0.3	1	1	1,482–1,803	21,636	21,636
Trng Off I	1	1	1	1,377–1,674	17,858	18,760
Steno	0.3	1	1	589–830	8,820	9,264
Temporary Help	4.8	5.4	5.4	(38,593)	43,059	43,059
One Time Bonus	–	–	–	–	8,800	–
TOTALS	124	128.4	128.4	$1,557,698	$1,727,690	$1,736,258
Uniform	42.4	43	43	701,322	777,591	785,277
Nonuniformed	81.6	85.4	85.4	856,376	950,099	950,981
TOTALS, AUTHORIZED POSITIONS	8,016.7	7,927.4	7,927.4	$107,825,820	$117,403,098	$117,958,630
Uniformed	5,720.2	5,651.1	5,651.1	87,678,925	96,027,044	96,421,978
Nonuniformed	2,296.5	2,276.3	2,276.3	20,146,895	21,376,054	21,536,652

DEPARTMENT OF MOTOR VEHICLES

				SALARY RANGE		
New Motor Vehicle Board:						
Board Members (9) Per Diem	–	–	–	$25 per day	$12,000	$12,000
CEA I	1	1	1	1,758–2,356	28,272	28,272
Staff Services Analyst	–	1	1	849–1,377	10,188	10,716
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.4	1	1	605–849	8,808	8,808
Temporary Help	0.6	0.5	0.5	(4,781)	4,241	4,241
TOTALS	3	4.5	4.5	$45,042	$74,489	$75,017
Departmental Administration:						
Executive:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	0.8	1	1	2,878	34,536	34,536
Dep Director	1	1	1	2,878	34,536	34,536
Asst Div Chief-Program Mgr	1	1	1	1,846–2,245	26,940	26,940
Mgr V	2	1	1	1,674–2,035	24,420	24,420
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Info Off I	1	1	1	1,344–1,635	19,620	19,620
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	2	2	2	866–1,054	23,580	24,108
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	0.9	1	1	683–866	8,808	9,264
Clk Typist II	1.9	2	2	605–849	17,310	17,616
Temporary Help	8.3	0.7	0.7	(133,119)	5,121	5,121
Research And Planning Section:						
Chief	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	0.1	1	1	1,674–2,035	22,152	23,268
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Research Analyst	1	2	2	1,519–1,846	44,128	44,304
Assoc Governmental Program Analyst	0.5	1	1	1,377–1,674	17,784	18,684
Assoc Research Analyst	0.4	2	2	1,377–1,674	37,428	38,316
Statistical Methods Analyst	–	1	1	1,190–1,445	14,988	15,732
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	–	1	1	734–933	8,808	9,264
Statistical Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Clk II	–	1	1	605–734	7,440	7,806
Temporary Help	13.8	14	14	(177,312)	207,657	207,657
Overtime	0.1	–	–	(1,133)	–	–
Internal Audits:						
Examiner III	1	1	1	1,377–1,674	20,088	20,088
Examiner II	4	4	4	1,133–1,377	61,726	63,148
Sr Account Clk	1	1	1	734–893	10,320	10,647
Legal Section:						
CEA III	–	1	1	2,035–2,727	32,724	32,724
Staff Counsel II	3	2	2	1,987–2,414	55,480	56,806
Staff Counsel I	2	2	2	1,803–2,191	52,584	52,584
Legal Counsel	3.9	5	5	1,280–1,635	83,229	87,210
Legal Secty	1	1	1	866–1,054	12,648	12,648
Sr Legal Steno	2	2	2	787–955	22,656	22,920
Sr Clk Typist	1	1	1	734–933	10,364	10,716
Clk Typist II	2	2	2	605–849	18,392	18,832
Steno	1.2	1	1	589–830	8,132	8,536
Legal Steno	0.7	1	1	683–830	9,112	9,570
Typewriter Opr	1	1	1	666–810	9,720	9,720
Temporary Help	0.5	1.3	1.3	(7,828)	23,377	23,377
Overtime	–	0.1	0.1	–	916	916

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Division Of Administration:						
General Administration:				SALARY RANGE		
CEA III	1	1	1	2,035–2,727	31,176	32,724
Asst Div Chief-Program Mgr	1	1	1	1,846–2,245	26,940	26,940
Departmental Construction & Maint Supvr	–	1	1	1,674–2,035	20,088	21,096
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1.4	1	1	753–955	10,980	10,980
Steno	0.4	1	1	589–830	9,492	9,492
Budget Section:						
Staff Services Mgr II	0.6	1	1	1,674–2,035	23,844	24,420
Assoc Budget Analyst	0.9	2	2	1,377–1,674	36,884	37,724
Accountant I	0.3	1	1	845–1,027	10,140	10,656
Sr Steno	0.6	1	1	753–955	10,320	10,845
Clk Typist II	0.6	1	1	605–849	8,740	8,808
Fiscal And Business Management Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	2.6	1	1	1,519–1,846	21,536	22,152
Chief Engr II	1	1	1	1,280–1,557	18,684	18,684
Business Service Off II	1.1	1	1	1,249–1,519	14,988	15,732
Acctg Off II	2	2	2	1,133–1,377	30,000	31,496
Mgr II	1	1	1	1,133–1,377	15,422	16,194
Warehouse Mgr I	1.2	1	1	1,079–1,311	15,732	15,732
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr II	2	2	2	978–1,190	28,047	28,560
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Business Service Asst	1	1	1	933–1,133	13,596	13,596
Duplicating Mach Supvr II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	5	5	5	845–1,027	61,052	61,620
Accountant I	3.2	3	3	845–1,027	33,787	34,851
Truck Driver	11.1	12	12	933–1,027	147,287	148,753
Sr Steno	1.2	1	1	753–955	10,980	10,980
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Warehouse Worker	9.2	14	14	845–933	150,766	155,574
Sr Clk	4.9	6	6	734–893	59,910	61,330
Sr Account Clk	5.9	7	7	734–893	71,234	72,146
Acctg Techn	2	2	2	734–893	20,904	21,432
Clk Typist II	16.1	26	26	605–849	212,043	217,804
Duplicating Mach Opr II	4.8	5	5	683–830	46,980	48,332
Photocopyist	1	1	1	683–830	9,960	9,960
Mailing Mach Opr	–	4	4	683–830	37,064	37,924
Duplicating Mach Opr II	0.9	1	1	651–791	9,454	9,492
Steno	1.2	1	1	548–772	9,492	9,492
Clk II	36.4	41	41	605–734	338,146	347,483
Account Clk II	28.2	38	38	605–734	320,064	325,028
Rest Room Attendant	2	2	2	605–734	17,106	17,514
Duplicating Mach Opr I	1.3	1	1	589–717	7,460	7,844
Clk Typist I	1.4	1	1	548–666	7,961	7,992
Clk I	12.3	16	16	522–635	108,129	112,817
Asst Clk	0.3	1	1	440–535	5,908	6,212
Temporary Help	29.2	21.2	21.2	(187,948)	178,051	178,051
Overtime	0.7	0.5	0.5	(10,210)	7,748	7,748
Personnel Management Services Section:[a] [b] [c]						
Staff Services Mgr III	0.8	1	1	1,846–2,245	26,616	26,940
Trng Off III	1.3	1	1	1,674–2,035	23,652	24,420
Staff Services Mgr I	1.1	1	1	1,519–1,846	22,152	22,152
Driver Improvement Analyst IV	–	1	1	1,412–1,717	19,308	20,276
Assoc Personnel Analyst	1	1	1	1,377–1,674	17,414	18,304
Trng Off I	0.3	1	1	1,377–1,674	19,298	20,088
Driver Improvment Analyst III	–	2	2	1,218–1,482	22,392	23,472
Staff Services Analyst	3.2	6	6	849–1,377	78,731	81,987
Mgr I	2.4	3	3	1,027–1,249	42,064	42,924
Personnel Asst II	4.5	6	6	845–1,027	70,026	71,744
Sr Steno	1	1	1	753–955	10,935	10,980
Sr Clk Typist	1	1	1	734–933	9,074	9,530
Sr Clk	–	1	1	734–893	10,716	10,716
Personnel Asst I	14.6	21	21	734–893	199,892	209,007
Clk Typist II	5.1	8	8	605–849	63,559	66,630
Steno	0.7	3	3	589–830	26,336	27,178
Personnel Asst Trainee	5.7	3	3	635–772	25,643	26,462
Clk II	3	3	3	605–734	23,748	24,482
Temporary Help	10.1	4.1	4.1	(87,664)	33,555	33,555
Overtime	0.1	0.4	0.4	(1,377)	4,818	4,818
Operations Analysis Section:						
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	2	2	1,519–1,846	41,772	43,864
Assoc Mgt Analyst	2.1	2	2	1,377–1,674	36,489	37,797
Mgr III	0.6	1	1	1,377–1,674	17,000	17,858
Staff Services Analyst	18.3	27	27	849–1,377	319,002	332,422
Sr Steno	0.8	1	1	753–955	9,378	9,843
Sr Clk Typist	1.1	2	2	734–933	19,634	20,398
Sr Clk	1.3	1	1	734–893	9,720	10,188
Clk Typist II	4.3	5	5	605–849	41,304	42,036
Steno	0.5	1	1	589–830	8,638	9,074
Clk II	1	2	2	605–734	16,248	16,614

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	0.3	1	1	548–666	6,856	7,202
Temporary Help	2.4	3	3	(21,187)	22,931	22,931
Overtime	0.2	1.4	1.4	(2,917)	25,157	25,157
Management Analysis Section:						
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Assoc Mgt Analyst	2.3	2	2	1,377–1,674	37,502	38,392
Staff Services Analyst	3.7	4	4	849–1,377	59,784	62,077
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.3	1	1	734–933	10,716	10,716
Clk Typist II	1	1	1	605–849	9,720	9,720
Clk Typist I	1.4	2	2	509–619	14,034	14,737
One-Time Bonus	–	–	–	–	58,400	–
TOTALS	374.8	437.7	437.7	$4,052,041	$5,049,117	$5,104,619
Division Of Registration:						
General Administration:						
CEA III	1	1	1	2,035–2,727	31,176	32,724
Asst Div Chief-program Mgr	1	1	1	1,846–2,245	26,940	26,940
Mgr V	1	1	1	1,674–2,035	24,420	24,420
Mgr IV	2	2	2	1,519–1,846	44,040	44,304
Assoc DP Systems Analyst	0.5	1	1	1,377–1,674	18,456	19,377
Mgr III	1.6	2	2	1,377–1,674	37,077	38,848
Mgr II	2.7	3	3	1,133–1,377	49,044	49,572
Mgr I	5.5	6	6	1,027–1,249	85,833	87,857
Secty I	1	1	1	866–1,054	12,648	12,648
Staff Services Analyst	0.4	1	1	849–1,377	13,434	13,596
Sr Steno	3	3	3	753–955	32,940	32,940
Motor Vehicle Asst II	–	1	1	734–893	8,808	9,264
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3	4	4	605–849	33,864	34,230
Steno	2.9	3	3	589–830	26,506	27,358
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	7.1	6	6	(110,823)	88,154	88,154
Record Review Unit:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk	2	2	2	734–893	20,398	20,865
Clk Typist II	3	3	3	605–849	24,022	24,773
Clk II	10.6	15	15	605–734	126,719	128,994
Clk Typist I	1.1	1	1	548–666	6,912	7,260
Temporary Help	–	1.7	1.7	–	12,683	12,683
Vehicle Registration Section:						
Mgr V	1	1	1	1,674–2,035	24,420	24,420
Mgr IV	1.9	2	2	1,519–1,846	44,304	44,304
Mgr II	1	1	1	1,133–1,377	16,326	16,524
Mgr I	7.1	8	8	1,027–1,249	115,444	117,212
Supvng Clk II	7.7	8	8	978–1,190	106,163	109,506
Supvng TWX Opr II	1	1	1	888–1,079	12,948	12,948
Supvng Clk I	14.7	16	16	845–1,027	189,880	192,818
Supvng Motor Vehicle Asst	5.2	28	28	845–1,027	340,313	342,772
Supvng TWX Opr I	2	2	2	767–933	23,036	23,036
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	62.8	47	47	734–893	475,637	484,991
Sr File Clk	3	3	3	734–893	32,148	32,148
Motor Vehicle Asst II	128	167	167	734–893	1,715,385	1,744,019
Clk Typist II	87.4	135	135	605–849	1,118,288	1,153,385
Steno	16.3	17	17	589–830	151,776	154,620
Motor Vehicle Asst I	33.1	42	42	666–810	364,232	380,515
TWX Opr	11	11	11	666–810	107,632	108,064
Clk II	301.5	344	344	605–734	2,834,005	2,908,184
Clk Typist I	44.1	41	41	548–666	288,262	301,576
Clk I	112.1	88	88	522–635	598,362	625,672
Asst Clk	1	1	1	440–535	5,762	6,058
Temporary Help	131.9	154.9	154.9	(860,658)	1,221,484	1,221,484
Overtime	16.4	27.8	27.8	(198,577)	315,771	315,771
Asssociated Services Section[a]:						
Associated Services Administration:						
Mgr IV	0.3	1	1	1,519–1,846	22,152	22,152
Steno	0.3	1	1	589–830	8,132	8,536
Vessel Services Unit:						
Mgr I	1	1	1	1,027–1,249	14,988	14,988
Sr Cashier Clk	1.2	1	1	734–893	10,716	10,716
Clk Typist II	4.7	5	5	605–849	41,992	42,766
Sr Clk	1.5	2	2	683–830	20,475	20,948
Motor Vehicle Asst I	0.4	2	2	666–810	17,362	18,188
Clk II	13	15	15	605–734	122,239	125,956
Clk I	5	3	3	522–635	19,746	20,745
Temporary Help	5	5.8	5.8	(32,148)	38,512	38,512
Overtime	0.1	0.6	0.6	(1,653)	6,681	6,681
Environmental License Plate Unit:						
Mgr I	1	1	1	1,027–1,249	14,988	14,988
Supvng Motor Vehicle Asst	0.4	2	2	845–1,027	24,648	24,648
Supvng Clk I	–	1	1	845–1,027	10,140	10,656
Sr Clk	2.6	1	1	734–893	10,032	10,540
Motor Vehicle Asst II	5.4	8	8	734–893	80,574	81,943

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1.7	3	3	605–849	23,718	24,451
Steno	1	1	1	589–830	9,492	9,492
Motor Vehicle Asst I	2.6	6	6	666–810	50,988	53,380
Clk II	10.2	9	9	605–734	71,212	73,737
Clk I	2.1	2	2	522–635	13,292	13,969
Temporary Help	8.7	6.2	6.2	(55,751)	45,635	45,635
Overtime	1.5	3.6	3.6	(18,631)	43,997	43,997
Off-Highway Vehicle Service Unit:						
Mgr I	1.6	1	1	1,027–1,249	14,223	14,929
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk	2.9	3	3	734–893	32,148	32,148
Motor Vehicle Asst II	2.7	2	2	734–893	20,826	21,344
Motor Vehicle Asst I	2	9	9	666–810	78,908	82,486
Steno	1	1	1	548–772	8,004	8,400
Clk Typist II	3.6	6	6	562–753	49,279	50,606
Clk II	10.7	10	10	605–734	82,236	84,116
Clk I	1	2	2	484–589	13,304	13,975
Temporary Help	1.6	4.6	4.6	(8,949)	25,252	25,252
Overtime	0.3	0.5	0.5	(3,331)	5,576	5,576
Prorate Audit Section:						
Gen Auditor III	1	1	1	1,377–1,674	18,684	19,614
Gen Auditor II	1.9	3	3	1,133–1,377	41,871	43,961
Auditor I	2	3	3	893–1,031	34,332	35,412
Motor Vehicle Asst II	1	3	3	734–893	28,332	29,244
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	–	1	1	548–772	8,004	8,400
Prorate Section:						
Mgr IV	1	1	1	1,519–1,846	22,064	22,152
Mgr I	1	1	1	1,027–1,249	14,398	14,988
Supvng Motor Vehicle Asst	0.3	2	2	845–1,027	22,464	22,980
Sr Clk	2.6	2	2	734–893	19,524	19,980
Motor Vehicle Asst II	10.7	17	17	734–893	173,126	175,407
Steno	1.7	2	2	589–830	17,722	18,132
Motor Vehicle Asst I	1	4	4	666–810	32,410	34,042
Clk Typist II	2.6	4	4	562–753	31,128	32,226
Clk II	3.8	2	2	605–734	17,616	17,616
Clk Typist I	2.5	2	2	548–666	14,230	14,940
Clk I	3	3	3	522–635	19,732	20,738
Temporary Help	3.6	11.7	11.7	(22,321)	90,566	90,566
Overtime	0.9	2	2	(11,787)	25,187	25,187
One Time Bonus	–	–	–	–	280,000	–
TOTALS	1,183.3	1,395.4	1,395.4	$9,817,085	$12,852,205	$12,842,571
Division of Drivers Licenses:						
General Administration:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Asst Div Chief-Program Mgr	1	1	1	1,846–2,245	25,876	26,724
Mgr V	1	1	1	1,674–2,035	24,420	24,420
Driver Improvement Analyst IV	3	2	2	1,412–1,717	41,208	41,208
Mgr III	3	3	3	1,377–1,674	58,860	59,790
Mgr I	1.6	2	2	1,027–1,249	28,784	29,463
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Sr Clk	0.4	1	1	734–893	9,416	9,876
Steno	2.1	2	2	589–830	17,994	18,414
Clk Typist II	1.6	2	2	562–753	16,248	16,614
Temporary Help	13.2	26.9	26.9	(183,389)	327,370	327,370
Overtime	0.4	–	–	(5,606)	–	–
General Operations:[c]						
Mgr V	1	1	1	1,674–2,035	24,420	24,420
Mgr IV	1	2	2	1,519–1,846	40,380	41,292
Driver Improvement Analyst IV	4.8	5	5	1,412–1,717	103,020	103,020
Office Supvr II	–	3	3	1,311–1,595	47,196	49,572
Driver Improvement Analyst III	10	10	10	1,218–1,482	177,560	177,840
Office Supv I	–	5	5	1,133–1,377	67,980	71,400
Driver Improvement Analyst II	16.5	19	19	1,079–1,311	281,581	288,364
Mgr I	3.3	4	4	1,027–1,249	58,674	59,346
Driver Improvement Analyst I	0.5	1	1	933–1,133	13,468	13,596
Supvng Clk II	6.5	9	9	911–1,106	117,823	120,748
Supvng Clk I	12.7	14	14	845–1,027	169,859	171,306
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	77.1	78	78	734–893	808,794	822,547
Key Data Supvr I	4.7	10	10	734–893	102,538	104,896
Sr Clk Typist	1.3	1	1	683–866	10,716	10,716
Clk Typist II	136.6	151.7	151.7	605–849	1,287,102	1,315,361
Steno	7.4	8.6	8.6	589–830	77,396	78,586
TWX Opr	3	3	3	666–810	29,160	29,160
Key Data Opr	90.5	91.6	91.6	635–772	816,602	836,292
Clk II	387.3	427.8	427.8	605–734	3,599,976	3,666,498
Clk Typist I	24	22	22	548–666	155,487	162,847
Clk I	60.9	57	57	522–635	382,526	400,324
Key Data Opr Trainee	0.8	4.6	4.6	548–605	32,072	33,628
Asst Clk	1.9	4	4	440–535	22,680	23,832

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	13.3	1	1	(98,468)	8,098	8,098
Overtime	–	1.1	1.1	–	14,488	14,488
Driver Improvement:						
Driver Improvement Analyst V	2	2	2	1,635–1,987	47,688	47,688
Driver Improvement Analyst IV	6.8	6	6	1,412–1,717	121,422	123,378
Driver Improvement Analyst III	54	63	63	1,218–1,482	1,098,266	1,107,782
Driver Improvement Analyst II	75.8	98	98	1,079–1,311	1,462,382	1,491,427
Mgr I	1	1	1	1,027–1,249	14,988	14,988
Driver Improvement Analyst I	38.2	29	29	933–1,133	365,424	375,290
Motor Vehicle Rep II	0.7	1	1	933–1,133	13,596	13,596
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	2.4	3	3	845–1,027	36,122	36,664
Sr Steno	7.8	7	7	753–955	74,916	75,372
Sr Clk Typist	5.3	7	7	734–933	70,876	72,412
Sr Clk	2.9	4	4	734–893	39,948	40,752
Hearing Transcriber-typist	27	34	34	734–893	341,089	350,196
Clk Typist II	83.3	87.5	87.5	605–849	764,015	779,879
Steno	8.3	8	8	589–830	74,100	74,960
Key Data Opr	7.4	7	7	635–772	63,906	64,772
Clk II	9	9	9	605–734	78,796	79,204
Clk Typist I	7.3	7	7	548–666	49,101	51,561
Temporary Help	11.7	24.4	24.4	(95,696)	221,054	221,054
Overtime	0.1	2	2	(2,281)	38,100	38,100
Financial Responsibility:						
Mgr IV	1.3	1	1	1,519–1,846	22,064	22,152
Driver Improvement Analyst III	1	1	1	1,218–1,482	17,784	17,784
Mgr II	0.6	1	1	1,133–1,377	16,062	16,524
Driver Improvement Analyst II	5.2	6	6	1,079–1,311	92,872	93,772
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Driver Improvement Analyst I	4.5	6	6	933–1,133	71,976	74,136
Supvng Clk I	3	3	3	845–1,027	36,972	36,972
Sr Clk Typist	2.9	3	3	734–933	31,361	32,104
Sr Clk	7.2	8	8	734–893	82,219	83,657
Clk Typist II	38	70	70	605–849	568,840	584,157
Steno	1	1	1	589–830	8,036	8,434
Key Data Opr	3.2	4	4	635–772	35,654	36,932
Clk II	53.2	65	65	562–683	549,980	558,878
Clk Typist I	–	2	2	548–666	13,488	14,172
Clk I	3.8	15	15	522–635	96,828	101,724
Temporary help	4.6	5.1	5.1	(31,498)	39,797	39,797
Overtime	0.3	0.3	0.3	(3,641)	3,809	3,809
One-Time Bonus	–	–	–	–	325,200	–
TOTALS,	1,382.2	1,575.6	1,575.6	$12,868,808	$16,115,175	$16,092,807
Division Of Field Office Operation:						
General Administration:						
CEA III	1	1	1	2,035–2,727	31,176	32,724
Asst Div Chief-Program Mgr	3	3	3	1,846–2,245	80,010	80,820
Mgr V	14	14	14	1,674–2,035	340,167	341,400
Mgr III	2.8	3	3	1,377–1,674	57,886	58,784
Mgr II	2	2	2	1,133–1,377	33,048	33,048
Mgr I	3.8	5	5	1,027–1,249	71,226	72,546
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	4	4	4	753–955	43,740	43,920
Clk Typist II	6.6	9	9	605–849	75,062	76,851
Steno	7.4	9	9	589–830	77,332	79,344
Central Control:						
Mgr I	0.9	1	1	1,027–1,249	14,988	14,988
Sr Clk	3	4	4	734–893	40,412	41,412
Clk Typist II	3	3	3	605–849	25,577	25,982
Clk II	16	19	19	605–734	157,939	161,391
Clk I	5.3	8	8	522–635	53,531	56,201
Temporary Help	17.7	17.7	17.7	(118,872)	131,718	131,718
Overtime	0.3	–	–	(3,727)	–	–
General Operations:						
Mgr V	2	2	2	1,674–2,035	48,840	48,840
Mgr IV	34.6	37	37	1,519–1,846	806,979	813,736
Mgr III	49	50	50	1,377–1,674	970,418	986,619
Mgr II	63	66	66	1,133–1,377	1,067,219	1,079,090
Mgr I	143.2	149	149	1,027–1,249	2,167,416	2,194,046
Motor Vehicle Rep II	194.2	214	214	933–1,133	2,740,752	2,806,726
Truck Driver	1	1	1	933–1,027	12,324	12,324
Drivers License Examiner	449.2	495	495	845–1,027	5,756,097	5,885,282
Warehouse Worker	0.6	1	1	845–933	10,755	11,106
Sr Clk	1.4	2	2	734–893	20,284	20,748
Sr Cashier Clk	55.3	59	59	734–893	616,129	622,818
Motor Vehicle Asst II	442.5	599	599	734–893	6,196,504	6,280,093
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	209.8	151	151	605–849	1,244,329	1,278,110
Steno	2	2	2	589–830	18,984	18,984
TWX Opr	3	3	3	666–810	29,160	29,160
Motor Vehicle Asst I	154.5	171	171	666–810	1,520,644	1,586,328
Security Guard	3	3	3	635–772	27,792	27,792
Clk II	40.4	30	30	605–734	258,592	261,148

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Telephone Opr	1.9	2	2	605–734	16,044	16,614
Cashier Clk II	4	4	4	605–734	35,232	35,232
Janitor	86.6	91.3	91.3	605–734	769,288	784,643
Clk I	1	1	1	522–635	7,620	7,620
Temporary help	703.5	857.7	857.7	(5,320,815)	6,975,096	6,975,096
Overtime	23.8	35.3	35.3	(351,682)	452,239	452,239
One-Time Bonus	–	–	–	–	354,662	–
TOTALS	2,762.3	3,131	3,131	$27,486,039	$33,380,515	$33,508,827
Division Of EDP Services:						
General Administration:						
CEA III	1	1	1	2,035–2,727	31,176	32,724
Asst Div Chief-Program Mgr	1	1	1	1,846–2,245	26,400	26,940
Sr DP Systems Analyst	2	2	2	1,674–2,035	48,840	48,840
DP Mgr II	1.7	2	2	1,674–2,035	47,976	48,840
DP Techn Supvr II	0.8	1	1	1,377–1,674	19,140	20,088
DP Techn Supvr I	1	1	1	1,133–1,377	16,524	16,524
Secty I	0.7	1	1	866–1,054	11,332	11,892
Sr Steno	3.3	4	4	753–955	40,488	41,412
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,740	8,808
Steno	0.7	1	1	589–830	8,640	9,074
Clk II	4	5	5	605–734	43,131	43,530
Clk I	0.8	1	1	522–635	6,660	6,999
Overtime	–	0.4	0.4	(436)	7,827	7,827
Programming And Analysis:						
DP Mgr I	3.5	4	4	1,519–1,846	85,908	87,992
Assoc DP Systems Analyst	15.8	16	16	1,377–1,674	317,205	319,749
Supvr, EDP	13	13	13	1,377–1,674	248,432	253,494
Asst DP Systems Analyst	4.5	4	4	1,133–1,377	63,210	64,442
Computer Operations Supvr I	1.5	1	1	1,133–1,377	16,524	16,524
Programmer II	37.4	43	43	1,133–1,377	669,791	684,563
Staff Services Analyst	5.2	9	9	849–1,377	116,886	121,618
Programmer I	9.7	3	3	978–1,133	38,720	39,941
Programmer Trainee	1.6	3	3	849–1,031	32,456	34,062
Clk Typist II	3.8	3	3	605–849	26,782	27,640
Steno	4.3	4	4	589–830	34,402	36,128
Temporary Help	2.3	2.3	2.3	(21,246)	29,831	29,831
Overtime	1.8	1.8	1.8	(35,620)	38,594	38,594
Operations: [b]						
DP Mgr I	2	2	2	1,519–1,846	43,248	44,304
Computer Operations Supvr II	7.2	6	6	1,377–1,674	115,406	117,182
DP Techn Supvr II	2.2	4	4	1,377–1,674	76,614	78,434
Asst DP Systems Analyst	0.8	2	2	1,133–1,377	31,532	32,288
Computer Operations Supvr I	9.1	8	8	1,133–1,377	121,623	126,460
DP Techn Supvr I	2.4	5	5	1,133–1,377	78,426	79,854
Key Data Supvr IV	1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	0.7	1	1	849–1,377	16,524	16,524
Supvng Clk II	2	2	2	978–1,190	24,966	26,209
Key Data Supvr III	4	4	4	978–1,190	57,660	57,660
Sr Computer Opr	30.2	35	35	933–1,133	443,485	459,100
Sr DP Techn	0.6	1	1	933–1,133	13,596	13,596
Tab Operations Supvr I	1	1	1	888–1,079	12,948	12,948
Supvng Clk I	4.9	5	5	845–1,027	57,760	60,021
Key Data Supvr II	8	8	8	845–1,027	97,982	99,628
Computer Opr	36.4	38	38	806–978	418,025	431,022
DP Techn	1	11	11	806–978	113,890	119,011
Sr Tab Mach Opr	2.2	4	4	749–911	39,840	40,752
Sr Clk	15.1	15	15	734–893	151,494	155,492
Key Data Supvr I	21.9	22	22	734–893	236,839	237,923
Clk Typist II	7.4	9	9	605–849	76,645	78,171
Steno	1.5	2	2	589–830	16,932	17,298
Tab Mach Opr	3.6	5	5	683–830	47,506	48,387
DP Trainee	6.8	10	10	734–810	94,896	99,456
Key Data Opr	206.6	221	221	635–772	1,969,409	2,009,085
Clk II	85.1	110	110	605–734	909,306	934,553
Service Asst	0.5	1	1	589–717	7,248	7,620
Key Data Opr Trainee	13.9	18	18	548–605	128,973	135,076
Clk I	43.2	28	28	484–589	194,664	203,055
Temporary Help	80.2	100.1	100.1	(582,463)	796,218	796,218
Overtime	8.2	11.2	11.2	(128,215)	173,314	173,314
One-Time Bonus	–	–	–	–	72,800	–
TOTALS	733.1	819.8	819.8	$7,284,039	$8,702,624	$8,815,957
Division Of Compliance:						
General Administration:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Asst Div Chief-Program Mgr	1	1	1	1,846–2,245	26,940	26,940
Supvng Special Investigator II	1	1	1	1,595–1,939	23,268	23,268
Supvng Special Investigator I	3.5	5	5	1,377–1,674	98,623	100,440
Sr Special Investigator	6.3	5	5	1,249–1,519	91,066	91,140
Special Investigator	0.8	3	3	1,133–1,377	44,316	46,536
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	0.8	1	1	753–955	10,980	10,980

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	5.8	6	6	605–849	52,440	52,848
Steno	3	3	3	589–830	27,768	28,210
Clk II	6.3	9	9	605–734	72,607	74,158
Clk Typist I	0.2	1	1	548–666	6,800	7,144
Temporary Help	0.7	2	2	(15,881)	13,829	13,829
Overtime	–	0.3	0.3	–	271	271
Occupational Licensing Section:						
Supvng Special Investigator I	1.4	1	1	1,377–1,674	20,088	20,088
Special Investigator	0.3	1	1	1,133–1,377	14,052	14,752
Supvng Clk I	1.7	2	2	787–955	22,464	22,980
Sr Clk Typist	1	1	1	734–933	9,993	10,496
Sr Clk	4.7	5	5	734–893	52,623	53,096
Clk Typist II	5	6	6	605–849	51,480	51,846
Steno	2	2	2	589–830	18,984	18,984
Clk II	28.9	31	31	605–734	259,535	264,640
Clk Typist I	1.6	1	1	548–666	6,828	7,173
Temporary Help	9.8	9.2	9.2	(57,709)	67,774	67,774
Overtime	0.2	0.9	0.9	(2,733)	9,547	9,547
Investigation:						
Supvng Special Investigator II	5	5	5	1,595–1,939	114,040	115,875
Supvng Special Investigator I	15.5	20	20	1,377–1,674	388,392	394,547
Sr Special Investigator	79.2	104	104	1,249–1,519	1,812,074	1,838,720
Special Investigator	73.6	87	87	1,133–1,377	1,300,797	1,339,396
Motor Vehicles Investigator I	1.9	2	2	1,027–1,249	27,884	28,530
Investigator Trainee	16.7	18	18	1,007–1,166	224,103	234,965
Steno	13.6	21	21	589–830	186,140	190,362
Clk Typist II	18.3	25	25	562–753	208,220	212,624
Temporary Help	19.1	19	19	(204,920)	262,249	262,249
One-Time Bonus	–	–	–	–	44,000	–
TOTALS	330.9	400.4	400.4	$4,281,788	$5,615,547	$5,679,780
TOTALS, AUTHORIZED POSITIONS	6769.6	7764.4	7764.4	$65,834,842	$81,789,672	$82,119,578
Section 20 positions abolished by the State Controller:						
Division of Drivers Licenses:						
Financial Responsibility:						
Driver Improvement Analyst I	–	1	1	933–1133	–	–
Division of Field Office Operation:						
General Operations:						
Clk II	–	2	2	562–683	–	–
Division of EDP Service:						
EDP Operations:						
Key Data Opr	–	1	1	635–772	–	–

[a] Five positions were transferred from Division of Registration, Associated Services, to Division of Administration, Personnel Management Services Section for the Equal Employment Opportunity program and for increased workload.

[b] A Clerk-Typist I-II position established from a position transferred from Division of EDP Service, Operations, to Division of Administration, Personnel Management Services Section.

[c] Six training positions were transferred from Division of Drivers Licenses, Operations, to Division of Administration, Personnel Management Services Section, due to reorganization of training functions.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Director's Office				SALARY RANGE		
CEA IV	1	1	1	$2,245–2,878	$34,452	$34,536
Secty I	1	1	1	866–1,054	11,508	12,084
Temporary Help	–	4	4	–	79,328	79,328
TOTALS	2	6	6	$43,734	$125,288	$125,948
Operation's Division						
DP Mgr IV	1	1	1	2,035–2,474	29,688	29,688
DP Mgr III	0.5	–	–	1,846–2,245	–	–
DP Mgr II	1	1	1	1,674–2,035	24,420	24,420
DP mgr I	1	1	1	1,519–1,846	22,152	22,152
Staff DP Systems Analyst	1	1	1	1,519–1,846	21,800	22,152
Assoc DP Systems Analyst	1.2	3	3	1,377–1,674	50,252	52,760
Computer Operations Supvr II	3.1	3	3	1,377–1,674	56,026	57,836
Computer Operations Supvr I	7.7	7	7	1,133–1,377	100,231	104,420
DP Techn Supvr II	1.3	1	1	1,133–1,377	16,524	16,524
Asst DP Systems Analyst	0.2	1	1	1,133–1,377	14,166	14,870
Sr DP Techn	1	1	1	933–1,133	13,596	13,596
Sr Computer Opr	11.2	15	15	933–1,133	186,574	192,607
Computer Opr	32	39	39	806–978	425,745	437,909
DP Techn	1.4	2	2	806–978	21,667	22,590
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Tab Mach Opr	2	2	2	749–911	21,864	21,864
Key Data Supvr I	0.8	–	–	734–893	–	–
DP Trainee	1.5	1	1	734–810	9,876	9,990
Key Data Opr	0.5	–	–	635–772	–	–
Steno	0.8	1	1	548–772	8,468	8,892
Clk II	2.4	15	15	605–734	115,190	120,642
Clk I	1.6	1	1	522–635	7,115	7,470
Temporary Help	18.6	–	–	(197,494)	–	–
TOTALS	92.8	97	97	$1,096,471	$1,156,334	$1,191,362
Systems Division						
DP Mgr IV	1	1	1	2,035–2,474	$28,626	29,688
DP Mgr II	1	1	1	1,674–2.035	24,420	24,420
Sr DP Systems Analyst	1	1	1	1,674–2,035	24,420	24,420
DP Mgr I	1.9	2	2	1,519–1,846	42,904	44,128
Staff Services Mgr I	–	1	1	1,519–1,846	21,800	22,152
Staff DP Systems Analyst	1.1	2	2	1,519–1,846	43,424	44,304
Assoc DP Systems Analyst	9.9	21	21	1,377–1,674	375,348	389,004
Programmer II	1	–	–	1,133–1,377	–	–
Applied Science Programmer II	0.5	–	–	1,133–1,377	–	–
Staff Services Analyst	–	1	1	849–1,377	10,364	10,892
Applied Science Programmer I	0.3	1	1	978–1,133	12,226	12,844
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.2	3	3	605–849	26,424	26,424
Temporary Help	18	–	–	(191,124)	–	–
TOTALS	37.9	35	35	$537,624	$620,672	$638,992
Administration Division						
Staff Services Mgr III	0.3	1	1	1,846–2,245	23,556	24,726
Adm Service Off II	0.8	–	–	1,758–2,137	–	–
Staff Services Mgr I	0.6	1	1	1,519–1,846	21,800	22,152
Personnel Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	–	1	1	1,377–1,674	20,088	20,088
Materials & Stores Supvr II	1	1	1	978–1,190	13,767	14,280
Staff Services Analyst	1	2	2	849–1,377	26,848	28,188
Programmer I	–	1	1	978–1,133	12,636	13,272
Accountant I	0.2	1	1	845–1,027	12,324	12,324
Sr Steno	–	1	1	753–955	10,080	10,509
Sr Clk Typist	0.2	–	–	734–933	–	–
Sr Account Clk	0.6	1	1	734–893	9,530	9,993
Sr Clk	1	1	1	734–893	9,798	10,276
Personnel Asst I	1	1	1	734–893	10,110	10,628
Clk Typist II	–	1	1	605–849	7,930	8,332
Personnel Asst Trainee	0.5	1	1	635–772	8,162	8,570
Account Clk II	0.3	2	2	605–734	17,616	17,616
Temporary Help	11	6	6	(116,798)	118,994	118,994
TOTALS	20.4	24	24	$239,531	$356,587	$363,296

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Customer Services Division				SALARY RANGE		
DP Mgr II	0.2	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	0.8	–	–	1,674–2,035	–	–
Staff DP Systems Analyst	–	1	1	1,519–1,846	22,152	22,152
DP Mgr I	2	2	2	1,519–1,846	42,828	43,864
Assoc DP Systems Analyst	2.6	2	2	1,377–1,674	36,612	37,428
Asst DP Systems Analyst	2.4	2	2	1,133–1,377	30,828	31,884
Sr DP Techn	1	4	4	933–1,133	50,318	52,834
DP Techn	–	2	2	806–978	20,603	21,604
Sr Steno	–	1	1	753–955	9,188	9,648
Clk II	–	1	1	605–734	8,808	8,808
Temporary Help	6	–	–	(63,707)	–	–
TOTALS	15	16	16	$219,639	$245,757	$252,642
Department Of Highway Patrol Unit:						
Computer Opr	1.9	1	1	$806–978	$11,736	$11,736
DP Techn	0.8	1	1	806–978	11,464	11,717
Temporary Help	0.1	–	–	(242)	–	–
TOTALS	2.8	2	2	$28,180	$23,200	$23,453
Department Of Water Resources Unit:						
Computer Operations Supvr II	1	1	1	1,377–1,674	18,532	19,456
Computer Operations Supvr I	1	1	1	1,133–1,377	16,794	16,794
Sr Computer Opr	3	3	3	933–1,133	39,694	40,306
Computer Opr	2	2	2	806–978	22,444	23,140
Temporary Help	2.5	1.3	1.3	(26,009)	14,921	14,921
TOTALS	9.5	8.3	8.3	$116,924	$112,385	$114,617
State Teachers Retirement System Unit:						
Tab Operations Supvr I	0.5	1	1	888–1,079	12,948	12,948
Sr Tab Mach Opr	0.5	1	1	749–911	10,932	10,932
Tab Mach Opr	0.3	1	1	683–830	9,880	9,960
TOTALS	1.3	3	3	$14,700	$33,760	33,840
General Services Unit:						
DP Mgr I	0.8	–	–	1,519–1,846	–	–
Computer Operations Supvr I	0.4	1	1	1,133–1,377	14,457	15,174
Sr Computer Opr	1.8	2	2	933–1,133	25,353	26,600
Computer Opr	6.4	–	–	806–978	–	–
DP Trainee	0.1	–	–	734–810	–	–
Temporary Help	0.8	–	–	(8,468)	–	–
TOTALS	10.3	3	3	$117,608	$39,810	$41,774
State Personnel Board Unit:						
Sr Computer Opr	1	1	1	933–1,133	12,300	12,906
Computer Opr	1	1	1	806–978	10,656	11,196
Temporary Help	0.1	–	–	(1,028)	–	–
TOTALS	2.1	2	2	$22,880	$22,956	$24,102
One Time Bonus	–	–	–	–	12,400	–
TOTALS, AUTHORIZED POSITIONS	194.1	196.3	196.3	$2,437,291	$2,749,149	$2,810,026
Section 20 positions abolished by the State Controller:						
Department of Water Resources Unit:						
Computer Opr	—	1	1	806–978	–	–

AIR RESOURCES BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Administration:						
Executive Office:				SALARY RANGE		
Bd Member	3.8	5	5	$12,504	$62,520	$62,520
Exec Off	1	1	1	2,841	34,092	34,092
Dep Exec Off, CEA III	1	1	1	2,035–2,727	34,080	34,080
Chief Counsel, CEA II	–	1	1	1,939–2,598	23,268	24,420
Staff Counsel I	1	1	1	1,803–2,191	24,844	26,084
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Assoc Air Sanitation Engr	–	1	1	1,445–1,758	17,340	18,207
Assoc Governmental Program Analyst	0.2	1	1	1,377–1,674	17,068	17,932
Info Off I	1	2	2	1,344–1,635	35,388	36,564
Asst Info Off	1	–	–	1,106–1,344	–	–
Secty I	0.5	1	1	806–978	9,672	10,140
Sr Legal Steno	1.1	1	1	787–955	11,460	11,460
Sr Steno	1.2	2	2	753–955	20,319	21,060
Sr Clk Typist	0.4	2	2	683–866	17,004	17,852
Clk Typist II	1	2	2	605–849	15,806	16,586
Steno	0.8	1	1	548–772	6,576	6,912
Special Consultant	0.5	–	–	$16 per hr	–	–
TOTALS	15.5	23	23	$231,706	$353,281	$361,753
Administrative Services:						
Adm Service Off II	1	1	1	1,758–2,137	25,644	25,644
Personnel Off I	1	1	1	1,445–1,758	18,608	19,535
Acctg Off III	1	1	1	1,377–1,674	19,535	20,088
Business Service Off II	1	1	1	1,249–1,519	16,728	17,562
Business Service Off I	0.9	1	1	1,133–1,377	14,168	14,864
Staff Services Analyst	0.9	2	2	849–1,377	24,618	25,845
Sr Delineator	0.2	1	1	1,079–1,311	13,767	14,457
Property Clk II	1	1	1	911–1,106	11,789	12,388
Accountant I	0.8	1	1	845–1,027	12,128	12,324
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Duplicating Mach Supvr I	0.9	1	1	787–955	10,935	11,420
Sr Steno	1	1	1	753–955	10,800	10,980
Sr Clk Typist	1	2	2	734–933	18,528	19,446
Acctg Techn	0.9	1	1	734–893	8,808	9,264
Personnel Asst I	1.5	1.5	1.5	734–893	15,139	15,367
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	5.6	8	8	605–849	63,877	66,178
Duplicating Mach Opr II	1.4	2	2	683–830	18,852	19,300
Account Clk II	0.8	1	1	605–734	8,808	8,808
Clk II	1.9	2	2	605–734	16,398	16,769
Clk I	0.5	1	1	484–589	6,856	7,199
TOTALS	26.3	33.5	33.5	$299,747	$371,290	$382,742
Implementation and Enforcement:						
Division Chief, CEA III	1	1	1	2,035–2,727	32,724	32,724
Supvng Air Sanitation Engr	2	2	2	1,939–2,356	52,998	54,240
Sr Air Sanitation Engr	4.9	5	5	1,674–2,035	114,379	118,572
Sr Air Pollution Specialist	1	1	1	1,595–1,939	23,268	23,268
Assoc Air Sanitation Engr	11.9	12	12	1,445–1,758	240,825	246,899
Assoc Mechanical Engr	1.1	1	1	1,445–1,758	21,096	21,096
Assoc Civil Engr	0.7	1	1	1,445–1,758	20,844	21,096
Air Sanitation Engrng Assoc	3.8	6	6	1,377–1,674	108,448	111,899
Assoc Air Pollution Spec	0.3	1	1	1,377–1,674	17,636	18,532
Sr Instrument Tech	2	2	2	1,218–1,482	35,568	35,568
Asst Air Pollution Engr	4.7	6	6	1,190–1,445	92,447	96,424
Asst Engrng Spec	4.2	5	5	1,190–1,445	75,425	79,196
Instrument Tech	4	4	4	1,162–1,344	64,281	64,512
Asst Air Pollution Spec	5.2	6	6	1,133–1,377	88,203	91,171
Asst Air Pollution Engr	–	3	3	1,133–1,377	42,840	44,982
Civil Engr Tech II	0.4	–	–	1,133–1,377	–	–
Staff Services Analyst	–	1	1	849–1,377	11,196	11,756
Jr Mech Engr	1.1	1	1	1,058–1,224	13,120	13,772
Jr Staff Analyst	0.7	2	2	810–1,133	25,152	26,404
Jr Air Pollution Spec	2.7	7	7	959–1,111	83,205	87,382
Sr Clk Typist	1	1	1	734–933	10,452	10,716
Clk Typist II	3	4	4	605–849	35,688	36,060
Clk II	1	1	1	605–734	7,775	8,162
Steno	1.7	3	3	548–772	22,020	23,126
TOTALS	58.4	76	76	$935,124	$1,239,590	$1,277,557
Technical Services:						
Div Chief, CEA III	1	1	1	2,035–2,727	32,724	32,724
Supvng Air Sanitation Engr	1	1	1	1,939–2,356	28,272	28,272
Spectroscopist	2	2	2	1,892–2,301	55,224	55,224
Supvng Air Pollution Specialist	3	3	3	1,846–2,245	80,820	80,820
Supvng Pollution Physicist	1	2	2	1,846–2,245	49,092	50,208
Sr Air Sanitation Engineer	5	6	6	1,674–2,035	135,214	139,542
Air Pollution Specialist	8.3	9	9	1,595–1,939	189,206	196,944
Sr Meteorologist	1	1	1	1,595–1,939	23,268	23,268
Staff DP Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Pollution Engr	3	3	3	1,445–1,758	62,532	63,288
Assoc Air Sanitation Engr	2.7	2	2	1,445–1,758	41,688	42,192
Air Sanitation Engrng Assoc	2.3	3	3	1,377–1,674	55,026	56,784
Assoc Air Pollution Spec	1.2	2	2	1,377–1,674	36,132	36,934
Assoc Meteorologist	3.9	4	4	1,377–1,674	75,444	78,535
Assoc Statistician	1	1	1	1,377–1,674	20,088	20,088
Chemist II	3	3	3	1,311–1,595	55,256	56,360

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Instrument Tech	6.2	7	7	1,218–1,482	123,228	124,488
Asst Air Pollution Engr	3.6	4	4	1,190–1,445	64,978	66,490
Asst Engrng Spec	0.2	–	–	1,190–1,445	–	–
Asst Air Pollution Spec	4.4	5	5	1,133–1,377	71,192	74,784
Asst Meteorologist	1	2	2	1,133–1,377	27,876	29,268
Chemist I	1.1	2	2	1,133–1,377	27,990	29,386
Applied Science Programmer II	0.3	1	1	1,133–1,377	13,824	14,516
Instrument Tech	19.1	21	21	1,162–1,344	329,684	333,678
Sr Delineator	0.9	–	–	1,079–1,311	–	–
Jr Mech Engr	0.4	2	2	1,058–1,224	25,922	27,214
Jr Civil Engr	0.4	1	1	1,058–1,224	13,279	13,937
Jr Elec Engr	0.3	–	–	1,058–1,224	–	–
Applied Science Programmer I	1.4	1	1	978–1,133	12,030	12,636
Junior Air Pollution Spec	3.3	2	2	959–1,111	23,934	25,141
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.5	1	1	753–955	10,200	10,710
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Statistical Clk	2.4	3	3	734–893	30,430	30,886
Clk Typist II	3.1	3	3	605–849	24,795	25,812
Steno	2.1	1	1	548–830	9,492	9,492
TOTALS	93.1	102	102	$1,528,324	$1,794,032	$1,834,813
Vehicle Emission Control:						
Div Chief, CEA III	1	1	1	2,035–2,727	32,724	32,724
Supvng Pollution Engr	1.9	2	2	1,939–2,356	54,564	55,878
Supvng Air Pollution Specialist	1	1	1	1,846–2,245	26,940	26,940
Sr Pollution Engr	4.9	8	8	1,674–2,035	178,164	183,419
Sr Air Sanitation Engr	2.5	2	2	1,674–2,035	48,840	48,840
Sr Air Pollution Spec	2	3	3	1,595–1,939	66,325	68,781
Staff Electronics and Instrumentation Engr	1	1	1	1,595–1,939	22,431	23,268
Assoc Pollution Engr	12.8	20	20	1,445–1,758	370,277	384,740
Air Resources Field Rep	3	16	16	1,249–1,519	249,528	259,270
Sr Instrument Tech	5.2	7	7	1,218–1,482	114,144	117,177
Supvr	1	1	1	1,249–1,445	17,340	17,340
Asst Air Pollution Engr	4.3	3	3	1,190–1,445	45,714	47,996
Asst Electrical Engr	0.7	1	1	1,190–1,445	17,340	17,340
Vehicle Coordinator	1	1	1	1,190–1,445	17,340	17,340
Instrument Tech	8.5	13	13	1,162–1,344	190,306	198,540
Asst Vehicle Coordinator	2	3	3	1,106–1,280	43,992	44,656
Jr Mechanical Engr	0.3	–	–	1,058–1,224	–	–
Jr. Electrical Engr	1	1	1	1,058–1,224	13,992	14,688
Power Equipment Mech	8.4	11	11	1,106–1,218	156,632	158,735
Jr Air Pollution Spec	0.6	1	1	959–1,111	11,796	12,386
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	3	3	753–955	30,360	30,768
Sr Clk Typist	0.7	1	1	734–933	10,160	10,555
Statistical Clk	3.1	5	5	734–893	48,621	50,530
Clk Typist II	6.1	6	6	605–849	53,046	53,886
Clk II	2.2	1	1	605–734	8,808	8,808
TOTALS	78.2	113	113	$1,180,436	$1,841,708	$1,896,929
Evaluation and Planning:						
Div Chief, CEA II	1	1	1	1,939–2,598	29,688	31,176
Sr Air Sanitation Engr	2	2	2	1,674–2,035	48,552	48,840
Sr Economist	1	1	1	1,674–2,035	23,175	24,324
Sr Air Pollution Specialist	1	1	1	1,595–1,939	21,012	22,064
Assoc Civil Engr	0.3	1	1	1,445–1,758	17,340	18,207
Assoc Air Sanitation Engr	1.7	6	6	1,445–1,758	108,388	112,760
Air Sanitation Engrng Assoc	1.2	1	1	1,377–1,674	17,000	17,858
Assoc Planner	1.7	5	5	1,377–1,674	82,182	86,297
Assoc Economist	–	1	1	1,377–1,674	16,524	17,350
Assoc DP Systems Analyst	1	1	1	1,377–1,674	17,932	18,836
Assoc Mgt Analyst	1	1	1	1,377–1,674	20,088	20,088
Assoc Meteorologist	1	1	1	1,377–1,674	19,930	20,088
Operations Research Specialist I	0.1	1	1	1,218–1,482	14,616	15,360
Asst Air Pollution Engr	0.3	1	1	1,190–1,445	15,050	15,798
Asst Engrng Specialist	0.3	–	–	1,190–1,445	–	–
Sr Librarian	–	1	1	1,190–1,445	14,616	15,347
Asst Air Pollution Specialist	1.7	1	1	1,133–1,377	16,524	16,524
Asst Planner	1.9	–	–	1,133–1,377	–	–
Jr Staff Analyst	0.8	1	1	849–1,133	10,452	10,975
Sr Steno	1	2	2	700–888	19,304	20,256
Clk Typist II	1.9	1.5	1.5	605–849	13,136	13,626
Steno	1.2	2	2	589–830	13,824	14,522
TOTALS	22.1	32.5	32.5	$346,932	$539,333	$560,296
Temporary Help	35.3	11.5	11.5	340,651	77,748	81,635
One Time Bonus	–	–	–	–	12,800	–
TOTALS, AUTHORIZED POSITIONS	328.9	391.5	391.5	$4,862,920	$6,229,782	$6,395,725
Section 20 positions abolished by the State Controller:						
Division of Technical Services						
Assoc DP Systems Analyst	–	1	1	$1,377–1,674	–	–
Division of Vehicle Emissions Control						
Clk II	–	1	1	605–734	–	–

SOLID WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Bd Members (7)	0.4	–	–	$11,100	$16,800	$16,800
Exec Off	1	1	1	2,841	34,092	34,092
Dep Ex Off, CEA II	1	1	1	1,939–2,598	29,688	31,176
Supvng Water Quality Control Engr	1	1	1	1,939–2,356	28,272	28,272
Div Chief, CEA I	–	2	2	1,758–2,356	56,700	57,960
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Water Quality Control Engr	1	1	1	1,674–2,035	24,420	24,420
Environmental Specialist III	–	1	1	1,557–1,892	18,684	19,620
Assoc Eng, Water Resources	0.2	1	1	1,445–1,758	21,096	21,096
Environmental Health Specialist	1	1	1	1,445–1,758	20,676	21,096
Assoc Water Quality Control Eng	–	1	1	1,445–1,758	17,340	18,228
Assoc Mgt Analyst	–	1	1	1,445–1,674	16,524	17,340
Info Off I	0.5	1	1	1,344–1,635	17,364	18,234
Environmental Specialist II	–	1	1	1,344–1,635	16,128	16,944
Asst Engrng Specialist, Sanitary	–	1	1	1,190–1,445	14,280	14,988
Staff Services Analyst	1	4	4	849–1,377	49,501	51,987
Environmental Specialist I	1	1	1	1,106–1,344	14,575	15,298
Jr. Water Quality Control Engineer	–	1	1	1,058–1,244	12,696	13,332
Secty I	1	1	1	866–1,054	12,012	12,500
Sr Steno	1	2	2	753–955	19,611	20,472
Clk Typist II	1.3	1	1	605–849	8,808	8,808
Steno	1.1	3	3	589–830	24,534	25,774
Temporary Help	1.2	1	1	(9,987)	6,880	6,880
TOTALS, AUTHORIZED POSITIONS	14.7	29	29	$249,638	$505,101	$519,737

WATER RESOURCES CONTROL BOARD

Executive:				SALARY RANGE		
Chairman	1	1	1	$32,556	$32,556	$32,556
Member	3.7	4	4	31,008	124,032	124,032
Exec Off	1	1	1	2,841	34,092	34,092
Dep Exec Off, CEA III	1	1	1	2,035–2,727	29,829	31,326
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Chief, Public Affairs, CEA I	0.9	1	1	1,758–2,356	26,940	26,940
Staff Services Mgr II	1	1	1	1,674–2,035	23,268	24,420
Assoc Water Quality Control Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Info Off I	1	1	1	1,344–1,635	18,009	18,918
Research Writer	0.6	1	1	1,344–1,635	16,604	17,434
Adm Asst I	0.7	1	1	1,133–1,445	14,752	15,484
Staff Services Analyst	0.5	–	–	849–1,377	–	–
Secty II	0.3	–	–	888–1,079	–	–
Secty I	0.9	1	1	806–978	9,672	10,140
Sr Steno	3.3	3	3	753–955	32,715	32,940
Sr Legal Steno	0.7	1	1	787–955	9,444	9,912
Sr Clk Typist	1	1	1	734–933	9,720	10,188
Composer Opr	1	1	1	734–893	10,672	10,716
Clk Typist II	1.9	1	1	605–849	8,808	8,808
Steno	3	3	3	589–830	25,810	27,024
Special Consultant	0.8	–	–	$16 per hr.	–	–
TOTALS	26.8	26	26	$492,866	$496,127	$504,986
Legal Division:						
Div Chief, CEA III	1	1	1	2,035–2,727	33,552	34,092
Staff Counsel III	1.7	2	2	2,087–2,537	58,893	61,822
Staff Counsel II	2.4	3	3	1,987–2,414	77,056	79,472
Supvng Water Quality Control Engr	1	1	1	1,939–2,356	24,324	25,542
Staff Counsel I	3.7	1	1	1,803–2,191	22,704	23,844
Sr Water Quality Control Engr	0.9	1	1	1,674–2,035	23,082	24,228
Environmental Specialist III	1.8	2	2	1,557–1,892	45,141	45,408
Assoc Civil Engr	0.3	1	1	1,445–1,758	17,340	18,228
Assoc Water Quality Control Engr	1.6	2	2	1,445–1,758	42,192	42,192
Sanitary Engrng Assoc	0.6	–	–	1,377–1,674	–	–
Environmental Specialist II	–	1	1	1,344–1,635	16,128	16,944
Legal Counsel	1.1	4	4	1,280–1,635	62,592	65,668
Asst Engrng Specialist	3.6	4	4	1,190–1,445	61,132	64,178
Graduate Legal Asst	0.9	1	1	1,162–1,280	14,112	14,616
Jr Water Quality Control Engr	0.3	1	1	1,058–1,224	13,173	13,827
Sanitary Engrng Techn I	1	1	1	978–1,190	14,280	14,280
Legal Secty	0.2	1	1	866–1,054	12,180	12,648
Sr Steno	1	1	1	753–955	10,710	10,980
Sr Legal Steno	1.8	1	1	787–955	10,980	11,460
Clk Typist II	1.7	1	1	605–849	8,808	8,808
Legal Typist	0.3	1	1	683–830	8,706	9,150
Steno	2.9	4	4	589–830	35,648	36,480
Legal Steno	1	1	1	683–830	9,340	9,804
TOTALS	30.8	36	36	$525,169	$622,073	$643,671
Division Of Administrative Services:						
Div Chief, CEA I	0.7	1	1	1,758–2,356	28,272	28,272
Highways Adm Off IV	0.3	–	–	1,846–2,245	–	–
Sr Water Quality Control Engr	1	–	–	1,674–2,035	–	–
Staff Services Mgr II	–	–	0.8	1,674–2,035	–	20,533
Mgt Services Off	0.8	1	0.2	1,674–2,035	24,420	3,887
Supvr	0.8	–	–	1,519–1,846	–	–

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Mgr I	0.3	1	1	1,519–1,846	18,380	19,298
Personnel Mgr I	1	1	1	1,519–1,846	19,377	20,340
Training Coordinator	1	–	–	1,377–1,674	–	–
Sanitary Engrng Assoc	0.2	–	–	1,377–1,674	–	–
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Personnel Analyst	0.9	1	1	1,377–1,674	16,932	17,784
Assoc Mgt Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Assoc Budget Analyst	1.3	1	1	1,377–1,674	17,068	17,932
Environmental Specialist II	0.3	–	–	1,344–1,635	–	–
Chemist II	1	–	–	1,311–1,595	–	–
Business Service Off II	1	1	1	1,249–1,519	18,228	18,228
Asst Engrng Specialist	1	–	–	1,190–1,445	–	–
Sanitary Engrng Techn II	0.7	–	–	1,133–1,377	–	–
Acctg Off II	1	1	1	1,133–1,377	15,484	16,260
Business Service Off I	1	1	1	1,133–1,377	16,194	16,524
Staff Services Analyst	1.9	1	1	849–1,377	15,050	15,798
Water & Sewage Plant Supvr	1	–	–	1,162–1,280	–	–
Materials & Stores Supvr II	0.2	1	1	978–1,190	11,834	12,428
Business Service Asst	1	1	1	933–1,133	12,480	13,110
Supvng Clk Typist I	1	1	1	845–1,027	12,177	12,324
Personnel Asst II	0.5	1	1	845–1,027	11,520	12,060
Materials & Stores Supvr I	0.5	–	–	845–1,027	–	–
Accountant I	0.9	1	1	845–1,027	11,288	11,844
Drafting Aid II	1	1	1	806–978	11,240	11,621
Sr Steno	3	1	1	753–955	10,980	10,980
Personnel Asst I	2.9	3	3	734–893	28,598	30,019
Acctg Techn	1.4	2	2	734–893	21,432	21,432
Sr Clk Typist	1.1	1	1	683–866	10,032	10,540
Stock Clk	0.6	1	1	700–849	8,740	9,188
Duplicating Mach Opr II	1.8	2	2	683–830	18,318	19,148
Steno	2.4	1	1	548–772	7,908	8,298
Clk Typist II	8.6	10	10	562–753	84,770	88,522
Clk II	1	2	2	605–734	14,867	15,614
Duplicating Mach Opr I	0.1	–	–	589–717	–	–
Clk Typist I	0.1	–	–	509–619	–	–
Clk I	0.1	–	–	484–589	–	–
TOTALS	46.9	41	41	$576,038	$502,609	$519,856
Division Of Water Rights:						
Div Chief, CEA III	0.9	1	1	2,035–2,727	29,570	31,052
Supvng Engr	3.6	4	4	1,939–2,356	111,216	112,533
Sr Engr	7.4	7	7	1,674–2,035	170,940	170,940
Sr Water Quality Control Engr	1.7	2	2	1,674–2,035	47,409	48,552
Assoc Civil Engr	0.5	–	–	1,445–1,758	–	–
Assoc Engr	4.8	4	4	1,445–1,758	84,384	84,384
Assoc Water Quality Control Engr	1	2	2	1,445–1,758	42,192	42,192
Engrng Assoc	4	4	4	1,377–1,674	80,352	80,352
Assoc Land & Water Use Analyst	1	1	1	1,377–1,674	19,064	20,009
Civil Engrng Assoc	1.6	3	3	1,377–1,674	54,476	57,213
Sanitary Engrng Assoc	1.2	2	2	1,377–1,674	36,618	38,453
Asst Civil Engr	1.9	1	1	1,190–1,445	17,340	17,340
Asst Water Quality Control Engr	4.1	7	7	1,190–1,445	102,984	108,098
Techn II	0.8	–	–	1,133–1,377	–	–
Asst Land & Water Use Analyst	0.9	1	1	1,133–1,377	14,166	14,870
Sr Delineator	2	2	2	1,079–1,311	31,340	31,464
Jr Water Quality Control Engr	1.7	–	–	1,058–1,224	–	–
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Secty I	1	1	1	866–1,054	12,388	12,648
Supvng File Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	3	3	3	753–955	32,490	32,940
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Clk Typist II	4	5	5	605–849	41,823	42,590
Steno	1.9	2	2	589–830	16,944	17,792
Clk Typist I	0.2	–	–	509–619	–	–
TOTALS	51.3	54	54	$863,839	$968,736	$986,462
Division Of Planning And Research:						
Div Chief, CEA	1	1	1	2,137–2,727	32,724	32,724
Asst Div Chief, CEA	1	1	1	1,939–2,356	28,272	28,272
Supvng Engrng Geologist	1	1	1	1,939–2,356	28,272	28,272
Supvng Water Quality Control Engr	1.1	1	1	1,939–2,356	28,272	28,272
Environmental Specialist IV	2	2	2	1,803–2,191	52,584	52,584
Operations Research Specialist III	1	1	1	1,717–2,087	25,044	25,044
Sr Sanitary Engr	–	1	1	1,674–2,035	20,088	21,096
Sr Land & Water Use Analyst	0.3	1	1	1,674–2,035	20,948	21,992
Sr Water Quality Control Engr	6.2	7	7	1,674–2,035	169,218	170,748
Staff Services Mgr II	0.1	1	1	1,674–2,035	22,152	23,268
Sr Resources Economist	1	–	–	1,674–2,035	–	–
Sr Economist	1	1	1	1,674–2,035	22,989	24,132
Special Consultant	–	1	1	1,892	22,704	22,704
Environmental Specialist III	2.8	3	3	1,557–1,892	61,664	63,616
Supvr, San Marcos Tr Center	–	1	1	1,519–1,846	21,888	22,152
Staff DP Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Operations Research Specialist II	1	1	1	1,482–1,803	21,636	21,636
Assoc Engr	0.8	–	–	1,445–1,758	–	–
Assoc Engrng Geologist	1	1	1	1,445–1,758	21,096	21,096

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Sanitary Engr	1	1	1	1,445–1,758	20,256	21,096
Assoc Water Quality Control Engr	3.1	7	7	1,445–1,758	135,792	139,446
Sanitary Engrng Assoc	0.3	1	1	1,377–1,674	20,088	20,088
Tr Coordinator	–	1	1	1,377–1,674	20,088	20,088
Environmental Specialist II	1.9	2	2	1,344–1,635	34,378	36,093
Assoc DP Systems Analyst	0.1	1	1	1,377–1,674	17,414	18,304
Public Health Chemist II	–	1	1	1,311–1,595	17,000	17,858
Asst Engrng Specialist	5	4	4	1,190–1,445	65,892	67,876
Asst Water Quality Control Engr	1.2	2	2	1,190–1,445	29,516	30,984
Staff Services Analyst	1	2	2	849–1,377	30,804	31,512
Environmental Specialist I	2	2	2	1,106–1,344	28,224	29,604
Water & Sewage Plant Supvr	–	1	1	1,162–1,280	15,360	15,360
Jr Water Quality Control Engr	0.2	–	–	1,058–1,224	–	–
Sr DP Techn	–	1	1	933–1,133	11,196	11,736
Jr Land & Water Use Analyst	0.2	–	–	959–1,111	–	–
Sec I	–	1	1	866–1,054	11,604	12,178
Sr Steno	3	4	4	753–955	43,380	43,920
Sr Clk Typist	1.1	1	1	734–933	10,188	10,716
Clk Typist II	2.3	4	4	605–849	34,609	35,444
Steno	3.7	5	5	589–830	42,008	43,642
TOTALS	48.4	67	67	$828,790	$1,209,500	$1,235,705
Division Of Water Quality:						
Div Chief, CEA III	1	1	1	$2,035–2,727	$31,821	$32,724
Asst Div Chief	1	1	1	2,035–2,474	29,688	29,688
Supvng Water Quality Control Engr	1.1	1	1	1,939–2,356	28,272	28,272
Sr Water Quality Control Engr	6.1	7	7	1,674–2,035	164,511	168,750
Environmental Specialist III	1.1	1	1	1,557–1,892	21,206	22,259
Assoc Engr	0.4	–	–	1,445–1,758	–	–
Assoc Sanitary Engr	2.9	2	2	1,445–1,758	38,678	40,601
Assoc Water Quality Control Engr	6.1	7	7	1,445–1,758	145,068	147,672
Civil Engrng Assoc	1.4	2	2	1,377–1,674	36,618	38,453
Constrn Supvr I	0.2	–	–	1,377–1,674	–	–
Sanitary Engrng Assoc	4.2	7	7	1,377–1,674	127,424	132,762
Assoc Governmental Program Analyst	0.6	1	1	1,377–1,674	20,088	20,088
Environmental Specialist II	1.5	4	4	1,344–1,635	66,018	69,341
Adm Asst I	–	1	1	1,133–1,445	13,596	14,280
Asst Engrng Specialist	9.3	43	43	1,190–1,445	635,873	667,296
Asst Water Quality Control Engr	0.5	3	3	1,190–1,445	43,606	45,832
Sanitary Engrng Techn II	1.8	4	4	1,133–1,377	63,168	63,852
Staff Services Analyst	0.8	1	1	849–1,377	11,376	11,932
Environmental Specialist I	1.1	2	2	1,106–1,344	28,832	30,264
Jr Water Quality Control Engr	5	13	13	1,058–1,224	170,939	179,433
Sanitary Engrng Techn I	0.2	1	1	978–1,190	14,280	14,280
Secty I	1	1	1	866–1,054	12,648	12,648
Sanitary Engrng Techn Trainee	2.2	3	3	635–978	31,966	32,976
Sr Steno	2.3	3	3	753–955	32,904	32,904
Engrng Aid II	0.2	–	–	767–933	–	–
Steno	2.4	5	5	589–830	42,381	44,120
Duplicating Mach Opr II	0.4	1	1	683–830	9,960	9,960
Clk Typist II	5.6	10	10	562–753	78,051	81,459
Clk II	–	1	1	605–734	7,961	8,366
Clk Typist I	0.3	–	–	509–619	–	–
TOTALS	60.7	126	126	$925,589	$1,906,933	$1,980,212
TOTALS, STATE BOARD	264.9	350	350	$4,212,291	$5,705,978	$5,870,892
Regional Boards:						
Region 1--North Coast:						
Exec Off I	1.1	1	1	2,356	28,272	28,272
Supvng Water Quality Control Engr	0.2	1	1	$1,939–2,356	$25,860	$27,162
Sr Water Quality Control Engr	2.5	2	2	1,674–2,035	42,908	45,063
Environmental Specialist III	1.1	1	1	1,557–1,892	22,704	22,704
Assoc Sanitary Engr	0.3	–	–	1,445–1,758	–	–
Assoc Water Quality Control Engr	1.1	1	1	1,445–1,758	19,219	20,172
Sanitary Engrng Assoc	1.5	2	2	1,377–1,674	37,477	38,772
Asst Engrng Specialist	1.2	1	1	1,190–1,445	16,326	17,136
Asst Water Quality Control Engr	3.1	3	3	1,190–1,445	48,540	50,668
Sanitary Engrng Techn II	0.5	–	–	1,133–1,377	–	–
Environmental Specialist I	0.2	–	–	1,106–1,344	–	–
Sanitary Engrng Techn I	0.1	1	1	978–1,190	12,324	12,940
Sanitary Engrng Techn Trainee	0.2	1	1	635–978	8,264	8,677
Sr Steno	1.1	1	1	700–888	10,755	10,980
Steno	1	1	1	548–772	9,492	9,492
Clk Typist II	0.1	1	1	562–753	6,835	7,171
Service Asst	0.1	–	–	589–651	–	–
Clk Typist I	0.9	–	–	509–619	–	–
TOTALS	16.3	17	17	$250,169	$288,976	$299,209
Region 2--San Francisco Bay:						
Exec Off II	1.1	1	1	2,487	29,844	29,844
Supvng Water Quality Control Engr	2	2	2	1,939–2,356	56,211	56,544
Sr Water Quality Control Engr	4	5	5	1,674–2,035	113,163	116,380
Environmental Specialist III	1.6	2	2	1,557–1,892	41,388	42,324
Assoc Sanitary Engr	0.6	–	–	1,445–1,758	–	–
Assoc Water Quality Control Engr	2	4	4	1,445–1,758	76,872	78,648
Sanitary Engrng Assoc	3.4	2	2	1,377–1,674	40,176	40,176

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Regional Adm Off II	0.6	1	1	1,377–1,674	17,000	17,858
Environmental Specialist II	0.4	–	–	1,344–1,635	–	–
Asst Engrng Specialist	4.5	7	7	1,190–1,445	110,278	113,988
Asst Water Quality Control Engr	2.2	3	3	1,190–1,445	46,518	48,826
Sanitary Engrng Techn II	0.6	1	1	1,133–1,377	13,995	14,693
Business Service Off I	0.4	–	–	1,133–1,377	–	–
Environmental Specialist I	0.9	1	1	1,106–1,344	13,832	14,504
Sanitary Engrng Techn I	0.5	–	–	978–1,190	–	–
Business Service Asst	0.9	1	1	933–1,133	11,601	12,177
Sr Steno	1.3	2	2	700–888	20,628	21,100
Steno	2.6	1	1	548–772	9,302	9,492
Clk Typist II	4	6	6	562–753	49,216	50,610
TOTALS	33.6	39	39	$530,396	$650,024	$667,164
Region 3--Central Coast:						
Exec Off I	1.1	1	1	2,356	28,272	28,272
Supvng Water Quality Control Engr	0.2	1	1	1,939–2,356	25,860	27,162
Sr Water Quality Control Engr	0.9	–	–	1,674–2,035	–	–
Assoc Water Quality Control Engr	1.1	2	2	1,445–1,758	36,796	38,652
Civil Engrng Assoc	0.6	1	1	1,377–1,674	18,760	19,693
Sanitary Engrng Assoc	2.1	1	1	1,377–1,674	19,298	20,088
Environmental Specialist II	1.1	2	2	1,344–1,635	35,628	36,428
Asst Engr	0.1	–	–	1,190–1,445	–	–
Asst Engrng Specialist	0.2	2	2	1,190–1,445	28,560	29,976
Asst Water Quality Control Engr	1.4	2	2	1,190–1,445	30,106	31,604
Sanitary Engrng Techn II	1.7	2	2	1,133–1,377	32,008	32,784
Jr Water Quality Control Engr	0.2	–	–	1,058–1,224	–	–
Techn I	0.3	–	–	978–1,190	–	–
Business Service Asst	1.1	1	1	933–1,133	13,596	13,596
Sr Steno	1.1	1	1	700–888	10,980	10,980
Steno	1	1	1	548–772	8,604	9,036
Clk Typist II	0.8	1	1	562–753	7,930	8,332
TOTALS	15	18	18	$224,409	$296,398	$306,603
Region 4--Los Angeles:						
Exec Off II	1.1	1	1	2,487	29,844	29,844
Supvng Water Quality Control Engr	1.2	2	2	1,939–2,356	54,132	55,434
Sr Engr	1.1	1	1	1,674–2,035	24,420	24,420
Sr Water Quality Control Engr	2.4	2	2	1,674–2,035	43,833	46,020
Environmental Specialist III	1.1	1	1	1,557–1,892	20,776	21,814
Assoc Engr	0.3	–	–	1,445–1,758	–	–
Assoc Sanitary Engr	0.3	–	–	1,445–1,758	–	–
Assoc Water Quality Control Engr	1	1	1	1,445–1,758	21,096	21,096
Sanitary Engrng Assoc	4	4	4	1,377–1,674	75,292	78,377
Regional Adm Off II	1.1	1	1	1,377–1,674	18,304	19,219
Environmental Specialist II	0.8	1	1	1,344–1,635	16,672	17,504
Asst Engrng Specialist	6.1	9	9	1,190–1,445	140,120	146,236
Asst Water Quality Control Engr	3.6	6	6	1,190–1,445	93,570	96,492
Sanitary Engrng Techn II	1.1	1	1	1,133–1,377	14,811	15,546
Environmental Specialist I	2.1	2	2	1,106–1,344	27,776	29,120
Jr Water Quality Control Engr	4.1	3	3	1,058–1,224	40,118	42,110
Sanitary Engrng Techn Trainee	0.2	1	1	635–978	8,264	8,677
Sr Steno	0.3	1	1	700–888	10,584	10,914
Steno	0.7	1	1	548–772	8,928	9,378
Clk Typist II	6.7	6	6	562–753	48,284	50,468
Service Asst	0.1	–	–	589–651	–	–
Clk Typist I	0.6	–	–	509–619	–	–
TOTALS	40	44	44	$573,910	$696,824	$722,669
Region 5--Central Valley:						
Exec Off II	1.1	1	1	2,487	29,844	29,844
Supvng Water Quality Control Engr	2.1	2	2	1,939–2,356	56,211	56,544
Sr Land & Water Use Analyst	0.6	1	1	1,674–2,035	20,676	21,712
Sr Water Quality Control Engr	5.9	7	7	1,674–2,035	161,106	163,268
Environmental Specialist III	1.1	1	1	1,557–1,892	22,437	22,704
Assoc Engr	1.9	1	1	1,445–1,758	21,096	21,096
Assoc Sanitary Engr	2.6	–	–	1,445–1,758	–	–
Assoc Water Quality Control Engr	1.6	5	5	1,445–1,758	98,041	100,836
Assoc Land & Water Use Analyst	1.6	2	2	1,377–1,674	34,352	36,090
Civil Engrng Assoc	1.1	1	1	1,377–1,674	20,088	20,088
Sanitary Engrng Assoc	4.1	4	4	1,377–1,674	79,246	80,352
Regional Adm Off II	0.9	1	1	1,377–1,674	16,524	17,340
Environmental Specialist II	2.5	2	2	1,344–1,635	39,162	39,240
Asst Engrng Specialist	4.4	5	5	1,190–1,445	78,082	81,390
Asst Water Quality Control Engr	3.1	3	3	1,190–1,445	47,162	49,520
Asst Land & Water Use Analyst	1.2	3	3	1,133–1,377	41,643	43,725
Jr Water Quality Control Engr	0.4	2	2	1,058–1,224	26,293	27,601
Sanitary Engrng Techn I	0.7	1	1	978–1,190	12,688	13,326
Jr Land & Water Use Analyst	1.8	–	–	959–1,111	–	–
Sanitary Engrng Techn Trainee	1.1	2	2	635–978	18,662	19,603
Engrng Aid II	0.1	–	–	767–933	–	–
Sr Steno	1.1	1	1	700–888	9,765	10,240
Sr Clk Typist	0.9	1	1	683–866	9,644	10,110
Steno	3.9	4	4	548–772	36,364	37,116
Clk Typist II	3.2	3	3	562–753	26,424	26,424
Service Asst	0.1	–	–	589–651	–	–
TOTALS	49.1	53	53	$775,280	$905,510	$928,169

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Region 6--Lahontan:						
Exec Off I	1.1	1	1	2,356	28,272	28,272
Supvng Water Quality Control Engr	0.2	1	1	1,939–2,356	25,860	27,162
Sr Water Quality Control Engr	0.9	–	–	1,674–2,035	–	–
Environmental Specialist III	1.1	1	1	1,557–1,892	21,206	22,259
Assoc Water Quality Control Engr	0.7	1	1	1,445–1,758	17,932	18,836
Asst Engrng Specialist	4.4	5	5	1,190–1,445	79,962	83,188
Asst Water Quality Control Engr	0.9	1	1	1,190–1,445	14,280	14,988
Sanitarian II	0.8	1	1	1,133–1,377	16,000	16,000
Sanitary Engnr Techn II	–	1	1	1,133–1,377	13,596	14,275
Business Service Asst	1	1	1	933–1,133	11,750	12,324
Sr Steno	0.1	–	–	700–888	–	–
Steno	2.6	3	3	548–772	25,546	26,381
Clk Typist II	0.4	–	–	562–753	–	–
TOTALS	14.2	16	16	$200,877	$254,404	$263,685
Region 7--Colorado River Basin:						
Exec Off I	1.1	1	1	$2,356	$28,272	$28,272
Sr Water Quality Control Engr	1.1	1	1	1,674–2,035	24,420	24,420
Assoc Water Quality Control Engr	1.1	1	1	1,445–1,758	21,096	21,096
Sanitary Engrng Assoc	1.3	1	1	1,377–1,674	19,772	20,088
Environmental Specialist II	0.8	1	1	1,344–1,635	16,128	16,944
Asst Engrng Specialist	1.2	2	2	1,190–1,445	28,560	29,982
Environmental Specialist I	2	4	4	1,106–1,344	54,040	56,740
Business Service Asst	0.3	1	1	933–1,133	11,196	11,736
Sr Steno	0.2	1	1	753–955	10,540	10,892
Sr Clk Typist	0.8	–	–	683–866	–	–
Steno	0.9	–	–	548–772	–	–
Clk Typist II	1.1	1	1	562–753	8,026	8,427
TOTALS	11.9	14	14	$173,287	$222,050	$228,597
Region 8--Santa Ana:						
Exec Off I	1.1	1	1	2,356	28,272	28,272
Supvng Water Quality Control Engr	–	1	1	1,939–2,356	24,420	25,644
Sr Water Quality Control Engr	2	2	2	1,674–2,035	47,784	48,840
Environmental Specialist III	1.1	1	1	1,557–1,892	20,276	21,292
Sanitary Engrng Assoc	1.1	1	1	1,377–1,674	17,784	18,684
Asst Engrng Specialist	1.1	2	2	1,190–1,445	30,804	31,620
Asst Water Quality Control Engr	1.5	2	2	1,190–1,445	30,118	31,620
Sanitary Engrng Techn II	1	1	1	1,133–1,377	14,693	15,422
Environmental Specialist I	0.7	1	1	1,106–1,344	14,816	15,552
Jr Water Quality Control Engr	1	1	1	1,058–1,224	13,173	13,827
Business Service Asst	0.3	1	1	933–1,133	11,196	11,736
Sanitary Engrng Techn Trainee	0.2	2	2	635–978	16,528	17,354
Sr Steno	0.8	–	–	700–888	–	–
Steno	1.1	1	1	548–772	9,492	9,492
Clk Typist II	1	1	1	562–753	7,713	8,094
Service Asst	0.2	–	–	589–651	–	–
TOTALS	14.2	18	18	$205,892	$287,069	$297,449
Region 9--San Diego:						
Exec Off I	1.1	1	1	2,356	28,272	28,272
Supvng Water Quality Control Engr	0.2	1	1	1,939–2,356	25,860	27,162
Sr Water Quality Control Engr	1.8	1	1	1,674–2,035	24,420	24,420
Assoc Water Quality Control Engr	1.1	1	1	1,445–1,758	18,836	19,772
Environmental Specialist II	0.7	1	1	1,344–1,635	16,468	17,294
Asst Engrng Specialist	3	4	4	1,190–1,445	62,334	64,656
Asst Water Quality Control Engr	0.6	1	1	1,190–1,445	14,693	15,422
Sanitary Engrng Techn II	0.1	1	1	1,133–1,377	13,596	14,280
Jr Water Quality Control Engr	0.4	–	–	1,058–1,224	–	–
Sanitary Engrng Techn I	0.9	1	1	978–1,190	12,376	13,002
Business Service Asst	0.8	1	1	933–1,133	11,658	12,228
Sr Steno	0.2	–	–	700–888	–	–
Clk Typist II	2	2	2	562–753	16,970	17,378
TOTALS	12.9	15	15	$198,524	$245,483	$253,886
TOTALS—REGIONAL BOARDS	207.2	234	234	$3,132,744	$3,846,738	$3,967,431
Temporary Help—Statewide	39	21.5	21.5	325,803	147,000	147,000
Overtime—Statewide	2.7	–	–	44,471	53,000	53,000
One Time Bonus	–	–	–	–	10,800	–
TOTALS, AUTHORIZED POSITIONS	513.8	605.5	605.5	$7,715,309	$9,763,516	$10,038,323
Section 20 Positions abolished by the State Controller:						
Region 2—San Francisco Bay:						
Sanitary Engrng Assoc	–	1	1	$1,377–1,674	–	–

SPECIAL RESOURCES SERVICES AND STUDIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Special Resources Services and Studies						
Fuel Supply Coordination Center:				SALARY RANGE		
Sr Oil & Gas Engr	0.9	–	–	$1,674–2,035	–	–
Assoc Mgt Analyst	1	–	–	1,377–1,674	–	–
Petroleum Econ Analyst	1	–	–	1,377–1,674	–	–
Staff Services Analyst	3.2	–	–	849–1,377	–	–
Jr Staff Analyst	2.6	–	–	810–1,079	–	–
Sr Clk Typist	0.9	–	–	683–866	–	–
Steno	0.2	–	–	548–772	–	–
Clk Typist II	2.6	–	–	562–753	–	–
Account Clk II	1	–	–	605–734	–	–
Clk II	0.3	–	–	562–683	–	–
Clk I	1.6	–	–	484–589	–	–
Temporary Help	0.8	–	–	(6,668)	–	–
TOTALS, AUTHORIZED POSITIONS	16.1	–	–	$181,657	–	–

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Commissioners' Office:				SALARY RANGE		
Commissioner	2.2	5	5	3,100	186,000	186,000
Special Advisor	0.8	5	5	1,939–2,356	134,772	138,696
Sec II	0.5	5	5	955–1,162	62,697	65,832
Sr Steno	–	1	1	753–955	11,354	11,460
General Counsel:						
CEA III	–	1	1	2,035–2,727	29,315	32,724
Staff Counsel II	0.5	1	1	1,987–2,414	25,772	27,062
Staff Counsel I	0.5	1	1	1,803–2,191	18,228	21,636
Sr Legal Steno	–	1	1	787–955	10,662	11,196
Legal Steno	0.2	1	1	683–830	7,560	8,196
Program Assessment:						
Policy Group Mgr	0.3	1	1	2,356–2,864	28,272	29,688
Sr Governmental Program Analyst	–	1	1	1,674–2,035	19,140	20,088
Asso Governmental Program Analyst	–	1	1	1,377–1,674	13,596	16,524
Sr Steno	–	1	1	753–955	9,492	9,960
Public Advisor:						
Staff Counsel II	–	1	1	1,987–2,414	28,968	28,968
Asso Governmental Program Analyst	–	1	1	1,377–1,674	20,088	20,088
Sr Legal Steno	–	1	1	787–955	11,460	11,460
Executive Office:						
Exec Director	0.4	1	1	3,000	36,000	36,000
Assoc Exec Director	–	1	1	2,245–2,878	27,270	33,957
Sec I	–	1	1	866–1,054	10,656	11,196
Sr Clk Typist	–	1	1	734–933	8,922	9,378
Clk Typist II	–	1	1	605–734	7,868	8,264
Office of Governmental Affairs:						
Sr Governmental Program Analyst	–	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Steno	–	1	1	589–830	9,960	9,960
Public Information, Education & Library:						
Info Off III	–	1	1	1,846–2,245	26,940	26,940
Supvr of Techn Publications	–	1	1	1,557–1,892	20,863	23,844
Sr Librarian	–	1	1	1,218–1,482	13,653	16,524
Secty I	–	1	1	866–1,054	9,264	10,662
Library Tech Asst	–	1	1	734–933	9,606	10,071
Emergency Planning:						
Energy Resource Specialist III	–	1	1	1,674–2,035	11,855	22,434
Energy Resource Specialist I	–	1	1	1,377–1,674	4,682	18,947
Assoc Governmental Program Review Analyst	–	2	2	1,377–1,674	34,308	37,842
Clk Typist II	–	1	1	605–734	2,237	8,449
Administrative Services Division:						
Office of the Division Chief:						
CEA I	–	1	1	1,758–2,356	28,272	28,272
Secty I	–	1	1	866–1,054	10,980	10,980
Fiscal Services Office:						
Sr Budget Analyst	–	1	1	1,674–2,035	18,456	21,050
Acctg Off III	–	1	1	1,377–1,674	20,088	20,088
Assoc Budget Analyst	–	1	1	1,377–1,674	17,204	18,228
Assoc Adm Analyst	–	1	1	1,377–1.674	16,061	16,864
Acctg Off II	–	1	1	1,133–1,377	14,339	15,050
Acctg Techn	–	2	2	734–893	19,714	20,170
Sr Clk Typist	–	2	2	734–933	16,468	17,844
Account Clk II	–	1	1	605–734	6,744	7,260

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personnel and Training:						
Assoc Personnel Analyst	–	1	1	1,377–1,674	16,932	17,784
Personnel Assistant II	–	1	1	845–1,027	10,320	10,848
Clk Typist II	–	1	1	605–734	8,026	8,434
Management Services:						
Sr Governmental Program Analyst	–	1	1	1,674–2,035	20,508	21,536
Staff Data Processing Systems Analyst	–	1	1	1,519–1,846	21,096	22,152
Staff Services Mgr I	–	1	1	1,519–1,846	19,219	20,172
Assoc Mgt Analyst	–	2	2	1,377–1,674	36,338	35,101
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	15,780	16,932
Sr Steno	–	1	1	753–955	7,972	8,211
Business Services:						
Surplus Property Coordinator	–	1	1	1,311–1,595	19,140	19,140
Business Services Asst	–	1	1	933–1,133	11,241	11,785
Sr Clk Typist	–	1	1	734–933	10,716	10,716
Stock Clk	–	1	1	700–849	8,672	9,112
Clk Typist II	–	1	1	605–734	9,048	9,048
Central Office Services:						
Supvng Clk II	–	1	1	978–1,190	12,532	13,164
Supvng Clk I	–	1	1	845–1,027	12,324	12,324
Sr Clk	–	1	1	734–893	8,998	9,454
Clk Typist II	0.3	4	4	605–734	34,336	36,062
Clk II	–	2	2	605–734	14,857	15,594
Steno	–	1	1	589–830	9,074	9,531
Energy Assessment Division:						
Div Administrator II	–	1	1	2,474–2,878	32,724	34,536
Off Mgr II	–	2	2	2,035–2,474	56,628	57,972
Off Mgr I	–	6	6	1,846–2,245	52,248	149,856
Energy Research Specialist III	–	3	3	1,758–2,137	14,452	69,804
Energy Resource Specialist III	0.5	3	3	1,674–2,035	45,618	65,121
Senior Geologist	–	1	1	1,674–2,035	20,306	23,175
Senior Resource Economist	–	1	1	1,674–2,035	19,338	22,064
Senior Planner	–	1	1	1,674–2,035	21,829	23,268
Energy Research Specialist II	–	6	6	1,595–2,035	23,846	126,576
Staff Data Processing Systems Analyst	–	1	1	1,519–1,846	15,627	20,592
Staff Services Mgr I	–	1	1	1,519–1,846	18,380	19,298
Energy Resource Specialist II	–	6	6	1,519–1,846	18,228	124,164
Operations Research Specialist II	–	1	1	1,482–1,803	9,343	19,620
Energy Research Specialist I	–	5	5	1,445–1,758	18,218	95,706
Assoc Civil Eng	–	1	1	1,445–1,758	14,430	19,930
Assoc Geologist	–	1	1	1,445–1,758	7,371	19,140
Assoc Utilities Eng	–	1	1	1,445–1,758	14,127	19,614
Assoc Economist	–	2	2	1,377–1,674	26,163	40,031
Energy Resource Specialist I	–	7	7	1,377–1,674	24,990	128,864
Statistical Methods Analyst II	–	3	3	1,190–1,445	27,174	50,388
Staff Services Analyst	–	7	7	849–1,133	71,851	92,831
Sr Steno	–	1	1	753–955	7,910	9,960
Sr Clk Typist	–	1	1	734–933	8,676	9,112
Statistical Clk	–	3	3	734–933	12,960	29,784
Clk Typist II	–	8	8	605–734	16,633	66,602
Steno	–	1	1	589–830	8,632	9,064
Energy Facility Siting:						
Div Administrator I	–	1	1	2,245–2,727	29,724	34,536
Off Mgr II	–	1	1	2,035–2,474	6,735	26,940
Off Mgr I	–	2	2	1,846–2,245	20,306	47,706
Energy Resource Specialist III	–	3	3	1,674–2,035	28,678	64,836
Sr Civil Engr	–	1	1	1,674–2,035	19,920	24,420
Sr Land and Water Use Analyst	–	1	1	1,674–2,035	16,740	20,928
Sr Seismologist	–	1	1	1,674–2,035	3,692	22,896
Energy Research Specialist II	–	2	2	1,595–2,035	7,032	43,600
Energy Resource Specialist II	–	3	3	1,519–1,846	3,348	60,768
Assoc Engr Geologist	–	1	1	1,445–1,758	6,076	18,836
Assoc Electric Utilities Engr	–	1	1	1,445–1,758	6,076	18,836
Energy Research Specialist I	–	5	5	1,445–1,758	10,763	96,174
Energy Resource Specialist I	–	7	7	1,377–1,674	14,899	124,407
Staff Services Analyst	–	4	4	849–1,133	12,463	52,611
Sr Clk Typist	–	1	1	734–933	10,095	11,068
Clk Typist II	–	6	6	605–734	10,674	51,311

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Conservation Division:						
Div Administrator II	–	1	1	2,474–2,878	32,724	34,368
Off Mgr II	–	1	1	2,035–2,474	26,379	26,940
Off Mgr I	–	3	3	1,846–2,245	22,385	76,745
Energy Research Specialist III	–	1	1	1,758–2,137	11,291	23,268
Energy Resource Specialist III	–	2	2	1,674–2,035	28,984	47,664
Sr Civil Engr	–	1	1	1,674–2,035	19,841	24,420
Sr Transportation Engineer	–	1	1	1,674–2,035	19,485	24,420
Sr Planner	–	1	1	1,674–2,035	16,280	24,420
Energy Research Specialist II	–	1	1	1,595–2,035	9,114	21,096
Energy Resource Specialist II	–	1	1	1,519–1,846	9,570	20,088
Assoc Water Quality Control Engr	–	1	1	1,445–1,758	16,787	21,204
Assoc Civil Engr	–	1	1	1,445–1,758	12,291	19,140
Assoc Mech Engr	–	1	1	1,445–1,758	11,934	19,140
Assoc Transportation Engineer	–	1	1	1,445–1,758	15,549	18,984
Assoc Landscape Architect	–	1	1	1,445–1,758	13,392	21,096
Assoc Utilities Engr	–	1	1	1,445–1,758	11,165	20,508
Assoc Elec Engr	–	1	1	1,445–1,758	12,644	18,684
Assoc Planner	–	2	2	1,377–1,674	23,633	39,465
Energy Resource Specialist I	–	2	2	1,377–1,674	10,496	37,368
Staff Services Analyst	–	4	4	849–1,133	37,868	54,384
Sr Steno	–	1	1	753–955	9,528	10,200
Statistical Clk	–	1	1	734–893	7,796	9,798
Clk Typist II	–	1	1	605–734	7,410	7,775
Steno	–	3	3	589–830	19,536	27,108
Research and Development:						
Div Administrator II	–	1	1	2,474–2,878	29,997	34,368
Off Mgr II	–	1	1	2,035–2,474	23,500	26,940
Off Mgr I	–	4	4	1,846–2,245	44,503	96,180
Energy Research Specialist III	–	2	2	1,758–2,132	13,573	46,536
Energy Resource Specialist III	–	2	2	1,674–2,035	25,844	44,304
Energy Research Specialist II	–	4	4	1,595–2,035	43,752	79,916
Energy Research Specialist I	–	3	3	1,445–1,758	22,330	55,913
Energy Resource Specialist I	–	3	3	1,377–1,674	21,266	54,684
Staff Services Analyst	–	4	4	849–1,133	34,655	54,384
Sr Clk Typist	–	1	1	734–933	9,720	10,188
Clk Typist II	–	4	4	605–734	14,700	34,212
Temporary Help	11.4	25	25	125,923	287,836	287,836
TOTALS, AUTHORIZED POSITIONS	17.6	285	285	$277,375	$3,160,540	$4,999,401

CALIFORNIA ADVISORY COMMITTEE

				SALARY RANGE		
Member	0.1	–	–	$25 day	$400	$400
TOTALS, AUTHORIZED POSITIONS	0.1	–	–	$450	$400	$400

COLORADO RIVER BOARD OF CALIFORNIA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
CEA IV	1	1	1	$2,245–$2,878	$34,536	$34,536
Prin Hyd Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Hyd Engr	1	1	1	1,939–2,356	28,272	28,272
Supvng Engrng Geologist	1	1	1	1,939–2,356	28,272	28,272
Sr Hyd Engr	1	1	1	1,674–2,035	24,420	24,420
Exec Secty	1	1	1	1,855	22,260	22,260
Assoc Civil Engr	1	1	1	1,445–1,758	19,772	20,760
Assoc Hyd Engr	1	1	1	1,445–1,758	21,096	21,096
Civil Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Accountant I	1.1	1	1	845–1,027	10,713	12,226
Sr Steno	1	1	1	753–915	10,240	10,755
Sr Clk Typist	1	1	1	734–893	10,672	10,716
Steno	0.8	1	1	651–791	7,386	9,264
Temporary Help	0.2	0.2	0.2	(1,226)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	13.1	13.2	13.2	$258,637	$270,903	$275,841

DEPARTMENT OF CONSERVATION

Executive And Management Services:						
Executive:						
Directors Office:				SALARY RANGE		
Director	0.5	1	1	$34,104	$34,104	$34,104
Dep Director	0.6	1	1	2,841	34,092	34,092
CEA II	1.6	2	2	1,939–2,598	60,864	62,352
Special Rep	0.3	–	–	1,947	–	–
Secty II	0.3	1	1	955–1,162	10,656	11,196
Secty I	1.4	1	1	866–1,054	12,648	12,648
Sr Steno	0.6	1	1	753–955	9,687	10,160
Temporary Help	2.4	0.3	0.3	(39,833)	2,095	2,095
Overtime	–	–	–	(240)	–	–
Office Of Public Affairs:						
Asst Dep Forester	1	1	1	2,035–2,474	29,688	29,688
Info Off I	1	1	1	1,344–1,635	19,620	19,620
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1	1	1	605–849	9,720	9,720
Typewriter Opr	2	2	2	666–810	19,440	19,440
Temporary Help	0.9	–	–	(5,221)	–	–
Overtime	–	–	–	(25)	–	–
Open Space Administration And Environmental Impact:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Program Develmt Off	1	1	1	1,674–2,035	24,228	24,420
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Delineator	0.8	–	–	888–1,079	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	8,892	9,340
Temporary Help	0.5	0.5	0.5	(10,901)	4,109	4,109
Overtime	–	–	–	(24)	–	–
Legal-Legislative Office:						
Asst Dep Forester	1.3	1	1	2,035–2,474	29,688	29,688
Sr Legal Steno	1.4	1	1	787–955	9,444	9,912
Temporary Help	0.6	–	–	(7,896)	–	–
Overtime	–	–	–	(278)	–	–
Management Services:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Forest Ranger III	0.8	–	–	1,758–2,137	–	–
Safety Coordinator	0.8	–	–	1,717–2,087	–	–
Trng Off III	0.8	1	1	1,674–2,035	20,088	21,096
Sr Steno	1.9	1	1	753–955	9,843	10,320
Temporary Help	–	–	–	(477)	–	–
Overtime	–	–	–	(88)	–	–
Accounting And Business Services:						
Mgt Services Off	1	1	1	1,674–2,035	24,324	24,420
Assoc Mgt Auditor	1	2	2	1,377–1,674	36,612	37,428
Assoc Mgt Analyst	1	1	1	1,377–1,674	17,710	18,608
Acctg Off II	2	2	2	1,133–1,377	33,048	33,048
Adm Asst I	1	1	1	1,133–1,377	12,948	13,596
Supvng Account Clk II	1	1	1	978–1,190	13,596	14,280
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324
Accountant I	2	2	2	845–1,027	24,648	24,648
Sr Steno	0.4	1	1	753–955	10,160	10,665
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Account Clk	13	15	15	734–893	152,896	155,318
Acctg Techn	2.2	2	2	734–893	21,432	21,432
Clk Typist II	3	3	3	605–849	26,424	26,424
Steno	2.6	2	2	589–830	18,300	18,946
Calculating Mach Opr	1	1	1	666–810	9,720	9,720

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	1	1	1	605–734	8,808	8,808
Bookkeeping Mach Opr I	3	3	3	605–734	26,424	26,424
Account Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	1.6	–	–	(11,951)	–	–
Overtime	0.5	–	–	(8,615)	–	–
Budget And Systems Office:						
Sr Budget Analyst	0.8	1	1	1,674–2,035	20,088	21,096
Mgt Services Off	1	1	1	1,674–2,035	24,420	24,420
Staff Dp Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Dp Systems Analyst	0.8	1	1	1,377–1,674	17,784	18,684
Assoc Budget Analyst	2.9	3	3	1,377–1,674	56,626	58,456
Sr Steno	0.9	1	1	753–955	9,188	9,648
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	1.3	–	–	(9,163)	–	–
Overtime	–	–	–	(673)	–	–
Service And Supply:						
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Supvng Clk I	1	1	1	845–1,027	11,382	11,928
Materials & Stores Supvr I	2	2	2	845–1,027	24,648	24,648
Warehouse Worker	2	3	3	845–933	32,292	33,480
Clk Typist II	1	1	1	605–849	8,570	8,808
Stock Clk	2	1	1	700–849	8,604	9,036
Temporary Help	1.4	–	–	(8,435)	–	–
Overtime	0.2	–	–	(2,494)	–	–
Organization And Personnel Services:						
Staff Services Mgr II	0.8	1	1	1,674–2,035	21,800	22,896
Staff Services Mgr I	1.2	1	1	1,519–1,846	22,152	22,152
Assoc Personnel Analyst	2.8	2	2	1,377–1,674	35,284	37,033
Personnel Asst IV	1	1	1	1,079–1,311	15,732	15,732
Personnel Asst III	1	1	1	978–1,190	12,844	13,488
Supvng Clk I	0.6	1	1	845–1,027	11,566	12,104
Personnel Asst II	3.9	3	3	845–1,027	36,678	36,972
Sr Clk Typist	0.5	1	1	734–933	10,716	10,716
Personnel Asst I	3.6	3	3	734–893	30,393	31,371
Clk Typist II	4.9	3	3	605–849	25,909	26,302
Steno	2.3	1	1	589–830	6,576	6,912
Personnel Asst Trainee	0.6	1	1	635–772	8,468	8,884
Temporary Help	5	1.9	1.9	(32,425)	15,146	15,146
Overtime	0.3	–	–	(4,151)	–	–
Overtime	–	0.2	0.2	–	6,626	6,626
One-Time Bonus	–	–	–	–	2,800	–
TOTALS, EXECUTIVE AND MANAGEMENT SERVICES	120.6	105.9	105.9	$1,510,962	$1,478,848	$1,502,391
Division of Forestry:						
Administration:						
Board of Forestry per diem	–	–	–	($15,522)	$18,500	$18,500
State Foresters Office						
CEA III	2	2	2	2,035–2,727	63,900	63,900
Asst Dep Forester	1.4	3	3	2,035–2,474	82,852	85,020
Forest Ranger III	1.1	1	1	1,758–2,137	25,644	25,644
Safety Coordinator	0.2	1	1	1,717–2,087	22,338	23,460
Special Rep	–	1	1	1,947	23,364	23,364
Forester II	1	–	–	1,595–1,939	–	–
Adm Asst I	0.9	1	1	1,133–1,445	16,326	16,524
Secty I	0.7	1	1	866–1,054	11,216	11,776
Sr Steno	1.5	2	2	753–955	21,960	21,960
Professional Foresters Licensing:						
Forester III	1	1	1	1,758–2,137	25,644	25,644
Steno	1	1	1	589–830	7,248	7,620
Temporary Help	0.2	0.5	0.5	(1,195)	3,789	3,789
Fire Protection:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	–	1	1	589–830	7,248	7,620
Fire Control Operations:						
Asst Dep Forester	1.2	2	2	2,035–2,474	59,376	59,376
Forest Ranger III	3.9	4	4	1,758–2,137	101,454	102,576
Forest Ranger II	2.1	2	2	1,595–1,939	45,327	45,606
Sr Meteorologist	1	1	1	1,595–1,939	22,431	23,268
Forest Ranger I	1.6	2	2	1,445–1,758	39,802	39,802
Asst Econ Analyst	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	2	2	2	753–955	21,690	21,960
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	17,480	17,616
Steno	2	2	2	589–830	16,740	17,112
Air Operations:						
Chief Air Operations Off	1	1	1	2,035–2,473	23,556	24,726
Air Operations Off	1	1	1	1,758–2,137	22,152	23,268
Fire Academy:						
Forest Ranger III	1	1	1	1,758–2,137	25,542	25,644
Forest Ranger II	1	1	1	1,595–1,939	22,803	22,803
Fire Prevention Off II	1	1	1	1,595–1,939	22,162	22,803
Forest Ranger I	6.9	7	7	1,445–1,758	134,190	137,934

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Fire Capt	2	2	2	1,190–1,445	32,720	32,720
Supvng Cook I	1	1	1	866–1,054	13,944	13,944
Forestry Cook II	1.5	2	2	753–915	21,645	21,960
Steno	1	1	1	589–830	9,492	9,492
Janitor	1	2	2	605–734	15,432	16,206
Fire Prevention And Law Enforcement:						
Asst Dep Forester	0.2	1	1	2,035–2,474	29,688	29,688
Forest Ranger III	4	4	4	1,758–2,137	98,028	99,084
Fire Prevention Off II	2.1	1	1	1,595–1,939	22,803	22,803
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	18,148	18,604
Steno	1	1	1	589–830	8,712	9,150
Manpower:						
Asst Dep Forester	1	1	1	2,035–2,474	29,688	29,688
Forest Ranger II	1	1	1	1,595–1,939	22,803	22,803
Sr Steno	0.9	1	1	753–955	10,980	10,980
Liaison:						
Forest Ranger III	1	1	1	1,758–2,137	25,644	25,644
Resource Management:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Forest Management:						
Asst Dep Forester	1	1	1	2,035–2,474	29,688	29,688
Forester III	4	5	5	1,758–2,137	123,672	124,728
Forester II	2	2	2	1,595–1,939	45,606	45,606
Clk Typist II	1.9	2	2	605–849	16,676	17,072
Nursery And Forest Regeneration:						
Forester II	2	1	1	1,595–1,939	22,152	22,152
Forester I	1	1	1	1,445–1,758	17,340	18,228
Lead Groundskeeper	1	1	1	845–1,027	11,196	11,736
Skilled Laborer	1	1	1	933–1,027	12,079	12,324
Aid	0.8	1	1	849–983	9,876	10,364
Groundskeeper	0.1	1	1	806–933	9,906	10,398
Laborer	1.3	0.5	0.5	806–888	5,251	5,251
Clk Typist II	1	1	1	605–849	8,808	8,808
Seasonal Help	1	0.7	0.7	(7,444)	5,527	5,527
Range And Watershed Management:						
Asst Dep Forester	1	1	1	2,035–2,474	29,688	29,688
Forester III	1	1	1	1,758–2,137	25,644	25,644
Forester II	1	–	–	1,595–1,939	–	–
Steno	1	1	1	589–830	9,492	9,492
Engineering And Materiel Services:						
CEA II	0.2	1	1	1,939–2,598	31,176	31,176
Engineering:						
Asst Dep Forester	1	–	–	2,035–2,474	–	–
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	2	2	2	1,445–1,758	42,192	42,192
Assoc Constrn Analyst	1	1	1	1,445–1,758	21,096	21,096
Architectural Assoc	0.8	1	1	1,377–1,674	16,524	17,340
Land Surveyor	1	1	1	1,311–1,519	18,228	18,228
Mech Engrng Techn III	1	1	1	1,249–1,519	18,228	18,228
Elec Engrng Techn III	1	1	1	1,249–1,519	18,228	18,228
Supvr	1	1	1	1,190–1,445	17,340	17,340
Asst Civil Engr	1	1	1	1,190–1,445	17,340	17,340
Architectural Asst	0.9	1	1	1,190–1,445	17,340	17,340
Land Survey Techn	1	1	1	933–1,079	12,948	12,948
Delineator	5.2	6	6	888–1,079	77,688	77,688
Student Asst	0.3	0.3	0.3	605–893	2,664	2,800
Sr Steno	1	1	1	700–888	9,036	9,492
Steno	2	2	2	589–830	18,096	18,528
Materiel And Mobile Equipment Management:						
Asst Dep Forester	1.3	2	2	2,035–2,474	59,376	59,376
Forest Ranger III	1	1	1	1,758–2,137	25,644	25,644
Forest Ranger II	3	3	3	1,595–1,939	67,758	67,758
Forestry Equipt Engr	3	3	3	1,445–1,758	65,136	65,136
Asst Equipt Engr	1	1	1	1,190–1,445	17,858	17,858
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Heavy Equipt Mechanic	3.5	4	4	1,133–1,249	59,016	59,716
Machinist	1	1	1	1,079–1,190	14,280	14,280
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	3	3	3	605–849	26,424	26,424
Steno	1	1	1	589–830	9,492	9,492
Temporary Help—Other	11.5	1.1	1.1	(90,120)	9,262	9,262
Overtime	0.8	–	–	(16,302)	–	–
Overtime—Divisionwide	–	9.9	9.9	–	204,310	204,310
One-Time Bonus	–	–	–	–	400	–
TOTALS	142	149	149	$2,260,675	$2,728,990	$2,752,855
Forest Protection-Region Headquarters:						
CEA II	4.6	5	5	1,939–2,598	153,094	154,516
Asst Dep Forester	8.6	5	5	2,035–2,474	147,142	148,440
Forest Ranger III	14.8	15	15	1,758–2,137	375,462	377,676

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Forester III	6.9	7	7	1,758–2,137	179,100	179,508
Forest Ranger II	5.9	5	5	1,595–1,939	112,391	113,271
Forester II	18.3	19	19	1,595–1,939	413,655	419,538
Fire Prevention Off II	9.5	10	10	1,595–1,939	222,328	223,990
Forest Ranger I	5	5	5	1,445–1,758	96,625	98,476
Forester I	4.5	5	5	1,445–1,758	85,214	89,500
Assoc Civil Engr	1.1	2	2	1,445–1,758	39,658	40,560
Civil Engrng Assoc	3	3	3	1,377–1,674	61,860	61,860
Asst Civil Engr	10.7	11	11	1,190–1,445	187,829	190,098
Civil Engrng Techn II	2	2	2	1,133–1,377	33,048	33,048
Constrn Inspector	6	5	5	1,133–1,377	82,620	82,620
Equip Maint Supvr	15.2	15	15	1,249–1,377	247,398	247,860
Carpenter Supvr	7	7	7	1,218–1,344	110,616	112,128
Electrician II	–	1	1	1,218–1,344	14,616	15,360
Warehouse Mgr I	5	5	5	1,079–1,311	77,503	78,226
Electrician I	6.8	6	6	1,162–1,280	89,828	91,912
Heavy Equipt Mechanic	2	2	2	1,133–1,249	29,976	29,976
Stationary Engr I	1	1	1	1,106–1,218	14,616	14,616
Materials & Stores Supvr I	–	1	1	845–1,027	10,140	10,656
Accountant I	4.5	5	5	845–1,027	59,780	60,312
Sr Steno	7	7	7	753–955	76,860	76,860
Groundskeeper	1.8	2	2	806–933	21,905	22,212
Warehouse Worker	0.3	1	1	845–933	10,398	10,926
Personnel Asst I	3	3	3	734–893	32,148	32,148
Clk Typist II	13.3	13	13	605–849	109,690	111,680
Steno	20.7	24	24	589–830	213,632	218,686
Account Clk II	4	4	4	605–734	32,676	33,414
Janitor	3.8	4	4	605–734	35,358	35,541
Nursery And Forest Regeneration:						
Forester II	2	2	2	1,595–1,939	42,417	43,395
Forester I	2	2	2	1,445–1,758	39,563	39,563
State Forests:						
Forester III	1	1	1	1,758–2,137	25,644	25,644
Forester II	5.7	6	6	1,595–1,939	126,346	129,244
Forester I	5.4	6	6	1,445–1,758	103,174	108,326
Steno	1	1	1	589–830	9,492	9,492
Clk Typist II	0.8	1	1	605–849	6,906	7,248
Temporary Help	3.7	4.5	4.5	(37,469)	47,931	47,931
Temporary Help	7.9	5	5	(108,028)	73,662	73,662
Overtime	1.8	–	–	(31,266)	–	–
One-Time Bonus	–	–	–	–	3,600	–
TOTALS	227.6	228.5	228.5	$3,633,575	$3,855,901	$3,900,119
Forest Protection-field Services:						
Regular Field Services:						
Forest Ranger IV	22.9	23	23	1,939–2,356	641,811	646,404
Forester III	4	4	4	1,758–2,137	102,576	102,576
Forest Ranger II	42.6	45	45	1,595–1,939	1,015,375	1,018,878
Forester II	17.5	20	20	1,595–1,939	428,765	438,318
Fire Prevention Off I	19.4	20	20	1,445–1,758	389,115	393,093
Forest Ranger I	152	152	152	1,445–1,758	2,966,221	2,992,944
Forester I	15.2	20	20	1,445–1,758	345,962	361,258
Equip Maint Supvr	7.3	8	8	1,249–1,377	130,912	132,484
Fld Trainee	4.3	5	5	1,190–1,311	67,162	70,520
Heavy Equipt Mechanic	1.4	1	1	1,133–1,249	14,988	14,988
Graduate Trainee	4.7	5	5	983–1,138	59,497	62,486
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Personnel Asst I	0.4	1	1	734–893	10,160	10,555
Clk Typist II	14.9	15	15	605–849	127,772	129,740
Steno	27.7	29	29	589–830	264,422	268,114
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help--Rehab and Disability Blanket	24.5	2	2	(365,050)	22,000	22,000
Temporary Help-Construction	2.5	7	7	(25,970)	52,500	52,500
Fire Prevention Blanket--Fire Captain	28.3	29	29	(428,995)	461,448	461,448
Seasonal Help-Fire Prevention-Students	13.2	14.5	14.5	(87,001)	98,573	98,573
Temporary Help-Ranger Unit Clerical Support	22.8	15.5	15.5	(168,562)	112,372	112,372
Overtime	14.3	–	–	(248,999)	–	–
One Time Bonus	–	–	–	–	400	–
Suppression Crew Presonnel:						
Fire Captain	556.5	577.2	577.2	(8,021,809)	9,184,406	9,184,406
Fire Apparatus Engineer	258.7	248.7	248.7	(3,223,572)	3,411,169	3,411,169
Heavy Fire Equipment Operator	128.1	130.1	130.1	(1,832,834)	2,062,345	2,062,345
Fire Fighter (Seasonal)	900.3	520.6	520.6	(5,957,506)	3,617,129	3,617,129
Forestry Cook	52.5	55.8	55.8	(432,639)	488,808	488,808
Fire Lookout	63	66	66	(501,711)	552,024	552,024
Fire Control Aid	13.6	–	–	(96,088)	–	–
Junior Forester	6	–	–	(85,113)	–	–
Forestry Grad Trainee	3.9	–	–	(42,024)	–	–
TOTALS	2,426.5	2,018.4	2,018.4	$27,280,747	$26,669,132	$26,746,352

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Conservation Camps and Ecology Centers						
Conservation Camps:				SALARY RANGE		
Forest Ranger III	0.9	–	–	1,758–2,137	–	–
Forest Ranger II	27.3	28	28	1,595–1,939	624,698	627,494
Forest Ranger I	4.6	5	5	1,445–1,758	97,713	97,713
Fire Crew Supvr	185.4	190	190	1,311–1,595	3,329,282	3,367,050
Heavy Fire Equipt Opr	25.3	29	29	1,079–1,445	459,360	459,360
Materials & Stores Supvr I	0.8	1	1	845–1,027	11,466	12,039
Forestry Cook II	1.6	2	2	753–915	18,072	18,984
Clk Typist II	1	2	2	605–849	17,256	17,664
Steno	0.9	–	–	589–830	–	–
Overtime	0.4	–	–	(7,702)	–	–
Ecology Centers:						
Forest Ranger II	7	7	7	1,595–1,939	159,249	159,249
Forest Ranger I	2.6	2	2	1,445–1,758	32,720	34,376
Fire Crew Supvr	45.9	43	43	1,311–1,595	761,924	763,737
Heavy Fire Equipt Opr	4	4	4	1,079–1,445	63,360	63,360
Supvng Cook I	1	1	1	866–1,054	13,944	13,944
Forestry Cook II	12.9	14	14	753–915	143,729	148,498
Clk Typist II	6.7	8	8	605–849	63,894	66,180
Forestry Cook I	1.2	1	1	683–830	8,400	8,820
Overtime	1	–	–	(17,761)	–	–
TOTALS	330.5	337	337	$5,163,432	$5,805,067	$5,858,468
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger III	2	1	1	1,758–2,137	22,238	22,238
Forest Ranger II	7	6	6	1,595–1,939	139,634	139,634
Forest Ranger I	40	40	40	1,445–1,758	838,359	838,359
Fire Prevention Off I	10.8	8.5	8.5	1,445–1,758	156,780	156,780
Equipt Maint Supv	2	7	7	1,249–1,377	89,978	89,978
Heavy Equipt Mech	5.5	4	4	1,133–1,249	64,819	64,819
Sr Account Clerk	2	2	2	734–893	21,829	21,829
Sr Clk Typist	1	1	1	734–893	10,636	10,636
Clk Typist II	9	10.5	10.5	605–849	95,933	95,933
Steno	15	14	14	589–830	131,032	131,032
Suppression Crew Personnel:						
Fire Capt	223.2	222.8	222.8	1,190–1,445	3,732,290	3,732,290
Heavy Fire Equipt Opt	4	4	4	1,249–1,445	65,030	65,030
Fire Apparatus Engr	458.	428.6	428.6	1,079–1,249	6,112,164	6,112,164
Fire Control Asst	236	200.1	200.1	888–1,079	2,263,314	2,263,314
Fire Fighter (Seasonal)	24.2	8	8	576–700	60,610	60,610
Temporary Help	8.8	14.5	14.5	(48,847)	80,698	80,698
Overtime	9.8	18.6	18.6	(128,328)	266,570	266,570
TOTALS	1,058.3	990.6	990.6	$13,810,512	$14,151,914	$14,151,914
TOTALS, DIVISION OF FORESTRY	4,184.9	3,723.5	3,723.5	$52,148,941	$53,211,004	$53,409,708
Division Of Mines And Geology:						
CEA III	1	1	1	2,035–2,727	27,606	28,980
Chief Dep Geologist	1	1	1	2,137–2,598	27,162	28,508
Supvng Geologist	3	4	4	1,939–2,356	104,754	109,236
Sr Geologist	11.3	14	14	1,674–2,035	323,364	331,986
Sr Marine Geologist	–	1	1	1,674–2,035	20,088	21,096
Sr Engrng Geologist	1.1	1	1	1,674–2,035	24,420	24,420
Petroleum Geologist	1	1	1	1,674–2,035	21,712	22,803
Special Rep	0.2	1	1	1,947	24,000	24,000
Assoc Geologist	15.7	15	15	1,445–1,758	305,064	309,459
Assoc Paleontologist	–	1	1	1,445–1,758	17,340	18,228
Assoc Geochemist	2	2	2	1,445–1,758	41,688	42,192
Assoc Geophysicist	3.1	3	3	1,445–1,758	62,784	63,288
Assoc Seismologist	3	3	3	1,445–1,758	57,928	60,640
Publications Supvr	1	1	1	1,344–1,635	19,620	19,620
Sr Librarian	1	1	1	1,218–1,482	14,616	15,360
Asst Geologist	18.4	16	16	1,031–1,445	249,547	258,784
Civil Engrng Techn II	1.1	1	1	1,133–1,377	16,524	16,524
Sr Geological Drafting Techn	1	1	1	1,079–1,311	15,732	15,732
Electronics Techn	1.1	1	1	1,002–1,218	12,752	13,384
Geological Drafting Techn	7.9	8	8	933–1,133	107,160	108,444
Lab Techn	2.7	2	2	888–1,079	25,896	25,896
Secty I	1	1	1	866–1,054	12,648	12,648
Graphic Artist	0.9	1	1	845–1,027	12,324	12,324
Geologic Aid	4.6	5	5	806–978	54,490	56,565
Sr Steno	1.5	2	2	753–955	21,960	21,960
Sr Clk Typist	3.4	4	4	734–933	40,893	41,602
Library Tech Asst I	1	1	1	734–893	9,954	10,452
Sr Info Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	7.3	6	6	605–849	49,147	50,718
Steno	3.8	4	4	589–830	36,192	37,296
Account Clk II	0.6	1	1	605–734	8,740	8,808
Janitor	1	1	1	605–734	8,808	8,808
Temporary Help	4.6	2.7	2.7	(33,090)	28,596	28,596
Overtime	–	0.2	0.2	(755)	8,310	8,310
One Time Bonus	–	–	–	–	400	–
TOTALS, MINES AND GEOLOGY	107.3	108.9	108.9	$1,602,553	$1,822,935	$1,867,383

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Division Of Oil And Gas:						
General Operations:				SALARY RANGE		
CEA III	1	1	1	2,035–2,727	32,724	32,724
CEA II	1	1	1	1,939–2,598	29,334	30,804
Supvng Oil & Gas Engr	2.3	3	3	1,939–2,356	79,812	80,964
Sr Oil & Gas Engr	8.6	9	9	1,674–2,035	214,480	216,456
Assoc Oil & Gas Engr	16.3	16	16	1,445–1,758	326,932	331,506
Energy & Mineral Resources Engr	19.4	21	21	1,031–1,445	311,647	322,916
Sr Geological Drafting Techn	1	1	1	1,079–1,311	15,732	15,732
Petroleum Tech Asst	3.3	4	4	978–1,190	47,679	50,076
Geological Drafting Techn	5	5	5	933–1,133	67,764	67,980
Delineator	0.3	1	1	888–1,079	12,480	12,948
Supvng Clk I	3	3	3	845–1,027	36,972	36,972
Drafting Aid II	1.8	1	1	806–978	10,023	10,527
Sr Steno	4.4	5	5	753–955	53,970	54,585
Sr Account Clk	2	2	2	734–893	21,212	21,432
Clk Typist II	9.9	10.2	10.2	605–849	81,615	84,374
Steno	5.7	4.8	4.8	589–830	42,171	42,507
Account Clk II	0.8	2	2	605–734	15,401	16,172
Janitor	0.3	0.3	0.3	605–734	2,936	2,936
Temporary Help	2.7	1.7	1.7	(33,311)	13,013	13,013
Overtime	0.6	0.6	0.6	(11,210)	14,205	14,205
One Time Bonus	–	–	–	–	400	–
TOTALS	89.4	92.6	92.6	$1,314,886	$1,430,502	$1,458,829
Subsidence Abatement:						
Sr Oil & Gas Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Oil & Gas Engr	2	2	2	1,445–1,758	42,192	42,192
Energy & Mineral Resources Engr	1	1	1	1,031–1,445	17,340	17,340
Geological Drafting Techn	1	1	1	933–1,133	13,596	13,596
Clk Typist II	1	1	1	605–849	8,808	8,808
Overtime	–	–	–	(390)	–	–
TOTALS	6	6	6	$118,093	$106,356	$106,356
TOTALS, DIVISION OF OIL AND GAS	95.4	98.6	98.6	$1,432,979	$1,536,858	$1,565,185
TOTALS, AUTHORIZED POSITIONS	4,508.2	4,036.9	4,036.9	$56,695,435	$58,049,645	$58,344,667
Section 20 positions abolished by the State Controller:						
Division of Forestry:						
Fire Prevention, Local Government Contract:						
Forest Ranger I	–	1	1	1,445–1,758	–	–
Fire Prevention Off I	–	1	1	1,445–1,758	–	–
Clk Typist II	–	1	1	605–849	–	–

STATE LANDS DIVISION

Administration:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$2,841	$34,092	$34,092
CEA III	0.9	1	1	2,035–2,727	32,724	32,724
Asst Exec Off	0.1	–	–	2,137–2,598	–	–
Staff Services Mgr II	1	1	1	1,674–2,035	22,710	23,844
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	20,088	20,088
Legal Counsel	0.4	–	–	1,280–1,635	–	–
Jr Staff Analyst	0.3	–	–	849–1,133	–	–
Secty I	1.7	2	2	866–1,054	24,140	24,724
Sr Steno	0.3	–	–	753–955	–	–
Steno	0.6	1	1	589–830	8,928	9,378
Clk Typist II	0.3	–	–	605–849	–	–
Legal:						
Staff Counsel I	2	3	3	1,803–2,191	67,994	71,392
Legal Counsel	0.8	1	1	1,280–1,635	18,009	18,918
Graduate Legal Asst	0.7	1	1	1,162–1,280	14,336	15,050
Sr Legal Steno	1	1	1	787–955	10,482	11,020
Administrative Services:						
Sacramento:						
Assoc Budget Analyst	1	1	1	1,377–1,674	18,080	18,988
Assoc Governmental Program Analyst	0.8	1	1	1,377–1,674	17,204	18,080
Acctg Off II	1	1	1	1,133–1,377	14,870	15,608
Staff Services Analyst	0.7	–	–	849–1,377	–	–
Personnel Asst II	1	1	1	845–1,027	12,079	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Mgt Services Asst III	0.5	1	1	791–959	9,960	10,440
Acctg Techn	1	1	1	734–893	10,364	10,716
Clk Typist II	0.7	–	–	605–849	–	–
Steno	0.2	1	1	589–830	9,454	9,492
Mgt Services Asst II	0.2	–	–	683–830	–	–
Mgt Services Asst I	0.2	–	–	589–717	–	–

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Long Beach:						
Mgr	1	1	1	1,674–2,035	24,420	24,420
Gen Auditor III	1	1	1	1,377–1,674	18,304	19,219
Gen Auditor II	0.7	1	1	1,133–1,377	14,109	14,811
Acctg Off II	0.3	1	1	1,133–1,377	13,596	14,280
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Auditor I	0.3	–	–	893–1,031	–	–
Accountant I	2.8	3	3	845–1,027	35,790	36,437
Sr Steno	1.6	2	2	753–955	21,220	21,735
Acctg Techn	0.4	–	–	734–893	–	–
Sr Account Clk	0.5	–	–	734–893	–	–
Clk Typist II	5	5	5	605–849	42,468	43,038
Steno	1.4	1	1	589–830	9,492	9,492
Account Clk II	1	1	1	605–734	8,264	8,672
EDP And Records:						
Sacramento:						
Sr DP Systems Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Services Analyst	0.8	1	1	849–1,377	14,166	14,870
Jr Staff Analyst	0.2	–	–	849–1,133	–	–
Land Title Searcher	0.4	–	–	806–978	–	–
Sr Clk Typist	0.6	1	1	734–933	9,074	9,530
Clk Typist II	1.2	1	1	605–849	7,590	7,961
Clk II	0.9	1	1	605–734	7,590	7,961
Clk Typist I	1.7	2	2	548–666	13,684	14,375
Long Beach:						
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
Programmer II	1	1	1	1,133–1,377	15,864	16,524
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	0.8	–	–	605–849	–	–
Key Data Opr	1	1	1	635–772	9,264	9,264
Clk Typist I	0.2	1	1	548–666	6,800	7,144
Temporary Help	0.8	0.3	0.3	(7,018)	3,500	3,500
TOTALS	50	50.3	50.3	$632,718	$700,905	$720,307
Land Operations:						
Program Management:						
CEA II	0.9	1	1	1,939–2,598	31,176	31,176
Mgr	0.1	–	–	2,035–2,474	–	–
Supvng Land Agent	1	1	1	1,846–2,245	26,400	26,940
Sr Steno	1	1	1	753–955	10,040	10,530
Clk Typist II	2.4	3	3	605–849	23,110	24,254
Steno	0.3	–	–	589–830	–	–
Clk Typist I	0.1	–	–	548–666	–	–
Boundary Determination:						
Supvng Boundary Determination Off	0.5	1	1	1,939–2,356	26,292	27,606
Sr Boundary Determination Off	0.5	–	–	1,674–2,035	–	–
Assoc Boundary Determination Off	4.3	5	5	1,445–1,758	100,509	102,753
Assoc Civil Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	1.3	1	1	1,377–1,674	20,088	20,088
Land Surveyor	1	1	1	1,311–1,519	18,228	18,228
Asst Boundary Determination Off	6.9	8	8	1,190–1,445	128,377	132,018
Assoc Title Off	1	1	1	1,133–1,377	15,422	16,194
Staff Services Analyst	0.5	1	1	849–1,377	16,524	16,524
Civil Engrng Techn I	5	7	7	978–1,190	89,360	93,132
Delineator	–	1	1	888–1,079	12,948	12,948
Jr Engrng Techn	1.6	3	3	635–978	33,858	34,803
Land Title Searcher	2.1	2	2	806–978	21,051	22,087
Sr Clk Typist	0.5	1	1	734–933	9,074	9,530
Engrng Aid II	1.4	–	–	767–933	–	–
Clk Typist II	1.4	1	1	605–849	7,899	8,298
Temporary Help	4.5	0.7	0.7	(46,858)	8,105	8,105
Land Transactions:						
Sr Land Agent	1.1	1	1	1,674–2,035	20,088	21,096
Sr Appraiser	0.8	1	1	1,674–2,035	21,888	22,989
Assoc Land Agent	5.3	8	8	1,377–1,674	144,548	150,722
Asst Boundary Determination Off	0.6	1	1	1,190–1,445	17,340	17,340
Asst Land Agent	5.9	11	11	1,133–1,377	153,548	161,213
Asst Planner	–	2	2	1,133–1,377	27,192	28,560
Staff Services Analyst	0.5	1	1	849–1,377	14,457	15,174
Jr Right Of Way Agent	0.2	–	–	849–983	–	–
Land Title Searcher	1.6	2	2	806–978	21,942	23,022
Sr Steno	0.6	1	1	753–955	10,240	10,755
Clk Typist II	2	2	2	605–849	15,864	16,428
Steno	0.4	1	1	589–830	8,128	8,536
Special Litigation:						
Staff Counsel II	1	1	1	1,987–2,414	28,968	28,968
Staff Counsel I	1	1	1	1,803–2,191	22,704	23,844
Assoc Boundary Determination Off	1	1	1	1,445–1,758	21,096	21,096
Assoc Land Agent	2	2	2	1,377–1,674	39,781	40,176
Legal Counsel	–	–	–	1,280–1,635	–	–
Asst Land Agent	1	1	1	1,133–1,377	16,326	16,524
Asst Title Off	1	1	1	1,027–1,249	14,052	14,752
Civil Engrng Techn I	1	1	1	978–1,190	12,532	13,164
Jr Engrng Techn	2.1	4	4	635–978	42,282	44,424
Drafting Aid II	0.8	–	–	806–978	–	–
Sr Legal Steno	1	1	1	787–955	11,460	11,460

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Engrng Aid II	1	–	–	767–933	–	–
Clk Typist II	1	1	1	605–849	8,298	8,706
Temporary Help	1.6	0.2	0.2	(13,538)	2,300	2,300
TOTALS	73.8	85.9	85.9	$1,027,897	$1,294,591	$1,337,559
Extractive Development State Leases:						
Program Management:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Secty I	0.6	1	1	866–1,054	10,980	11,508
Sr Steno	0.5	–	–	753–955	–	–
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Mech Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Marine Geologist	1	1	1	1,674–2,035	24,420	24,420
Petroleum Drilling Engr	1	1	1	1,674–2,035	22,245	23,364
Petroleum Geologist	0.8	1	1	1,674–2,035	20,088	21,096
Assoc Mineral Resources Engr	3.5	2 [a]	3	1,445–1,758	36,717	55,908
Energy & Mineral Resources Engr	1.9	2	2	1,031–1,445	26,124	27,428
Asst Mineral Resources Engr	0.4	–	–	1,133–1,377	–	–
Jr Oil & Gas Engr	0.2	–	–	983–1,138	–	–
Energy And Mineral Leasing:						
Supvng Mineral Resources Engr	1	1	1	1,939–2,356	27,051	28,272
Petroleum Reservoir Engr	0.9	1 [a]	–	1,846–2,245	26,940	–
Assoc Mineral Resources Engr	3.3	5	5	1,445–1,758	98,101	100,891
Civil Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Energy & Mineral Resources Engr	4.1	6	6	1,031–1,445	96,943	98,314
Asst Mineral Resources Engr	0.7	–	–	1,133–1,377	–	–
Staff Services Analyst	0.3	1	1	849–1,377	16,524	16,524
Graphic Artist	1	1	1	845–1,027	11,883	12,324
Leasing, Control-Operations:						
Inspector II	2	2	2	1,218–1,482	35,568	35,568
Energy & Mineral Resources Engr	0.7	1	1	1,031–1,445	14,575	15,298
Inspector I	3	3	3	1,106–1,344	48,384	48,384
Asst Inspector	7.5	8	8	955–1,162	105,028	106,780
Clk Typist II	1	1	1	605–849	8,298	8,706
Temporary Help	0.5	0.3	0.3	(5,712)	3,500	3,500
TOTALS	39.9	42.3	42.3	$659,564	$737,325	$742,241
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,301–2,796	33,552	33,552
Asst Mgr	1	1	1	2,137–2,598	31,176	31,176
Chief Reservoir Engr	1	1	1	1,939–2,356	28,272	28,272
Chief Petroleum Engr	0.8	1	1	1,939–2,356	28,272	28,272
Petroleum Reservoir Engr	3.4	5	5	1,846–2,245	129,588	131,028
Chief Geologist	1	1	1	1,846–2,245	26,940	26,940
Unit & Equity Engr	0.4	–	–	1,846–2,245	–	–
Engrng Geologist Subsidence	1	1	1	1,674–2,035	24,420	24,420
Petroleum Production Engr	1.5	2	2	1,674–2,035	45,516	46,572
Petroleum Drilling Engr	1.2	2	2	1,674–2,035	46,572	47,688
Sr Mineral Resources Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Mineral Resources Engr	2	2	2	1,445–1,758	42,192	42,192
Petroleum Econ Analyst	2	1	1	1,377–1,674	19,614	20,088
Energy & Mineral Resources Engr	1.5	2	2	1,031–1,445	30,402	31,054
Asst Mineral Resources Engr	0.2	–	–	1,133–1,377	–	–
Staff Services Analyst	0.3	2	2	849–1,377	20,552	21,608
Sr Geological Drafting Techn	1	1	1	1,079–1,311	15,732	15,732
Jr Oil & Gas Engr	0.2	–	–	983–1,138	–	–
Delineator	1	1	1	888–1,079	12,948	12,948
Jr Engrng Techn	1.5	3	3	635–978	34,488	35,028
Drafting Aid II	1	1	1	806–978	11,601	11,736
Sr Steno	2	2	2	753–955	20,424	20,892
Engrng Aid II	1.5	–	–	767–933	–	–
Student Asst	0.2	–	–	605–893	–	–
Audits:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Gen Auditor II	1.7	1	1	1,133–1,377	16,524	16,524
Auditor I	1.3	2	2	893–1,031	23,224	24,360
Sr Account Clk	0.3	1	1	734–893	9,606	10,071
Capital Projects Review:						
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	1	1	1	1,445–1,758	21,096	21,096
Civil Engrng Techn II	1	1	1	1,133–1,377	16,524	16,524
Temporary Help	0.5	0.2	0.2	(4,025)	2,300	2,300
TOTALS	36.5	40.2	40.2	$682,328	$782,615	$791,153
One Time Bonus	–	–	–	–	2,000	–
TOTALS, AUTHORIZED POSITIONS	200.2	218.7	218.7	$3,002,507	$3,517,436	$3,591,260

[a] One Associate Mineral Resources Engineer reclassified temporarily to Petroleum Reservoir Engineer to accommodate employee on training assignment from Long Beach Operations.

DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Administration:						
Commission:				SALARY RANGE		
Exec Secty	1	1	1	$2,250	$27,060	$27,060
Asst Exec Secty	0.5	1	1	1,635–1,987	21,120	22,170
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	17,560	18,072
Commissioner	1.1	–	–	–	3,000	3,000
Executive:						
Director	0.8	1	1	34,104	34,104	34,104
Dep Director	0.9	1	1	2,841	34,092	34,092
CEA III	0.6	1	1	2,035–2,727	34,080	34,080
CEA II	0.7	1	1	1,939–2,598	27,273	28,272
Sr Resources Economist	1	1	1	1,674–2,035	24,420	24,420
Adm Asst II	1.1	1	1	1,377–1,624	16,524	17,340
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	2	2	2	866–1,054	25,296	25,296
Sr Steno	2	2	2	753–955	21,898	21,960
Accounting And Administrative Services:						
Fiscal Off II	0.8	1	1	1,674–2,035	20,088	21,096
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Business Service Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Budget Analyst	0.9	1	1	1,377–1,674	20,088	20,088
Business Service Off II	–	1	1	1,249–1,519	14,988	15,732
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Business Service Off I	1	–	–	1,133–1,377	–	–
Property Inspector	1	1	1	955–1,162	13,944	13,944
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324
Accountant I	1.8	2	2	845–1,027	23,700	24,264
Duplicating Mach Supvr I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1.1	2	2	734–933	20,018	20,475
Sr Account Clk	3.2	5	5	734–893	48,616	49,989
Acctg Techn	4.8	4	4	734–893	42,864	42,864
Clk Typist II	10.1	10	10	605–849	82,191	85,521
Stock Clk	0.8	1	1	700–849	10,188	10,188
Steno	1	1	1	589–830	9,264	9,492
Calculating Mach Opr	1	1	1	666–810	9,720	9,720
Bookkeeping Mach Opr II	1	1	1	666–810	9,720	9,720
Account Clk II	1.7	2	2	605–734	16,868	17,276
Duplicating Mach Opr I	1.3	2	2	589–717	15,250	16,018
Clk II	0.2	–	–	562–683	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Personnel:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Trng Off II	1	–	–	1,519–1,846	–	–
Assoc Personnel Analyst	–	1	1	1,377–1,674	16,524	17,340
Personnel Asst III	1	1	1	978–1,190	14,280	14,280
Personnel Asst II	2	2	2	845–1,027	24,305	24,648
Sr Steno	1	1	1	753–955	9,036	9,492
Personnel Asst I	1	1	1	734–893	9,264	9,720
Clk Typist II	1.2	1	1	605–849	8,808	8,808
Personnel Asst Trainee	0.7	1	1	635–772	8,298	8,706
Licenses:						
License Off	1	1	1	1,445–1,758	21,096	21,096
Business Service Off II	1	1	1	1,249–1,519	18,228	18,228
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	2	2	845–1,027	22,464	22,980
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Account Clk	2.4	2	2	734–893	20,382	20,992
Acctg Techn	3	3	3	734–893	32,148	32,148
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604
Clk Typist II	3.9	4	4	605–849	32,805	34,008
Stock Clk	1	1	1	700–849	8,638	9,074
Bookkeeping Mach Opr II	1	1	1	666–810	9,720	9,720
Account Clk II	4	4	4	605–734	33,770	34,926
Overtime	–	–	–	(11,457)	56,380	56,380
Temporary Help	4.9	1.7	1.7	(31,556)	15,722	15,722
TOTALS	89.2	90.7	90.7	$1,032,681	$1,199,542	$1,218,669
Staff Operations:						
State Projects:						
Inland Fisheries Branch:						
CEA I	1	1	1	1,758–2,356	28,968	28,968
Fisheries Mgt Supvr	1	1	1	1,635–1,987	23,844	23,844
Sr Fishery Biologist	2	2	2	1,635–1,987	47,688	47,688
Sr Fish Pathologist	1	1	1	1,635–1,987	23,844	23,844
Fish Virologist	1	1	1	1,635–1,987	23,844	23,844
Fish Hatchery Mgr II	2	2	2	1,344–1,635	39,240	39,240
Assoc Fishery Biologist	1	1	1	1,344–1,635	19,620	19,620
Assoc Fish Pathologist	4	4	4	1,344–1,635	78,480	78,480
Asst Fishery Biologist	3	3	3	1,106–1,344	46,716	47,492
Lab Techn II	2	2	2	1,079–1,311	31,464	31,464
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	539–830	9,492	9,492
Lab Asst II	0.9	1	1	651–791	7,908	8,298

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Wildlife Management Branch:						
CEA I	1	1	1	1,758–2,356	28,968	28,968
Wildlife Mgt Supvr	4.9	5	5	1,635–1,987	116,668	117,724
Staff Wildlife Pathologist	2	2	2	1,482–1,803	43,272	43,272
Assoc Wildlife Mgr-Biologist	1	2	2	1,344–1,635	35,748	36,960
Asst Wildlife Mgr-Biologist	1.6	1	1	1,106–1,344	13,944	14,616
Jr Wildlife Mgr-Biologist	0.3	1	1	849–983	10,584	11,112
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	2	2	2	589–830	18,984	18,984
Clk Typist II	0.5	–	–	562–753	–	–
Wildlife Protection Branch:						
CEA I	1	1	1	1,758–2,356	28,968	28,968
Patrol Inspector	3.9	3	3	1,635–1,987	71,292	71,532
Fish & Game Patrol Capt	–	1	1	1,311–1,595	15,732	16,524
Fish & Game Warden	1	6	6	1,027–1,249	76,608	79,728
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	0.9	2	2	605–849	15,602	16,376
Marine Resources Branch:						
CEA I	1	1	1	1,758–2,356	28,052	28,272
Sr Marine Biologist	2	2	2	1,635–1,987	47,593	47,688
Assoc Wildlife Mgr-Biologist	1	1	1	1,344–1,635	19,620	19,620
Sr Steno	1	1	1	753–955	10,980	10,980
Environmental Services Branch:						
CEA I	1	1	1	1,758–2,356	26,364	27,684
Environmental Services Supvr	1	1	1	1,635–1,987	23,844	23,844
Sr Water Quality Biologist	2	2	2	1,635–1,987	46,459	47,593
Assoc Hyd Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Fishery Biologist	3	3	3	1,344–1,635	58,860	58,860
Assoc Water Quality Biologist	3	3	3	1,344–1,635	56,604	57,474
Assoc Wildlife Mgr-Biologist	2	2	2	1,344–1,635	37,629	38,538
Chemist II	1	1	1	1,311–1,595	19,140	19,140
Chemist I	1	1	1	1,133–1,377	14,988	15,732
Fish & Wildlife Asst I	0.9	1	1	830–959	10,530	11,068
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1.8	2.5	2.5	548–772	18,612	19,556
Clk Typist II	0.9	–	–	562–753	–	–
Planning Branch:						
CEA I	1	1	1	1,758–2,356	28,272	28,272
Environmental Services Supvr	1	1	1	1,635–1,987	21,378	22,437
Sr Steno	1	1	1	753–955	10,980	10,980
Anadromous Fisheries Branch:						
CEA I	1	1	1	1,758–2,356	26,952	27,972
Sr Fishery Biologist	1	1	1	1,635–1,987	23,179	23,844
Sr Marine Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Fishery Biologist	1	1	1	1,344–1,635	19,620	19,620
Assoc Marine Biologist	2	2	2	1,344–1,635	39,240	39,240
Asst Marine Biologist	2	2	2	1,106–1,344	32,256	32,256
Mate	1	1	1	1,106–1,218	14,616	14,616
Fish Habitat Asst	2	2	2	955–1,162	27,888	27,888
Fish & Wildlife Asst I	0.8	1	1	830–959	11,376	11,508
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1.5	1.5	548–772	13,026	13,206
Clk Typist II	0.5	–	–	562–753	–	–
Operations Research Branch--field Operations:						
Lab Supvr	1	1	1	1,892–2,301	27,612	27,612
Sr Marine Biologist	5.5	5	5	1,635–1,987	114,996	115,980
Assoc Marine Biologist	4	4	4	1,344–1,635	76,294	77,169
Statistical Analyst II	1	1	1	1,190–1,445	17,272	17,340
Applied Science Programmer II	1	1	1	1,133–1,377	15,608	16,392
Asst Marine Biologist	5	6	6	1,106–1,344	90,655	93,248
Jr Aquatic Biologist	1	1	1	849–983	11,112	11,658
Steno	2	2	2	589–830	18,984	18,984
Clk Typist I	0.5	1.5	1.5	548–666	11,160	11,709
Operations Research Branch:						
Regional Mgr & Branch Chief	1	1	1	1,987–2,414	28,968	28,968
Sr Marine Biologist	0.5	1	1	1,635–1,987	23,844	23,844
Sr Steno	0.9	1	1	753–955	10,628	10,936
Engineering:						
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	1	1	1	1,445–1,758	21,096	21,096
Asst Civil Engr	2	2	2	1,190–1,445	34,680	34,680
Delineator	1	1	1	888–1,079	12,948	12,948
Transportation:						
Sr Warden-Pilot	1	1	1	1,595–1,939	23,268	23,268
Warden-Pilot	5	5	5	1,377–1,674	98,432	99,340
Communications:						
Telecommunications Systems Mgr I	–	1	1	1,519–1,846	22,152	22,152
Communications Supvr	1	–	–	1,344–1,635	–	–
Temporary Help	18.9	20.9	20.9	(128,556)	152,408	152,408
TOTALS	140.2	151.4	151.4	$2,233,924	$2,492,629	$2,519,634

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Reimbursed Projects:						
Fish Bioassay Standards and Certification:				SALARY RANGE		
Assoc Water Quality Biologist	1	1	1	1,344–1,635	19,620	19,620
Steno	0.3	0.3	0.3	548–772	2,356	2,476
Delta Striped Bass Study:						
Bay-delta Fishery Project Mgr	0.6	0.6	0.6	1,987–2,414	16,898	16,898
Sr Fishery Biologist	1	1	1	1,635–1,987	22,704	23,844
Assoc Fishery Biologist	1	1	1	1,344–1,635	19,620	19,620
Applied Science Programmer II	0.3	1	1	1,133–1,377	14,870	15,608
Asst Fishery Biologist	2.7	2	2	1,106–1,344	30,644	31,364
Mate	1	1	1	1,106–1,218	14,616	14,616
Fish Habitat Asst	0.5	1	1	955–1,162	11,460	12,024
Fish & Wildlife Asst II	0.1	–	–	866–1,054	–	–
Sr Clk Typist	1	1	1	734–933	9,798	10,276
Temporary help	2.6	4	4	(17,241)	28,746	28,746
Fish And Wildlife Evaluation:						
Sr Fishery Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Fishery Biologist	2.3	3.5	3.5	1,344–1,635	63,432	64,656
Assoc Wildlife Mgr-Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Fishery Biologist	1	1	1	1,106–1,344	14,112	14,802
Asst Wildlife Mgr-Biologist	0.6	–	–	1,106–1,344	–	–
Temporary Help	–	1.3	1.3	–	9,395	9,395
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Lab Asst III	1	1	1	717–870	10,440	10,440
Lab Asst I	0.3	–	–	589–717	–	–
Temporary Help	2	2	2	(14,928)	14,487	14,487
Delta Fish Facilities Study:						
Sr Fishery Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Fishery Biologist	0.9	1	1	1,344–1,635	16,876	17,714
Asst Fishery Biologist	1.1	4	4	1,106–1,344	54,152	56,864
Jr Aquatic Biologist	2.9	–	–	849–983	–	–
Fish & Wildlife Asst I	1.3	2	2	830–959	23,016	23,016
Deckhand	0.5	–	–	866–955	–	–
Clk Typist II	0.5	0.5	0.5	562–753	3,810	3,996
Temporary Help	5.3	3.1	3.1	(35,000)	23,470	23,470
Band-Tailed Pigeon Investigations:						
Temporary Help	0.3	0.8	0.8	(2,479)	5,220	5,220
Salmon and Steelhead Trout Marking:						
Temporary Help	1.1	0.5	0.5	(7,255)	3,680	3,680
Estuaring Monitoring Program:						
Temporary Help	0.5	–	–	(3,326)	–	–
Peripheral Canal Wildlife Evaluation:						
Assoc Wildlife Mgr—Biologist	1	1	1	1,344–1,635	18,840	19,620
Temporary Help	0.8	–	–	(4,952)	121	121
Dungeness Crab Management Plan:						
Research Asst III	1	1	1	1,133–1,377	19,464	19,620
Water Quality Planning:						
Water Quality Planning Project Mgr	1	1	1	1,987–2,414	27,725	28,968
Waterways Management Planning:						
Waterway Mgt Planning Project Mgr	1	1	1	1,987–2,414	28,968	28,968
Temporary Help	0.3	0.8	0.8	(2,035)	15,451	15,451
Trinity River Steelhead and Salmon Study:						
Temporary Help	0.1	–	–	(326)	–	–
State/Federal Fisheries Management Program:						
Coordinator	1	1	1	1,892–2,301	25,044	26,292
Steno	0.5	0.5	0.5	548–772	4,746	4,746
Standard Bioassay Project:						
Asst Water Quality Biologist	0.3	0.3	–	1,106–1,344	3,318	–
Jr Aquatic Biologist	0.5	–	–	849–983	–	–
Jr Wildlife Mgr Biologist	–	–	0.3	849–983	–	3,572
Temporary Help	1.2	0.3	0.3	(7,666)	1,669	1,669
Trinity River Basin Study:						
Temporary Help	0.3	–	–	(2,022)	–	–
Lead Poisoning in Waterfowl:						
Jr Wildlife Mgr Biologist	0.3	–	–	849–983	–	–
Temporary Help	0.3	–	–	(1,760)	–	–
TOTALS	47.3	45.5	45.5	$608,176	$665,696	$678,787
Conservation Education:						
CEA I	–	1	1	1,758–2,356	28,272	28,272
Info Off I	4	4	4	1,344–1,635	78,480	78,480
Asst Info Off	1	1	1	1,106–1,344	16,128	16,128
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Library:						
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Library Tech Asst I	1	1	1	734–893	10,452	10,716
Clk Typist II	2.9	3	3	605–849	24,637	25,438
Temporary Help	0.1	–	–	(696)	–	–
TOTALS	14	15	15	$173,745	$215,749	$216,814

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Regional Operations:						
Headquarters:				SALARY RANGE		
Regional Mgr & Branch Chief	3	3	3	1,987–2,414	86,904	86,904
CEA I	3	3	3	1,758–2,356	82,341	84,211
Regional Adm Off III	1	1	1	1,519–1,846	22,152	22,152
Info & Educ Off	1	1	1	1,482–1,803	21,636	21,636
Regional Adm Off II	4.8	5	5	1,377–1,674	100,440	100,440
Info Off I	3	3	3	1,344–1,635	54,642	57,387
Business Service Asst	3.7	5	5	933–1,133	59,705	61,976
Personnel Asst II	3	3	3	845–1,027	35,984	36,836
Sr Steno	5.5	6	6	753–955	62,982	63,914
Sr Clk Typist	3	3	3	734–933	32,148	32,148
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	2.1	2	2	734–893	21,409	21,432
Sr Account Clk	2	3	3	734–893	30,240	30,696
Clk Typist II	17.4	16.8	16.8	605–849	142,344	144,916
Steno	12	14	14	589–830	124,390	127,294
Personnel Asst Trainee	0.4	1	1	635–772	7,775	8,162
Clk II	1	2	2	605–734	16,248	16,614
Account Clk II	2.8	3	3	605–734	25,370	26,186
Janitor	4	4	4	605–734	34,816	35,632
Clk Typist I	1	2	2	548–666	13,684	14,375
Temporary Help	5.7	4.1	4.1	(39,192)	31,519	31,519
TOTALS	80.4	85.9	85.9	$894,136	$1,017,445	$1,035,146
Inland Fisheries:						
Fisheries Mgt Supvr	5	5	5	1,635–1,987	119,220	119,220
Supvr	5	5	5	1,482–1,803	107,578	108,180
Fish Habitat Supvr II	1	1	1	1,344–1,635	17,364	18,234
Fish Hatchery Mgr II	13.8	14	14	1,344–1,635	266,414	269,352
Assoc Fishery Biologist	10	11	11	1,344–1,635	212,328	213,144
Fish Habitat Supvr I	2	2	2	1,106–1,344	32,256	32,256
Fish Hatchery Mgr I	12.8	14	14	1,106–1,344	219,076	221,632
Asst Fishery Biologist	–	35	35	1,106–1,344	540,646	546,702
Fish Habitat Asst	1.8	2	2	955–1,162	26,768	27,888
Fish Culturist	35.5	36.2	36.2	866–1,054	454,730	456,774
Fish & Wildlife Asst II	3.7	4	4	866–1,054	48,336	48,876
Jr Aquatic Biologist	0.4	1	1	849–983	10,628	11,156
Fish & Wildlife Asst I	56.3	60.4	60.4	830–959	676,688	687,122
Clk Typist II	0.6	1.5	1.5	605–849	11,687	12,242
Clk II	0.4	–	–	562–683	–	–
Clk Typist I	0.5	–	–	509–619	–	–
Temporary Help	45.1	50.8	50.8	(302,010)	372,206	372,206
TOTALS	193.9	242.9	242.9	$2,305,622	$3,115,925	$3,144,984
Environmental Services:						
Environmental Services Supvr	6	6	6	1,635–1,987	138,840	139,824
Assoc Fishery Biologist	4	5	5	1,344–1,635	94,608	95,424
Assoc Marine Biologist	2	2	2	1,344–1,635	39,240	39,240
Assoc Water Quality Biologist	6.9	7	7	1,344–1,635	131,681	134,350
Assoc Wildlife Mgr-Biologist	5.6	6	6	1,344–1,635	111,705	114,359
Asst Water Quality Biologist	3	3	3	1,106–1,344	42,560	44,654
Jr Aquatic Biologist	1	1	1	849–983	11,796	11,796
Clk Typist II	–	1	1	605–849	7,440	7,806
Temporary Help	3.5	6.1	6.1	(24,707)	42,320	42,320
TOTALS	32	37.1	37.1	$534,839	$620,190	$629,773
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	1,635–1,987	119,220	119,220
Assoc Wildlife Mgr-Biologist	13.5	14	14	1,344–1,635	271,539	273,032
Asst Wildlife Mgr-Biologist	–	42	42	1,106–1,344	653,968	659,374
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	15,174	15,936
Wildlife Habitat Asst	3	4	4	955–1,162	52,844	53,856
Fish & Wildlife Asst II	3.9	4	4	866–1,054	50,592	50,592
Jr Wildlife Mgr-Biologist	4.1	6	6	849–983	65,400	67,512
Fish & Wildlife Asst I	2	2	2	830–959	23,016	23,016
Temporary Help	9.5	10	10	(67,745)	72,073	72,073
TOTALS	42	88	88	$594,355	$1,323,826	$1,334,611
Wildlife Protection:						
Patrol Inspector	5.9	6	6	1,635–1,987	137,623	139,725
Patrol Capt	27.3	28	28	1,311–1,595	519,550	527,456
Capt	3.6	3	3	1,311–1,595	57,420	57,420
Lieutenant	7.9	8	8	1,133–1,377	132,192	132,192
Patrol Lieutenant	17.8	34	34	1,133–1,377	542,617	557,150
Fish & Game Warden	215.1	208	208	1,027–1,249	3,023,824	3,065,360
Motor Vessel Engr	3	2	2	1,002–1,106	26,544	26,544
Deckhand	2	2	2	866–955	22,920	22,920
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	3.5	4.3	4.3	(27,023)	35,886	35,886
TOTALS	287.1	296.3	296.3	$4,032,884	$4,508,068	$4,574,145

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Marine Resources Region:						
Marine Fish Statistics:				SALARY RANGE		
Sr Marine Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Marine Biologist	1	1	1	1,106–1,344	14,168	14,864
Tab Operations Supvr I	1	1	1	888–1,079	12,948	12,948
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	2.5	3	3	734–893	30,458	31,269
Clk Typist II	2.1	4	4	605–849	32,014	33,173
Steno	0.9	1	1	589–830	9,492	9,492
Tab Mach Opr	1.7	2	2	683–830	18,116	18,852
Key Data Opr	3.8	4	4	635–772	36,022	36,430
Clk II	0.9	1	1	605–734	8,264	8,672
Account Clk II	4.1	3	3	605–734	24,928	25,744
Ocean Management:						
Sr Marine Biologist	2	1	1	1,635–1,987	23,749	23,844
Assoc Marine Biologist	8.4	10	10	1,344–1,635	189,271	191,880
Asst Marine Biologist	12.6	13	13	1,106–1,344	196,896	201,036
Jr Aquatic Biologist	0.9	1	1	849–983	10,936	11,474
Fish & Wildlife Asst I	1	1	1	830–959	11,508	11,508
Clk Typist II	3	3	3	605–849	26,424	26,424
Library:						
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Librarian	1	1	1	1,106–1,344	16,128	16,128
Library Tech Asst I	0.6	1	1	734–893	10,280	10,624
Steno	0.3	1	1	548–772	6,576	6,912
Clk Typist II	–	–	–	562–753	–	–
Clk Typist I	0.3	–	–	509–619	–	–
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,519–1,846	22,152	22,152
Master	2	2	2	1,519–1,674	39,386	40,176
Chief Engr	3	3	3	1,311–1,445	52,020	52,020
Mate	5	5	5	1,106–1,218	73,080	73,080
Motor Vessel Engr	5	5	5	1,002–1,106	66,360	66,360
Ships Cook	1.7	2	2	826–1,002	21,216	22,263
Deckhand	8	9	9	866–955	101,946	102,876
Temporary Help	8.6	8.5	8.5	(61,018)	69,133	69,133
TOTALS	87.4	92.5	92.5	$1,089,503	$1,207,759	$1,223,622
Reimbursed Projects:						
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,344–1,635	19,620	19,620
Fish Hatchery Mgr I	1	1	1	1,106–1,344	16,128	16,128
Fish Culturist	2.5	3	3	866–1,054	36,569	37,380
Fish & Wildlife Asst I	4.2	5	5	830–959	52,440	55,064
Clk Typist II	0.5	0.5	0.5	605–849	4,404	4,404
Temporary Help	2.8	2	2	(18,742)	14,592	14,592
Irongate Salmon And Steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,344–1,635	19,494	19,620
Fish Culturist	1	1	1	866–1,054	12,648	12,648
Fish & Wildlife Asst I	2.1	2	2	830–959	20,400	21,420
Temporary Help	0.7	2	2	(4,527)	14,861	14,861
Fish Salvage Program--Delta Pumping Plant-Region II-:						
Asst Fishery Biologist	1	1	1	1,106–1,344	14,000	14,678
Fish & Wildlife Asst I	1	2	2	830–959	21,708	22,218
Temporary Help	1.2	1	1	(7,889)	6,691	6,691
Shift Differential	–	–	–	(174)	1,000	1,000
Mokelumne River Fish Installation-Region II:						
Fish Hatchery Mgr I	1	1	1	1,106–1,344	16,128	16,128
Fish Culturist	1	1	1	866–1,054	12,648	12,648
Fish & Wildlife Asst I	0.9	1	1	830–959	11,508	11,508
Temporary Help	0.3	0.3	0.3	(2,655)	2,507	2,507
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,344–1,635	19,620	19,620
Fish Hatchery Mgr I	1	1	1	1,106–1,344	16,128	16,128
Fish Culturist	2.8	2.8	2.8	866–1,054	33,956	34,406
Fish & Wildlife Asst I	4.3	4.6	4.6	830–959	49,116	50,466
Temporary Help	2.9	1.8	1.8	(19,241)	14,844	14,844
Shift Differential	–	–	–	(191)	–	–
Belden Project:						
Temporary Help	–	0.2	0.2	–	1,575	1,575
Feather River Fish Hatcheries:						
Fish Hatchery Mgr II	1	1	1	1,344–1,635	19,230	19,620
Fish Hatchery Mgr I	1	1	1	1,106–1,344	13,272	13,944
Fish Culturist	2	2	2	866–1,054	25,296	25,296
Fish & Wildlife Asst I	6.6	7	7	830–959	78,384	79,852
Clk Typist II	1	1	1	605–849	8,261	8,451
Temporary help	0.1	–	–	(556)	–	–
Shift Differential	–	–	–	(839)	1,000	1,000
Oroville Project Fish Investigation:						
Assoc Fishery Biologist	0.7	1	1	1,344–1,635	16,128	16,944
Asst Fishery Biologist	1	1	1	1,106–1,344	16,128	16,128
Temporary Help	1.2	2	2	(7,633)	14,348	14,348

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Fort Ord—Hunter Liggett:						
Temporary Help	3	4.3	4.3	(20,120)	22,653	22,653
Tuolumne River Fishery Maintenance Study:						
Temporary Help	–	0.2	0.2	–	1,208	1,208
North Kings Deer Herd Management:						
Temporary Help	–	0.5	0.5	–	3,018	3,018
Lake Mathews Fish and Wildlife Study:						
Temporary Help	0.3	0.3	0.3	(1,940)	1,606	1,606
Angler Hunter Use Inventory—Lower Colorado River:						
Temporary Help	0.3	–	–	(2,187)	–	–
Commercial Fisheries Survey:						
Assoc Marine Biologist	1	1	1	1,344–1,635	18,614	19,620
Temporary Help	0.3	0.3	0.3	(1,567)	1,575	1,575
Ecological Study Mendocino:						
Sr Marine Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Marine Biologist	1	1	1	1,344–1,635	17,504	18,384
Asst Marine Biologist	0.1	1	1	1,106–1,344	13,328	14,000
Jr Aquatic Biologist	0.9	–	–	849–983	–	–
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	0.7	0.8	0.8	(6,500)	9,572	9,572
Albacore Research Program:						
Temporary Help	1.2	1.1	1.1	(7,896)	6,747	6,747
Fishery Management Of Southern California						
Assoc Marine Biologist	1	1	1	1,344–1,635	17,224	18,084
Temporary Help	1.2	1.8	1.8	(7,930)	12,243	12,243
Jack Mackerel Tagging Study:						
Assoc Marine Biologist	1	–	–	1,344–1,635	–	–
Temporary Help	0.3	–	–	(1,517)	–	–
TOTALS	64.1	68.5	68.5	$715,443	$783,260	$797,783
Game And Fish Programs In Cooperation With The Federal Gove:						
Game Management In Cooperation With The Federal Government:						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	0.4	1	1	1,635–1,987	21,034	22,081
Assoc Wildlife Mgr-Biologist	1.5	1	1	1,344–1,635	17,048	17,904
Acctg Techn	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	8,036	8,434
Overtime	–	–	–	(792)	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	19,620	19,620
Opr	1	1	1	1,190–1,445	15,670	16,458
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	16,128	16,128
Tractor Opr-Laborer	2	2	2	978–1,079	25,896	25,896
Fish & Wildlife Asst I	2	2	2	830–959	23,016	23,016
Farm Hand	1	1	1	700–810	9,720	9,720
Clk Typist II	0.8	–	–	562–753	–	–
Temporary Help	2.5	4.4	4.4	(16,704)	31,996	31,996
Wildlife Habitat Development:						
Wildlife Habitat Supvr II	3	3	3	1,344–1,635	57,270	58,704
Asst Wildlife Mgr-Biologist	0.4	–	–	1,106–1,344	–	–
Wildlife Habitat Supvr I	3.9	4	4	1,106–1,344	63,186	63,936
Wildlife Habitat Asst	0.9	2	2	955–1,162	22,920	24,048
Tractor Opr-Laborer	3	3	3	978–1,079	38,844	38,844
Fish & Wildlife Asst II	2.9	2	2	866–1,054	25,181	25,296
Fish & Wildlife Asst I	1	2	2	830–959	21,708	22,218
Temporary Help	2.2	2.9	2.9	(14,579)	22,766	22,766
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	17,294	18,159
Wildlife Habitat Supvr I	2	2	2	1,106–1,344	30,240	30,930
Tractor Opr-Laborer	4	4	4	978–1,079	51,792	51,792
Fish & Wildlife Asst II	1	1	1	866–1,054	12,648	12,648
Fish & Wildlife Asst I	1.9	2	2	830–959	23,016	23,016
Farm Hand	2	2	2	700–810	19,440	19,440
Temporary Help	2.2	2.5	2.5	(14,587)	18,459	18,459
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	19,620	19,620
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	16,128	16,128
Wildlife Habitat Asst	1	1	1	955–1,162	13,776	13,944
Tractor Opr-Laborer	1	1	1	978–1,079	12,948	12,948
Fish & Wildlife Asst II	0.3	–	–	866–1,054	–	–
Fish & Wildlife Asst I	0.4	1	1	830–959	11,508	11,508
Temporary Help	1.8	2	2	(12,312)	14,767	14,767
Los Banos Wildlife Management Area And San Luis Wasteway:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	19,620	19,620
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	14,000	14,678
Wildlife Habitat Asst	0.1	1	1	955–1,162	13,720	13,944
Tractor Opr-Laborer	2	2	2	978–1,079	25,896	25,896
Fish & Wildlife Asst II	1	1	1	866–1,054	12,648	12,648
Fish & Wildlife Asst I	1	1	1	830–959	11,508	11,508
Temporary Help	5.7	4.3	4.3	(37,820)	31,996	31,996

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Grizzly Island Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	18,534	19,464
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	16,128	16,128
Tractor Opr-Laborer	3	3	3	978–1,079	38,844	38,844
Fish & Wildlife Asst II	1	1	1	866–1,054	12,131	12,648
Fish & Wildlife Asst I	1	1	1	830–959	11,508	11,508
Temporary Help	3.4	3.5	3.5	(22,659)	25,843	25,843
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,344–1,635	19,620	19,620
Asst Wildlife Mgr-biologist	1	1	1	1,106–1,344	14,448	15,174
Wildlife Habitat Supvr I	1	1	1	1,106–1,344	16,128	16,128
Tractor Opr-Laborer	2	2	2	978–1,079	25,896	25,896
Fish & Wildlife Asst II	1	1	1	866–1,054	12,336	12,648
Fish & Wildlife Asst I	3	3.3	3.3	830–959	37,014	37,134
Temporary Help	1.1	1	1	(7,244)	7,384	7,384
Pesticides Investigations:						
Wildlife Mgt Supvr	1	1	1	1,635–1,987	23,844	23,844
Chemist III	–	1	1	1,445–1,758	17,340	18,228
Assoc Marine Biologist	1	1	1	1,344–1,635	17,224	18,084
Assoc Wildlife Mgr-Biologist	2	2	2	1,344–1,635	39,240	39,240
Chemist II	1	–	–	1,311–1,595	–	–
Chemist I	1	1	1	1,133–1,377	13,596	14,280
Temporary Help	0.2	0.5	0.5	(1,216)	3,692	3,692
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,344–1,635	58,860	58,860
Asst Wildlife Mgr-Biologist	2	2	2	1,106–1,344	30,072	30,744
Temporary Help	0.8	0.9	0.9	(5,069)	6,153	6,153
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,344–1,635	58,860	58,860
Asst Wildlife Mgr-Biologist	1.8	2	2	1,106–1,344	30,296	30,992
Temporary Help	0.3	0.6	0.6	(2,022)	4,307	4,307
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,344–1,635	58,314	58,860
Asst Wildlife Mgr-Biologist	2	2	2	1,106–1,344	30,410	31,936
Temporary Help	0.8	1.1	1.1	(5,549)	7,999	7,999
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1	1	1	1,482–1,803	21,636	21,636
Assoc Wildlife Pathologist	1	1	1	1,344–1,635	18,912	19,500
Assoc Wildlife Mgr-Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Wildlife Mgr-Biologist	1	1	1	1,106–1,344	16,128	16,128
Lab Techn II	1	1	1	1,079–1,311	15,732	15,732
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	0.5	0.5	0.5	(3,404)	3,692	3,692
Special Wildlife Investigation:						
Wildlife Mgt Supvr	1	1	1	1,635–1,987	23,844	23,844
Assoc Wildlife Mgr-Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Wildlife Mgr-Biologist	1	1	1	1,106–1,344	16,128	16,128
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	2.3	3	3	(15,507)	22,151	22,151
Unit Wildlife Managers						
Asst Wildlife Mgr Biologist	39.1	–	–	1,106–1,344	–	–
Jr Wildlife Mgr Biologist	0.6	–	–	849–983	–	–
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,635–1,987	23,844	23,844
Patrol Capt	4	4	4	1,311–1,595	73,252	75,800
Research And Coordination Of Biotelemetry Techniques And Eq:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,344–1,635	19,620	19,620
TOTALS	166.8	132.5	132.5	$2,247,114	$1,830,963	$1,852,227
Fish Management In Cooperation With The Federal Government:						
Fish Management Coordination:						
Assoc Fishery Biologist	1	1	1	1,344–1,635	19,620	19,620
Statistical Analyst II	1	1	1	1,190–1,445	17,340	17,340
Asst Fishery Biologist	0.1	1	1	1,106–1,344	13,328	14,000
Accountant I	1	1	1	845–1,027	12,324	12,324
Jr Aquatic Biologist	0.9	–	–	849–983	–	–
Steno	1	1	1	589–830	9,150	9,492
Overtime	–	–	–	(2,671)	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	0.8	1	1	1,344–1,635	19,620	19,620
Fish Habitat Supvr I	0.8	1	1	1,106–1,344	14,802	15,552
Asst Fishery Biologist	2.1	4	4	1,106–1,344	59,640	60,996
Jr Aquatic Biologist	0.9	–	–	849–983	–	–
Temporary Help	3.2	4.7	4.7	(21,225)	36,933	36,933
Sturgeon And Striped Bass Study:						
Bay-delta Fishery Project Mgr	0.4	0.4	0.4	1,987–2,414	12,070	12,070
Assoc Fishery Biologist	1	1	1	1,344–1,635	17,294	18,159
Asst Fishery Biologist	1	1	1	1,106–1,344	14,516	15,236
Asst Marine Biologist	1	1	1	1,106–1,344	14,516	15,236
Jr Aquatic Biologist	0.9	1	1	849–983	10,936	11,474
Deckhand	1	1	1	866–955	11,460	11,460
Lab Asst II	1	1	1	651–791	9,492	9,492
Lab Asst I	0.3	1	1	589–717	7,368	7,748
Temporary Help	4.5	4.5	4.5	(33,366)	33,226	33,226

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Salmonid Stream Study:				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	1,344–1,635	18,996	19,620
Asst Fishery Biologist	2	2	2	1,106–1,344	30,644	31,364
Temporary Help	1.6	1.6	1.6	(10,550)	11,691	11,691
Experimental Reservoir Management:						
Sr Fishery Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Fishery Biologist	2	2	2	1,344–1,635	39,240	39,240
Asst Fishery Biologist	1	1	1	1,106–1,344	16,128	16,128
Fish Culturist	1	1	1	866–1,054	12,648	12,648
Fish & Wildlife Asst I	–	0.5	0.5	830–959	4,980	5,220
Steno	0.5	1.2	1.2	589–830	10,670	10,730
Temporary Help	6	4.4	4.4	(40,215)	31,380	31,380
Environmental & Behavioral Studies Of Coastal Sport Fishes:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,494	19,620
Asst Marine Biologist	0.9	2	2	1,106–1,344	27,844	29,236
Jr Aquatic Biologist	0.9	–	–	849–983	–	–
Temporary Help	0.6	0.6	0.6	(7,092)	3,692	3,692
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Marine Biologist	2	2	2	1,106–1,344	28,796	30,224
Temporary Help	0.6	0.7	0.7	(4,853)	5,538	5,538
Lake Almanor Fisheries Investigations:						
Assoc Fishery Biologist	1	–	–	1,344–1,635	–	–
Asst Fishery Biologist	1	–	–	1,106–1,344	–	–
Temporary Help	1.1	–	–	(7,230	–	–
Sport Fish—Kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Marine Biologist	1	2	2	1,106–1,344	29,272	30,072
Temporary Help	1.1	–	–	(7,036)	4,500	4,500
Unit Fishery Biologist:						
Asst Fishery Biologist	31.2	–	–	1,106–1,344	–	–
Jr Aquatic Biologist	1.6	–	–	849–983	–	–
Temporary Help	0.6	–	–	(4,225)	–	–
Nongame Fish Management Program:						
Assoc Fishery Biologist	–	1	1	1,344–1,635	19,620	19,620
Temporary Help	–	0.6	0.6	–	3,899	3,899
TOTALS	86.6	55.2	55.2	$1,117,931	$721,751	$733,484
Commercial Fisheries Research and Development—Bartlett:						
Administration of Public Law 88-309:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Steno	1	1	1	589–830	9,492	9,492
Account Clk II	0.3	–	–	605–734	–	–
Overtime	–	–	–	–	1,000	1,000
Commercial Fisheries Resources Assessment:						
Assoc Marine Biologist	2	2	2	1,344–1,635	39,114	39,240
Asst Marine Biologist	3.3	3	3	1,106–1,344	45,101	46,538
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	0.5	0.5	0.5	605–849	3,996	4,200
Temporary Help	–	0.3	0.3	(269)	2,461	2,461
Commercial Fisheries Research And Development—Bartlett:						
Laboratory Oper Maint and Shellfish Culture Investigation:						
Sr Marine Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Marine Biologist	0.8	1	1	1,344–1,635	17,644	18,534
Asst Marine Biologist	0.7	–	–	1,106–1,344	–	–
Fish Culturist	1	1	1	866–1,054	12,648	12,648
Temporary Help	0.6	0.3	0.3	(4,273)	2,461	2,461
Commercial Fisheries Biometrical Analysis:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,386	19,620
Statistical Analyst II	0.8	1	1	1,190–1,445	16,260	17,068
Programmer II	1	1	1	1,133–1,377	16,062	16,524
Sr Account Clk	1	1	1	734–893	10,071	10,584
Temporary Help	–	0.2	0.2	–	1,846	1,846
TOTALS	17	16.3	16.3	$242,665	$251,722	$256,396
Anadromous Fish Act:						
Ocean Salmon Sampling:						
Asst Marine Biologist	3	3	3	1,106–1,344	46,368	47,058
Temporary Help	3.8	4.4	4.4	(25,735)	31,996	31,996
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Clk Typist II	1	1	1	605–849	8,808	8,808
Temporary Help	0.8	0.8	0.8	(5,833)	6,784	6,784
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,344–1,635	19,620	19,620
Fish Hatchery Mgr I	0.9	1	1	1,106–1,344	13,272	13,944
Fish Culturist	2	2	2	866–1,054	25,296	25,296
Fish & Wildlife Asst I	3.9	4	4	830–959	44,706	45,768
Temporary Help	2.2	1.5	1.5	(14,987)	11,075	11,075
Overtime	–	–	–	–	3,500	3,500

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Coastal Steelhead Study:						
Assoc Marine Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Fishery Biologist	1	1	1	1,106–1,344	14,168	14,864
Fish & Wildlife Asst II	1	1	1	866–1,054	10,392	10,932
Temporary Help	2	2.9	2.9	(13,145)	20,920	20,920
Overtime	–	–	–	–	1,515	1,515
American Shad Study:						
Assoc Fishery Biologist	0.3	1	1	1,344–1,635	19,620	19,620
Asst Fishery Biologist	–	2	2	1,106–1,344	29,400	30,072
Temporary Help	0.3	2.7	2.7	(1,981)	19,690	19,690
Fish Screen Maintenance and Operation:						
Fish Habitat Supvr II	1	1	1	1,344–1,635	19,620	19,620
Fish Habitat Supvr I	1	1	1	1,106–1,344	16,128	16,128
Fish Habitat Asst	1	1	1	955–1,162	13,944	13,944
Suisun Marsh Project:						
Assoc Wildlife Mgr-Biologist	0.2	–	–	1,344–1,635	–	–
Asst Wildlife Mgr-Biologist	0.5	–	–	1,106–1,344	–	–
Crab Management and Research:						
Asst Marine Biologist	0.5	–	–	1,106–1,344	–	–
Diving—Temporary Help	–	–	–	(60)	–	–
Fish & Wildlife Asst II	1	1	1	866–1,054	12,648	12,648
Temporary Help	2.5	2.9	2.9	(16,510)	18,207	18,207
Trinity River Project:						
Assoc Fishery Biologist	–	1	1	1,344–1,635	16,128	16,944
Asst Fishery Biologist	–	1	1	1,106–1,344	13,272	13,944
TOTALS	33.9	41.2	41.2	$375,605	$502,146	$507,966
Training:						
Trng Off II	–	1	1	1.519–1,846	22,152	22,152
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Clk Typist II	1.1	1	1	605–849	8,774	8,808
TOTALS	2.1	3	3	$27,590	$51,014	$51,048
TOTALS	1,384	1,462	1,462	$18,226,213	$20,507,685	$20,775,089
One-Time Bonus	–	–	–	–	61,000	–
TOTALS, AUTHORIZED POSITIONS	1,384	1,462	1,462	$18,226,213	$20,568,685	$20,775,089

WILDLIFE CONSERVATION BOARD

				SALARY RANGE		
Exec Off	1	1	1	$2,367	$31,176	$31,176
Asst Exec Off	1	1	1	1,892–2,301	27,612	27,612
Fld Agent	1	1	1	1,635–1,987	23,844	23,844
Assoc Land Agent	1	1	1	1,377–1,674	18,836	19,772
Secty I	1	1	1	866–1,054	12,648	12,648
Accountant I	1	1	1	845–1,027	12,310	12,324
Clk Typist II	1	1	1	605–849	8,400	8,808
TOTALS, AUTHORIZED POSITIONS	7	7	7	$126,451	$134,826	$136,184

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

				SALARY RANGE		
Executive:						
Director	–	1	1	$31,008	$31,008	$31,008
Dep Director	1	1	1	2,583	30,996	30,996
Secty II	0.3	1	1	955–1,162	13,944	13,944
Secty I	0.7	–	–	806–978	–	–
Administrative Services:						
Program Mgr	0.8	–	–	1,892–2,301	–	–
Adm Service Off II	1	1	1	1,758–2,137	25,644	25,644
Oceanographer	0.8	–	–	1,674–2,035	–	–
Sr Planner	0.3	–	–	1,674–2,035	–	–
Boating Administrator II	0.3	–	–	1,377–1,674	–	–
Examiner III	1	1	1	1,377–1,674	18,912	19,851
Assoc Budget Analyst	0.1	–	–	1,377–1,674	–	–
Boating Administrator I	0.4	1	1	1,133–1,377	15,546	16,326
Staff Services Analyst	0.4	–	–	849–1,377	–	–
Accountant I	1	1	1	845–1,027	11,466	12,030
Personnel Asst I	1	1	1	734–893	10,716	10,715
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	0.8	2	2	605–849	15,068	15,818
Clk II	0.9	1	1	605–734	8,808	8,808
Account Clk II	0.9	1	1	605–734	8,808	8,808
Boating Facilities:						
Program Mgr	1	1	1	1,892–2,301	27,612	27,612
Boating Facilities Mgr III	1	1	1	1,674–2,035	22,989	24,132
Sr Civil Engr	1	1	1	1,674–2,035	24,420	24,420
Oceanographer	0.2	1	1	1,674–2,035	21,624	22,710
Sr Planner	0.2	1	1	1,674–2,035	24,420	24,420

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Civil Engr	2.4	2	2	1,445–1,758	42,192	42,192
Assoc Landscape Architect	1	1	1	1,445–1,758	21,096	21,096
Boating Facilities Mgr II	1	1	1	1,377–1,674	17,488	18,380
Civil Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Boating Facilities Mgr I	0.7	1	1	1,133–1,377	14,052	14,752
Boating Administrator I	0.7	1	1	1,133–1,377	14,052	14,752
Staff Services Analyst	0.3	1	1	849–1,377	25,644	25,644
Civil Engrng Techn I	0.3	–	–	978–1,190	–	–
Delineator	3	3	3	888–1,079	38,844	38,844
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Boating Programs Trainee	4.1	4	4	849–1,031	43,876	46,034
Sr Steno	2.2	3	3	753–955	32,785	32,940
Steno	0.3	–	–	548–772	–	–
Boating Safety & Regulation:						
Program Mgr	–	1	1	1,892–2,301	22,704	23,844
Boating Facilities Mgr III	0.7	1	1	1,674–2,035	23,175	24,324
Boating Administrator III	0.7	1	1	1,674–2,035	21,800	22,896
Boating Administrator II	3.6	4	4	1,377–1,674	73,395	76,080
Boating Administrator I	6.2	5	5	1,133–1,377	77,802	79,212
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Boating Programs Trainee	2.1	4	4	849–1,031	43,172	45,302
Clk Typist II	2.9	3	3	605–849	25,676	26,084
Steno	2	2	2	589–830	18,984	18,984
Temporary Help	2.5	2.1	2.1	(12,414)	10,700	10,700
One-Time Bonus	–	–	–	–	3,000	–
TOTALS, AUTHORIZED POSITIONS	54.4	58.1	58.1	$766,330	$902,506	$919,391

COASTAL ZONE CONSERVATION COMMISSION

				SALARY RANGE		
Exec Director	1	1	1	$2,878	$34,536	$34,536
CEA II	1	1	1	1,939–2,598	29,688	31,176
Exec Director, Regional Commission	6	6	6	2,367	170,424	170,424
Staff Counsel I	1	1	1	1,803–2,191	22,799	23,944
Conservation & Develmt Analyst III	8	8	8	1,674–2,035	180,012	188,832
Regional Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Conservation & Develmt Analyst II	16.1	19	19	1,377–1,674	339,108	354,194
Hearing Reporter	0.4	1	1	1,344–1,635	16,128	16,944
Research Writer	1	2	2	1,344–1,635	33,352	35,028
Legal Counsel	0.3	1	1	1,280–1,635	15,936	16,740
Adm Asst I	0.6	1	1	1,133–1,445	15,174	15,930
Conservation & Develmt Analyst I	3.4	1	1	1,133–1,377	13,881	14,575
Graduate Legal Asst	1.9	2	2	1,162–1,280	29,424	30,658
Jr Staff Analyst	4	6	6	849–1,133	66,173	68,936
Graduate Student Asst	2.6	5.5	5.5	666–1,084	46,560	48,042
Delineator	0.9	–	–	888–1,079	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
Graphic Artist	0.3	1	1	845–1,027	10,140	10,656
Sr Steno	5	5	5	753–955	52,238	53,889
Sr Clk Typist	0.9	2	2	734–933	17,844	18,756
Clk Typist II	17.5	17	17	605–849	141,434	145,887
Steno	12.6	14	14	589–830	123,317	125,491
Student Asst	0.2	2	2	522–772	12,153	12,153
Clk Typist I	1.5	4	4	548–666	25,252	25,594
Member State Commission (6) Per Diem	–	–	–	–	19,800	19,800
Member Regional Commission (78) Per Diem	–	–	–	–	130,850	130,850
Temporary Help	36.7	20	20	(388,784)	169,907	169,907
One Time Bonus	–	–	–	–	7,173	–
TOTALS, AUTHORIZED POSITIONS	124.9	122.5	122.5	$1,753,320	$1,756,039	$1,795,678

DEPARTMENT OF PARKS AND RECREATION

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$34,104	$34,104	$34,104
Dep Director	1	1	1	2,841	34,092	34,092
Chief Dep Director	0.9	2	2	2,841	68,184	68,184
Div Chief	0.6	1	1	2,137–2,598	25,644	26,940
Branch Mgr	1	1	1	2,035–2,474	29,688	29,688
Staff Counsel I	1.1	2	2	1,803–2,191	44,613	46,838
Asst Dep Director	1.2	2	2	1,947–2,045	47,904	49,080
Staff Park & Recr Specialist	0.7	–	–	1,674–2,035	–	–
Assoc Landscape Architect	1	1	1	1,445–1,758	21,096	21,096
Adm Asst II	1	1	1	1,377–1,674	19,298	20,088
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	2	2	2	866–1,054	25,296	25,296
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	0.3	1	1	734–933	10,080	10,509
Steno	0.8	–	–	548–772	–	–
Special Consultant	0.3	–	–	–	–	–
Resource Management And Protection Division:						
Division Chiefs Office:						
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Assoc Park & Recr Specialist	0.8	1	1	1,519–1,846	18,228	19,140

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Jr Park & Recr Specialist	1	1	1	849–1,311	13,824	14,516
Sr Steno	1	1	1	753–955	10,980	10,980
Cultural Resources Section:						
Park Archeologist III	1	1	1	1,519–1,846	22,152	22,152
Park Historian III	0.6	1	1	1,519–1,846	18,228	19,140
Park Archeologist II	1.8	1	1	1,249–1,519	14,988	15,732
Park Archeologist I	0.2	–	–	1,079–1,311	–	–
Environmental Resources Section:						
Supvr	1	1	1	1,803–2,191	26,292	26,292
Wildlife Ecologist	1	1	1	1,557–1,892	22,704	22,704
Plant Ecologist	2	2	2	1,557–1,892	45,408	45,408
Concessions Division:						
Div Chief	1	1	1	1,674–2,035	24,420	24,420
Park Mgr III	0.7	–	–	1,519–1,846	–	–
Park Mgr II	0.3	1	1	1,311–1,595	19,140	19,140
Asst Concessions Specialist	3	3	3	1,249–1,519	54,684	54,684
Sr Steno	1	1	1	753–955	10,980	10,980
Information Division:						
Division Chiefs Office:						
CEA I	1	1	1	2,474	29,688	29,688
Secty I	1	1	1	866–1,054	12,648	12,648
Public Information Section:						
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Info Off I	1	1	1	1,344–1,635	19,620	19,620
Research Writer	1	2	2	1,344–1,635	35,748	36,564
Sr Graphic Artist	1	1	1	978–1,190	14,109	14,280
Editorial Techn	1	1	1	849–1,031	12,372	12,372
Graphic Artist	–	1	1	845–1,027	10,140	10,656
Technical Reports Section:						
Staff Park & Recr Specialist	1	1	1	1,674–2,035	24,420	24,420
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Editorial Asst	1	1	1	1,106–1,344	16,128	16,128
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Temporary Help	8.2	1	1	(67,364)	8,271	8,271
TOTALS	52.5	49	49	$901,510	$968,507	$979,186
Administrative Services Division:						
Division Chiefs Office:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Comptroller	0.1	–	–	1,674–2,035	–	–
Park Mgr III	0.4	1	1	1,519–1,846	22,152	22,152
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	2.5	3	3	$49,278	$64,308	$64,308
Systems Development Section:						
Sr Adm Analyst	1	1	1	1,674–2,035	24,228	24,420
Operations Research Specialist II	1	1	1	1,482–1,803	21,636	21,636
Assoc DP Systems Analyst	2	2	2	1,377–1,674	40,176	40,176
Assoc Mgt Analyst	0.5	1	1	1,377–1,674	16,864	17,710
Asst DP Systems Analyst	0.8	1	1	1,133–1,377	14,693	15,422
Programmer II	0.2	–	–	1,133–1,377	–	–
Staff Services Analyst	0.5	–	–	849–1,377	–	–
Jr Staff Analyst	0.9	1	1	849–1,133	10,188	10,716
Clk Typist II	1	1	1	605–849	8,604	8,808
Clk II	1	1	1	605–734	8,808	8,808
TOTALS	8.9	9	9	$133,349	$145,197	$147,696
Audit Section:						
Supvng Examiner I	1	1	1	1,519–1,846	22,152	22,152
Examiner III	2	2	2	1,377–1,674	40,176	40,176
Jr Staff Analyst	–	1	1	810–1,079	9,720	10,188
Auditor I	0.8	1	1	893–1,031	11,704	12,276
TOTALS	3.8	5	5	$67,166	$83,752	$84,792
Budget Section:						
Sr Budget Analyst	1	1	1	1,674–2,035	21,712	22,803
Examiner II	0.9	1	1	1,133–1,377	14,223	14,929
Staff Services Analyst	2	2	2	849–1,377	29,563	31,030
Auditor I	0.1	–	–	893–1,031	–	–
Supvng Account Clk I	0.1	–	–	845–1,027	–	–
Acctg Techn	0.9	1	1	734–893	9,226	9,682
TOTALS	5	5	5	$67,787	$74,724	$78,444
Management Analysis Section:						
Comptroller	0.8	–	–	1,674–2,035	–	–
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Park & Recr Specialist	0.9	1	1	1,519–1,846	22,152	22,152
Trng Off II	0.2	1	1	1,519–1,846	22,152	22,152
Assoc Mgt Analyst	1.4	2	2	1,377–1,674	37,312	38,172
Park Ranger III	0.7	–	–	1,190–1,445	–	–
TOTALS	5	5	5	$100,084	$106,036	$106,896
Personnel Section:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Park Mgr III	0.8	–	–	1,519–1,846	–	–
Trng Off II	0.8	–	–	1,519–1,846	–	–
Staff Mgt Analyst	0.2	1	1	1,519–1,846	22,152	22,152
Staff Services Analyst	0.2	1	1	849–1,377	11,932	12,532
Personnel Asst IV	1	1	1	1,079–1,311	15,732	15,732

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personnel Asst II	2.1	2	2	845–1,027	23,614	24,164
Personnel Asst I	4	3	3	734–893	30,994	31,503
Sr Steno	1.6	–	–	700–888	–	–
Steno	0.1	1	1	589–830	8,820	9,264
Personnel Asst Trainee	1.5	1	1	635–772	9,759	10,232
Clk Typist II	2.3	4	4	562–753	32,023	33,173
TOTALS	15.6	15	15	$178,483	$179,446	$183,172
Affirmative Action Section:						
Staff Services Mgr I	0.1	1	1	1,519–1,846	18,228	19,140
Staff Mgt Analyst	0.8	–	–	1,519–1,846	–	–
Assoc Personnel Analyst	0.9	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	1.2	1	1	849–1,377	14,223	14,929
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Clk Typist II	0.4	1	1	605–849	7,744	8,128
Asst Clk	0.6	–	–	440–535	–	–
TOTALS	4.2	4	4	$59,391	$60,283	$62,285
Training Section:						
Sr Budget Analyst	1	1	1	1,674–2,035	24,420	24,420
Safety & Enforcement Specialist	0.8	–	–	1,311–1,595	–	–
Park Ranger IV	0.3	1	1	1,311–1,595	19,140	19,140
Park Ranger II	0.3	–	–	1,079–1,311	–	–
Maint Supvr I	0.9	1	1	1,079–1,311	15,050	15,732
Park Ranger I	0.7	1	1	1,027–1,133	13,596	13,596
Steno	0.4	1	1	589–830	8,570	8,998
Clk Typist II	0.6	–	–	562–753	–	–
TOTALS	5	5	5	$74,060	$80,776	$81,886
Accounting Section:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off II	2	2	2	1,133–1,377	29,327	30,782
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Accountant Trainee	0.3	1	1	893–1,031	11,156	11,704
Supvng Account Clk I	1.9	2	2	845–1,027	24,648	24,648
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	5.5	6	6	734–893	61,318	62,580
Clk Typist II	1.8	1	1	605–849	8,298	8,706
Bookkeeping Mach Opr II	1	1	1	666–810	9,720	9,720
Account Clk II	7.6	9	9	605–734	74,738	76,706
Clk II	0.1	–	–	562–683	–	–
Clk I	0.1	1	1	522–635	6,446	6,772
TOTALS	23.5	26	26	$228,811	$270,843	$276,810
Business Management Section:						
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Business Service Off II	0.6	1	1	1,249–1,519	16,728	17,562
Business Service Off I	–	1	1	1,133–1,377	13,596	14,280
Park Ranger II	0.5	–	–	1,079–1,311	–	–
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Mgt Services Asst III	1	1	1	791–959	10,710	11,244
Sr Steno	0.5	1	1	753–955	9,720	10,188
Stock Clk	0.4	1	1	700–849	8,774	9,226
Steno	0.4	–	–	548–772	–	–
Clk II	0.6	–	–	562–683	–	–
Distribution And Reproduction Center:						
Supvng Clk I	1	1	1	845–1,027	12,074	12,324
Clk Typist II	2	2	2	605–849	15,212	15,959
Clk II	2.4	2	2	605–734	16,902	17,310
Clk I	0.9	1	1	522–635	7,041	7,398
Asst Clk	0.3	1	1	440–535	6,381	6,420
Office And Reservation Services:						
Supvng Clk II	1	1	1	978–1,190	13,596	14,280
Sr Steno	1	1	1	753–955	10,620	10,980
Sr Clk Typist	0.3	1	1	734–933	10,080	10,509
Clk Typist II	5.8	7	7	605–849	57,314	59,208
Steno	1.8	1	1	589–830	9,492	9,492
Clk Typist I	0.2	2	2	548–666	13,572	14,259
Clk I	0.1	–	–	484–589	–	–
Office And Reservation Services–Word Processing Center:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Composer Opr	2.9	3	3	734–893	31,620	32,148
Clk Typist II	7.6	7	7	605–849	65,338	66,658
Typewriter Opr	5.1	5	5	666–810	46,872	47,280
Clk Typist I	0.2	1	1	548–666	6,800	7,144
Office And Reservation Services–Reservation Office:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	2	2	2	605–849	15,488	16,256
Office And Reservation Services–Central Records Center:						
Supvng File Clk I	0.2	1	1	845–1,027	10,848	11,382
Sr File Clk	1	1	1	734–893	9,454	9,915
Sr Clk Typist	0.8	–	–	683–866	–	–
Clk Typist II	4.7	6	6	605–849	46,845	48,738
Clk II	0.6	–	–	562–683	–	–

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	0.3	–	–	509–619	–	–
Asst Clk	0.5	–	–	440–535	–	–
TOTALS	50.7	55	55	$446,023	$522,593	$537,676
Program Management And Special Services Branch:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Sr Landscape Architect	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	19,298	20,256
Assoc Landscape Architect	0.3	–	–	1,445–1,758	–	–
Assoc Land Agent	4.9	5	5	1,377–1,674	98,495	99,650
Assoc Governmental Program Analyst	1.2	2	2	1,377–1,674	35,032	36,781
Asst Land Agent	3.3	5	5	1,133–1,377	75,786	77,934
Staff Services Analyst	1.8	1	1	849–1,377	16,326	16,524
Civil Engrng Techn I	4.8	5	5	978–1,190	71,400	71,400
Jr Staff Analyst	1	1	1	849–1,133	13,596	13,596
Delineator	0.2	1	1	888–1,079	12,948	12,948
Sr Steno	0.5	1	1	753–955	9,726	10,200
Steno	1.5	1	1	589–830	9,302	9,492
Clk II	1	1	1	605–734	8,536	8,808
TOTALS	23.5	26	26	$363,442	$421,805	$428,949
Temporary Help	15.7	14.2	14.2	(222,672)	187,250	187,250
One Time Bonus	–	–	–	–	54,400	–
TOTALS, ADMINISTRATIVE SERVICES	163.4	172.2	172.2	$1,990,546	$2,251,413	$2,240,164
Design and Construction Division						
Division Chiefs Office:						
CEA I	1	1	1	2,474	29,688	29,688
Sr Clk Typist	0.6	1	1	734–933	9,530	9,993
Clk Typist II	0.4	–	–	562–753	–	–
Technical Services Section:						
State Park Design Supv	1	1	1	1,758–2,137	25,644	25,644
Deptl Constrn & Maint Supvr	0.6	1	1	1,674–2,035	22,896	24,036
Assoc Civil Engr	1.3	2	2	1,445–1,758	40,473	41,436
Assoc Constrn Analyst	0.4	–	–	1,445–1,758	–	–
Supvng Land Surveyor	1	1	1	1,377–1,674	20,088	20,088
Civil Engrng Assoc	0.4	1	1	1,377–1,674	18,304	19,219
Constrn Supvr I	1	1	1	1,377–1,674	18,760	19,693
Assoc Estimator	1	1	1	1,377–1,674	20,088	20,088
Asst Park & Recr Specialist	1	1	1	1,311–1,595	18,912	19,140
Land Surveyor	1	1	1	1,311–1,519	18,228	18,228
Supvr	1	1	1	1,190–1,445	17,340	17,340
Asst Civil Engr	4.4	4	4	1,190–1,445	65,341	66,874
Civil Engrng Techn II	2	2	2	1,133–1,377	33,048	33,048
Staff Services Analyst	1	1	1	849–1,377	14,516	15,236
Sr Delineator	2	2	2	1,079–1,311	31,464	31,464
Civil Engrng Techn I	5	5	5	978–1,190	71,400	71,400
Land Survey Techn	1	1	1	933–1,079	12,948	12,948
Delineator	6	6	6	888–1,079	76,623	77,220
Jr Engrng Techn	1.6	3	3	635–978	33,836	34,364
Engrng Aid II	1.2	–	–	767–933	–	–
Drafting Aid I	0.6	1	1	635–772	8,468	8,892
Clk Typist II	0.4	1	1	562–753	7,260	7,620
Engrng Aid I	0.2	–	–	605–734	–	–
Project Studies:						
Sr Park & Recr Specialist	1	1	1	1,846–2,245	26,940	26,940
Sr Landscape Architect	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Landscape Architect	2	2	2	1,445–1,758	42,108	42,192
Civil Engrng Assoc	1	1	1	1,377–1,674	19,693	20,088
Asst Park & Recr Specialist	1	1	1	1,311–1,595	19,140	19,140
Asst Landscape Architect	0.5	–	–	1,190–1,445	–	–
Jr Landscape Architect	0.5	1	1	1,058–1,224	13,332	13,992
Project Development Section:						
Supvng Landscape Architect	1	1	1	1,939–2,356	28,272	28,272
Sr Civil Engr	2	2	2	1,674–2,035	48,840	48,840
Sr Architect	1	1	1	1,674–2,035	24,420	24,420
Sr Landscape Architect	3	3	3	1,674–2,035	72,876	73,260
Supvr	1	1	1	1,519–1,846	22,152	22,152
Assoc Park & Recr Specialist	1.1	2	2	1,519–1,846	40,380	41,292
Assoc Civil Engr	4	4	4	1,445–1,758	82,981	83,964
Assoc Architect	4.1	5	5	1,445–1,758	101,798	102,688
Assoc Landscape Architect	6.5	8	8	1,445–1,758	158,515	162,763
Civil Engrng Assoc	2.4	3	3	1,377–1,674	59,395	60,264
Park Archeologist II	0.6	1	1	1,249–1,519	15,422	16,194
Exhibit Coordinator	0.6	2	2	1,249–1,519	31,182	32,732
Asst Civil Engr	4	3	3	1,190–1,445	51,408	52,020
Asst Landscape Architect	8.6	11	11	1,190–1,445	170,978	176,100
Architectural Asst	1	1	1	1,190–1,445	17,340	17,340
Jr Civil Engr	0.5	1	1	1,058–1,224	13,279	13,937
Jr Architectural Designer	0.4	1	1	1,058–1,224	13,937	14,630
Jr Landscape Architect	2.7	3	3	1,058–1,224	40,051	42,034
Temporary Help	6.5	–	–	(66,141)	–	–
TOTALS, DESIGN & CONSTRUCTION	96.1	100	100	$1,583,471	$1,774,810	$1,804,429

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Grants And Statewide Studies Division:						
Division Chiefs Office:						
CEA I	1	1	1	2,474	29,688	29,688
Sr Steno	1	1	1	753–955	10,980	10,980
Statewide Studies Section:						
Sr Park & Recr Specialist	1	1	1	1,846–2,245	26,940	26,940
Staff Park & Recr Specialist	1.3	1	1	1,674–2,035	24,420	24,420
Assoc Park & Recr Specialist	1.3	1	1	1,519–1,846	19,064	20,009
Assoc Landscape Architect	0.9	1	1	1,445–1,758	21,096	21,096
Asst Park & Recr Specialist	1.6	2	2	1,311–1,595	35,400	36,208
Jr Park & Recr Specialist	1.4	1	1	849–1,311	13,710	14,398
Grants Administration Section:						
Sr Park & Recr Specialist	1	1	1	1,846–2,245	26,940	26,940
Staff Park & Recr Specialist	0.6	1	1	1,674–2,035	23,940	24,420
Assoc Park & Recr Specialist	4.8	5	5	1,519–1,846	103,730	106,698
Assoc Right Of Way Agent	0.7	–	–	1,377–1,674	–	–
Assoc Land Agent	0.2	1	1	1,377–1,674	19,140	20,088
Asst Park & Recr Specialist	0.4	1	1	1,311–1,595	15,732	16,524
Jr Park & Recr Specialist	1.1	1	1	849–1,311	13,434	14,109
History Preservation Section:						
Staff Park & Recr Specialist	1	1	1	1,674–2,035	24,420	24,420
Asst Park & Recr Specialist	0.7	1	1	1,311–1,595	16,260	17,068
Park Historian II	1	1	1	1,249–1,519	16,592	17,414
Park Archeologist II	0.5	1	1	1,249–1,519	14,988	15,732
Jr Landscape Architect	–	1	1	1,058–1,445	12,696	13,332
Jr Park & Recr Specialist	0.7	–	–	849–1,311	–	–
Park Historian I	0.6	1	1	1,079–1,311	13,824	14,516
Sr Steno	1	1	1	753–955	10,980	10,980
Trails And Off-road Vehicles Section:						
Sr Park & Recr Specialist	0.8	1	1	1,846–2,245	26,616	26,940
Assoc Park & Recr Specialist	0.3	–	–	1,519–1,846	–	–
Assoc Mgt Analyst	0.9	–	–	1,377–1,674	–	–
Asst Park & Recr Specialist	0.6	1	1	1,311–1,595	16,260	17,068
Jr Landscape Architect	–	1	1	1,058–1,445	12,696	13,332
Jr Civil Engineer	–	1	1	1,058–1,445	12,696	13,332
Jr Park & Recr Specialist	1	–	–	849–1,311	–	–
Temporary Help	3	2	2	(27,587)	21,000	21,000
TOTALS, GRANTS AND STATEWIDE STUDIES	30.4	32	32	$511,575	$583,242	$597,652
Operations Division:						
Division Chiefs Office:						
CEA III	–	1	1	2,727	32,724	32,724
Div Chief	1	–	–	2,191–2,663	–	–
Park Mgr IV	0.8	–	–	1,846–2,245	–	–
Park Mgr III	1	1	1	1,519–1,846	22,152	22,152
Supvng Clk I	0.6	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	0.4	–	–	845–1,027	–	–
Clk Typist II	0.9	1	1	605–849	7,806	8,196
Steno	0.9	1	1	589–830	7,398	7,780
Clk I	1	1	1	522–635	7,620	7,620
Visitor Services Branch:						
Park Mgr IV	1	1	1	1,846–2,245	26,940	26,940
Safety & Enforcement Supvr	1	1	1	1,519–1,846	21,976	22,152
Park Mgr III	2	2	2	1,519–1,846	44,304	44,304
Park Naturalist III	1	1	1	1,519–1,846	22,152	22,152
Park Mgr II	2	2	2	1,311–1,595	38,280	38,280
Park Ranger I	1.7	2	2	1,027–1,133	27,192	27,192
Maintenance Services Branch:						
Park Mgr IV	1	1	1	1,846–2,245	26,940	26,940
Park Mgr III	2	2	2	1,519–1,846	43,248	44,304
Supvr	1	–	–	1,519–1,846	–	–
Telecommunications System Mgr	–	1	1	1,519–1,846	22,152	22,152
Equipt Mgt Supvr	1	1	1	1,445–1,758	21,096	21,096
Communications Supvr	1	–	–	1,344–1,635	–	–
Registrar Of Collections	1	1	1	1,280–1,557	17,784	18,684
Exhibit Coordinator	1	1	1	1,249–1,519	18,228	18,228
Sr Photographer	1	1	1	1,054–1,280	15,360	15,360
Carpenter I	1	1	1	1,106–1,218	14,392	14,616
Exhibit Specialist	2	2	2	955–1,162	27,776	27,888
Exhibit Techn	1.7	2	2	826–1,002	21,074	22,124
District Headquarters:						
Park Mgr IV	5.9	6	6	1,846–2,245	161,640	161,640
Park Mgr III	11.8	12	12	1,519–1,846	265,824	265,824
Regional Adm Off II	5	5	5	1,377–1,674	99,114	100,011
Park Resource Ecologist	2	2	2	1,344–1,635	39,240	39,240
Safety & Enforcement Specialist	4.4	5	5	1,311–1,595	95,396	95,700
Park Ranger IV	0.8	–	–	1,311–1,595	–	–
Park Mgr II	0.7	1	1	1,311–1,595	18,836	19,140
Dist Aquatic Specialist	3	3	3	1,311–1,595	55,990	56,888
Specialist	5.2	5	5	1,311–1,595	95,700	95,700
Maint Specialist	6	6	6	1,311–1,595	114,840	114,840
Park Historian II	0.4	1	1	1,249–1,519	16,864	17,710
Park Ranger III	0.8	1	1	1,190–1,445	17,340	17,340
Park Historian I	1	1	1	1,079–1,311	15,732	15,732
Heavy Equipt Mechanic	3	3	3	1,133–1,249	44,964	44,964
Carpenter I	1.9	2	2	1,106–1,218	28,280	28,952
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Park Equipt Opr	5	5	5	1,027–1,133	67,980	67,980
Sr Steno	2	2	2	753–955	21,960	21,960

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Property Clk I	5.5	5	5	787–955	55,354	56,418
Sr Clk Typist	2	3	3	734–933	29,745	30,704
Personnel Asst I	3.9	4	4	734–893	42,864	42,864
Acctg Techn	5.2	5	5	734–893	52,128	52,584
Maint Asst	0.7	1	1	806–888	10,226	10,656
Clk Typist II	10.3	11	11	605–849	93,920	97,506
Steno	5.9	6	6	589–830	55,180	55,886
Typewriter Opr	1	1	1	666–810	9,720	9,720
Account Clk II	4	5	5	605–734	42,128	42,902
Clk II	0.9	–	–	562–683	–	–
Field Services:						
Personnel Mgr II	1	1	1	1,674–2,035	24,420	24,420
Park Mgr III	8.9	9	9	1,519–1,846	195,660	197,696
Restoration & Maint Supvr	1	1	1	1,412–1,717	20,604	20,604
Park Ranger IV	6.6	9	9	1,311–1,595	165,078	169,078
Park Mgr II	20	21	21	1,311–1,595	398,584	400,658
Specialist	0.8	1	1	1,311–1,595	19,140	19,140
Business Service Off II	0.4	–	–	1,249–1,519	–	–
Park Mgr I	16.1	22	22	1,190–1,445	371,622	376,708
Park Ranger III	19	22	22	1,190–1,445	373,184	381,480
Lifeguard Supvr II	1	1	1	1,190–1,445	17,340	17,340
Maint Supvr II	12.9	14	14	1,190–1,445	240,270	241,876
Shipwright Supvr	1	1	1	1,218–1,344	16,128	16,128
Park Ranger II	65.9	61	61	1,079–1,311	936,138	949,552
Lifeguard Supvr I	6.3	6	6	1,079–1,311	87,737	90,543
Park Naturalist I	2	2	2	1,079–1,311	31,464	31,464
Park Historian I	2.5	2	2	1,079–1,311	29,328	29,955
Maint Supvr I	18	19	19	1,079–1,311	292,508	295,840
Water & Sewage Plant Supvr	3	4	4	1,162–1,280	60,024	60,696
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Heavy Equipt Mechanic	4	5	5	1,133–1,249	73,548	74,232
Shipwright-joiner	3.5	4	4	1,106–1,218	58,128	58,464
Guide II	1	1	1	978–1,190	14,280	14,280
Park Maint Worker II	47.8	48	48	978–1,190	674,406	680,367
Automobile Mechanic	1.7	2	2	1,054–1,162	27,008	27,664
Boat Opr	1.8	2	2	955–1,162	27,801	27,888
Park Ranger I	236.8	254	254	1,027–1,133	3,311,546	3,388,776
Lifeguard	9.6	13	13	933–1,133	155,296	162,551
Park Equipt Opr	12.7	15	15	1,027–1,133	200,488	202,374
Shipwright-joiner Apprentice	0.5	–	–	787–1,106	–	–
Park Landscape Maint Techn	6	6	6	888–1,079	73,618	75,733
Guide I	7.6	7	7	888–1,079	90,636	90,636
Park Maint Worker I	102.3	115	115	888–1,079	1,399,863	1,439,506
Mechanics Helper	–	1	1	866–955	10,662	11,196
Park Ranger Trainee	21.4	29	29	849–937	314,768	325,900
Groundskeeper	20.2	25	25	806–933	259,683	274,695
Park Attendant	7.5	7	7	791–915	76,860	76,860
Dispatcher-clk	1	1	1	734–893	10,716	10,716
Maint Asst	73.3	89	89	806–888	900,932	943,912
Deckhand	4.9	5	5	806–888	53,530	53,022
Clk Typist II	24.5	26	26	605–849	221,135	225,144
Steno	14	14	14	589–830	130,256	131,815
Custodian	5	7	7	666–810	59,268	64,488
Security Guard	3	3	3	635–772	26,152	27,488
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808
Janitor	5.1	4.5	4.5	605–734	39,568	39,636
Clk Typist I	1	1	1	548–666	7,992	7,992
Service Asst	6.4	11	11	589–651	82,264	85,740
Maint & Service Occupational Trainee	2	1	1	509–562	6,264	6,582
Temporary Help	563.8	612.7	612.7	(4,819,476)	5,260,412	5,343,851
TOTALS, OPERATIONS	1,506.1	1,638.2	1,638.2	$16,753,454	$18,942,112	$19,307,675
Hearst San Simeon State Historical Monument						
Park Mgr III	1	1	1	1,519–1,846	22,152	22,152
Park Ranger IV	0.3	1	1	1,311–1,595	17,562	18,456
Park Ranger III	0.8	–	–	1,190–1,445	–	–
Maint Supvr II	1	1	1	1,190–1,445	17,340	17,340
Park Ranger II	2	2	2	1,079–1,311	28,680	29,328
Maint Supvr I	1	1	1	1,079–1,311	15,732	15,732
Park Ranger I	2.9	3	3	1,027–1,133	40,788	40,788
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Park Maint Worker II	2	2	2	978–1,190	28,560	28,560
Automobile Mechanic	0.9	1	1	1,054–1,162	12,856	13,496
Supvng Housekeeper & Custodian	1	1	1	888–1,079	12,948	12,948
Park Maint Worker I	4.9	5	5	888–1,079	63,171	64,067
Guide I	–	1	1	888–1,079	10,656	11,196
Groundskeeper	7	7	7	806–933	76,911	77,832
Sr Cashier Clk	1	1	1	734–893	10,716	10,716
Asst Supvng Housekeeper	1	1	1	734–893	10,716	10,716
Maint Asst	2	2	2	806–888	20,882	21,312
Clk Typist II	0.9	1	1	605–849	7,775	8,162
Stock Clk	1	1	1	700–849	10,188	10,188
Custodian	3.7	8	8	666–810	65,296	68,564
Steno	0.3	1	1	548–772	8,004	8,400
Security Guard	2	2	2	635–772	17,446	18,338

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	1	1	1	605–734	8,808	8,808
Janitor	2.2	3	3	605–734	23,657	24,546
Temporary Help	66.1	71	71	(687,409)	783,219	783,224
One Time Bonus	–	–	–	–	800	–
TOTALS, HEARST SAN SIMEON	107	119	119	$1,139,031	$1,329,143	$1,339,149
TOTALS, AUTHORIZED POSITIONS	1,955.5	2,110.4	2,110.4	$22,879,587	$25,849,227	$26,268,255
Section 20 positions abolished by the State Controller:						
				SALARY RANGE		
Mgt of the State Park System:						
State Park Ranger Trainee I	–	3	3	$849–1,133	–	–
Park Maintenance Worker I	–	1	1	888–1,079	–	–
Park Maintenance Asst	–	3	3	806–888	–	–
Assistance to Public and Private Recreational Agencies:						
State Park Historian I	–	1	1	1,079–1,311	–	–
Student Asst	–	0.5	0.5	522–772	–	–
Administration:						
Clk Typist I/II	–	1	1	548–734	–	–

DIVISION OF EXPOSITION AND STATE FAIR

				SALARY RANGE		
Manager:						
Asst Administrator	0.8	–	–	$1,947	–	–
Sr Steno	1	1	1	753–955	$10,980	$10,980
TOTALS	1.8	1	1	$29,678	$10,980	$10,980
Administrative Services:						
Comptroller	0.3	1	1	1,674–2,035	24,420	24,420
Bur Chief	1	1	1	1,519–1,846	22,152	22,152
Adm Asst	1	1	1	1,311–1,595	19,140	19,140
Jr Staff Analyst	1	1	1	849–1,133	11,691	12,275
Auditor I	0.8	1	1	893–1,031	11,290	11,844
Accountant I	0.9	1	1	845–1,027	10,613	11,151
Sr Clk Typist	1	1	1	734–933	9,837	10,320
Personnel Asst I	1	1	1	734–893	10,716	10,716
Sr Account Clk	2	2	2	734–893	19,084	19,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1.9	2	2	589–830	16,766	17,604
Security Guard	7	7	7	635–772	64,848	64,848
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	0.8	1	1	605–734	7,440	7,806
TOTALS	20.7	22	22	$208,152	$245,613	$249,872
Fair Activities:						
Chief	1	1	1	1,519–1,846	22,152	22,152
Exhibit Supvr	1.5	1	1	1,311–1,595	16,524	17,340
Exhibit Coordinator	0.8	1	1	1,249–1,519	14,988	15,732
Area Operations Supvr	2	2	2	1,079–1,190	28,560	28,560
Race Track Maint Supvr	1	1	1	1,079–1,190	14,280	14,280
Exhibit Specialist	0.1	–	–	955–1,162	–	–
TOTALS	6.4	6	6	$96,282	$96,504	$98,064
Buildings And Grounds:						
Assoc Landscape Architect	0.4	1	1	1,445–1,758	17,340	18,228
Supvr	1	1	1	1,280–1,482	17,644	17,784
Asst Landscape Architect	0.4	–	–	1,190–1,445	–	–
Electrician II	2	2	2	1,218–1,344	32,256	32,256
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Plumber I	1.9	2	2	1,162–1,280	30,720	30,720
Carpenter I	0.9	1	1	1,106–1,218	13,272	13,944
Painter I	1.8	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	0.9	1	1	1,106–1,218	13,888	14,560
Area Operations Supvr	1	1	1	1,079–1,190	14,280	14,280
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Lead Groundskeeper	2	2	2	845–1,027	24,648	24,648
Building Maint Worker	3	3	3	933–1,027	35,844	36,384
Auto Equipt Opr I	2	2	2	933–1,027	24,648	24,648
Property Clk I	1	1	1	787–955	11,460	11,460
Mechanics Helper	1	1	1	866–955	11,196	11,460
Groundskeeper	4.9	5	5	806–933	54,873	55,575
Laborer	2	2	2	806–888	21,312	21,312
Clk Typist II	1	1	1	605–849	8,808	8,808
Stock Clk	1	1	1	700–849	10,149	10,188
Janitor	1	1	1	605–734	8,808	8,808
TOTALS	33.2	34	34	$407,938	$440,402	$444,319
Temporary Help	45.6	46.5	46.5	(668,863)	709,196	709,196
One Time Bonus	–	–	–	–	2,800	–
TOTALS, AUTHORIZED POSITIONS	107.7	109.5	109.5	$1,410,913	$1,505,495	$1,512,431

RECLAMATION BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Adm Adviser II	1	1	1	$2,301–2,796	$33,552	$33,552
Gen Mgr & Chief Engr	1	1	1	2,727	32,724	32,724
Sr Engr	–	1	1	1,674–2,035	20,088	21,096
Assoc Engr	1.9	1	1	1,445–1,758	21,096	21,096
Hearing Reporter	1	1	1	1,344–1,635	19,620	19,620
Sr Legal Steno	1	1	1	787–955	11,460	11,460
Steno II	1	–	–	605–772	–	–
Steno	–	1	1	548–772	6,576	6,912
Board Members	–	–	–	(3,225)	4,500	4,500
Temporary Help	–	0.5	0.5	–	4,200	4,200
TOTALS, AUTHORIZED POSITIONS	6.9	7.5	7.5	$143,655	$153,816	$155,160

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Exec Director	1	1	1	$2,583	$30,996	$30,996
Chief Planning Off	1	1	1	1,939–2,356	27,060	28,272
Staff Counsel I	0.9	1	1	1,803–2,191	23,464	24,644
Asst Exec Director	1	1	1	1,803–2,191	26,292	26,292
Sr Planner	2	2	2	1,674–2,035	47,223	48,360
Staff Engr	1	1	1	1,445–1,758	21,096	21,096
Bay Develmt Design Analyst	1	1	1	1,445–1,758	21,096	21,096
Asst Exec Director	1	1	1	1,377–1,674	20,088	20,088
Asst Planner	2.5	3	3	1,133–1,377	40,788	42,840
Conservation & Develmt Analyst I	1	1	1	1,133–1,377	15,422	16,194
Enforcement Investigator	–	1	1	1,133–1,377	13,596	14,280
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	7,961	8,366
Steno	3.8	4	4	589–830	37,138	37,854
Temporary Help	1.8	4.5	4.5	(16,142)	55,612	55,612
TOTALS, AUTHORIZED POSITIONS	20.5	24.5	24.5	$321,632	$398,812	$406,970

DEPARTMENT OF WATER RESOURCES

Executive:						
California Water Commission:				SALARY RANGE		
Prin Engr	1	1	1	$2,137–2,598	$31,176	$ 31,176
Asst Exec Off	1	1	1	1,767	21,204	21,204
Secty I	1	1	1	866–1,054	11,789	12,388
Member	1	–	–	–	–	–
Office Of The Director:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	2.4	3	3	2,878	103,608	103,608
Special Rep	0.6	1	1	2,611	30,000	30,000
Prin Engr	0.8	–	–	2,137–2,598	–	–
Staff Counsel II	0.2	1	1	1,987–2,414	24,344	25,564
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Exec Asst	0.4	1	1	1,603	18,000	18,000
Secty II	0.8	–	–	888–1,079	–	–
Secty I	3.4	3	3	866–1,054	37,736	37,944
Supvng Steno I	0.4	–	–	866–1,054	–	–
Legal Secty	0.2	1	1	866–1,054	12,024	12,648
Supvng Clk Typist I	0.5	1	1	845–1,027	11,520	12,060
Auto Equipt Opr I	0.3	1	1	933–1,027	11,646	12,226
Sr Steno	0.5	1	1	753–955	9,074	9,531
Sr Clk Typist	2.5	2	2	734–933	20,132	20,592
Clk Typist II	2	2	2	605–849	16,936	17,616
Steno	1.1	1	1	589–830	9,492	9,492
Janitor	0.7	–	–	576–700	–	–
Stenographic Services:						
Sr Steno	1	1	1	753–955	9,492	9,960
Sr Clk Typist	0.5	1	1	734–933	9,454	9,915
Clk Typist II	2.8	3	3	605–849	23,947	24,699
Steno	4.2	4	4	589–830	34,304	36,014
Clk II	0.3	1	1	605–734	7,500	7,868
Program Analysis Office:						
Prin Engr	0.8	1	1	2,137–2,598	31,176	31,176
Sr Engr	1.3	1	1	1,674–2,035	20,088	21,096
Assoc Engr	0.2	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	0.1	1	1	1,377–1,674	17,636	18,532
Sr Steno	0.6	1	1	700–888	8,400	8,808
Clk Typist II	0.2	–	–	562–753	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Internal Auditor:						
Sr Mgt Auditor	1	1	1	1,674–2,035	24,420	24,420
Assoc Mgt Auditor	3.1	3	3	1,377–1,674	56,700	57,516
Programmer II	1	1	1	1,133–1,377	15,112	15,864
Asst Mgt Auditor	2	1	1	1,133–1,377	15,422	16,196
Staff Services Analyst	0.6	1	1	849–1,377	11,511	12,079
Sr Clk Typist	1	1	1	734–933	10,496	10,716
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	2,537–3,082	34,524	34,524
Asst Chief Counsel	1.9	2	2	2,301–2,796	61,164	62,520
Staff Counsel III	2.3	2	2	2,087–2,537	60,888	60,888
Staff Counsel II	3.4	4	4	1,987–2,414	112,060	114,742
Staff Counsel I	3.5	5	5	1,803–2,191	122,682	124,854
Legal Counsel	3.7	3	3	1,280–1,635	49,775	52,282
Sr Librarian	1	1	1	1,218–1,482	17,714	17,784
Graduate Legal Asst	0.8	–	–	1,162–1,280	–	–
Legal Secty	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Legal Steno	4.7	5	5	787–955	56,120	56,640
Clk Typist II	1.9	2	2	605–849	17,378	17,616
Steno	1	1	1	589–830	8,928	9,378
Legal Steno	0.3	–	–	683–830	–	–
Public Information Office:						
Info Off II	1	1	1	1,635–1,987	22,894	23,844
Info Off I	1.9	2	2	1,344–1,635	34,920	36,672
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	7.3	4.9	4.9	(87,881)	59,259	59,259
TOTALS, EXECUTIVE	83.2	83.9	83.9	$1,338,971	$1,451,951	$1,480,327
Division Of Fiscal Services:						
Office Of The Chief:						
Comptroller	1	1	1	2,137–2,598	31,176	31,176
Sr Clk Typist	0.6	1	1	734–933	10,240	10,601
Steno	1.2	1	1	548–772	9,492	9,492
Clk Typist II	0.7	–	–	562–753	–	–
Budget Office:						
Budget Off	1	1	1	1,674–2,035	24,132	24,420
Assoc Budget Analyst	1.2	1	1	1,377–1,674	17,214	18,075
Staff Services Analyst	1.6	2	2	849–1,377	23,994	24,514
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
Assoc Adm Analyst	2.7	3	3	1,377–1,674	57,244	58,108
Supvng Account Clk II	1	1	1	978–1,190	14,280	14,280
Accountant Trainee	0.3	–	–	893–1,031	–	–
Program Accounting:						
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	2	2	2	1,377–1,674	39,152	40,097
Acctg Off II	2.7	2	2	1,133–1,377	33,048	33,048
Accountant Trainee	0.7	2	2	893–1,031	23,808	24,564
Accountant I	2.9	3	3	845–1,027	35,314	36,408
Acctg Techn	1.8	2	2	734–893	19,219	20,178
Clk Typist II	0.6	1	1	605–849	8,808	9,264
Steno	0.4	–	–	548–772	–	–
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	0.8	1	1	605–734	8,808	8,808
Clk Typist I	0.1	–	–	509–619	–	–
General Accounting:						
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	3	3	3	1,377–1,674	56,706	58,541
Acctg Off II	4.5	6	6	1,133–1,377	90,193	93,034
Supvng Account Clk II	1	1	1	978–1,190	12,948	13,596
Accountant Trainee	0.5	–	–	893–1,031	–	–
Supvng Account Clk I	0.3	1	1	845–1,027	10,140	10,656
Accountant I	3.6	4	4	845–1,027	45,315	46,365
Sr Account Clk	2.6	3	3	734–893	29,092	30,005
Acctg Techn	8.8	9	9	734–893	92,998	94,269
Clk Typist II	1.5	1	1	605–849	8,808	8,808
Clk II	0.4	1	1	605–734	7,560	7,930
Account Clk II	6.7	7	7	605–734	60,806	61,656
Clk Typist I	1.9	2	2	548–666	14,027	14,730
Contractor Accounting:						
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	2	2	2	1,377–1,674	39,000	39,939
Acctg Off II	6.5	7	7	1,133–1,377	107,501	112,049
Accountant Trainee	1.2	1	1	893–1,031	11,566	12,132
Accountant I	1	1	1	845–1,027	11,466	12,030
Sr Steno	0.9	1	1	753–955	9,454	9,921
Acctg Techn	1.7	2	2	734–893	19,980	20,436
Account Clk II	0.8	1	1	605–734	7,440	7,806
Computer Systems Office:						
DP Mgr IV	–	1	1	2,035–2,474	24,420	25,644
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1	1	1	589–830	9,492	9,492

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Operations:				SALARY RANGE		
DP Mgr I	1	1	1	1,519–1,846	22,152	22,152
Computer Operations Supvr I	1	1	1	1,133–1,377	15,174	15,930
Programmer I	0.2	–	–	978–1,377	–	–
Key Data Supvr II	1	1	1	845–1,027	12,324	12,324
DP Techn	3.3	6	6	806–978	62,482	65,014
DP Trainee	1	–	–	734–810	–	–
Key Data Opr	13.5	15	15	635–772	134,778	136,770
Clk II	1	1	1	605–734	8,808	8,808
Systems Analysis And Programming:						
Sr DP Systems Analyst	1	2	2	1,674–2,035	44,508	45,516
DP Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff DP Systems Analyst	2.2	3	3	1,519–1,846	62,625	64,644
DP Mgr I	1.6	2	2	1,519–1,846	43,952	44,304
Control System Techn III	1	1	1	1,412–1,717	20,604	20,604
Assoc DP Systems Analyst	10.5	11	11	1,377–1,674	205,059	210,391
Applied Science Programmer III	1.8	2	2	1,377–1,674	35,056	36,796
Supvr, EDP	1.4	2	2	1,377–1,674	34,904	36,638
Asst DP Systems Analyst	4.3	5	5	1,133–1,377	78,549	79,988
Applied Science Programmer II	1.4	3	3	1,133–1,377	44,058	45,435
Programmer II	1.4	2	2	1,133–1,377	30,120	30,120
Applied Science Programmer I	2.1	1	1	978–1,133	12,324	12,948
Programmer I	1.8	2	2	978–1,133	25,168	26,436
Programmer Trainee	0.5	1	1	849–1,031	10,452	10,980
Dp Techn	0.9	1	1	806–978	10,355	10,881
Key Data Opr	0.3	1	1	635–772	9,264	9,264
Service Asst	0.6	1	1	589–717	7,460	7,844
Temporary Help	7.8	15.4	15.4	(93,314)	184,375	184,375
TOTALS, FISCAL SERVICES DIVISION	146.8	169.4	169.4	$1,920,430	$2,318,720	$2,369,562
Division Of Manpower And Management Services:						
Office Of The Chief:						
CEA I	1	1	1	1,758–2,356	26,940	28,272
Labor Relations Coordinator	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.4	1	1	1,519–1,846	20,508	21,536
Deptl Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Management Analysis Office:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Mgt Analyst	2	2	2	1,377–1,674	39,860	40,176
Secty II	0.6	–	–	888–1,079	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Training Office:						
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Personnel Analyst	0.1	–	–	1,519–1,846	–	–
Trng Off I	1.5	1	1	1,377–1,674	19,930	20,088
Business Service Off I	0.4	1	1	1,133–1,377	14,988	15,732
Sr Clk Typist	0.6	1	1	734–933	10,240	10,601
Sr Steno	0.5	–	–	700–888	–	–
Clk Typist II	1.5	2	2	605–849	17,616	17,616
Steno	0.4	–	–	548–772	–	–
Graphic Services:						
Graphic Services Supvr	1	1	1	1,482–1,803	21,636	21,636
Supvng Clk Typist I	0.4	1	1	845–1,027	11,748	12,184
Sr Steno	0.6	–	–	700–888	–	–
Clk II	1	1	1	605–734	8,808	8,808
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,344–1,635	17,294	18,159
Audio-Visual Asst	1.9	2	2	1,106–1,344	32,256	32,256
Sr Delineator	0.1	–	–	1,079–1,311	–	–
Clk Typist II	1	1	1	605–849	8,808	8,808
Motion Picture:						
Specialist	3	3	3	1,344–1,635	58,860	58,860
Asst	1	1	1	1,106–1,344	16,128	16,128
Photography:						
Supvr	1	1	1	1,162–1,412	16,944	16,944
Sr Photographer	2	2	2	1,054–1,280	30,720	30,720
Photocopyist	1	1	1	683–830	9,960	9,960
Clk II	1	1	1	605–734	8,808	8,808
Reproduction:						
Reproduction Mach Supvr I	1	1	1	955–1,162	13,944	13,944
Reproduction Mach Opr II	1.5	3	3	753–915	32,130	32,940
Composer Opr	3	3	3	734–893	32,148	32,148
Reproduction Mach Opr I	5.8	5	5	683–830	46,923	48,066
Blueprinter	1.8	2	2	683–830	18,708	19,148
Clk II	3	3	3	605–734	26,424	26,424
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	2.6	2	2	1,377–1,674	39,386	40,176
Trng Off I	0.1	–	–	1,377–1,674	–	–
Staff Services Analyst	1.6	2	2	849–1,377	24,195	24,590
Personnel Asst III	1	1	1	978–1,190	12,948	13,596
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	6	6	6	734–893	62,605	64,076

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	8,468	8,892
Personnel Asst Trainee	2	2	2	635–772	18,528	18,528
Welfare Reform Program:						
Mech & Tech Occupational Trainee	0.4	–	–	509–562	–	–
Asst Clk	0.8	–	–	440–535	–	–
Business And Office Services:						
Business Service Off IV	1	1	1	1,519–1,846	22,152	22,152
Business Service Off I	0.5	1	1	1,133–1,377	13,938	14,634
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Microfilm Services:						
Supvr	0.8	1	1	911–1,106	11,554	12,128
Supvng Photocopyist	0.8	1	1	787–955	9,444	9,912
Sr Clk Typist	0.2	1	1	734–933	10,716	10,716
Sr File Clerk	0.8	–	–	683–830	–	–
Clk Typist II	2.8	4	4	605–849	33,486	34,268
Steno	1	1	1	589–830	7,837	8,230
Photocopyist	0.9	1	1	683–830	8,748	9,188
Clk II	1.5	–	–	562–683	–	–
Clk I	–	1	1	484–589	6,446	6,768
Asst Clk	0.7	–	–	419–509	–	–
Central Records:						
Supvng File Clk II	1	1	1	978–1,190	14,280	14,280
Supvng File Clk I	2	2	2	845–1,027	24,648	24,648
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Sr File Clk	7.6	8	8	734–893	83,148	84,204
Clk Typist II	10.4	12	12	605–849	97,759	100,447
Clk II	10.4	11	11	605–734	90,458	92,651
Clk Typist I	1.7	1	1	548–666	6,576	6,576
Clk I	6.6	6	6	522–635	42,297	43,650
Asst Clk	1.4	2	2	440–535	10,890	11,435
Purchasing, Contracts, And Property:						
Business Service Off II	1	1	1	1,249–1,519	18,228	18,228
Business Service Asst	1	1	1	933–1,133	13,596	13,596
Property Clk II	1	1	1	911–1,106	11,742	12,336
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Warehouse Worker	1	1	1	845–933	11,196	11,196
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2.7	3	3	605–849	25,329	25,710
Clk II	2.2	2	2	605–734	16,707	17,106
Mobile Equipment Office:						
Chief	1	1	1	1,803–2,191	26,292	26,292
Mobile Equipt Supt	1	1	1	1,482–1,803	21,636	21,636
Assoc Equipt Engr	1	1	1	1,445–1,758	21,096	21,096
Asst Mobile Equipt Supt	2	2	2	1,344–1,635	39,240	39,240
Asst Equipt Engr	1	1	1	1,190–1,445	17,340	17,340
Sr Steno	1	1	1	753–955	9,648	10,120
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2.8	2	2	605–849	17,412	17,616
Account Clk II	1	1	1	605–734	8,094	8,502
Service Maintenance:						
Equipt Maint Supvr	8	8	8	1,249–1,377	132,192	132,192
Equipt Parts Mgr I	0.5	1	1	1,133–1,249	14,634	14,988
Heavy Equipt Mechanic	22.8	23	23	1,133–1,249	342,779	344,665
Equipt Mechanic Apprentice	4	5	5	806–1,133	53,940	55,512
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Equipt Parts Worker	1	1	1	933–1,027	12,324	12,324
Sr Equipt Parts Worker	0.5	–	–	933–1,027	–	–
Mechanics Helper	4.6	4	4	866–955	45,840	45,840
Laborer	1.2	1	1	806–888	10,656	10,656
Service Asst	0.5	1	1	589–651	7,248	7,620
Temporary Help	12.4	6.7	6.7	(148,907)	80,913	80,913
TOTALS, MANPOWER AND MANAGEMENT SERVICES DIVISION	199	195.7	195.7	$2,294,573	$2,408,294	$2,437,807
Energy Division:						
Office Of The Chief:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Prin Electric Utilities Engr	0.5	1	1	2,137–2,598	29,098	30,556
Sr Steno	1.3	2	2	700–888	21,960	21,960
Resources Development Branch:						
Prin Electric Utilities Engr	0.1	1	1	2,137–2,598	25,644	26,940
Supvng Electric Utilities Engr	0.9	1	1	1,939–2,356	26,292	27,606
Sr Electric Utilities Engr	1.5	1	1	1,674–2,035	20,088	21,096
Assoc Elec Engr	0.1	–	–	1,445–1,758	–	–
Assoc Electric Utilities Engr	9	8	8	1,445–1,758	162,828	163,774
Asst Elec Engr	0.3	–	–	1,190–1,445	–	–
Sr Steno	0.5	–	–	700–888	–	–
Steno	0.9	1	1	589–830	8,468	8,892
Contracts Management Branch:						
Supvng Electric Utilities Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Electric Utilities Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Electric Utilities Engr	1.9	2	2	1,445–1,758	39,932	40,868
Asst Elec Engr	0.3	2	2	1,190–1,445	28,560	29,976
Clk Typist II	1	1	1	605–849	8,808	8,808
Economics Branch:						
Supvng Electric Utilities Engr	0.5	1	1	1,939–2,356	26,292	27,606
Sr Electric Utilities Engr	–	2	2	1,674–2,035	40,176	42,192

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Electric Utilities Engr	3.5	6	6	1,445–1,758	125,904	126,576
Jr Elec Engr	–	1	1	1,058–1,224	12,696	12,696
Special Projects Branch:						
Sr Electric Utilities Engr	0.5	1	1	1,674–2,035	24,420	24,420
Assoc Electric Utilities Engr	0.5	1	1	1,445–1,758	21,096	21,096
Temporary Help	0.8	4.9	4.9	(9,127)	59,354	59,354
TOTALS, ENERGY DIVISION	27.1	39.9	39.9	528,762	767,032	779,832
Division Of Planning:						
Office Of The Chief:						
CEA IV	1	1	1	2,245–2,878	34,536	34,536
Prin Engr	0.3	–	–	2,137–2,598	–	–
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Secty I	1	1	1	806–978	12,648	12,648
Sr Steno	0.4	–	–	700–888	–	–
Sr Clk Typist	0.2	–	–	683–866	–	–
Program Control:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Constrn Inspector	0.9	1	1	1,133–1,377	18,300	18,300
Sr Steno	1	1	1	753–955	10,440	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	0.3	1	1	548–772	6,576	6,912
Clk II	0.5	–	–	562–683	–	–
Planning Office:						
Prin Engr	–	1	1	2,137–2,598	31,176	31,176
Sr Steno	–	1	1	753–955	10,980	10,980
Statewide Planning Branch:						
CEA II	1	1	1	2,137–2,598	31,176	31,176
Supvng Engr	2	–	–	1,939–2,356	–	–
Sr Engr	6	–	–	1,674–2,035	–	–
Assoc Engr	2.6	–	–	1,445–1,758	–	–
Engr Assoc	1	–	–	1,377–1,674	–	–
Asst Engr	0.2	–	–	1,190–1,445	–	–
Techn II	2	–	–	1,133–1,377	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	–	–	562–753	–	–
Water Conservation Section:						
Supvng Engr	–	1	1	1,939–2,356	28,272	28,272
Sr Land & Water Use Analyst	2	–	–	1,674–2,035	–	–
Sr Engr	–	5	5	1,674–2,035	122,100	122,100
Sr Resources Economist	1	–	–	1,674–2,035	–	–
Assoc Engr	–	2	2	1,445–1,758	38,436	39,324
Engrng Assoc	–	1	1	1,377–1,674	20,088	20,088
Assoc Land & Water Use Analyst	2	–	–	1,377–1,674	–	–
Assoc Resources Economist	2	–	–	1,377–1,674	–	–
Asst Engr	1	–	–	1,190–1,445	–	–
Techn II	–	1	1	1,133–1,377	16,524	16,524
Asst Econ Analyst	0.1	–	–	1,133–1,377	–	–
Sr Delineator	1	–	–	1,079–1,311	–	–
Delineator	1.9	–	–	888–1,079	–	–
Graphic Artist	1	–	–	845–1,027	–	–
Jr Engrng Techn	1.1	–	–	635–978	–	–
Engrng Aid II	0.9	–	–	767–933	–	–
Clk Typist II	–	2	2	605–849	17,616	17,616
Clk II	1	1	1	562–683	8,091	8,496
Steno	0.9	–	–	548–772	–	–
Land Use Section:						
Sr Land & Water Use Analyst	–	2	2	1,674–2,035	48,840	48,840
Sr Resources Economist	–	1	1	1,674–2,035	24,420	24,420
Assoc Land & Water Use Analyst	–	2	2	1,377–1,674	40,176	40,176
Assoc Resources Economist	–	2	2	1,377–1,674	40,176	40,176
Asst Engr	–	1	1	1,190–1,445	17,340	17,340
Asst Econ Analyst	–	1	1	1,133–1,377	13,596	14,280
Sr Delineator	–	1	1	1,079–1,311	15,732	15,732
Delineator	–	2	2	888–1,079	25,896	25,896
Graphic Artist	–	1	1	845–1,027	11,061	11,601
Jr Engrng Techn	–	2	2	635–978	23,472	23,472
Steno	–	1	1	548–772	7,845	8,236
Hydrology Section:						
Supvng Engr	–	1	1	1,939–2,356	28,272	28,272
Sr Engr	–	1	1	1,674–2,035	24,420	24,420
Asst Engr	–	1	1	1,190–1,445	14,634	15,360
Techn II	–	1	1	1,133–1,377	16,524	16,524
Interstate Planning Branch:						
Prin Engr	1.3	1	1	2,137–2,598	31,176	31,176
Supvng Engr	1.3	1	1	1,939–2,356	27,162	28,272
Sr Steno	0.9	1	1	753–955	10,980	10,980
Steno	0.7	1	1	589–830	8,570	9,000
Water Utilization Branch:						
Supvng Engr	1	–	–	1,939–2,356	–	–
Sr Engr	1.6	–	–	1,674-2,035	–	–
Sr Resources Economist	0.2	–	–	1,674–2,035	–	–
Assoc Engr	3.4	–	–	1,445–1,758	–	–
Engrng Assoc	1	–	–	1,377–1,674	–	–
Assoc DP Systems Analyst	1	–	–	1,311–1,595	–	–
Asst Engr	1.9	–	–	1,190–1,445	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Techn II	2.1	–	–	1,133–1,377	–	–
Sr Clk Typist	–	1	1	734–933	10,716	10,716
Sr Steno	1	–	–	700–888	–	–
Clk Typist II	1	–	–	562–753	–	–
Water Project Analysis Section:						
Supvng Engr	–	1	1	1,939–2,356	26,940	28,272
Sr Engr	–	2	2	1,674–2,035	48,840	48,840
Assoc Engr	–	3	3	1,445–1,758	59,532	59,532
Assoc DP Systems Analyst	–	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	–	1	1	1,377–1,674	20,088	20,088
Asst Engr	–	2	2	1,190–1,445	34,680	34,680
Techn II	–	3	3	1,133–1,377	49,572	49,572
Sr Steno	–	1	1	753–955	10,980	10,980
Clk Typist II	–	1	1	605–849	7,992	8,400
Davis-Grunsky Administration Section:						
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Steno	1	1	1	548–772	9,720	9,720
Advanced Techniques Section:						
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Asst Engr	0.3	–	–	1,190–1,445	–	–
Jr Civil Engr	0.5	–	–	1,058–1,224	–	–
Planning Support Branch:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Chief Engrng Geologist	1	1	1	2,137–2,598	31,176	31,176
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Supvng Engrng Geologist	1	1	1	1,939–2,356	28,272	28,272
Supvng Resources Economist	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Resources Economist	1	1	1	1,674–2,035	24,420	24,420
Supvr	1	1	1	1,557–1,892	22,704	22,704
Research Writer	2	2	2	1,344–1,635	39,240	39,240
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	0.8	1	1	589–830	9,188	9,492
Flood Control Office:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	0.2	1	1	753–955	10,320	10,845
Sr Clk Typist	0.8	–	–	683–866	–	–
Steno	0.9	1	1	589–830	7,524	7,908
Flood Forecasting Branch:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Meteorologist	1	1	1	1,595–1,939	23,268	23,268
Operations Research Specialist II	1	1	1	1,482–1,803	21,636	21,636
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc DP Systems Analyst	0.6	1	1	1,377–1,674	17,858	18,760
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Applied Science Programmer II	1.4	1	1	1,133–1,377	16,524	16,524
Snow Surveys Branch:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	0.3	1	1	1,377–1,674	20,088	20,088
Asst Engr	2	2	2	1,190–1,445	34,680	34,680
Techn II	1	1	1	1,133–1,377	16,524	16,524
Techn I	1	1	1	978–1,190	14,280	14,280
Steno	1	1	1	589–830	9,492	9,492
Flood Operations Branch:						
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Applied Science Programmer II	0.5	2	2	1,133–1,377	30,348	31,860
Techn II	1	1	1	1,133–1,377	16,524	16,524
Techn I	1.5	–	–	978–1,190	–	–
Flood Control Development Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	8,502	8,928
Flood Control Assistance Section:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	3.1	3	3	1,445–1,758	63,288	63,288
Engrng Assoc	2	2	2	1,377–1,674	40,176	40,176
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Techn I	1	1	1	978–1,190	14,280	14,280
Sr Steno	1	1	1	753–955	10,980	10,980
Reclamation Board Projects Section:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	4	4	4	1,445–1,758	84,384	84,384
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Techn II	2	2	2	1,133–1,377	33,048	33,048
Environmental Quality Branch:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,040	10,530
Water Quality Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1.4	2	2	1,674–2,035	48,840	48,840
Supvr	1	1	1	1,674–2,035	24,420	24,420
Sr Water Quality Biologist	1	1	1	1,635–1,987	23,844	23,844
Chemist II	1	1	1	1,311–1,595	19,140	19,140

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Chemist I	3.4	3	3	1,133–1,377	49,572	49,572
Asst Water Quality Biologist	1	2	2	1,106–1,344	27,216	28,560
Lab Techn	1	1	1	888–1,079	12,948	12,948
Jr Chemist	1.2	2	2	870–1,007	22,593	23,460
Jr Aquatic Biologist	1	–	–	849–983	–	–
Steno	1	1	1	589–830	9,492	9,492
Lab Asst I	1.8	1	1	589–717	8,604	8,604
Mech & Tech Occupational Trainee	0.2	1	1	509–562	6,108	6,108
Recreation Planning Section:						
Recr & Wildlife Advisor	1	1	1	1,846–2,245	26,940	26,940
Sr Fishery Biologist	1	1	1	1,635–1,987	23,844	23,844
Assoc Park & Recr Specialist	1	1	1	1,519–1,846	22,152	22,152
Engrng Assoc	0.8	1	1	1,377–1,674	16,524	17,340
Steno	1	1	1	589–830	8,928	9,378
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Assoc Engr	2	3	3	1,445–1,758	63,288	63,288
Engrng Assoc	0.9	1	1	1,377–1,674	16,524	17,340
Clk Typist II	0.9	1	1	605–849	8,808	8,808
Desalination Section:						
Staff Chemical Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Mech Engr Thermo-hydraulics	1	–	–	1,674–2,035	–	–
Assoc Mech Engr	0.8	1	1	1,445–1,758	17,340	18,228
Steno	1	1	1	589–830	8,400	8,820
Impact Analysis Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Assoc Engr	1	2	2	1,445–1,758	38,436	39,324
Engrng Assoc	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Land & Water Use Analyst	1	1	1	1,377–1,674	20,088	20,088
Techn II	1	1	1	1,133–1,377	16,524	16,524
Graduate Student Asst	0.3	1	1	666–1,084	7,992	8,400
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	8.2	22.6	22.6	(98,722)	271,418	271,418
Consultants	0.2	0.3	0.3	(2,122)	4,000	4,000
TOTALS, PLANNING DIVISION	168.8	191.9	191.9	$2,985,401	$3,432,824	$3,453,164
Division Of Land And Right Of Way:						
Office Of The Chief:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Secty I	1	1	1	866–1,054	12,336	12,648
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	0.9	1	1	589–830	8,712	9,150
Real Estate Branch:						
Supvng Land Agent	1	1	1	1,846–2,245	26,940	26,940
Sr Land Agent	3	3	3	1,674–2,035	73,260	73,260
Assoc Land Agent	4	4	4	1,377–1,674	80,352	80,352
Asst Land Agent	1	1	1	1,133–1,377	13,596	14,280
Delineator	1	1	1	888–1,079	12,948	12,948
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.9	1	1	605–849	9,264	9,264
Steno	1	1	1	589–830	9,074	9,492
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Supvng Land Surveyor	1.4	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Photogrammetrist II	2	2	2	1,377–1,674	40,176	40,176
Land Surveyor	4.8	5	5	1,311–1,519	91,140	91,140
Asst Engr	3	2	2	1,190–1,445	34,680	34,680
Techn II	6.6	5	5	1,133–1,377	82,620	82,620
Photogrammetrist I	2	2	2	1,133–1,377	33,048	33,048
Sr Delineator	2	2	2	1,079–1,311	31,464	31,464
Techn I	7.1	6	6	978–1,190	85,680	85,680
Delineator	3	3	3	888–1,079	38,844	38,844
Jr Engrng Techn	1.1	2	2	635–978	23,472	23,472
Drafting Aid II	1	–	–	806–978	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Engrng Aid II	0.9	–	–	767–933	–	–
Clk Typist II	2	–	–	605–849	–	–
Steno	1	1	1	589–830	9,492	9,492
Typewriter Opr	2	–	–	666–810	–	–
Word Processing Services:						
Clk Typist II	–	2	2	605–849	19,250	19,440
Pwr Keyboard Operator MTST	–	1	1	666–810	9,720	9,720
Pwr Keyboard Typwr Opr—Prog Flex	–	1	1	666–810	9,568	9,720
Southern California Right Of Way Section:						
Assoc Land Agent	1	1	1	1,377–1,674	20,088	20,088
Valuation And Property Management Branch:						
Supvng Land Agent	1	1	1	1,846–2,245	26,940	26,940
Sr Land Agent	3	3	3	1,674–2,035	73,260	73,260
Assoc Land Agent	6.7	6	6	1,377–1,674	118,972	119,896
Supvr	1	1	1	1,190–1,445	17,340	17,340

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Account Clk	1	1	1	734–893	10,716	10,716
Steno	2	2	2	589–830	17,080	17,464
Temporary Help	10.2	1.4	1.4	($122,732)	16,778	16,778
TOTALS, LAND AND RIGHT OF WAY DIVISION	87.6	73.4	73.4	$1,348,620	$1,221,282	$1,224,784
Division Of Safety Of Dams:						
Office Of The Chief:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Sr Steno	1	1	1	753–955	10,980	10,980
Project Analysis Branch:						
Prin Engr	0.9	1	1	2,137–2,598	31,176	31,176
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	2	2	2	1,445–1,758	42,192	42,192
Asst Engr	0.5	1	1	1,190–1,445	17,340	17,340
Office Services:						
Supvng Steno I	1	1	1	866–1,054	12,648	12,648
Sr Clk Typist	2	2	2	734–933	19,980	20,436
Steno	3	3	3	589–830	27,624	28,058
Clk Typist II	2.6	3	3	562–753	23,076	23,760
Geology Branch:						
Supvng Engrng Geologist	1	1	1	1,939–2,356	28,272	28,272
Assoc Engrng Geologist	2	2	2	1,445–1,758	42,192	42,192
Field Engineering Branch:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Engr	3	3	3	1,939–2,356	84,816	84,816
Sr Engr	7	7	7	1,674–2,035	170,940	170,940
Assoc Engr	5	5	5	1,445–1,758	105,480	105,480
Asst Civil Engr	–	2	2	1,190–1,445	28,560	29,976
Asst Engr	2.5	2	2	1,190–1,445	30,295	31,806
Jr Civil Engr	0.3	–	–	1,058–1,224	–	–
Techn I	1	1	1	978–1,190	14,280	14,280
Student Asst	0.1	–	–	605–893	–	–
Design Engineering Branch:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Engr	2	2	2	1,939–2,356	55,434	56,544
Sr Engr	4	4	4	1,674–2,035	97,680	97,680
Assoc Engr	5.3	5	5	1,445–1,758	101,724	102,612
Asst Engrng Specialist	0.1	1	1	1,190–1,445	14,280	14,988
Asst Engr	2.6	3	3	1,190–1,445	45,289	47,546
Jr Civil Engr	1	2	2	1,058–1,224	26,558	27,874
Techn I	1	1	1	978–1,190	14,280	14,280
Temporary Help	1	4.2	4.2	(11,863)	50,570	50,570
TOTALS, SAFETY OF DAMS DIVISION	55.9	63.2	63.2	$1,067,020	$1,215,162	$1,225,942
Division of Operations and Maintenance:						
Office Of The Division Engineer:						
CEA IV	1	1	1	2,245–2,878	34,536	34,536
CEA III	1	1	1	2,035–2,727	32,724	32,724
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Administrative Services:						
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Personnel Analyst	0.9	1	1	1,519–1,846	22,152	22,152
Staff Services Analyst	0.4	1	1	849–1,377	10,364	10,892
Sr Clk Typist	0.7	–	–	683–866	–	–
Clk Typist II	1	1	1	605–849	8,808	8,808
Project Services Branch:						
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Assoc Engr	2.8	3	3	1,445–1,758	59,532	60,420
Assoc Power Operations & Maint Engr	1.6	2	2	1,445–1,758	34,680	36,456
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Supvr	1	1	1	1,190–1,445	17,340	17,340
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Techn II	1	1	1	1,133–1,377	16,524	16,524
Sr Delineator	2	2	2	1,079–1,311	31,464	31,464
Delineator	2	2	2	888–1,079	25,896	25,896
Mech Drafting Techn	0.7	1	1	888–1,079	10,656	11,196
Steno	0.7	1	1	548–772	6,576	6,912
Water Engineering Office:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Water Operations Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1 .2	2	2	1,674–2,035	46,758	47,480
Sr Control System Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Water Quality Biologist	0.2	–	–	1,635–1,987	–	–
Assoc Engr	3 .8	5	5	1,445–1,758	97,968	99,744
Assoc Control System Engr	4.5	5	5	1,445–1,758	101,472	102,612
Assoc Electric Utilities Engr	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	1.7	3	3	1,377–1,674	60,264	60,264
Photogrammetrist II	0.8	–	–	1,377–1,674	–	–
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Engr	1.6	–	–	1,190–1,445	–	–
Asst Water Quality Biologist	1	1	1	1,106–1,344	14,056	14,740
Jr Aquatic Biologist	0.5	1	1	849–983	10,760	11,290
Clk Typist II	0.9	1	1	605–849	8,808	8,808
Civil Maintenance Branch:						
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Sr Engr	1.5	2	2	1,674–2,035	48,840	48,840
Sr Corrosion Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Seismologist	1	1	1	1,674–2,035	23,748	24,420
Biologist IV	1	1	1	1,557–1,892	22,704	22,704
Assoc Engr	0.2	–	–	1,445–1,758	–	–
Assoc Corrosion Engr	2	2	2	1,445–1,758	42,192	42,192
Assoc Seismologist	0.8	1	1	1,445–1,758	18,080	18,988
Engrng Assoc	2	2	2	1,377–1,674	40,176	40,176
Electronics Specialist	2	2	2	1,344–1,557	37,368	37,368
Asst Engr	0.3	1	1	1,190–1,445	17,340	17,340
Techn II	0.8	1	1	1,133–1,377	13,596	14,280
Techn I	0.9	1	1	978–1,190	14,280	14,280
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Operations Control Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Chief Dispatcher	1	1	1	1,803–2,191	26,292	26,292
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Sr Electric Utilities Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Power Operations & Maint Engr	1	1	1	1,674–2,035	24,420	24,420
Dispatcher	3	3	3	1,674–2,035	73,164	73,260
Sr Dispatcher	–	4	4	1,557–1,892	74,736	78,480
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Electric Utilities Engr	1	1	1	1,445–1,758	21,096	21,096
Dispatcher	–	6	6	1,412–1,717	101,664	106,704
Engrng Assoc	2.8	3	3	1,377–1,674	60,264	60,264
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Clk Typist II	1	1	1	605–849	8,808	8,808
Power Engineering Office:						
Prin Power Operations & Maint Engr	0.9	1	1	2,137–2,598	30,928	31,176
Power Maintenance Branch:						
Supvng Power Operations & Maint Engr	1	1	1	1,939–2,356	26,724	28,050
Sr Elec-mech Testing Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Control System Engr	1	1	1	1,674–2,035	23,748	24,420
Sr Power Operations & Maint Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Elec Engr	0.5	–	–	1,445–1,758	–	–
Assoc Elec Testing Engr	1	2	2	1,445–1,758	38,436	39,324
Assoc Mech Testing Engr	1.4	2	2	1,445–1,758	42,192	42,192
Assoc Control System Engr	1.2	2	2	1,445–1,758	41,688	42,192
Assoc Power Operations & Maint Engr	3	3	3	1,445–1,758	59,327	60,420
Control System Techn III	2	2	2	1,412–1,717	41,208	41,208
Elec-mech Testing Techn III	3	2	2	1,412–1,717	41,208	41,208
Sr Telecommunications Techn	1	1	1	1,218–1,412	16,944	16,944
Sr Clk Typist	0.3	1	1	734–933	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Power Operations Branch:						
Supvng Power Operations & Maint Engr	0.9	1	1	1,939–2,356	26,724	28,050
Sr Power Operations & Maint Engr	1.3	2	2	1,674–2,035	46,758	47,880
Mech Supvr	0.3	–	–	1,557–1,892	–	–
Assoc Power Operations & Maint Engr	4	4	4	1,445–1,758	84,384	84,384
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Techn I	1	1	1	978–1,190	14,280	14,280
Clk Typist II	2	2	2	605–849	17,616	17,616
Power Contracts And Systems Branch:						
Sr Telecommunications Engr	1	1	1	1,674–2,035	24,420	24,420
Dispatcher-clk	1	1	1	734–893	9,682	10,149
Clk Typist II	1	1	1	605–849	7,992	8,400
Welfare Reform Program:						
Maint & Service Occupational Trainee	0.8	–	–	509–562	–	–
Mech & Tech Occupational Trainee	0.5	–	–	509–562	–	–
Guide Trainee	0.7	–	–	000–376	–	–
TOTALS, OPERATIONS AND MAINTENANCE HEADQUARTERS	111.1	127	127	$2,073,762	$2,468,249	$2,499,695
Oroville Field Division:						
Administration:						
Chief	1	1	1	2,035–2,474	29,688	29,688
Regional Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Techn II	1	1	1	1,133–1,377	16,524	16,524
Materials & Stores Supvr II	1	1	1	978–1,190	13,767	14,280
Guide I	0.7	1	1	888–1,079	11,601	12,177
Materials & Stores Supvr I	1	1	1	845–1,027	12,249	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	3.6	3	3	605–849	26,424	26,424
Stock Clk	0.4	1	1	700–849	9,454	9,915
Guide Trainee	–	1	1	000–376	4,512	4,512

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Operations And Maintenance Engineering:				SALARY RANGE		
Sr Power Operations & Maint Engr	0.9	1	1	1,674–2,035	24,420	24,420
Assoc Power Operations & Maint Engr	1	1	1	1,445–1,758	21,096	21,096
Control System Techn III	1	1	1	1,412–1,717	20,604	20,604
Elec-mech Testing Techn III	1	1	1	1,412–1,717	20,604	20,604
Control System Techn II	2	2	2	1,280–1,557	37,368	37,368
Elec-mech Testing Techn II	1.9	2	2	1,280–1,557	36,993	37,368
Operations:						
Operations Supt	1	1	1	1,803–2,191	26,292	26,292
Chief Opr	1	1	1	1,557–1,892	22,704	22,704
Sr Opr	–	5	5	1,412–1,557	84,720	88,920
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Opr	–	12	12	1,218–1,412	175,392	184,320
Techn II	1	1	1	1,133–1,377	16,524	16,524
Techn I	2	2	2	978–1,190	29,328	29,328
Opr Asst	–	2	2	1,054–1,162	25,920	27,216
Opr Apprentice	–	2	2	826–1,162	19,824	20,784
Plant Maintenance:						
Maint Supt	1	1	1	1,803–2,191	26,292	26,292
Elec Supvr	1	1	1	1,557–1,892	22,704	22,704
Mech Supvr	1	1	1	1,557–1,892	22,704	22,704
Hyd Plant Electrician II	2	2	2	1,412–1,557	37,368	37,368
Hyd Plant Mechanic II	2	2	2	1,412–1,557	37,368	37,368
Hyd Plant Electrician I	7.9	8	8	1,218–1,344	128,640	129,024
Hyd Plant Mechanic I	7	7	7	1,218–1,344	112,896	112,896
Electrician Apprentice	1	1	1	826–1,280	9,912	10,392
Mechanic Apprentice	1	1	1	826–1,280	11,460	12,024
Civil Maintenance:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Power Operations & Maint Engr	1	1	1	1,445–1,758	21,096	21,096
Gen Maint Supt	1	1	1	1,445–1,758	21,096	21,096
Maint Supvr II	1	1	1	1,249–1,519	18,228	18,228
Techn II	2	2	2	1,133–1,377	33,048	33,048
Maint Supvr I	3.8	3	3	1,079–1,311	47,196	47,196
Maint Mechanic	2	2	2	1,162–1,280	30,720	30,720
Techn I	1	1	1	978–1,190	14,280	14,280
Maint Worker III	4	4	4	1,027–1,190	57,120	57,120
Maint Worker II	7.3	7	7	978–1,079	89,767	90,376
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Maint Worker I	0.7	2	2	845–933	20,968	22,032
Janitor	2	2	2	605–734	17,616	17,616
Service Asst	0.1	–	–	589–651	–	–
TOTALS, OROVILLE FIELD DIVISION	77.3	100	100	$1,161,479	$1,562,355	$1,582,840
Delta Field Division:						
Administration:						
Chief	1	1	1	2,035–2,474	29,688	29,688
Regional Adm Off II	1	1	1	1,377–1,674	19,377	20,088
Materials & Stores Supvr II	1	1	1	978–1,190	13,767	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,120	10,532
Clk Typist II	4	4	4	605–849	33,872	34,688
Stock Clk	–	1	1	700–849	8,604	9,036
Clk II	0.8	1	1	605–734	8,400	8,808
Service Asst	0.4	1	1	589–651	7,398	7,780
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	0.2	1	1	1,445–1,758	20,844	21,096
Assoc Power Operations & Maint Engr	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Techn II	1.1	1	1	1,133–1,377	16,524	16,524
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Operations:						
Operations Supt	1	1	1	1,803–2,191	26,292	26,292
Chief Opr	1	1	1	1,557–1,892	22,704	22,704
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Sr Opr	–	5	5	1,412–1,557	84,720	88,920
Opr	–	13	13	1,218–1,412	190,008	199,680
Techn II	2	2	2	1,133–1,377	33,048	33,048
Techn I	4	4	4	978–1,190	57,888	57,888
Jr Engrng Techn	0.5	1	1	635–978	11,736	11,736
Engrng Aid II	0.5	–	–	767–933	–	–
Plant Maintenance:						
Maint Supt	1	1	1	1,803–2,191	26,292	26,292
Elec Supvr	1	1	1	1,557–1,892	22,704	22,704
Mech Supvr	1	1	1	1,557–1,892	22,081	22,704
Control System Techn III	1	1	1	1,412–1,717	20,604	20,604
Elec-mech Testing Techn III	1	1	1	1,412–1,717	20,604	20,604
Control System Techn II	2	2	2	1,280–1,557	37,368	37,368
Elec-mech Testing Techn II	1	1	1	1,280–1,557	18,684	18,684
Hyd Plant Electrician II	1	1	1	1,412–1,557	18,684	18,684
Hyd Plant Mechanic II	1	1	1	1,412–1,557	18,684	18,684
Hyd Plant Electrician I	4	4	4	1,218–1,344	64,512	64,512
Hyd Plant Mechanic I	3.8	5	5	1,218–1,344	79,128	79,872
Electrician Apprentice	1	1	1	826–1,280	9,912	10,392

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Mechanic Apprentice	2	3	3	826–1,280	35,184	35,664
Civil Maintenance:						
Sr Engr	0.3	1	1	1,674–2,035	24,420	24,420
Sr Power Operations & Maint Engr	0.4	–	–	1,674–2,035	–	–
Maint Supvr II	2	2	2	1,249–1,519	36,456	36,456
Maint Supvr I	4	4	4	1,079–1,311	62,928	62,928
Maint Mechanic	0.3	–	–	1,162–1,280	–	–
Maint Worker III	5.9	6	6	1,027–1,190	85,680	85,680
Maint Worker II	16.5	18	18	978–1,079	229,539	231,972
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Groundskeeper	0.7	–	–	806–933	–	–
Janitor	2	2	2	605–734	17,616	17,616
Maint & Serv Occupational Trainee	–	1	1	509–562	6,108	6,108
TOTALS, DELTA FIELD DIVISION	80.4	105	105	$1,158,078	$1,588,858	$1,611,416
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,035–2,474	29,688	29,688
Regional Adm Off II	1	1	1	1,377–1,674	19,377	20,088
Materials & Stores Supvr II	0.2	1	1	978–1,190	13,056	13,710
Guide II	1	1	1	978–1,190	14,280	14,280
Guide I	2.5	3	3	888–1,079	36,552	36,552
Materials & Stores Supvr I	2.8	2	2	845–1,027	24,648	24,648
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	4	4	4	605–849	34,858	35,232
Steno	1	1	1	589–830	9,492	9,492
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Power Operations & Maint Engr	1	1	1	1,445–1,758	21,096	21,096
Control System Techn III	1	1	1	1,412–1,717	20,604	20,604
Elec-mech Testing Techn III	0.5	–	–	1,412–1,717	–	–
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Control System Techn II	1.8	2	2	1,280–1,557	35,358	37,143
Elec-mech Testing Techn II	0.2	–	–	1,280–1,557	–	–
Land Surveyor	1	1	1	1,311–1,519	18,228	18,228
Asst Elec Engr	–	1	1	1,190–1,445	14,280	14,988
Techn II	1	1	1	1,133–1,377	16,524	16,524
System & Testing Techn I	0.5	–	–	1,106–1,344	–	–
Techn I	1	1	1	978–1,190	14,280	14,280
Land Survey Techn	1	1	1	933–1,079	12,948	12,948
Jr Engrng Techn	1.5	3	3	635–978	39,276	39,276
Engrng Aid II	1.4	–	–	767–933	–	–
Service Asst	0.3	1	1	589–651	7,368	7,748
Mech & Tech Occupational Trainee	0.5	–	–	509–562	–	–
Operations:						
Operations Supt	1	1	1	1,803–2,191	26,292	26,292
Chief Opr	1	1	1	1,557–1,892	22,704	22,704
Engrng Assoc	0.8	1	1	1,377–1,674	20,088	20,088
Sr Opr	–	6	6	1,412–1,557	101,664	106,704
Opr	–	13	13	1,218–1,412	190,008	199,680
Techn II	2	2	2	1,133–1,377	33,048	33,048
Techn I	4.6	5	5	978–1,190	74,628	75,306
Opr Apprentice	–	1	1	826–1,162	9,912	10,392
Jr Engrng Techn	2.7	5	5	635–978	60,210	60,708
Engrng Aid II	2.2	–	–	767–933	–	–
Engrng Aid I	0.5	–	–	605–734	–	–
Plant Maintenance:						
Maint Supt	1	1	1	1,803–2,191	26,292	26,292
Elec Supvr	1	1	1	1,557–1,892	22,704	22,704
Mech Supvr	1	1	1	1,557–1,892	22,704	22,704
Elec-mech Testing Techn III	0.5	1	1	1,412–1,717	20,604	20,604
Elec-mech Testing Techn II	0.5	1	1	1,280–1,557	17,504	18,384
Hyd Plant Electrician II	2	2	2	1,412–1,557	37,368	37,368
Hyd Plant Mechanic II	2	2	2	1,412–1,557	36,993	37,368
Hyd Plant Electrician I	6	6	6	1,218–1,344	96,704	96,768
Hyd Plant Mechanic I	7	7	7	1,218–1,344	112,896	112,896
Electrician Apprentice	2	2	2	826–1,280	22,920	24,048
Mechanic Apprentice	1.3	2	2	826–1,280	19,824	20,784
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,445–1,758	21,096	21,096
Maint Supvr II	2	2	2	1,249–1,519	36,456	36,456
Maint Supvr I	5	5	5	1,079–1,311	78,660	78,660
Maint Mechanic	3	3	3	1,162–1,280	46,080	46,080
Maint Worker III	8	8	8	1,027–1,190	114,240	114,240
Maint Worker II	14	14	14	978–1,079	181,272	181,272
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Groundskeeper	1	1	1	806–933	11,196	11,196
Janitor	4.7	5	5	605–734	41,442	42,284
TOTALS, SAN LUIS FIELD DIVISION	111	134	134	$1,551,084	$1,997,498	$2,022,727

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
San Joaquin Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	2,035–2,474	29,688	29,688
Regional Adm Off II	1	1	1	1,377–1,674	19,377	20,088
Guide I	–	1	1	888–1,079	10,926	11,466
Materials & Stores Supvr I	3	3	3	845–1,027	35,709	36,249
Sr Clk Typist	0.2	1	1	734–933	9,340	9,798
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	6.7	7	7	605–849	59,754	60,096
Stock Clk	3.2	3	3	700–849	29,116	29,564
Steno	1	1	1	589–830	9,492	9,492
Sr Account Clk	0.7	–	–	683–830	–	–
Service Asst	0.4	1	1	589–651	7,368	7,748
Mech & Tech Occupational Trainee	0.4	1	1	509–562	6,394	6,717
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	0.3	1	1	1,674–2,035	22,338	23,460
Assoc Engr	0.5	2	2	1,445–1,758	38,436	39,324
Assoc Power Operations & Maint Engr	3.3	5	5	1,445–1,758	99,624	101,464
Control System Techn III	1.3	2	2	1,412–1,717	38,688	39,600
Elec-mech Testing Techn III	1	2	2	1,412–1,717	37,548	38,388
Engrng Assoc	2	2	2	1,377–1,674	40,176	40,176
Control System Techn II	4.3	3	3	1,280–1,557	55,302	56,052
Elec-mech Testing Techn II	3.1	4	4	1,280–1,557	70,162	71,805
Asst Elec Engr	–	1	1	1,190–1,445	14,280	14,988
Techn II	1.1	1	1	1,133–1,377	13,596	14,280
System & Testing Techn I	1.3	2	2	1,106–1,344	29,400	30,072
Techn I	1.8	3	3	978–1,190	40,296	40,884
Jr Engrng Techn	0.5	1	1	635–978	11,736	11,736
Engrng Aid II	0.5	–	–	767–933	–	–
Operations:						
Operations Supt	1	1	1	1,803–2,191	26,292	26,292
Chief Opr	1.9	2	2	1,557–1,892	43,144	44,168
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Sr Opr	–	12	12	1,412–1,557	203,328	213,408
Opr	–	26	26	1,218–1,412	380,016	399,360
Techn II	2.9	3	3	1,133–1,377	49,092	49,572
Techn I	7.7	8	8	978–1,190	114,240	114,240
Opr Asst	–	4	4	1,054–1,162	51,840	54,432
Jr Engrng Techn	1.1	2	2	635–978	19,542	19,932
Engrng Aid II	0.9	–	–	767–933	–	–
Plant Maintenance:						
Maint Supt	1	1	1	1,803–2,191	26,292	26,292
Elec Supvr	2	2	2	1,557–1,892	45,408	45,408
Mech Supvr	2	2	2	1,557–1,892	44,607	45,408
Hyd Plant Electrician II	3	3	3	1,412–1,557	55,152	56,052
Hyd Plant Mechanic II	3.6	4	4	1,412–1,557	72,996	73,836
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Hyd Plant Electrician I	12	15	15	1,218–1,344	237,382	239,680
Hyd Plant Mechanic I	11.9	12	12	1,218–1,344	190,436	192,384
Electrician Apprentice	1.9	1	1	826–1,280	10,932	11,460
Mechanic Apprentice	2	2	2	826–1,280	24,720	25,404
Service Asst	0.4	–	–	589–651	–	–
Mech & Tech Occupational Trainee	0.4	–	–	509–562	–	–
Civil Maintenance:						
Gen Maint Supt	1.1	1	1	1,445–1,758	21,096	21,096
Maint Supvr II	2	2	2	1,249–1,519	35,938	36,456
Maint Supvr I	5	4	4	1,079–1,311	62,928	62,928
Maint Mechanic	1.9	2	2	1,162–1,280	29,864	30,596
Maint Worker III	10.9	10	10	1,027–1,190	142,800	142,800
Maint Worker II	13.3	12	12	978–1,079	153,638	154,856
Lead Groundskeeper	1.4	1	1	845–1,027	12,324	12,324
Building Maint Worker	6	6	6	933–1,027	73,503	73,944
Maint Worker I	0.4	–	–	845–933	–	–
Janitor	2	2	2	605–734	17,616	17,616
TOTALS, SAN JOAQUIN FIELD DIVISION	141.3	192	192	$2,004,781	$2,922,628	$2,981,835
Southern Field Division:						
Administration:						
Chief	1	1	1	2,035–2,474	29,688	29,688
Regional Adm Off II	0.7	1	1	1,377–1,674	17,068	17,932
Regional Adm Off I	0.3	–	–	1,133–1,377	–	–
Materials & Stores Supvr II	0.9	1	1	978–1,190	14,280	14,280
Guide II	2	2	2	978–1,190	28,560	28,560
Techn I	1	1	1	978–1,190	13,710	14,280
Guide I	7.7	8	8	888–1,079	95,457	98,909
Materials & Stores Supvr I	3	3	3	845–1,027	35,716	36,252
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.2	2	2	734–933	19,918	20,553
Stock Clk	1	1	1	700–849	10,188	10,188
Steno	1	1	1	589–830	9,492	9,492
Clk Typist II	6.4	6	6	562–753	48,061	49,622
Clk II	0.4	–	–	562–683	–	–
Guide Trainee	0.1	–	–	000–376	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,674–2,035	24,420	24,420
Mech Supvr	0.7	1	1	1,557–1,892	22,704	22,704
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Power Operations & Maint Engr	1	1	1	1,445–1,758	21,096	21,096
Control System Techn III	2	2	2	1,412–1,717	41,208	41,208
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Control System Techn II	2.5	3	3	1,280–1,557	53,552	55,302
Asst Engr	1	1	1	1,190–1,445	15,804	16,596
Techn II	3	3	3	1,133–1,377	49,572	49,572
Asst Water Quality Biologist	0.1	1	1	1,106–1,344	13,272	13,944
Techn I	6.8	7	7	978–1,190	92,328	94,092
Jr Aquatic Biologist	0.9	–	–	849–983	–	–
Operations:						
Operations Supt	1	1	1	1,803–2,191	26,292	26,292
Chief Opr	1	1	1	1,557–1,892	22,704	22,704
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Sr Opr	–	7	7	1,412–1,557	118,608	124,488
Opr	–	14	14	1,218–1,412	204,624	215,040
Techn II	4.9	5	5	1,133–1,377	82,620	82,620
Techn I	18.2	19	19	978–1,190	270,624	271,668
Opr Asst	–	2	2	1,054–1,162	25,920	27,216
Opr Apprentice	–	3	3	826–1,162	29,736	31,176
Plant Maintenance:						
Maint Supt	1	1	1	1,803–2,191	26,292	26,292
Elec Supvr	1	1	1	1,557–1,892	22,704	22,704
Mech Supvr	1	1	1	1,557–1,892	22,704	22,704
Elec-mech Testing Techn III	1	1	1	1,412–1,717	20,604	20,604
Elec-mech Testing Techn II	2.5	3	3	1,280–1,557	49,404	50,940
Hyd Plant Electrician II	3	3	3	1,412–1,557	55,152	56,052
Hyd Plant Mechanic II	3	3	3	1,412–1,557	56,052	56,052
Hyd Plant Electrician I	5.3	6	6	1,218–1,344	94,416	96,256
Hyd Plant Mechanic I	6	6	6	1,218–1,344	96,000	96,768
Electrician Apprentice	1.3	2	2	826–1,280	25,272	25,752
Mechanic Apprentice	1	1	1	826–1,280	13,944	14,616
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,445–1,758	21,096	21,096
Maint Supvr II	1.9	2	2	1,249–1,519	33,592	35,272
Maint Supvr I	4.6	5	5	1,079–1,311	77,978	78,660
Maint Mechanic	3	3	3	1,162–1,280	45,894	46,080
Maint Worker III	7.9	8	8	1,027–1,190	112,284	112,908
Maint Worker II	18	21	21	978–1,079	263,891	269,360
Lead Groundskeeper	1	1	1	845–1,027	12,177	12,324
Building Maint Worker	4.8	5	5	933–1,027	60,983	61,620
Maint Worker I	4	3	3	845–933	31,538	33,138
Janitor	1.5	2	2	605–734	15,337	16,098
Service Asst	1.1	–	–	589–651	–	–
Janitor Asst	0.4	1	1	548–605	6,884	7,231
TOTALS, SOUTHERN FIELD DIVISION	150.1	183	183	$2,059,208	$2,673,672	$2,724,673
Temporary Help	64.9	82.9	82.9	779,344	991,170	991,170
Bi-Weekly	141.4	–	–	2,121,622	–	–
TOTALS, OPERATIONS AND MAINTENANCE DIVISION	877.5	923.9	923.9	$12,909,358	$14,204,430	$14,414,356
Division Of Design And Construction:						
Office Of The Division Engineer:						
CEA IV	0.9	1	1	2,245–2,878	34,494	34,536
Sr Mech Engr	1	1	1	1,674–2,035	24,420	24,420
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988
Asst Engr	0.7	1	1	1,190–1,445	17,340	17,340
Sr Clk Typist	1.8	2	2	683–866	18,912	19,320
Clk Typist II	1.6	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	7,556	7,940
Program Liaison And Control Office:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Assoc Engr	3	4	4	1,445–1,758	80,628	81,516
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Delineator	1	1	1	888–1,079	12,948	12,948
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS, DIVISION ENGINEER OFFICE	17	19	19	$294,687	$344,906	$347,336
Design Branch:						
Office Of The Chief:						
CEA III	1	1	1	2,035–2,727	24,420	25,644
Spvg Clerk I	–	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Civil Design Section:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Engr	4	4	4	1,939–2,356	113,088	113,088
Sr Engr	10.3	10	10	1,674–2,035	244,200	244,200
Sr Architect	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	30.2	30	30	1,445–1,758	621,612	624,276
Assoc Architect	1.3	2	2	1,445–1,758	40,473	41,436

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Engrng Assoc	0.3	2	2	1,377–1,674	40,176	40,176
Architectural Assoc	1.5	2	2	1,377–1,674	36,612	37,428
Structural Drafting Techn III	2.7	3	3	1,190–1,445	52,020	52,020
Asst Civil Engr	–	15	15	1,190–1,445	214,200	224,820
Asst Engr	12.9	9	9	1,190–1,445	156,060	156,060
Architectural Asst	0.2	–	–	1,190–1,445	–	–
Techn II	5.3	6	6	1,133–1,377	96,216	96,900
Sr Delineator	1	1	1	1,079–1,311	15,732	15,732
Structural Drafting Techn II	5	5	5	1,079–1,311	75,876	76,524
Jr Civil Engr	1.4	1	1	1,058–1,224	13,442	14,108
Techn I	1	1	1	978–1,190	14,280	14,280
Structural Drafting Techn I	1	1	1	888–1,079	10,656	11,196
Sr Steno	0.3	1	1	753–955	10,080	10,575
Steno	1.7	1	1	589–830	9,492	9,492
Clk Typist II	1	1	1	562–753	6,906	7,248
Engineering Services:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Chief Cost Estimator	–	1	1	1,939–2,356	23,268	24,420
Constrn Supvr III	1	–	–	1,846–2,245	–	–
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Materials & Research Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Cost Estimator	1	1	1	1,595–1,939	19,140	20,088
Assoc Specification Writer	6	6	6	1,445–1,758	115,308	117,972
Engrng Assoc	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Cost Estimator	4.6	3	3	1,377–1,674	60,264	60,264
Mech Estimator II	2	2	2	1,377–1,674	40,176	40,176
Mech Engrng Techn III	0.4	1	1	1,249–1,519	18,228	18,228
Structural Drafting Techn III	2	2	2	1,190–1,445	34,680	34,680
Techn II	2.8	3	3	1,133–1,377	49,572	49,572
Techn I	2	3	3	978–1,190	40,296	40,884
Structural Drafting Techn I	1	1	1	888–1,079	12,948	12,948
Supvng Clk I	1	–	–	845–1,027	–	–
Drafting Aid II	0.2	–	–	806–978	–	–
Sr Clk Typist	0.4	–	–	734–933	–	–
Clk Typist II	0.6	1	1	562–753	6,906	7,248
Clk II	0.3	1	1	605–734	7,560	7,930
Clk I	0.6	–	–	484–589	–	–
Asst Clk	0.1	–	–	440–535	–	–
Mechanical And Electrical Design Section:						
Prin Mech & Elec Engr	0.9	1	1	2,137–2,598	30,928	31,176
Supvng Mech Engr	2.1	2	2	1,939–2,356	56,544	56,544
Supvng Elec Engr	2	2	2	1,939–2,356	56,544	56,544
Sr Mech Engr	5	5	5	1,674–2,035	122,100	122,100
Sr Elec Engr	6	7	7	1,674–2,035	166,608	166,608
Assoc Mech Engr	19.3	23	23	1,445–1,758	471,196	474,904
Assoc Elec Engr	11.9	12	12	1,445–1,758	253,152	253,152
Asst Mech Engr	4.7	2	2	1,190–1,445	34,680	34,680
Asst Elec Engr	3.3	3	3	1,190–1,445	48,960	49,668
Mech Engrng Techn II	2.3	5	5	1,133–1,377	79,863	80,553
Elec Engrng Techn II	5	5	5	1,133–1,377	81,036	82,620
Sr Electrical Drafting Techn	2	2	2	1,079–1,311	31,464	31,464
Sr Mech Drafting Techn	1.9	–	–	1,079–1,311	–	–
Jr Elec Engr	–	1	1	1,058–1,224	12,696	12,696
Jr Mech Engr	1	–	–	1,058–1,224	–	–
Drafting Aid II	0.9	2	2	806–978	20,544	21,572
Sr Steno	0.4	1	1	753–955	10,120	10,620
Steno	0.6	–	–	548–772	–	–
Clerk Typist II	–	1	1	605–734	7,260	7,260
Project Geology:						
Supvng Engrng Geologist	1	1	1	1,939–2,356	28,272	28,272
Sr Engrng Geologist	0.9	1	1	1,674–2,035	24,420	24,420
Assoc Elec Engr	0.1	1	1	1,445–1,758	17,340	18,228
Assoc Engrng Geologist	4	4	4	1,445–1,758	84,384	84,384
Supvr	1	1	1	1,412–1,717	20,604	20,604
Drilling Supt	0.6	1	1	1,377–1,674	16,524	17,340
Asst Engrng Geologist	1	2	2	1,190–1,445	31,620	32,328
Foundation Drilling Supvr	0.5	–	–	1,133–1,377	–	–
Sr Account Clk	1	1	1	734–893	10,716	10,716
TOTALS, DESIGN BRANCH	193.6	215	215	$3,672,163	$4,117,562	$4,154,166
Construction Branch:						
Office Of The Chief:						
Prin Constrn Engr	1	2	2	2,137–2,598	56,820	58,116
Constrn Mgt Engr	–	1	1	1,939–2,356	23,268	24,420
Constrn Supvr III	–	1	1	1,846–2,245	22,152	23,268
Sr Engr	–	2	2	1,674–2,035	25,110	41,184
Constrn Mgt Supvr	–	2	2	1,595–1,939	28,710	39,228
Assoc Engr	–	2	2	1,445–1,758	34,680	36,456
Constrn Spvr I WR	–	2	2	1,377–1,674	8,262	33,048
Constrn Office Mgr	–	1	1	1,377–1,674	16,524	17,340
WR Engr Assoc	–	1	1	1,377–1,674	8,262	16,524
Asst Civil Engr	–	6	6	1,190–1,445	49,980	87,096
Constr Inspector WR	–	2	2	1,133–1,377	6,798	27,192
WR Engr Tech II	–	1	1	1,133–1,377	6,798	13,596

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
WR Engr Tech I	–	1	1	978–1,190	5,868	11,736
Photographer	–	2	2	911–1,106	5,466	21,864
Delineator	–	1	1	888–1,079	10,656	11,196
Sr Steno	1	2	2	753–955	19,380	19,788
Automotive Serviceman	–	1	1	866–955	5,196	10,392
Sr Clk Typist	0.4	1	1	734–933	10,120	10,532
Warehouse Worker	–	1	1	845–933	10,398	10,926
Laborer	–	1	1	806–888	9,906	10,398
Stock Clk	–	1	1	700–849	8,604	9,036
Sr Clk	–	1	1	683–830	8,196	8,604
Steno	0.6	–	–	548–772	–	–
Clk Typist II	–	1	1	562–753	6,906	7,248
Clk II	–	1	1	605–734	5,445	7,260
Clk Typist I	–	1	1	548–666	4,932	6,576
Control Systems Section:						
Sr Control System Engr	1	1	1	1,674–2,035	24,420	24,420
Elec Constrn Supvr I	2	2	2	1,377–1,846	40,176	40,176
Assoc Control System Engr	4	1	1	1,445–1,758	31,644	21,096
Control System Techn II	2.3	1	1	1,280–1,557	21,573	18,684
Asst Control System Engr	1	–	–	1,190–1,445	–	–
Sr Clk Typist	0.4	–	–	683–866	–	–
Contract Administration Section:						
Prin Constrn Engr	1	1	1	2,137–2,598	31,176	31,176
Constrn Mgt Engr	1.2	1	1	1,939–2,356	28,272	28,272
Sr Engr	4.3	5	5	1,674–2,035	117,768	118,776
Constrn Mgt Supvr	1.9	2	2	1,595–1,939	46,536	46,536
Assoc Engr	1.3	1	1	1,445–1 758	21,096	21,096
Assoc Mech Engr	0.7	–	–	1,445–1,758	–	–
Mech Estimator I	–	1	1	1,377–1,674	16,524	16,524
Constrn Supvr I	2	5	5	1,377–1,674	73,224	90,564
Assoc Cost Estimator W.R.	–	1	1	1,377–1,674	16,524	16,524
Asst Engr	2	2	2	1,190–1,445	34,680	34,680
Techn II	4.8	5	5	1,133–1,377	70,908	73,644
Techn I	3.5	4	4	978–1,190	52,032	53,208
Jr Engrng Techn	0.1	1	1	635–978	7,806	8,196
Sr Steno	1	1	1	753–955	10,980	10,980
Engrng Aid II	0.5	–	–	767–933	–	–
Clk Typist II	3	4	4	605–849	33,684	33,684
Clk II	1	1	1	605–734	7,930	8,332
Claims Litigation Unit:						
Sr Engr	0.3	–	–	1,674–2,035	–	–
Engrng Assoc	0.9	–	–	1,377–1,674	–	–
Asst Civil Engr	–	–	–	1,190–1,445	10,710	–
Asst Engr	1	–	–	1,190–1,445	–	–
Techn I	1	1	1	978–1,190	14,280	14,280
Jr Engrng Techn	0.5	–	–	635–978	7,524	–
Sr Legal Typist	0.5	–	–	787–955	–	–
Engrng Aid II	0.5	–	–	767–933	–	–
Equipment And Materials Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Constrn Mgt Engr	1	1	1	1,939–2,356	28,272	28,272
Supvr	2.1	1	1	1,595–1,939	23,268	23,268
Elec Constrn Supvr I	4	3	3	1,377–1,846	60,264	60,264
Mech Constrn Supvr I	10.9	10	10	1,377–1,846	205,008	205,008
Assoc Mech Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Steel Inspector	4	4	4	1,377–1,674	80,352	80,352
Constrn Supvr I	1	1	1	1,377–1,674	20,088	20,088
Constrn Office Mgr	1	1	1	1,377–1,674	20,088	20,088
Elec Constrn Inspector	1.9	2	2	1,133–1,519	33,048	33,048
Mech Engrng Techn III	0.5	–	–	1,249–1,519	–	–
Asst Engr	1	1	1	1,190–1,445	17,340	17,340
Techn I	0.8	–	–	978–1,190	–	–
Jr Engrng Techn	0.5	1	1	635–978	15,048	15,048
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Engrng Aid II	0.5	–	–	767–933	–	–
Clk Typist II	2.4	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Palmdale Project Office:						
Prin Constrn Engr	1	1	1	2,137–2,598	31,176	31,176
Supvng Constrn Engr	1	1	1	1,939–2,356	28,272	28,272
Constrn Mgt Engr	0.3	–	–	1,939–2,356	–	–
Constrn Supvr III	1	–	–	1,846–2,245	6,735	–
Constrn Supvr II	3.5	4	4	1,595–1,939	84,816	86,712
Constrn Mgt Supvr	2	1	1	1,595–1,939	19,140	20,088
Elec Constrn Supvr I	3	3	3	1,377–1,846	60,264	60,264
Mech Constrn Supvr I	3.1	3	3	1,377–1,846	56,700	57,516
Engrng Assoc	2	1	1	1,377–1,674	30,132	20,088
Assoc Cost Estimator	0.5	–	–	1,377–1,674	–	–
Materials & Research Engrng Assoc	0.9	–	–	1,377–1,674	15,066	–
Constrn Supvr I	4.3	3	3	1,377–1,674	49,572	52,020
Constrn Office Mgr	1	1	1	1,377–1,674	20,088	20,088
Mech Constrn Inspector	0.5	–	–	1,133–1,519	–	–
Asst Civil Engr	–	–	–	1,190–1,445	7,140	–
Asst Engr	12	2	2	1,190–1,445	69,360	34,680

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Techn II	11.6	6	6	1,133–1,377	131,304	99,144
Constrn Inspector	3.1	1	1	1,133–1,377	41,310	16,524
Techn I	3.5	1	1	978–1,190	19,839	14,280
Photographer	1	–	–	911–1,106	–	–
Materials & Stores Supvr I	1	1	1	845–1,027	10,140	10,656
Skilled Laborer	1	1	1	933–1,027	12,324	12,324
Jr Engrng Techn	1.1	–	–	635–978	5,868	–
Auto Serviceman	1	1	1	866–955	11,460	11,460
Engrng Aid II	0.5	–	–	767–933	–	–
Sr Steno	1	1	1	700–888	8,400	8,808
Laborer	1	–	–	806–888	–	–
Clk Typist II	5.4	2	2	605–849	23,196	16,977
Sr Clk	0.9	–	–	683–830	–	–
Engrng Aid I	0.5	–	–	605–734	–	–
TOTALS, CONSTRUCTION BRANCH	151	143	143	$2,573,284	$2,441,366	$2,456,109
Temporary Help	29.6	58.2	58.2	355,063	626,702	626,702
Consultants	–	0.2	0.2	–	3,500	3,500
TOTALS, DESIGN AND CONSTRUCTION DIVISION	391.2	435.4	435.4	$6,895,197	$7,534,036	$7,587,813
Northern District:						
Office Of The District Engineer:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Techn II	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	1	1	1	753–955	10,980	10,980
Administrative Branch:						
Regional Adm Off II	0.5	1	1	1,377–1,674	17,784	18,684
Regional Adm Off I	0.5	–	–	1,133–1,377	–	–
Materials & Stores Supvr I	1	1	1	845–1,027	11,106	11,646
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.9	3	3	605–849	23,842	24,592
Steno	1	1	1	589–830	9,492	9,492
Clk Typist I	1	2	2	548–666	13,896	14,258
Planning Branch:						
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Staff Park & Recr Specialist	1	1	1	1,674–2,035	24,420	24,420
Sr Land & Water Use Analyst	1	1	1	1,674–2,035	24,420	24,420
Sr Engr	3	3	3	1,674–2,035	73,260	73,260
Sr Engrng Geologist	1	1	1	1,674–2,035	24,420	24,420
Sr Resources Economist	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	–	1	1	1,445–1,758	17,340	18,228
Assoc Engr	4	4	4	1,445–1,758	84,384	84,384
Assoc Engrng Geologist	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	1.1	2	2	1,377–1,674	36,612	37,428
Assoc Land & Water Use Analyst	2	2	2	1,377–1,674	40,018	40,176
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Asst Engr	2.9	2	2	1,190–1,445	34,680	34,680
Techn II	1	1	1	1,133–1,377	16,524	16,524
Sr Delineator	1	1	1	1,079–1,311	15,732	15,732
Jr Civil Engr	0.5	–	–	1,058–1,224	–	–
Jr Engrng Geologist	0.8	2	2	1,058–1,224	27,269	28,622
Techn I	3	3	3	978–1,190	43,608	43,608
Jr Engrng Techn	1.5	3	3	635–978	31,278	31,668
Geologic Aid	0.3	–	–	806–978	–	–
Engrng Aid II	1.4	–	–	767–933	–	–
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	8,502	8,928
Operations Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	2.9	3	3	1,674–2,035	68,928	69,936
Assoc Engr	2	4	4	1,445–1,758	76,872	78,648
Engrng Assoc	6.1	7	7	1,377–1,674	140,616	140,616
Asst Engr	3	3	3	1,190–1,445	52,020	52,020
Techn II	6.7	5	5	1,133–1,377	82,620	82,620
Techn I	1	1	1	978–1,190	14,280	14,280
Jr Engrng Techn	2.2	5	5	635–978	54,750	55,530
Engrng Aid II	1.8	–	–	767–933	–	–
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Sutter Maintenance And Repair Unit:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Gen Maint Supt	0.8	1	1	1,445–1,758	19,614	20,592
Maint Supvr II	2	2	2	1,249–1,519	36,456	36,456
Techn II	0.3	1	1	1,133–1,377	16,524	16,524
Maint Supvr I	3	4	4	1,079–1,311	60,144	60,792
Maint Mechanic	0.9	1	1	1,162–1,280	15,360	15,360
Maint Worker III	10	10	10	1,027–1,190	142,800	142,800
Maint Worker II	20.9	21	21	978–1,079	268,304	271,284
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Maint Worker I	1.2	3	3	845–933	31,669	33,228
Acctg Techn	1	1	1	734–893	10,476	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Service Asst	0.7	1	1	589–651	7,368	7,748

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Maint & Service Occupational Trainee	0.2	–	–	509–562	–	–
Temporary Help	7.9	5.4	5.4	94,267	65,122	65,122
TOTALS, NORTHERN DISTRICT	122.0	129.4	129.4	$1,820,886	$2,005,136	$2,023,178
Central District:						
Office Of The District Engineer:						
CEA III	0.9	1	1	2,035–2,727	31,434	32,724
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Supvng Clerk II	–	1	1	978–1,190	14,280	14,280
Supvng Steno I	0.1	1	1	866–1,054	11,604	12,178
Sr Steno	0.9	–	–	700–888	–	–
Steno	0.8	1	1	589–830	9,150	9,435
Clk Typist II	0.3	–	–	562–753	–	–
Administrative Branch:						
Regional Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Sr Delineator	1	1	1	1,079–1,311	15,732	15,732
Delineator	1	1	1	888–1,079	12,948	12,948
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Groundskeeper	1	1	1	806–933	11,196	11,196
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	1	1	1	734–893	10,628	10,716
Sr File Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	0.8	1	1	734–893	10,716	10,716
Clk Typist II	1.8	2	2	605–849	17,616	17,616
Stock Clk	0.3	1	1	700–849	9,416	9,876
Blueprinter	1	1	1	683–830	9,960	9,960
Clk II	2.7	2	2	605–734	17,616	17,616
Janitor	0.5	1	1	576–700	7,086	7,440
Clk I	0.8	–	–	484–589	–	–
Asst Clk	0.1	1	1	440–535	5,511	5,785
Investigations Branch:						
Supvng Engr	1.8	1	1	1,939–2,356	28,272	28,272
Sr Land & Water Use Analyst	1	1	1	1,674–2,035	24,420	24,420
Sr Engr	2	3	3	1,674–2,035	68,928	69,936
Sr Resources Economist	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	8	8	8	1,445–1,758	168,768	168,768
Engrng Assoc	0.6	3	3	1,377–1,674	60,264	60,264
Assoc Land & Water Use Analyst	3	3	3	1,377–1,674	60,264	60,264
Assoc Resources Economist	0.9	1	1	1,377–1,674	18,760	19,693
Asst Engr	1.8	1	1	1,190–1,445	17,340	17,340
Techn II	2.6	1	1	1,133–1,377	16,524	16,524
Techn I	2	2	2	978–1,190	28,560	28,560
Econ Analyst Trainee	0.4	1	1	849–983	10,672	11,200
Jr Engrng Techn	0.5	1	1	635–978	11,736	11,736
Sr Steno	1	1	1	753–955	10,980	10,980
Engrng Aid II	0.5	–	–	767–933	–	–
Steno	2.5	3	3	589–830	25,464	26,276
Clk Typist II	0.2	–	–	562–753	–	–
Water Resources Evaluation Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Sr Engrng Geologist	2	2	2	1,674–2,035	48,840	48,840
Sr Meteorologist	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	2	3	3	1,445–1,758	59,532	60,420
Engrng Assoc	2.8	3	3	1,377–1,674	60,264	60,264
Asst Engr	4.8	4	4	1,190–1,445	69,360	69,360
Techn II	5.9	6	6	1,133–1,377	99,144	99,144
Jr Civil Engr	0.2	1	1	1,058–1,224	13,717	14,398
Techn I	2.3	3	3	978–1,190	40,296	40,884
Jr Engrng Techn	1.1	2	2	635–978	23,472	23,472
Sr Steno	1	1	1	753–955	10,240	10,755
Engrng Aid II	0.9	–	–	767–933	–	–
Statistical Clk	1	1	1	734–893	10,540	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Sr Clk	1	1	1	683–830	8,196	8,604
Steno	1	1	1	589–830	9,492	9,492
Clk I	0.2	1	1	522–635	7,144	7,500
Operations And Financial Assistance Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	4.4	6	6	1,377–1,674	120,528	120,528
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988
Asst Engr	4.4	3	3	1,190–1,445	52,020	52,020
Techn II	4.8	4	4	1,133–1,377	66,096	66,096
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Techn I	3.5	3	3	978–1,190	40,296	40,884
Jr Engrng Techn	1	2	2	635–978	23,472	23,472
Engrng Aid II	0.5	–	–	767–933	–	–
Steno	3	3	3	589–830	28,438	28,476
Sacramento Maintenance Yard:						
Gen Maint Supt	1	1	1	1,445–1,758	21,096	21,096
Maint Supvr II	1	1	1	1,249–1,519	18,228	18,228
Maint Supvr I	4	4	4	1,079–1,311	62,928	62,928

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Maint Worker III	6	6	6	1,027–1,190	85,680	85,680
Maint Worker II	18.9	20	20	978–1,079	256,191	258,284
Maint Worker I	1.3	–	–	845–933	–	–
Laborer	0.2	2	2	806–888	19,890	20,882
Delta Studies Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	3	3	3	1,674–2,035	73,260	73,260
Assoc Park & Recr Specialist	1	1	1	1,519–1,846	20,604	21,636
Assoc Engr	1.5	3	3	1,445–1,758	59,892	61,569
Assoc Engr	5.5	7	7	1,445–1,758	147,672	147,672
Assoc Control System Engr	0.8	–	–	1,445–1,758	–	–
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Assoc Land & Water Use Analyst	1.6	2	2	1,377–1,674	37,946	38,848
Assoc Land Agent	1	1	1	1,377–1,674	18,532	19,456
Assoc Water Quality Biologist	1	1	1	1,344–1,635	19,620	19,620
Asst Engr	11.4	11	11	1,190–1,445	176,058	179,812
Techn II	4	4	4	1,133–1,377	66,096	66,096
Asst Land & Water Use Analyst	0.4	–	–	1,133–1,377	–	–
Asst Water Quality Biologist	1	1	1	1,106–1,344	16,128	16,128
Jr Civil Engr	2.7	3	3	1,058–1,224	39,369	40,699
Techn I	1.8	1	1	978–1,190	14,280	14,280
Boat Opr	1	1	1	955–1,162	12,232	12,856
Jr Aquatic Biologist	0.7	1	1	849–983	10,804	11,336
Jr Engrng Techn	1.1	2	2	635–978	19,626	20,586
Sr Steno	1	1	1	753–955	10,980	10,980
Engrng Aid II	0.4	–	–	767–933	–	–
Steno	3	3	3	589–830	26,156	26,988
Engrng Aid I	0.9	–	–	605–734	–	–
Welfare Reform Program						
Maint & Service Occupational Trainee	0.3	–	–	509–562	–	–
Temporary Help	13.7	16.9	16.9	163,854	202,823	202,823
TOTALS, CENTRAL DISTRICT	199.8	211.9	211.9	$3,008,184	$3,333,359	$3,360,563
San Joaquin District:						
Office Of The District Engineer:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	0.4	1	1	753–955	10,160	10,665
Steno	0.6	–	–	548–772	–	–
Administrative And Program Control Branch:						
Regional Adm Off II	1	1	1	1,377–1,674	20,088	20,088
Materials & Stores Supvr I	0.8	1	1	845–1,027	11,930	12,274
Property Clk I	0.2	–	–	787–955	–	–
Sr Clk Typist	1	1	1	734–933	10,452	10,716
Personnel Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	0.6	–	–	548–772	–	–
Clk II	–	1	1	562–683	6,906	7,248
Asst Clk	0.3	–	–	440–535	–	–
Planning And Investigations Branch:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Assoc Engr	3.9	4	4	1,445–1,758	84,384	84,384
Engrng Assoc	0.1	–	–	1,377–1,674	–	–
Research Writer	0.8	1	1	1,344–1,635	16,808	17,644
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988
Asst Engr	3.1	4	4	1,190–1,445	69,360	69,360
Asst Mech Engr	1	1	1	1,190–1,445	17,340	17,340
Asst Engrng Specialist	1	1	1	1,190–1,445	14,988	15,732
Techn II	2	1	1	1,133–1,377	16,524	16,524
Jr Civil Engr	1	1	1	1,058–1,224	14,340	14,688
Techn I	2	1	1	978–1,190	15,048	15,048
Skilled Laborer	2	2	2	933–1,027	24,648	24,648
Jr Engrng Techn	2.1	4	4	635–978	49,638	50,028
Sr Steno	1	1	1	753–955	10,755	10,980
Engrng Aid II	2.2	–	–	767–933	–	–
Water Supply And Utilization Branch:						
Sr Land & Water Use Analyst	1	1	1	1,674–2,035	23,556	24,420
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Engrng Assoc	1.1	2	2	1,377–1,674	40,176	40,176
Assoc Land & Water Use Analyst	1.4	2	2	1,377–1,674	36,952	37,798
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988
Asst Engr	2.8	1	1	1,190–1,445	17,340	17,340
Techn II	2.6	3	3	1,133–1,377	49,572	49,572
Asst Land & Water Use Analyst	0.6	–	–	1,133–1,377	–	–
Techn I	4	4	4	978–1,190	57,120	57,120
Jr Engrng Techn	1.7	3	3	635–978	35,208	35,208
Engrng Aid II	2.3	–	–	767–933	–	–
Steno	1	1	1	589–830	8,892	9,340
Asst Clk	0.4	1	1	440–535	5,716	6,008

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Project And Services Branch:				SALARY RANGE		
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Resources Economist	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	3	4	4	1,445–1,758	80,628	81,516
Assoc Engrng Geologist	1	1	1	1,445–1,758	21,096	21,096
Assoc Land Agent	1	1	1	1,377–1,674	16,524	17,340
Assoc Resources Economist	1	1	1	1,377–1,674	20,088	20,088
Techn II	2	2	2	1,133–1,377	33,048	33,048
Techn I	0.4	1	1	978–1,190	11,736	12,324
Delineator	1	1	1	888–1,079	12,948	12,948
Sr Steno	0.4	1	1	753–955	10,160	10,665
Steno	0.6	–	–	548–772	–	–
Temporary Help	1.3	3.4	3.4	16,013	40,696	40,696
TOTALS, SAN JOAQUIN DISTRICT	68.7	72.4	72.4	$1,095,084	$1,193,825	$1,204,486
Southern District:						
Office Of The District Engineer:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Engrng Assoc	0.8	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.9	–	–	683–866	–	–
Steno	–	1	1	589–830	8,856	9,302
Information Office:						
Info Off I	1	1	1	1,344–1,635	17,504	18,384
Administrative Branch:						
Engrng Assoc	0.3	–	–	1,377–1,674	–	–
Regional Adm Off II	0.6	1	1	1,377–1,674	17,000	17,858
Regional Adm Off I	0.4	–	–	1,133–1,377	–	–
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	0.9	1	1	734–893	9,074	9,530
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	0.8	1	1	734–893	9,606	10,071
Clk Typist II	6.5	8	8	605–849	66,206	68,642
Stock Clk	1	1	1	700–849	10,188	10,188
Steno	1	1	1	589–830	9,492	9,492
Reproduction Mach Opr I	1	1	1	683–830	9,960	9,960
Clk II	1	1	1	605–734	8,808	8,808
Planning Branch:						
Prin Engr	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,008	10,488
Water Resources Implementation Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1.9	2	2	1,674–2,035	48,840	48,840
Assoc Park & Recr Specialist	1	1	1	1,519–1,846	20,276	21,292
Assoc Engr	3	3	3	1,445–1,758	63,288	63,288
Applied Science Programmer III	1	1	1	1,377–1,674	17,710	18,608
Supvr, EDP	0.1	–	–	1,377–1,674	–	–
Engrng Assoc	0.8	1	1	1,377–1,674	20,088	20,088
Asst Civil Engr	–	3	3	1,190–1,445	42,840	44,964
Asst Engr	4.1	3	3	1,190–1,445	50,164	50,940
Asst Engrng Geologist	1	1	1	1,190–1,445	17,340	17,340
Techn II	2	2	2	1,133–1,377	33,048	33,048
Chemist I	1.2	2	2	1,133–1,377	30,234	30,922
Applied Science Programmer I	0.6	1	1	978–1,133	12,376	13,002
Delineator	2	2	2	888–1,079	25,027	25,636
Jr Chemist	0.8	–	–	870–1,007	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Key Data Supvr I	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Key Data Opr	1	1	1	635–772	9,264	9,264
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Engr	1.7	1	1	1,674–2,035	24,420	24,420
Assoc Engr	2.4	2	2	1,445–1,758	42,192	42,192
Assoc Geochemist	0.2	–	–	1,445–1,758	–	–
Assoc Engrng Geologist	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	0.1	1	1	1,377–1,674	20,088	20,088
Research Writer	1	1	1	1,344–1,635	19,620	19,620
Asst Engr	6.3	6	6	1,190–1,445	98,923	100,390
Asst Engrng Geologist	3	3	3	1,190–1,445	52,020	52,020
Jr Civil Engr	0.5	–	–	1,058–1,224	–	–
Sr Account Clk	1	1	1	734–893	10,364	10,716
Steno	1	1	1	589–830	9,492	9,492
Planning Investigations:						
Supvng Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Land & Water Use Analyst	1	1	1	1,674–2,035	22,338	23,460
Sr Engr	2	2	2	1,674–2,035	48,840	48,840
Assoc Engr	1	1	1	1,445–1,758	21,096	21,096
Engrng Assoc	2	2	2	1,377–1,674	40,176	40,176
Assoc Land & Water Use Analyst	0.8	2	2	1,377–1,674	35,420	37,216
Assoc Resources Economist	0.7	–	–	1,377–1,674	–	–
Research Writer	0.1	1	1	1,344–1,635	16,196	17,014
Asst Engr	8.1	8	8	1,190–1,445	138,720	138,720

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Land & Water Use Analyst	1.2	–	–	1,133–1,377	–	–
Jr Civil Engr	0.4	1	1	1,058–1,224	13,226	13,882
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Operations Branch:						
Supvng Engr	1	1	1	1,939–2,356	27,162	28,272
Sr Geologist	0.2	1	1	1,674–2,035	22,431	23,556
Sr Resources Economist	0.3	1	1	1,674–2,035	21,624	22,710
Assoc Geochemist	0.6	–	–	1,445–1,758	–	–
Assoc Resources Economist	0.3	1	1	1,377–1,674	20,088	20,088
Research Writer	0.9	1	1	1,344–1,635	19,620	19,620
Sr Clk Typist	0.4	1	1	734–933	9,915	10,408
Clk Typist II	0.6	–	–	562–753	–	–
Operations And Maintenance Section:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Engr	1	2	2	1,445–1,758	38,436	39,324
Assoc Geochemist	1	1	1	1,445–1,758	21,096	21,096
Assoc Engrng Geologist	1	1	1	1,445–1,758	21,096	21,096
Asst Engr	2.1	5	5	1,190–1,445	78,724	79,498
Water Contract Management Section:						
Sr Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Resources Economist	0.2	–	–	1,674–2,035	–	–
Assoc Engr	3	3	3	1,445–1,758	63,288	63,288
Engrng Assoc	1	1	1	1,377–1,674	20,088	20,088
Assoc Resources Economist	0.5	–	–	1,377–1,674	–	–
Asst Civil Engr	–	1	1	1,190–1,445	14,280	14,988
Asst Engr	4.3	4	4	1,190–1,445	69,360	69,360
Techn II	1.4	2	2	1,133–1,377	33,048	33,048
Techn I	2	2	2	978–1,190	28,560	28,560
Sr Clk Typist	0.5	1	1	734–933	9,378	9,837
Clk Typist II	1.1	1	1	605–849	8,808	8,808
Temporary Help	4.5	4.3	4.3	54,063	51,599	51,599
Consultants	–	0.3	0.3	–	3,000	3,000
TOTALS, SOUTHERN DISTRICT	120.1	130.6	130.6	$1,885,206	$2,140,481	$2,166,093
TOTALS	2,547.7	2,721	2,721	$39,097,692	$43,226,532	$43,727,907
One Time Bonus	–	–	–	–	32,000	–
TOTALS, AUTHORIZED POSITIONS	2,547.7	2,721	2,721	$39,097,692	$43,258,532	$43,727,907

OFFICE OF EDUCATIONAL LIAISON

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Director	1	1	–	$2,611	$31,332	–
Program Planning & Develmt Consultant	1	1	–	1,855–2,255	24,849	–
Office Dep Director	1	1	–	1,947	23,364	–
Commission Members (8) Per Diem	–	–	–	1,800	1,800	–
Assoc Governmental Program Analyst	0.6	1	–	1,377–1,674	16,524	–
Staff Services Analyst	1.4	1	–	849–1,377	14,109	–
Secty I	1	1	–	866–1,054	12,648	–
Sr Steno	1	1	–	753–955	9,960	–
Steno	0.9	1	–	589–830	8,264	–
Temporary Help	1.3	0.3	–	(18,300)	2,000	–
TOTALS, AUTHORIZED POSITIONS	9.2	8.3	–	$131,321	$144,850	–

OFFICE ON AGING

				SALARY RANGE		
Director	0.5	1	1	$2,584	$31,008	$31,008
CEA II	0.3	1	1	1,939–2,598	23,268	24,420
Staff Services Mgr II	0.5	2	2	1,674–2,035	41,360	43,434
Administrator	1.7	2	2	1,674–2,035	43,077	45,084
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Staff Services Mgr I	2.3	2	2	1,519–1,846	38,606	40,532
Staff Governmental Program Analyst	1	1	1	1,519–1,846	22,152	22,152
Dep For Program Support Services	–	1	1	1,767	21,204	21,204
Exec Secty	0.3	1	1	1,767	21,204	21,204
Consultant III	0.3	2	2	1,412–1,717	34,728	36,468
Specialist	1.7	2	2	1,412–1,717	37,548	38,388
Examiner III	–	1	1	1,377–1,674	16,524	17,340
Assoc Personnel Analyst	0.3	1	1	1,377–1,674	16,932	17,784
Trng Off I	–	1	1	1,377–1,674	16,524	17,340
Assoc Mgt Analyst	0.3	–	–	1,377–1,674	–	–
Assoc Budget Analyst	1	1	1	1,377–1,674	20,009	20,088
Assoc Governmental Program Analyst	0.3	2	2	1,377–1,674	33,252	34,902
Assoc Research Analyst	0.1	1	1	1,377–1,674	16,524	17,340
Info Off I	1	1	1	1,344–1,635	16,128	16,944
Nutrition Consultant II	1.3	2	2	1,280–1,557	31,104	32,664
Consultant II	14.4	17	17	1,280–1,557	277,973	291,722
Consultant I	6.5	8	8	1,162–1,412	114,948	120,660
Examiner II	2.2	4	4	1,133–1,377	58,269	60,494
Acctg Off II	1	1	1	1,133–1,377	15,670	16,458
Staff Services Analyst	4	3	3	849–1,377	38,296	40,226
Nutrition Consultant I	1.2	–	–	1,002–1,218	–	–
Secty II	1	1	1	955–1,162	13,944	13,944
Jr Staff Analyst	1.6	–	–	810–1,079	–	–
Editorial Techn	–	–	–	849–1,031	–	–
Business Mgt Trainee	1	1	1	849–983	11,112	11,658
Consultant Trainee	0.8	–	–	849–983	–	–
Secty I	0.1	1	1	806–978	9,672	10,140
Sr Steno	1.7	6	6	753–955	52,890	55,020
Sr Clk Typist	2.2	2	2	734–933	19,790	20,246
Personnel Asst I	0.2	1	1	734–893	8,808	9,264
Sr Account Clk	1.3	2	2	734–893	19,370	20,328
Steno	3.4	2	2	548–772	18,984	18,984
Personnel Asst Trainee	0.5	–	–	635–772	–	–
Clk Typist II	7.5	7	7	562–753	55,292	57,176
Clk II	1.1	2	2	605–734	15,636	16,360
Bookkeeping Mach Opr I	0.5	1	1	605–734	7,440	7,806
Account Clk II	0.7	–	–	605–734	–	–
Clk Typist I	0.9	–	–	509–619	–	–
Temporary Help	15.9	0.4	0.4	(135,229)	28,880	29,252
TOTALS, AUTHORIZED POSITIONS	83.6	85.4	85.4	$1,060,114	$1,271,970	$1,321,878

OFFICE OF ALCOHOLISM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Director	1	1	1	$2,367–2,487	$29,844	$29,844
Alcohol Program Administrator	1	1	1	1,846–2,245	26,292	26,940
Alcohol Program Analyst IV	2	2	2	1,674–2,035	48,840	48,840
Info Off II	1	1	1	1,635–1,987	22,894	23,844
Special Asst to Exec Off	1	1	1	1,987	23,364	23,364
Staff Services Mgr I	2	2	2	1,519–1,846	44,284	44,304
Alcohol Program Analyst III	6.8	9	9	1,519–1,846	194,274	197,862
Alcohol Program Analyst II	6.7	11	11	1,377–1,674	201,308	207,335
Assoc Research Analyst	2	2	2	1,377–1,674	36,612	37,423
Jr Staff Analyst	0.9	1	1	849–1,133	12,492	13,116
Sr Steno	2.8	4	4	753–955	38,486	40,347
Sr Clk Typist	1.5	2	2	734–933	18,832	19,758
Clk Typist II	10.2	12	12	605–849	102,116	105,362
Temporary Help	4.2	0.2	0.2	–	4,711	4,711
One Time Bonus	–	–	–	–	1,600	–
TOTALS, AUTHORIZED POSITIONS	43.1	49.2	49.2	$737,604	$805,949	$823,050

OFFICE OF NARCOTICS AND DRUG ABUSE

				SALARY RANGE		
Director	1	1	1	$2,487	$29,844	$29,844
Asst Director	0.5	1	1	2,148	25,776	25,776
Community Program Administrator I	–	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Community Program Analyst III	1	1	1	1,519–1,846	21,536	22,152
Assoc. Governmental Program Analyst	3	4	4	1,377–1,674	72,406	75,030
Drug Abuse Consultant	0.5	1	1	1,377–1,674	17,562	18,456
Staff Services Analyst	1	1		849–1,377	14,634	15,360
Property Clk II	1	1	1	911–1,106	11,695	12,284
Sr Steno	0.9	2	2	753–955	21,129	21,652
Clk Typist II	1.9	2	2	605–849	15,919	16,290
Steno	0.1	–	–	548–772	–	–
Temporary Help	0.3	0.5	0.5	–	10,600	10,600
TOTALS, AUTHORIZED POSITIONS	12.2	16.5	16.5	–	$285,405	$292,864

DEPARTMENT OF HEALTH

Directors Office						
Executive:				SALARY RANGE		
Director	0.8	1	1	$40,308	$40,308	$40,308
CEA IV	–	1	1	2,245–2,878	26,940	28,272
Chief Dep Director	0.9	1	1	2,878	34,536	34,536
CEA III	2.8	3	3	2,035–2,727	77,112	79,560
CEA II	0.8	1	1	1,939–2,598	23,268	24,420
Asst Dep Director	–	1	1	2,148	25,776	25,776
Secty II	0.6	1	1	955–1,162	12,648	12,648
Secty I	2	2	2	866–1,054	23,628	23,628
Sr Steno	2.2	2	2	753–955	21,960	21,960
Temporary Help	0.7	0.2	0.2	(10,088)	5,300	5,300
TOTALS	10.8	13.2	13.2	$211,014	$291,476	$296,408
Advisory Groups:						
Exec Secty	1	1	1	$2,148–2,255	$27,060	$27,060
Community Program Administrator I	1.8	1	1	1,846–2,245	24,624	25,860
Asst Dep Director	0.6	1	1	1,947–2,045	23,364	23,364
Secty II	1.3	1	1	888–1,079	12,648	12,648
Secty I	2.6	1	1	866–1,054	12,648	12,648
Sr Steno	1.1	1	1	753–955	10,980	10,980
Steno	1.2	1	1	651–791	9,492	9,492
Temporary Help	1.8	0.4	0.4	(30,903)	7,547	7,547
TOTALS	11.4	7.4	7.4	$169,105	$128,363	$129,599
Legislative Liaison:						
Medical Off III	0.4	1	1	$2,864–3,354	$34,368	$36,096
Dep Director	0.6	1	1	2,611–2,711	32,892	32,892
Asst Dep Director	–	1	1	2,148–2,255	25,776	25,776
Staff Services Mgr II	1.8	1	1	1,674–2,035	24,420	24,420
Statistical Consultant	1.1	1	1	1,674–2,035	20,088	21,096
Assoc Governmental Program Analyst	0.2	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	–	1	1	1,377–1,674	16,524	17,340
Secty II	1.5	1	1	955–1,162	12,648	12,648
Sr Steno	–	2	2	753–955	19,384	19,884
TOTALS	5.6	10	10	$107,576	$206,188	$210,240

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Legal Affairs And Regulations:						
Regional Medical Coordinator	1.9	1	1	$3,008–3,354	$36,096	$37,884
Chief Counsel I	1	1	1	2,301–2,796	33,552	33,552
Dep Director	0.5	1	1	2,611–2,741	31,332	31,332
CEA III—Chief Counsel I	1	1	1	2,035–2,727	33,552	33,552
Staff Counsel II	4.3	7	7	1,987–2,414	195,392	198,852
Staff Counsel I	3.7	3	3	1,803–2,191	67,709	71,092
Pharmaceutical Coordinator	1.1	1	1	1,635–1,987	23,844	23,844
Nursing Consultant III	1.1	1	1	1,557–1,892	22,704	22,704
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Nutrition Consultant III	–	1	1	1,482–1,803	17,784	18,684
Nursing Consultant II	0.6	1	1	1,412–1,717	16,944	17,784
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,562	18,456
Legal Counsel	2.9	2	2	1,482–1,635	36,546	38,304
Staff Services Analyst	1	1	1	849–1,377	14,339	15,050
Graduate Legal Asst	1	1	1	1,162–1,280	15,360	15,360
Secty II	–	1	1	955–1,162	11,460	12,024
Secty I	1.8	1	1	866–1,054	12,648	12,648
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Legal Typist	1	1	1	787–955	11,460	11,460
Sr Legal Steno	3.8	4	4	787–955	42,316	43,764
Sr Clk Typist	0.7	1	1	734–893	10,716	10,716
Clk Typist II	1.9	1	1	605–849	8,604	9,036
Steno	1	1	1	589–830	8,400	8,820
Legal Steno	–	0.5	0.5	683–830	4,200	4,410
Temporary Help	0.2	0.8	0.8	(3,302)	15,900	15,900
TOTALS	33.5	36.3	36.3	$637,435	$722,896	$739,704
Press Secretary:						
CEA II—Press Secretary	0.5	1	1	$1,939–2,598	$29,688	$31,176
Info Off I	2.4	1	1	1,344–1,635	16,128	16,944
Research Writer	1.3	1	1	1,344–1,635	18,009	18,918
Health Educ Consultant II	1.4	3	3	1,280–1,557	49,404	50,940
Secty I	1	1	1	866–1,054	12,284	12,648
Sr Steno	0.7	1	1	753–955	9,531	10,000
Temporary Help	2.2	1.5	1.5	(37,150)	18,965	18,965
TOTALS	10.2	9.5	9.5	$163,765	$154,009	$159,591
Executive Assistant:						
Special Asst	0.7	1	1	$1,947–2,045	$23,364	$24,540
TOTALS	0.7	1	1	$15,582	$23,364	$24,540
Internal Audit:*						
CEA I—Chief, Office of Internal Audits	–	1	1	$1,758–2,356	$21,096	$22,152
Sr Program Review Analyst	–	1	1	1,674–2,035	20,088	21,096
Staff Program Analyst	–	2	2	1,519–1,846	36,456	38,280
Staff Mgt Analyst	–	1	1	1,519–1,846	18,228	19,140
Assoc Program Review Analyst	–	8	8	1,377–1,674	132,192	138,720
Sr Steno	–	1	1	753–955	9,036	9,492
Clk Typist II	–	1	1	605–734	7,260	7,620
Temporary Help	–	0.1	0.1	–	3,180	3,180
One Time Bonus	–	–	–	–	400	–
TOTALS	–	15.1	15.1	–	$247,936	$259,680
Planning And Evaluation:						
CEA IV—Deputy Director	1	1	1	$2,245–2,878	$26,940	$28,272
Sr Steno	1	1	1	753–915	9,036	9,492
TOTALS	2	2	2	$34,248	$35,976	$37,764
TOTALS, DIRECTOR'S OFFICE	74.2	94.5	94.5	$1,338,725	$1,810,208	$1,857,526
Administration Division						
Administration:						
CEA IV—Manager	1	1	1	$2,245–2,878	$31,563	$33,135
Staff Services Mgr II	1.7	1	1	1,674–2,035	20,088	21,096
Secty I	1.3	1	1	866–1,054	12,492	12,648
Sr Steno	0.9	1	1	753–915	9,264	9,726
Temporary Help	0.5	0.9	0.3	(3,460)	5,300	5,300
TOTALS	5.4	4.3	4.3	$91,983	$78,707	$81,905
Financial Management Branch:						
CEA III—Chief	0.8	1	1	2,035–2,727	32,724	32,724
CEA I—Asst Manager, Financial Management Branch	1	1	1	1,758–2,356	28,272	28,272
Sr Steno	1	1	1	756–955	11,460	11,460
Temporary Help	–	–	–	(207)	–	–
TOTALS	2.8	3	3	$52,906	$72,456	$72,456
Budget Section:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	3.1	5	5	1,674–2,035	111,491	117,051
Staff Services Mgr I	3.9	3	3	1,519–1,846	61,277	64,348
Assoc Adm Analyst	1	2	2	1,377–1,674	34,530	36,252
Assoc Budget Analyst	8.9	24	24	1,377–1,674	416,828	434,600

* Limited to June 30, 1977.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Analyst	9.7	1	1	849–1,377	10,188	10,716
Sr Clk Typist	1	1	1	734–933	9,492	9,954
Sr Clk	–	1	1	734–893	9,492	9,492
Sr Account Clk	2.5	3	3	734–893	30,240	30,696
Statistical Clk	0.5	1	1	734–893	10,071	10,584
Sr Steno	1	2	2	700–888	20,016	20,472
Clk Typist II	2.8	4	4	605–849	32,236	33,401
Steno	2.1	1	1	589–830	8,892	9,340
Clk Typist I	0.4	0.5	0.5	548–666	3,414	3,587
Temporary Help	0.4	0.1	0.1	(2,614)	2,120	2,120
One Time Bonus	–	–	–	–	1,600	–
TOTALS	38.3	49.6	49.6	$553,369	$788,827	$819,553
Accounting Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Acctg Administrator I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.9	1	1	1,519–1,846	22,064	22,152
Acctg Off III	2.9	3	3	1,377–1,674	58,256	59,164
Acctg Off II	6.1	9	9	1,133–1,377	130,897	134,974
Supvng Account Clk II	1.6	2	2	978–1,190	26,280	27,600
Accountant Trainee	3.8	1	1	893–1,031	11,566	12,132
Supvng Clk I	2.2	2	2	845–1,027	23,040	23,040
Accountant I	3.3	10	10	845–1,027	109,039	112,202
Sr Clk Typist	3.4	4	4	734–933	36,908	38,228
Acctg Techn	15.9	16	16	734–893	152,414	157,046
Sr Clk	3	4	4	734–893	37,440	38,238
Clk Typist II	13.1	9	9	605–849	72,585	74,873
Sr Account Clk	3.8	5	5	683–830	44,238	45,909
Bookkeeping Mach Opr II	0.2	1	1	666–810	8,960	9,416
Account Clk II	13.1	15	15	605–734	123,216	126,890
Clk II	12.5	10.5	10.5	605–734	82,999	86,384
Clk Typist I	2.3	1	1	548–666	6,800	7,144
Clk I	2.2	1	1	522–635	7,173	7,530
Temporary Help	4.5	0.6	0.6	(80,636)	8,953	8,953
One Time Bonus	–	–	–	–	14,800	–
TOTALS	96.8	97.1	97.1	$918,084	$1,024,200	$1,038,447
Rates And Fees Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Sr Research Analyst	–	1	1	1,674–2,035	22,152	22,152
Staff Services Mgr I	2	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	1.1	2	2	1,377–1,674	33,864	35,568
Assoc Statistician	–	2	2	1,377–1,674	29,097	30,543
Staff Services Analyst	3.9	2	2	849–1,377	24,240	25,468
Sr Steno	2	1	1	753–955	10,980	10,980
Clk Typist II	–	1	1	562–753	9,264	9,720
Clk II	0.2	1	1	605–734	8,808	8,808
Temporary Help	–	0.2	0.2	–	5,300	5,300
One Time Bonus	–	–	–	–	800	–
TOTALS	10.2	12.2	12.2	$153,231	$191,077	$195,111
Patient Benefit And Accounts Section:						
Benefit & Insurance Off V	1	1	1	1,939–2,356	28,272	28,272
Benefit & Insurance Off III	1	1	1	1,519–1,846	22,152	22,152
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	1.2	1.5	1.5	(8,054	13,504	13,504
TOTALS	5.2	5.5	5.5	–[a]	$84,400	$84,400
Revenue And Field Services:						
Benefit & Insurance Off IV	1	1	1	1,674–2,035	24,420	24,420
Benefit & Insurance Off III	2	2	2	1,519–1,846	44,304	44,304
Benefit & Insurance Off II	2	2	2	1,311–1,595	38,280	38,280
Benefit & Insurance Off I	4.5	5	5	1,190–1,445	85,620	86,428
Supvng File Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	755–955	10,980	10,980
Sr Clk	2.1	2	2	734–893	20,709	21,212
Sr Account Clk	1	1	1	734–893	10,716	10,716
Legal Steno	0.8	1	1	683–830	9,960	9,960
Clk Typist II	10.2	11	11	605–849	94,846	96,763
Steno	2	1.5	1.5	589–830	14,124	14,238
Clk II	10.6	11	11	605–734	95,426	96,242
One Time Bonus	–	–	–	–	6,400	–
TOTALS	38.2	39.5	39.5	–[a]	$468,109	$465,867
Field Offices:						
Benefit & Insurance Off II	3	3	3	1,311–1,595	57,420	57,420
Benefit & Insurance Off I	6	6	6	1,190–1,445	104,040	104,040
Sr Steno	1.9	2	2	753–955	22,136	22,684
Sr Clk	1	1	1	734–893	10,408	10,716
Steno	0.1	1	1	589–830	9,036	9,264
Clk Typist II	2.9	2	2	605–849	17,732	18,148
One Time Bonus	–	–	–	–	400	–
TOTALS	14.9	15	15	–[a]	$221,172	$222,272

[a] Past year actual expenditures are reflected in Branch totals.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Insurance Resources:				SALARY RANGE		
Benefit & Insurance Off IV	1	1	1	1,674–2,035	24,420	24,420
Benefit & Insurance Off III	1.3	1	1	1,519–1,846	22,152	22,152
Benefit & Insurance Off II	2.4	2	2	1,311–1,595	38,280	38,280
Sr Legal Typist	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Legal Steno	0.8	1	1	683–830	9,036	9,492
Steno	1	1	1	589–830	9,492	9,492
One Time Bonus	–	–	–	–	400	–
TOTALS	9.5	9	9	–[a]	$135,028	$135,084
County And Hospital Resources:						
Benefit & Insurance Off IV	1	1	1	1,674–2,035	24,420	24,420
Benefit & Insurance Off III	2	2	2	1,519–1,846	42,912	43,952
Benefit & Insurance Off II	2	2	2	1,311–1,595	37,520	38,280
Sr Clk Typist	1	1	1	734–933	10,624	10,716
Clk Typist II	1	1	1	605–849	9,264	9,264
TOTALS	7	7	7	$940,208	$124,740	126,632
Medical Assistance, Administration:						
Benefit & Insurance Off III	1	1	1	$1,519–1,846	$22,152	$22,152
Consultant III	2.1	2	2	1,412–1,717	40,470	41,208
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Clk	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Clk II	1.4	1	1	605–734	8,774	8,808
Clk I	0.5	1	1	522–635	6,604	6,941
One Time Bonus	–	–	–	–	800	–
TOTALS	8	8	8	$110,008	$116,348	$116,657
Fiscal Systems Section:						
Sr Adm Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	18,228	19,140
Staff Adm Analyst	0.2	2	2	1,519–1,846	40,232	41,140
Assoc Mgt Analyst	1.2	2	2	1,377–1,674	34,068	35,790
Assoc DP Analyst	–	1	1	1,377–1,674	16,524	17,340
Assoc Adm Analyst	6.7	12	12	1,377–1,674	205,506	215,689
DP Tech Supvr II	–	1	1	1,377–1,674	16,524	17,340
Asst Adm Analyst	2.5	1	1	1,133–1,377	14,929	15,670
Programmer II	–	2	2	1,133–1,377	27,192	28,560
Staff Services Analyst	1.4	2	2	849–1,377	27,855	28,407
Sr Clk	0.6	2	2	734–893	18,148	19,060
Clk Typist II	2	2	2	605–849	18,528	18,528
Clk II	1	2	2	605–734	17,310	17,616
Temporary Help	1.3	0.3	0.3	(8,654)	5,300	5,300
One Time Bonus	–	–	–	–	800	–
TOTALS	18.9	31.3	31.3	$268,392	$485,564	$504,000
Contracts, Grants, and Project Management Section:						
Contract Coordination Unit:						
Assoc Budget Analyst	1	1	1	$1,377–1,674	$20,088	$20,088
Assoc Governmental Program Analyst	1.5	1	1	1,377–1,674	16,932	17,784
Asst Research Analyst	1.1	1	1	1,133–1,377	16,524	16,524
Sr Steno	–	1	1	753–955	10,980	10,980
Sr Clk Typist	2	1	1	734–933	9,264	9,720
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	0.1	1	1	589–830	8,536	8,960
One Time Bonus	–	–	–	–	800	–
TOTALS	6.7	7	7	$84,908	$91,932	$92,864
Project and Grant Coordination Unit:						
Consultant	0.9	1	1	2,137–2,598	31,176	31,176
Staff Services Mgr III	0.6	1	1	1,846–2,245	26,940	26,940
Health Program Adviser IV	0.3	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	1.6	1	1	1,377–1,674	12,669	12,696
Assoc Research Analyst	1.7	1	1	1,377–1,674	20,088	20,088
Sr Steno	0.9	1	1	753–955	10,040	10,530
Sr Clk Typist	0.3	1	1	734–933	9,759	10,232
Clk Typist II	1.4	1	1	605–849	8,196	8,604
Temporary Help	3.6	0.5	0.5	(77,161)	10,278	10,278
One Time Bonus	–	–	–	–	400	–
TOTALS	11.3	8.5	8.5	$193,444	$153,966	$154,964
TOTALS, FINANCIAL MANAGEMENT BRANCH	267.8	292.7	292.7	$3,274,550	$3,957,819	$4,028,307
Program Services Branch:						
CEA II—Chief	1	1	1	$1,939–2,598	$26,400	$27,717
Sr Steno	1	1	1	753–955	9,036	9,036
TOTALS	2	2	2	$30,552	$35,436	$36,753

[a] Past year actual expenditures are reflected in Branch totals.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Business Services Section:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.3	1	1	1,519–1,846	19,456	20,424
Business Service Off III	1.2	1	1	1,377–1,674	18,228	18,228
Business Service Off II	2.1	2	2	1,249–1,519	33,588	34,356
Business Service Off I	1	1	1	1,133–1,377	16,524	16,524
Business Service Asst	2	2	2	933–1,133	25,048	26,047
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,948
Property Clk I	1.2	1	1	787–955	11,460	11,460
Warehouse Worker	2	2	2	845–933	22,392	22,392
Sr Steno	1.2	1	1	753–955	9,036	9,036
Stock Clk	2.4	3	3	845–933	26,896	28,252
Sr Clk	2	1	1	734–893	10,716	10,716
Steno	2.6	2	2	589–717	16,594	17,240
Clk Typist II	8	5.5	5.5	734–849	48,438	49,050
Field Offices:						
Building Mgr I	1.1	1	1	1,311–1,595	19,140	19,140
Business Service Off II	1.7	2	2	1,249–1,519	35,568	35,568
Sr Librarian	1.1	1	1	1,218–1,482	17,784	17,784
Utility Shops Supvr	1.1	1	1	1,280–1,412	16,944	16,944
Business Service Off I	0.5	1	1	1,133–1,377	14,516	15,236
Audio-visual Asst	1	1	1	1,106–1,344	14,000	14,678
Electrician I	0.9	1	1	1,162–1,280	14,056	14,740
Stationary Engr II	1.1	1	1	1,162–1,280	15,360	15,360
Carpenter I	0.7	1	1	1,106–1,218	13,440	14,112
Painter I	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	7.2	7	7	1,106–1,218	101,136	102,256
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Sr Graphic Artist	1.7	1	1	978–1,190	14,280	14,280
Property Clk II	1	1	1	911–1,106	11,789	12,388
Supvng Clk I	2	2	2	845–1,027	24,648	24,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Graphic Artist	2	2	2	845–1,027	24,648	24,648
Building Maint Worker	3.9	4	4	933–1,027	47,433	48,438
Supvng Telephone Opr II	1.1	1	1	806–978	11,601	11,736
Groundskeeper	1.1	1	1	806–978	10,441	10,971
Sr Steno	5.7	6	6	753–955	66,840	66,840
Window Cleaner	1.1	1	1	787–955	11,460	11,460
Sr Clk Typist	2.4	1	1	734–933	10,716	10,716
Janitor Supvr II	1.1	1	1	767–933	10,971	11,466
Composer Opr	1.5	1	1	734–893	10,716	10,716
Sr Info Clk	1.1	1	1	734–893	10,149	10,672
Clk Typist II	11	14	14	605–849	122,672	125,237
Stock Clk	4.9	5	5	700–849	49,161	49,788
Steno	3	2.5	2.5	589–830	21,482	22,086
Duplicating Mach Opr II	2	2	2	683–830	18,960	19,414
Twx Opr	1.1	1	1	666–810	9,720	9,720
Security Guard	1.2	1	1	635–772	9,534	9,534
Telephone Opr	3.1	3	3	605–734	26,424	26,424
Janitor	17.4	18.5	18.5	605–734	161,161	163,175
Clk II	6.3	5.5	5.5	562–683	46,549	47,442
Clk Typist I	1	1	1	548–666	7,992	7,992
Clk I	0.6	1	1	522–635	6,604	6,941
Temporary Help	3	1	1	(20,268)	19,655	19,655
One Time Bonus	–	–	–	–	19,800	–
TOTALS	128.7	124	124	$1,294,726	$1,398,306	$1,399,134
Office Services Section:						
Office Supvr II	1	1	1	1,311–1,595	16,932	17,784
Supvng Clk II	–	1	1	978–1,190	11,736	11,736
Supvng Clk I	2.1	2	2	845–1,027	23,040	23,040
Sr Steno	2	2	2	753–955	19,648	20,605
Sr Clk	2.2	2	2	734–893	19,304	19,524
Composer Opr	1	1	1	734–893	10,628	10,716
Composer Opr	3	3	3	734–893	31,503	32,016
Clk Typist II	23.3	21.7	21.7	605–849	191,382	197,538
Sr File Clk	0.3	1	1	683–830	10,280	10,800
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Typewriter Opr	2.9	3	3	666–810	29,008	29,160
Twx Opr	1	1	1	666–810	8,998	9,454
Duplicating Mach Opr II	0.7	1	1	651–791	8,892	9,340
Steno	0.9	2	2	548–772	14,496	15,240
Clk II	7.7	9	9	605–734	73,101	74,892
Clk I	5.1	4	4	522–635	26,534	27,883
Temporary Help	13.1	6	6	(90,539)	127,200	127,200
One Time Bonus	–	–	–	–	9,200	–
TOTALS	67.3	61.7	61.7	$546,170	$641,842	$646,888
Facilities Planning Section:						
Chief of Planning Sect	0.3	1	1	$1,846–2,245	$26,940	$26,940
Dept Constrn Maint Supvr	0.3	1	1	1,674–2,035	22,431	23,556
Clk Typst II	0.5	1	1	605–849	10,188	10,188
TOTALS	1.1	3	3	$14,259	$59,559	$60,684
TOTALS, PROGRAM SERVICES BRANCH	199.1	190.7	190.7	$1,885,707	$2,135,143	$2,143,459

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Management Systems and Computer Branch:				SALARY RANGE		
CEA III	0.9	1	1	2,035–2,727	32,724	32,724
Sr Clk Typist	0.6	1	1	683–866	10,716	10,716
TOTALS	1.5	2	2	$34,066	$43,440	$43,440
Management Consultation Section:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	0.4	1	1	1,674–2,035	20,088	20,088
Staff Services Mgr I	3.9	1	1	1,519–1,846	21,712	22,152
Assoc Mgt Analyst	8.3	11	11	1,377–1,674	200,470	207,296
Records Mgt Analyst II	1	2	2	1,311–1,595	36,276	37,146
Records Mgt Analyst I	1	1	1	1,133–1,377	15,864	16,524
Health Program Adviser I	1	1	1	1,133–1,377	13,596	14,280
Sr Clk Typist	–	2	2	734–933	17,616	17,616
Clk Typist II	2.6	1	1	562–753	7,713	8,094
Temporary Help	2.1	0.3	0.3	(14,619)	6,360	6,360
One Time Bonus	–	–	–	–	400	–
TOTALS	21.3	21.3	21.3	$307,623	$367,035	$376,496
Systems Analysis Section:						
Staff Services Mgr III	0.9	1	1	1,846–2,245	26,940	26,940
Staff Dp Systems Analyst	0.7	2	2	1,519–1,846	39,940	41,292
Dp Mgr I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	1.5	2	2	1,519–1,846	44,304	44,304
Assoc Dp Systems Analyst	19.1	16.5	16.5	1,377–1,674	311,891	319,219
Assoc Mgt Analyst	2.9	1	1	1,377–1,674	19,535	20,088
Asst Dp Systems Analyst	3.1	3	3	1,133–1,377	45,109	47,356
Supvng Account Clk II	1.1	1	1	978–1,190	13,995	14,280
Supvng Clk I	1.3	1	1	845–1,027	10,672	11,200
Supvng Account Clk I	1.8	1	1	845–1,027	11,704	12,236
Sr Steno	0.7	1	1	753–955	10,980	10,980
Clk Typist II	5	2	2	605–849	16,596	17,428
Sr Account Clk	10	15	15	683–830	139,615	146,512
Account Clk II	11.9	0.5	0.5	605–734	4,251	4,404
Temporary Help	17.2	16.8	16.8	(118,904)	131,618	131,618
One Time Bonus	–	–	–	–	800	–
TOTALS	78.2	64.8	64.8	$904,541	$850,102	$870,009
Data Processing Services Section:						
DP Mgr III	1	1	1	1,846–2,245	26,616	26,940
Sr DP Systems Analyst	0.1	1	1	1,674–2,035	24,420	24,420
DP Mgr I	2.3	2	2	1,519–1,846	43,952	44,304
Assoc DP Systems Analyst	5.5	9	9	1,377–1,674	160,209	163,172
Supvr EDP	5.5	7	7	1,377–1,674	131,856	134,409
DP Techn Supvr II	1	1	1	1,377–1,674	20,088	20,088
Asst DP Systems Analyst	2.3	2	2	1,133–1,377	30,467	31,574
Computer Operations Supvr I	2	2	2	1,133–1,377	33,422	33,422
Applied Science Programmer II	0.8	2	2	1,133–1,377	27,192	28,560
Programmer II	24.6	29.5	29.5	1,133–1,377	423,771	441,197
Key Data Supvr III	0.2	1	1	978–1,190	13,056	13,710
Sr Computer Opr	6.1	7	7	933–1,133	90,670	92,592
Applied Science Programmer I	1.3	1	1	978–1,133	12,030	12,636
Programmer I	10.4	4	4	978–1,133	49,329	51,814
Sr DP Techn	2.4	3	3	933–1,133	38,388	38,928
Programmer Trainee	2	7	7	849–1,031	82,706	86,888
Key Data Supvr II	2.7	2	2	845–1,027	24,295	24,874
Computer Opr	8.1	9	9	806–978	99,380	101,442
DP Techn	4.7	5	5	806–978	53,014	54,975
Sr Steno	–	1	1	753–955	9,036	9,036
Sr Clk Typist	1	2	2	734–933	19,980	20,436
Key Data Supvr I	3.9	4	4	734–893	42,373	43,184
Statistical Clk	0.9	1	1	734–893	9,682	10,149
Clk Typist II	2.7	3	3	605–849	24,536	25,180
Tab Mach Opr	1	1	1	683–830	9,960	9,960
Sr Account Clk	1.4	1	1	683–830	8,808	8,808
DP Trainee	2.4	2	2	734–810	18,072	18,984
Key Data Opr	42.5	46.5	46.5	635–772	399,172	411,562
Clk II	1.9	1	1	605–734	7,590	7,961
Account Clk II	3.9	3	3	605–734	26,424	26,424
Key Data Opr Trainee	6.9	7	7	548–605	48,774	50,045
Temporary Help	2.3	6.5	6.5	(16,033)	60,372	60,372
One Time Bonus	–	–	–	–	5,200	–
TOTALS	153.8	174.5	174.5	$1,692,990	$2,074,840	$2,128,046
Data Processing Services Section—C.I.D. Unit:						
Assoc DP Systems Analyst	–	1	1	$1,377–1,674	$18,988	$19,930
Asst DP Systems Analyst	–	1	1	1,133–1,377	13,596	14,280
Mgt Services Asst III	–	1	1	791–959	10,400	10,935
Sr Clk	–	15	15	734–933	133,799	134,759
TOTALS	– [a]	18	18	– [a]	$176,783	$179,904

[a] Past year actual expenditures are reflected in Branch totals.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Procedures Evaluation Section:				SALARY RANGE		
Asst Chief	1	1	1	2,356–2,864	$34,368	$34,368
Asst Dep Director	1.1	1	1	2,035–2,474	25,644	
Staff Services Mgr II	1.8	2	2	1,674–2,035	44,508	44,508
Staff Services Mgr I	1.1	1	1	1,519–1,846	21,888	22,989
Sr Clk Typist	1	2	2	683–866	18,844	19,348
Temporary Help	0.3	0.2	0.2	(5,872)	4,134	4,134
TOTALS	6.3	7.2	7.2	$135,335	$149,386	$150,991
Center For Health Statistics:						
Chief	1	1	1	2,245–2,727	32,724	32,724
Staff Services Mgr III	–	1	1	1,846–2,245	22,152	22,152
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Sr Statistician	4.3	4	4	1,674–2,035	97,680	97,680
Health Program Adviser IV	1.8	2	2	1,674–2,035	42,240	43,248
Staff Research Analyst	3.6	3	3	1,519–1,846	66,456	66,456
Biostatistician III	2	2	2	1,445–1,758	42,192	42,192
Assoc Statistician	1.3	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	5	8	8	1,377–1,674	146,834	150,184
Assoc Statistician	8	13	13	1,377–1,674	250,452	252,900
Health Education Consultant II	0.3	1	1	1,280–1,557	15,360	15,360
Asst Research Analyst	2	3	3	1,133–1,377	47,100	47,800
Asst Statistician	3.5	2	2	1,133–1,377	30,120	30,120
Staff Services Analyst	1.9	1	1	849–1,377	11,932	12,532
Jr Research Analyst	0.5	1	1	978–1,133	11,736	12,324
Jr Statistician	–	1	1	978–1,133	11,736	12,324
Jr Staff Analyst	4.6	2	2	810–1,079	21,231	22,267
Supvng Clk I	2	2	2	845–1,027	24,256	24,648
Sr Clk Typist	3.4	3	3	734–933	30,064	30,240
Sr Clk	1.4	1	1	734–893	10,716	10,716
Statistical Clk	13.1	20	20	734–893	198,690	203,004
Sr Steno	–	1	1	700–888	9,036	9,036
Clk Typist II	5.1	5.5	5.5	605–849	44,534	46,747
Steno	1	1	1	589–830	8,820	9,264
Clk II	3.6	3	3	605–734	25,515	25,914
Account Clk II	3.1	1	1	605–734	8,298	8,706
Temporary Help	6	0.8	0.8	(41,500)	9,748	9,748
One Time Bonus	–	–	–	–	4,000	–
TOTALS	79.6	85.3	85.3	$1,067,787	$1,268,130	$1,282,794
Vital Statistics Section:						
Bur Chief	0.3	1	1	1,758–2,137	21,096	22,152
Health Program Adviser III	–	1	1	1,519–1,846	18,228	19,140
Health Program Adviser II	2.3	2	2	1,377–1,674	40,176	40,176
Supvng Clk II	2	3	3	911–1,190	40,296	40,296
Supvr	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	3	2	2	845–1,027	24,648	24,648
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	5.1	5	5	734–933	53,580	53,580
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	34.4	37	37	605–849	314,516	320,220
Photocopyist	1.8	2	2	683–830	18,708	19,148
Clk II	13.9	15	15	605–734	125,861	128,166
Clk Typist I	8.1	7	7	548–666	51,270	53,420
Clk I	3.7	3	3	522–635	20,525	21,558
Temporary Help	6	1.4	1.4	(60,151)	16,092	16,092
One Time Bonus	–	–	–	–	25,200	–
TOTALS	83.6	82.4	82.4	$726,345	$805,164	$793,564
TOTALS, MANAGEMENT SYSTEMS AND COMPUTER BRANCH	424.3	455.5	455.5	$4,868,687	$5,734,880	$5,825,244
Manpower Administration Branch:						
CEA II	1.1	1	1	1,939–2,598	27,939	29,334
Sr Steno	1	1	1	700–888	8,451	8,604
TOTALS	2.1	2	2	$38,220	$36,390	$37,938
General Personnel Services Section:						
Staff Services Mgr II	2.1	2	2	1,674–2,035	46,092	46,572
Staff Services Mgr I	2	2	2	1,519–1,846	40,760	41,687
Assoc Personnel Analyst	14.2	12	12	1,377–1,674	199,547	206,531
Personnel Asst IV	1	1	1	1,079–1,311	15,732	15,732
Personnel Asst III	3.6	4	4	978–1,190	51,937	53,832
Test & Pay Techn II	0.8	2	2	933–1,133	25,956	26,544
Supvng Steno I	–	1	1	866–1,054	9,609	10,080
Personnel Asst II	2.8	3	3	845–1,027	33,208	34,464
Sr Steno	2.2	1	1	753–955	10,980	10,980
Sr Clk Typist	1.5	2	2	734–933	18,645	19,128
Personnel Asst I	14.7	21	21	734–893	200,154	206,675
Clk Typist II	8.8	4	4	605–849	35,218	36,072
Steno	1.8	1	1	548–772	9,264	9,264
Personnel Asst Trainee	8.5	8	8	635–772	66,373	69,220
Clk II	1.8	2	2	605–734	16,278	16,645
Temporary Help	3.3	2.3	2.3	(22,653)	19,390	19,390
One Time Bonus	–	–	–	–	3,200	–
TOTALS	69.1	68.3	68.3	$756,543	$802,343	$822,816

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Management Development And Training Section:						
Bur Chief	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	2	2	2	1,674–2,035	48,648	48,840
Staff Services Mgr I	2.4	3	3	1,519–1,846	62,532	63,444
Trng Off I	3.7	3	3	1,377–1,674	42,413	44,541
Adm Asst I	0.6	1	1	1,079–1,311	11,421	11,981
Sr Psychiatric Techn II	0.3	1	1	933–1,190	11,196	11,736
Health Program Techn II	0.7	1	1	870–1,058	12,696	12,696
Sr Clk Typist	0.9	1	1	734–933	9,492	9,492
Clk Typist II	1.4	1	1	605–849	8,706	8,808
Steno	2	1	1	589–830	8,400	8,820
Clk II	0.3	3	3	562–683	21,780	22,860
Temporary Help	12.8	0.2	0.2	(88,218)	5,300	5,300
One Time Bonus	–	–	–	–	1,600	–
TOTALS	28.1	18.2	18.2	$844,497	$271,124	$275,458
Center For Training In Community Psychiatry Berkeley:						
Director	1	1	1	3,353–3,357	40,176	40,176
Coordinator	0.7	1	1	3,157–3,356	32,122	32,122
Asst Director	1.2	1.2	1.2	2,137–2,598	37,412	37,412
Nursing Consultant II	1	1	1	1,412–1,717	20,604	20,604
Trng Off I	2	2	2	1,377–1,674	38,544	39,465
Trng Consultant	2	2	2	1,377–1,674	42,348	42,348
Health Educ Consultant II	1	1	1	1,280–1,557	18,684	18,684
Consultant II	0.9	1	1	1,280–1,557	18,009	18,684
Health Program Techn I	1	1	1	830–959	11,508	11,508
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	6	6	6	605–849	49,543	51,114
Steno	0.5	0.5	0.5	589–830	3,810	3,996
One-Time Bonus	–	–	–	–	2,800	–
TOTALS, AUTHORIZED POSITIONS	19.3	19.7	19.7	–[a]	$337,256	$337,809
Center For Training In Community Psychiatry LA:						
Director	1	1	1	3,353–3,357	40,176	40,176
Asst Director	2.7	2.8	2.8	2,137–2,598	87,293	87,293
Specialist	1	1	1	1,595–1,939	23,268	23,268
Consultant III	1	1	1	1,412–1,717	16,944	17,784
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Trng Consultant	3	3	3	1,377–1,674	60,264	60,264
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2.2	2	2	605–849	16,834	17,242
Steno	4.3	4	4	589–830	37,398	37,968
One Time Bonus	–	–	–	–	400	–
TOTALS	17.2	16.8	16.8	–[a]	$313,645	$315,063
Youth Aids And Student Assistants:						
Temporary Help	17.3	5.7	5.7	(118,791)	121,167	121,167
TOTALS	17.3	5.7	5.7	$122,687	$121,167	$121,167
Special Personnel Services Section:						
Staff Services Mgr III	0.8	1	1	1,846–2,245	24,624	25,860
Chief	0.8	1	1	1,803–2,191	26,292	26,292
Info Off II	1.1	1	1	1,635–1,987	19,620	20,604
Area Coordinator	0.8	1	1	1,482–1,803	21,636	21,636
Hosp Health & Safety Coordinator	–	1	1	1,344–1,635	19,620	19,620
Sr Steno	2.3	2	2	753–955	19,210	19,618
Steno	1.9	1	1	548–772	7,868	8,264
Temporary Help	0.3	–	–	(2,308)	–	–
TOTALS	8	8	8	$118,681	$138,870	$141,894
Employee Relations Section:						
Research Specialist III	1.1	1	1	$2,035–2,474	$24,420	$25,644
Personnel Off III	–	1	1	1,758–2,137	21,096	22,152
Publications Mgr	1	1	1	1,482–1,803	20,194	21,206
Nursing Consultant II	0.7	1	1	1,412–1,717	16,944	17,784
Staff Services Analyst	1	1	1	849–1,377	14,223	14,929
Editorial Techn	0.6	1	1	849–1,031	10,656	11,196
Supvng Clk I	–	1	1	787–955	9,264	9,264
Editorial Aid	0.8	1	1	767–933	9,789	10,269
Steno	5.2	1	1	589–830	8,784	9,226
TOTALS	10.4	9	9	$120,730	$135,370	$141,670
Health Manpower Development Section:						
Bur Chief	1	1	1	3,008–3,355	26,940	26,940
Social Work Consultant II	2	2	2	1,412–1,717	41,208	41,208
Assoc Research Analyst	1.9	3	3	1,377–1,674	55,302	56,304
Sr Steno	0.7	1	1	753–955	10,000	10,485

[a] Past year actual expenditures are reflected in Branch totals.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	0.5	1	1	734–933	9,264	9,264
Clk Typist II	1.1	0.5	0.5	562–753	4,404	4,404
One Time Bonus	–	–	–	–	400	–
TOTALS	7.2	8.5	8.5	$117,524	$147,518	$148,605
TOTALS, MANPOWER ADMINISTRATION BRANCH	178.7	156.2	156.2	$2,118,882	$2,303,683	$2,342,420
Disability Evaluation Branch:						
Medical Consultant II	1.8	5	5	$2,864–3,354	$200,448	$201,120
Medical Consultant I	57.5	68.5	68.5	2,598–3,353	2,554,160	2,648,804
Medical Program Consultant I	2	2	2	2,598–3,353	76,332	78,120
CEA I	1	1	1	1,758–2,356	28,272	28,272
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Administrator III	7.7	8	8	1,674–2,035	166,711	169,398
Administrator I	–	5	5	1,595–1,939	93,684	97,176
Administrator II	10.9	16	16	1,519–1,846	318,962	329,464
Disability Evaluation Analyst III	93.2	122	122	1,377–1,674	2,259,818	2,333,188
Consultant I	14.4	18	18	1,280–1,557	314,823	319,356
Disability Evaluation Analyst II	222.4	370	370	1,249–1,519	5,991,861	6,214,127
Office Supvr I	–	1	1	1,133–1,377	13,596	14,280
Disability Evaluation Analyst I	48.8	49	49	1,133–1,377	694,667	727,554
Disability Evaluation Trainee	139.1	30	30	849–1,133	339,691	355,013
Supvng Clk II	2.9	5	5	911–1,106	62,504	65,505
Materials & Stores Supvr I	5.9	6	6	845–1,027	65,528	68,214
Supvng Clk Typist I	4.7	2	2	845–1,027	24,648	24,648
Sr Steno	1	1	1	753–955	10,188	10,188
Sr Clk Typist	72.3	96	96	734–933	932,851	962,643
Sr Clk	–	2	2	734–893	17,616	18,528
Stock Clk	1	1	1	700–849	8,808	9,264
Supvng Telephone Opr I	2.6	4	4	700–849	36,968	38,293
Twx Opr	11.9	18	18	666–810	157,020	162,420
Steno	3.2	5	5	589–830	39,379	41,344
Clk Typist II	458.5	521.5	521.5	605–849	4,334,492	4,489,538
Telephone Opr	9	10	10	605–734	79,242	82,311
Clk II	21.4	32	32	605–734	256,256	266,360
Clk Typist I	33.7	20	20	548–666	143,640	150,015
Clk I	5	4	4	522–635	27,175	28,550
Asst Clk	6.3	3	3	440–535	19,000	19,260
Temporary Help	28.1	18	18	(557,989)	449,631	449,631
One Time Bonus	–	–	–	–	187,400	–
TOTALS, DISABILITY EVALUATION BRANCH	1,267.3	1,445	1,445	$15,843,252	$19,932,311	$20,429,524
TOTALS, ADMINISTRATION DIVISION	2,342.6	2,544.4	2,544.4	$28,083,061	$34,142,543	$34,850,859
Health Protection Division						
Administration:						
CEA IV	1	1	1	2,245–2,878	40,176	40,176
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	3	3	3	$74,250	$77,244	$77,244
Environmental Health Services Branch:						
CEA III—Branch Mgr	1	1	1	2,035–2,727	32,724	32,724
Coordinating Engr	0.9	–	–	2,035–2,474	–	–
Secty I	1	1	1	806–978	10,980	10,980
TOTALS	2.9	2	2	$68,721	$43,704	$43,704
Food And Drug Section:						
Medical Off II	0.9	1	1	2,598–3,353	40,236	40,236
Sect Chief	1	1	1	2,087–2,537	29,334	30,255
Asst Chief	1	1	1	1,846–2,245	24,744	25,980
Program Coordinator	5	5	5	1,758–2,137	125,328	127,404
Regional Administrator	3	3	3	1,758–2,137	75,732	76,932
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Food Technology Specialist	1.3	1	1	1,557–1,892	22,704	22,704
Specialist IV	10	10	10	1,557–1,892	220,372	225,115
Pharmacology Specialist	1.9	2	2	1,635–1,803	42,076	43,100
Specialist III	9.4	20	20	1,344–1,635	345,949	359,386
Specialist II	51.3	49	49	1,162–1,412	745,108	774,210
Secty II	1	1	1	888–1,079	12,948	12,948
Supvng Clk Typist I	0.8	1	1	845–1,027	11,988	12,284
Sr Steno	5.1	5	5	753–955	53,555	54,450
Clk Typist II	6.9	7	7	605–849	59,538	60,772
Steno	2.9	3	3	589–830	28,058	28,476
Clk II	1.4	1.5	1.5	605–734	12,179	12,566
Temporary Help	–	0.7	0.7	–	7,676	7,676
One Time Bonus	–	–	–	–	1,600	–
TOTALS	103.9	113.2	113.2	$1,571,680	$1,883,545	$1,938,914

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Water Sanitation Section:						
Field Offices:				SALARY RANGE		
Bur Chief	1	1	1	2,137–2,598	31,176	31,176
Asst Bur Chief	2	2	2	2,035–2,474	59,376	59,376
Supvng Sanitary Engr	5	5	5	1,939–2,356	141,360	141,360
Sr Sanitary Engr	14	14	14	1,674–2,035	337,776	341,112
Assoc Sanitary Engr	10.5	11	11	1,445–1,758	214,473	221,355
Sanitary Engrng Assoc	16.6	17	17	1,377–1,674	325,895	334,502
Asst Engrng Specialist	6.5	8	8	1,190–1,445	127,480	131,314
Sanitary Engrng Techn I	2.1	1	1	978–1,190	11,736	12,324
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1.7	2	2	753–955	20,901	21,380
Sr Clk Typist	0.8	1	1	734–933	10,628	10,716
Clk Typist II	3.3	4	4	605–849	34,110	34,889
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	0.8	2	2	(10,576)	48,550	48,550
One Time Bonus	–	–	–	–	400	–
TOTALS	66.3	70	70	$1,246,126	$1,385,677	$1,409,870
Radiologic Health Section:						
Chief	1	1	1	2,035–2,474	28,980	29,688
Supvng Health Physicist	0.5	1	1	1,846–2,245	22,152	23,268
Asst Program Chief	–	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr II	0.1	1	1	1,674–2,035	20,088	21,096
Sr Health Physicist	6.2	6	6	1,595–1,939	136,056	138,213
Assoc Health Physicist	7	7	7	1,377–1,674	136,520	138,832
Health Program Adviser II	1	1	1	1,377–1,674	19,614	20,088
Radiation Specialist II	5.9	6	6	1,311–1,595	110,328	113,016
Radiation Specialist I	6.7	6	6	1,133–1,377	92,310	94,436
Supvng Clk Typist I	1	1	1	845–1,027	12,124	12,324
Health Program Techn I	1.8	2	2	830–959	21,468	21,948
Sr Steno	1.3	2	2	753–955	16,800	17,616
Sr Clk Typist	2.2	2	2	734–933	18,912	19,320
Clk Typist II	12.1	14	14	605–849	111,977	117,504
Temporary Help	1.1	1	1	(13,748)	13,502	13,502
One Time Bonus	–	–	–	–	4,400	–
TOTALS	47.9	52	52	$682,307	$786,327	$803,003
Occupational Health Section:						
Medical Off III	3.2	5	5	2,864–3,354	189,480	192,936
Sect Chief	0.5	1	1	2,035–3,346	27,606	28,980
Supvng Industrial Hygiene Engr	4	4	4	1,939–2,356	108,954	112,089
Staff Services Mgr III	0.6	1	1	1,846–2,245	23,268	24,420
Sr Industrial Hygienist	3.7	4	4	1,674–2,035	86,016	90,342
Sr Industrial Hygiene Engr	1	5	5	1,674–2,035	$105,588	$109,860
Nursing Consultant III	1.6	2	2	1,557–1,892	41,611	43,697
Assoc Industrial Hygiene Engr	3.3	5	5	1,445–1,758	94,944	98,499
Assoc Industrial Hygienist	3.1	1	1	1,377–1,674	17,272	18,154
Industrial Hygiene Engrng Assoc	15.6	19	19	1,377–1,674	326,204	341,433
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	–	1	1	845–1,027	10,656	11,196
Health Program Techn I	–	1	1	830–959	9,960	10,440
Sr Clk Typist	2.5	2	2	734–933	20,860	21,564
Sr Steno	3.3	3	3	753–955	31,920	32,400
Clk Typist II	6.5	6	6	605–849	48,832	50,842
Steno	2.9	3	3	589–830	26,412	26,796
Lab Asst II	0.8	1	1	651–791	9,492	9,492
Lab Asst I	1	1	1	589–717	8,502	8,604
Temporary Help	0.2	–	–	(2,146)	424	424
One Time Bonus	–	–	–	–	1,200	–
TOTALS	54.8	66	66	$896,097	$1,203,481	$1,246,448
Vector Control Section:						
Sect Chief	1	1	1	2,087–2,537	30,444	30,444
Supvng Industrial Hygiene Engr	1	1	1	1,939–2,356	27,273	28,273
Research Chemist	1	1	1	1,892–2,301	24,644	25,876
Asst Sect Chief	1	1	1	1,803–2,191	26,292	26,292
Veterinarian	–	1	1	1,758–2,137	21,096	22,152
Supvng Biologist	4	4	4	1,717–2,087	100,176	100,176
Sr Sanitary Engr	–	1	1	1,674–2,035	20,088	21,096
Sr Industrial Hygiene Engr	1	1	1	1,674–2,035	21,712	22,803
Sr Biologist	8	8	8	1,557–1,892	176,372	178,370
Assoc Sanitary Engr	6.9	6	6	1,445–1,758	121,980	123,708
Assoc Biologist	11	11	11	1,344–1,635	209,964	212,718
Asst Biologist	7.1	8	8	1,106–1,344	120,232	122,696
Sr Steno	1.4	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	9,492	9,960
Steno	2.9	3	3	548–772	24,540	25,566
Field Offices:						
Clk Typist II	1	1	1	605–849	8,162	8,570
Temporary Help	2.5	2.2	2.2	(32,092)	35,266	35,266
One Time Bonus	–	–	–	–	1,600	–
TOTALS	50.8	52.2	52.2	$891,814	$990,313	$1,004,946

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Sanitation Services Section:				SALARY RANGE		
Chief	1	1	1	1,758–2,137	23,084	24,244
Environmental Health Specialist	2	5	5	1,445–1,758	103,998	104,976
Consulting Sanitarian	4.8	2	2	1,311–1,595	38,280	38,280
Sr Steno	2.3	2	2	753–955	18,720	19,653
Temporary Help	-	0.3	0.3	(72)	5,300	5,300
TOTALS	10.1	10.3	10.3	$168,318	$189,382	$192,453
TOTALS, ENVIRONMENTAL HEALTH SERVICES BRANCH	336.7	365.7	365.7	$5,525,063	$6,482,429	$6,639,338
Laboratory Services Branch:						
CEA IV—Branch Mgr	1	1	1	2,598–3,348	31,176	32,724
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	2	2	2	$46,260	$43,824	$45,372
Bioenvironmental Laboratories Section:						
Lab Chief	1	1	1	2,087–2,537	30,444	30,444
Temporary Help	1.1	1	1	(14,411)	11,750	11,750
TOTALS	2.1	2	2	$1,018,072	$42,194	$42,194
Air And Industrial Laboratory:						
Lab Chief	1	1	1	2,087–2,537	30,444	30,444
Asst Lab Chief	1	1	1	1,892–2,301	27,612	27,612
Spectroscopist	2	3	3	1,892–2,301	76,938	79,068
Research Chemist	3	3	3	1,892–2,301	82,836	82,836
Supvng Air Pollution Specialist	1	1	1	1,846–2,245	26,940	26,940
Chemist III	4	3	3	1,445–1,758	63,288	63,288
Chemist II	11.6	13	13	1,311–1,595	244,348	246,204
Chemist I	7.4	9	9	1,133–1,377	132,942	137,385
Sr Steno	1.8	2	2	753–955	20,472	20,940
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Lab Asst III	1	1	1	717–870	10,440	10,440
Lab Asst II	1	1	1	651–791	8,784	9,226
TOTALS	35.8	39	39	$647,184	$735,760	$745,099
Food And Drugs Laboratory:						
Lab Chief	1	1	1	2,087–2,537	30,444	30,444
Staff Toxicologist	1	1	1	1,987–2,414	28,968	28,968
Chemist III	2	2	2	1,445–1,758	42,192	42,192
Chemist II	3.9	4	4	1,311–1,595	73,650	74,692
Chemist I	6.4	9	9	1,133–1,377	134,320	138,838
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	15.3	18	18	–[a]	$320,554	$326,114
Sanitation And Radiation Laboratory:						
Lab Chief	1	1	1	2,087–2,537	29,214	30,822
Research Radiochemist	1	1	1	1,892–2,301	27,612	27,612
Chemist III	4	4	4	1,445–1,758	84,384	84,384
Microbiologist II	1	1	1	1,311–1,595	17,932	18,836
Chemist II	8.1	9	9	1,311–1,595	163,388	167,500
Chemist I	8.1	8	8	1,133–1,377	122,334	125,899
Lab Techn I	1	1	1	866–1,054	12,648	12,648
Lab Techn I	1	1	1	866–1,054	12,492	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Lab Asst III	2.9	3	3	717–870	30,681	31,280
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	2.5	3	3	589–830	28,362	28,476
Lab Asst II	0.8	1	1	651–791	8,196	8,604
One Time Bonus	–	–	–	–	400	–
TOTALS	33.4	35	35	–[a]	$557,431	$568,497
Southern California Laboratory:						
Lab Chief	1	1	1	2,087–2,537	30,444	30,444
Asst Lab Chief	1	1	1	1,892–2,301	27,612	27,612
Spectroscopist	1	1	1	1,892–2,301	24,544	25,772
Chemist III	3.8	4	4	1,445–1,758	83,712	84,384
Chemist II	8.8	9	9	1,311–1,595	161,686	166,480
Chemist I	8.1	11	11	1,133–1,377	162,030	168,353
Lab Techn I	1.8	2	2	866–1,054	22,263	23,376
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Supvng Lab Asst I	1	1	1	767–933	11,196	11,196
Clk Typist II	1.5	1.5	1.5	605–849	11,895	12,498
Steno	0.8	1	1	589–830	7,158	7,524
Lab Asst II	3.7	4	4	651–791	34,460	35,706
One Time Bonus	–	–	–	–	800	–
TOTALS	33.5	37.5	37.5	$496,944	$588,516	$604,061
Epidemiological Studies Laboratory:						
Medical Off III	2	2	2	2,864–3,354	80,496	80,496
Coordinating Engr	0.1	1	1	2,035–2,474	24,420	25,644
Supvng Industrial Hygiene Engr	0.9	1	1	1,939–2,356	27,828	28,272
Sr Industrial Hygiene Engr	0.5	3	3	1,674–2,035	64,116	66,612
Sr Air Sanitation Engr	1	1	1	1,674–2,035	24,420	24,420
Assoc Industrial Hygiene Engr	0.9	2	2	1,445–1,758	36,024	37,842
Nursing Consultant II	1	1	1	1,412–1,717	16,944	17,784

[a] Past year actual expenditures are reflected in the total for the Bioenvironmental Laboratories Section, page 250, line 28.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	0.9	1	1	753–955	10,440	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	0.1	1	1	605–849	7,806	8,196
Steno	1.8	2	2	589–830	18,528	18,984
One Time Bonus	–	–	–	–	400	–
TOTALS	10.2	16	16	–[a]	$322,138	$329,946
Biomedical Laboratories Section:						
Lab Chief	1	1	1	3,008–3,355	40,260	40,260
Sr Steno	1	1	1	753–955	10,980	10,980
Temporary Help	0.6	0.5	0.5	(8,363)	9,540	9,540
TOTALS	2.6	2.5	2.5	$1,673,534	$60,780	$60,780
Viral And Rickettsial Diseases Laboratory:						
Medical Off III	2	2	2	2,864–3,354	80,496	80,496
Research Specialist IV	2	2	2	2,245–3,316	65,448	65,448
Research Specialist III	1	1	1	2,035–2,474	29,688	29,688
Microbiologist III	2.5	3	3	1,445–1,758	62,784	63,288
Microbiologist II	11.4	13	13	1,311–1,595	236,864	246,844
Microbiologist I	7.1	5	5	1,133–1,377	78,966	80,376
Health Program Adviser I	1	1	1	1,133–1,377	14,988	15,744
Supvng Lab Asst II	0.8	1	1	888–1,079	12,226	12,844
Health Program Techn II	1	1	1	870–1,058	12,696	12,696
Lab Techn I	3	3	3	866–1,054	37,944	37,944
Sr Steno	1	1	1	753–955	10,980	10,980
Animal Techn III	1	1	1	767–933	11,196	11,196
Sr Clk Typist	0.5	1	1	734–933	9,264	9,720
Lab Asst III	1.8	1	1	717–870	10,440	10,440
Steno	2	2	2	589 830	18,984	18,984
Clk Typist II	1.5	2	2	605–849	16,704	17,070
One Time Bonus	–	–	–	–	400	–
TOTALS	39.6	40	40	–[b]	$710,068	$723,758
Microbial Diseases Laboratory:						
Lab Chief	1	1	1	2,245–3,346	32,724	32,724
Research Microbiologist	2.9	3	3	1,892–2,301	82,836	82,836
Microbiologist III	5	6	6	1,445–1,758	125,568	126,576
Microbiologist II	13.7	15	15	1,311–1,595	268,388	278,990
Microbiologist I	13.7	12	12	1,133–1,377	179,449	184,416
Lab Techn I	4	4	4	866–1,054	50,488	50,592
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	41.3	42	42	–[b]	$750,433	$767,114
Clinical Chemistry Laboratory:						
Chief	1	1	1	2,087–2,537	30,444	30,444
Asst Lab Chief	1	1	1	1,892–2,301	25,644	26,940
Chemist III	2	3	3	1,445–1,758	59,532	60,420
Chemist II	3.7	4	4	1,311–1,595	73,746	74,556
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Chemist I	1	1	1	1,133–1,377	13,596	14,280
Lab Technologist	0.9	1	1	1,106–1,280	13,888	14,560
Sr Steno	2.4	3	3	753–955	29,812	31,290
Lab Asst III	1	1	1	717–870	10,440	10,440
Clk Typist II	1	1	1	605–849	8,502	8,808
Steno	1	1	1	589–830	9,492	9,492
Lab Asst II	0.9	1	1	651–791	9,000	9,454
Lab Asst I	0.9	1	1	589–717	8,536	8,604
One Time Bonus	–	–	–	–	400	–
TOTALS	17.8	20	20	–[b]	$309,976	$316,232
Laboratory Field Service, Berkeley:						
Lab Chief	1	1	1	2,356–3,346	34,368	34,368
Examiner III	2	2	2	1,892–2,301	55,224	55,224
Examiner II	5	5	5	1,445–1,758	105,480	105,480
Examiner I	6	6	6	1,311–1,595	114,840	114,840
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	1	1	1	734–893	10,628	10,716
Clk Typist II	6.3	6	6	605–849	52,508	52,848
Steno	1.6	2	2	548–772	17,388	17,772
Clk Typist I	0.7	1	1	548–666	6,856	7,202
Temporary Help	2.1	3.8	3.8	(27,563)	38,793	38,793
One Time Bonus	–	–	–	–	3,200	–
TOTALS	26.7	28.8	28.8	$414,147	$450,265	$448,223
Laboratory Field Service, Los Angeles:						
Examiner III	1	1	1	1,892–2,301	27,502	27,612
Examiner II	1	1	1	1,445–1,758	20,676	21,096
Examiner I	4.3	6	6	1,311–1,595	101,646	105,532
Clk Typist II	1.9	2	2	605–849	16,428	16,800
Steno	1	1	1	589–830	9,492	9,492
One Time Bonus	–	–	–	–	800	–
TOTALS	9.2	11	11	$140,003	$176,544	$180,532

[a] Past year actual expenditures are reflected in the total for the Bioenvironmental Laboratories Section, page 250, line 28.
[b] Past year actual expenditures are reflected in the total for the Biomedical Laboratories Section, page 251, line 21.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Laboratory Central Services Section:				SALARY RANGE		
Asst Lab Chief	1	1	1	1,892–2,301	27,612	27,612
Lab Administrator	1	1	1	1,311–1,595	18,456	19,140
Animal Techn IV	1	1	1	888–1,079	12,948	12,948
Supvng Lab Asst II	2	2	2	888–1,079	25,896	25,896
Health Program Techn II	1.2	1	1	870–1,058	10,440	10,980
Lab Techn I	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Animal Techn III	4.7	5	5	767–933	55,585	55,980
Supvng Lab Asst I	1	2	2	767–933	20,400	20,868
Lab Asst III	4.3	5	5	717–870	50,580	51,024
Clk Typist II	2.8	3	3	605–849	27,090	27,498
Animal Techn II	2	2	2	700–849	18,908	19,830
Steno	2	2	2	589–830	18,984	18,984
Lab Asst II	8.5	9	9	651–791	81,324	82,776
Lab Asst I	7.4	8	8	589–717	61,620	64,294
Temporary Help	0.7	3	3	(9,675)	39,106	39,106
One Time Bonus	–	–	–	–	3,600	–
TOTALS	41.6	47	47	$514,753	$497,521	$501,908
Fairfield Animal Facility:						
Research Specialist IV	1	1	1	2,245–3,316	32,724	32,724
Animal Techn IV	1	1	1	888–1,079	12,948	12,948
Animal Techn III	3	4	4	767–933	43,026	43,494
Animal Techn II	2.9	2	2	700–849	18,566	19,490
TOTALS	7.9	8	8	–[a]	$107,264	$108,656
TOTALS, LABORATORY SERVICES BRANCH	319	348.8	348.8	$4,950,897	$5,673,268	$5,768,486
Preventive Medical Services Branch:						
CEA III	1	1	1	2,035–2,727	39,792	39,792
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	2	2	2	$51,051	$52,440	$52,440
Family Health Services Section:						
Bur Chief	1.3	1	1	3,008–3,355	40,260	40,260
Medical Off III	1.1	2	2	2,864–3,354	74,616	76,344
Dental Health Consultant	1	1	1	2,598–2,877	34,524	34,524
Sr Statistician	1.4	1	1	1,674–2,035	20,088	21,096
Nursing Consultant III	1	1	1	1,557–1,892	22,704	22,704
Nursing Consultant II	2.8	1	1	1,412–1,717	20,604	20,604
Secty I	0.7	1	1	806–1,054	10,932	11,460
Sr Steno	1.3	1	1	753–955	9,492	9,960
Clk Typist II	2.2	3	3	605–849	23,988	24,937
Field Offices:						
Asst Director	1	1	1	3,008–3,357	40,284	40,284
Medical Off III	1	1	1	2,864–3,354	40,140	40,140
Medical Off III	5.3	6	6	2,864–3,354	229,728	233,184
Medical Off II	1	1	1	2,598–3,353	37,884	37,884
Research Specialist IV	0.8	1	1	2,245–3,316	26,940	28,272
Staff Services Mgr III	0.9	1	1	1,846–2,245	26,940	26,940
Sr Research Analyst	1	1	1	1,674–2,035	23,460	24,420
Coordinator	1	1	1	1,674–2,035	23,460	24,420
Health Program Adviser IV	2	2	2	1,674–2,035	48,840	48,840
Nursing Consultant III	4.4	7	7	1,557–1,892	154,242	156,828
Health Program Adviser III	0.6	1	1	1,519–1,846	22,152	22,152
Research Asst V	–	1	1	1,445–1,758	17,340	18,228
Nursing Consultant II	4.3	10	10	1,412–1,717	182,334	189,383
Social Work Consultant II	1.4	2	2	1,412–1,717	33,888	35,568
Hearing Specialist	0.7	1	1	1,377–1,674	20,088	20,088
Health Program Adviser II	0.6	2	2	1,377–1,674	36,612	37,428
Research Asst IV	1.2	2	2	1,311–1,595	35,598	36,412
Nutrition Consultant II	2	2	2	1,280–1,557	36,543	37,368
Health Educ Consultant II	1.4	1	1	1,280–1,557	17,714	18,609
Staff Services Analyst	3.7	4	4	849–1,377	53,692	55,708
Research Asst III	0.6	1	1	1,133–1,377	14,929	15,670
Supvng Clk I	0.7	1	1	845–1,027	12,324	12,324
Health Record Techn II	1	1	1	845–1,027	12,324	12,324
Health Program Techn I	1	1	1	830–959	11,508	11,508
Counselor Assoc	0.9	1	1	791–959	11,508	11,508
Sr Steno	1.9	3	3	753–955	31,452	31,920
Sr Clk Typist	1.6	2	2	734–933	18,794	19,713
Statistical Clk	0.7	1	1	734–893	10,110	10,628
Health Record Techn I	4	4	4	734–893	40,956	41,412
Clk Typist II	14.3	16	16	605–849	137,209	140,481
Research Techn	1.6	2	2	700–849	18,588	18,996
Clk II	2.3	5	5	605–734	39,802	41,347
Lab Asst I	–	1	1	589–717	7,248	7,620
Clk Typist I	1.6	1	1	548–666	7,086	7,440
Temporary Help	4.3	4.5	4.5	(57,199)	68,990	68,990
One Time Bonus	–	–	–	–	6,000	–
TOTALS	83.6	104.5	104.5	$1,407,845	$1,813,915	$1,845,926

[a] Past year actual expenditures are reflected in the total for the Laboratory Central Services Section, page 252, line 27.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Infectious Disease Section:				SALARY RANGE		
Bur Chief	1	1	1	3,008–3,355	40,260	40,260
Medical Off III	4	4	4	2,864–3,354	155,112	156,840
Chief Veterinarian	1	1	1	2,087–2,537	30,444	30,444
Veterinarian	1.1	1	1	1,758–2,137	25,644	25,644
Asst Program Chief	1	1	1	1,758–2,137	25,644	25,644
Nursing Consultant II	2	3	3	1,412–1,717	50,832	53,352
Health Program Adviser II	2	1	1	1,377–1,674	18,380	19,298
Public Health Fld Rep III	1.2	2	2	1,133–1,377	27,192	28,560
Public Health Fld Rep II	16.8	18	18	933–1,133	226,311	236,460
Public Health Fld Rep I	7	7	7	888–1,027	82,525	84,724
Sr Steno	3.3	3	3	753–955	30,360	30,768
Sr Clk Typist	4	3	3	734–933	32,148	32,148
Clk Typist II	4.9	5	5	605–849	43,618	44,020
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.1	1	1	(1,584)	9,028	9,028
One Time Bonus	–	–	–	–	2,000	–
TOTALS	50.4	52	52	$763,702	$808,306	$825,998
Emergency Medical Services Section:						
Medical Off III	0.2	2	2	2,864–3,354	68,736	72,192
Sect Chief	0.9	1	1	2,245–3,346	28,050	29,452
Personnel Off III	1	1	1	1,758–2,137	25,644	25,644
Nursing Consultant III	0.9	1	1	1,557–1,892	22,704	22,704
Health Program Adviser III	1	1	1	1,519–1,846	22,152	22,152
Property Inspector	1	1	1	955–1,162	13,944	13,944
Health Program Techn I	1.6	1	1	830–959	10,530	11,068
Sr Steno	0.5	1	1	753–955	9,492	9,960
Clk Typist II	1.1	1	1	605–849	8,060	8,468
Temporary Help	1.7	0.3	0.3	(22,099)	5,830	5,830
One Time Bonus	–	–	–	–	400	–
TOTALS	9.9	10.3	10.3	$162,739	$215,542	$221,414
Contract Counties Health Services Section:						
Regional Medical Coordinator	1	1	1	$3,008–3,355	$40,260	$40,260
Bur Chief	1	1	1	3,308–3,355	40,260	40,260
Medical Off III	1.9	2	2	2,864–3,354	80,496	80,496
Chief	1	1	1	1,557–1,892	21,120	22,170
Chief	1	1	1	1,445–1,758	21,096	21,096
Nurse IV	1.2	2	2	1,412–1,717	37,628	38,913
Nursing Consultant II	–	1	1	1,412–1,717	16,944	17,784
Sanitarian IV	1.2	2	2	1,377–1,674	39,386	40,176
Nurse III	3.6	4	4	1,280–1,557	72,105	72,996
Sanitarian III	5.8	5	5	1,249–1,519	91,140	91,140
Nurse II	15.8	18	18	1,162–1,412	283,856	290,776
Sanitarian II	13.9	15	15	1,133–1,377	236,461	241,655
Health Program Adviser I	1	1	1	1,133–1,377	13,596	14,280
Nurse I	2.8	2	2	1,054–1,280	26,088	27,384
Health Program Techn I	1	1	1	830–959	11,508	11,508
Sr Clk Typist	0.6	1	1	734–933	9,074	9,530
Clk Typist II	2.6	3	3	605–849	26,622	27,030
Asst I	–	7	7	589–717	50,736	53,340
Temporary Help	0.9	0.2	0.2	(12,316)	4,240	4,240
One Time Bonus	–	–	–	–	3,200	–
TOTALS	56.3	68.2	68.2	$930,754	$1,125,816	$1,145,034
Crippled Children Services Section:						
Bur Chief	1	1	1	$3,008–3,355	$40,260	$40,260
Medical Off III	3	3	3	2,864–3,354	120,732	120,732
Health Program Adviser IV	1	1	1	1,674–2,035	24,420	24,420
Nursing Consultant III	1	1	1	1,557–1,892	22,704	22,704
Health Program Adviser III	2	2	2	1,519–1,846	44,304	44,304
Social Work Consultant II	1	1	1	1,412–1,717	20,604	20,604
Assoc Research Analyst	0.4	1	1	1,377–1,674	17,340	18,228
Health Program Adviser II	3	3	3	1,377–1,674	59,088	60,027
Consultant-Physical Therapy	2.9	3	3	1,344–1,635	54,348	56,088
Consultant-Occupational Therapy	2	3	3	1,344–1,635	55,368	56,184
Supvng Clk II	1	1	1	911–1,106	13,938	14,280
Health Program Techn I	1	1	1	830–959	11,376	11,508
Supvng Clk I	2	2	2	787–955	24,208	24,648
Sr Steno	1.9	2	2	700–888	21,960	21,960
Sr Clk Typist	2	2	2	683–866	21,432	21,432
Sr Clk	3	3	3	683–830	31,972	32,148
Clk Typist II	21.9	23	23	562–753	194,910	198,914
Clk Typist I	0.2	0.5	0.5	509–619	3,514	3,690
Temporary Help	0.7	1	1	(14,386)	20,823	20,823
One Time Bonus	–	–	–	–	9,200	–
TOTALS	51	54.5	54.5	$715,234	$812,501	$812,954
TOTALS, PREVENTIVE MEDICAL SERVICES BRANCH	253.2	291.5	291.5	$4,031,325	$4,828,520	$4,903,766
Comprehensive Health Planning:						
Medical Off III	0.4	1	1	$2,864–3,354	$36,096	$37,884
Dep Director	1.1	1	1	2,598–3,348	34,524	34,524
Asst Program Chief	1.1	1	1	1,758–2,137	24,522	25,644

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Mgr II	1.1	1	1	1,674–2,035	20,088	21,096
Health Program Adviser IV	2	3	3	1,674–2,035	69,936	70,992
Staff Services Mgr I	2	2	2	1,519–1,846	44,304	44,304
Health Program Adviser III	3.2	3	3	1,519–1,846	66,456	66,456
Biostatistician III	1.1	1	1	1,445–1,758	17,340	18,228
Health Facilities Rep III	0.4	2	2	1,445–1,758	34,680	36,456
Assoc Statistician	2	2	2	1,377–1,674	37,428	38,316
Health Program Adviser II	4.2	5	5	1,377–1,674	86,184	89,448
Health Educ Consultant II	0.5	1	1	1,280–1,557	16,128	16,944
Jr Staff Analyst	2.4	2	2	849–1,133	24,675	25,854
Supvng Clk I	1.8	2	2	845–1,027	21,768	22,236
Sr Steno	–	1	1	753–955	9,492	9,960
Statistical Clk	1.1	2	2	734–893	19,524	19,980
Clk Typist II	3.3	4	4	605–849	31,552	32,686
Steno	1.1	1	1	589–830	9,960	9,960
Sr Clk Typist	0.3	1	1	605–810	7,440	7,806
Temporary Help	1.2	0.5	0.5	(22,028)	6,520	6,520
One Time Bonus	–	–	–	–	1,600	–
TOTALS, COMPREHENSIVE HEALTH PLANNING	30.3	36.5	36.5	$498,352	$620,217	$635,294
TOTALS, HEALTH PROTECTION DIVISION	942.2	1,045.5	1,045.5	$15,079,887	$17,681,678	$18,024,128
Licensing and Certification Division						
Administration:						
CEA III—Division Mgr	1	1	1	2,035–2,727	32,724	32,724
CEA II—Program Mgr I	1	1	1	1,939–2,598	26,940	26,940
Staff Services Mgr II	1	1	1	1,674–2,035	25,776	25,776
Secty I	0.3	1	1	806–978	10,980	10,980
Sr Steno	1.8	1	1	753–955	9,264	9,726
Temporary Help	0.1	0.1	0.1	(1,905)	1,590	1,590
TOTALS	5.2	5.1	5.1	$117,709	$107,274	$107,736
Licensing And Certification Program:						
Facilities Construction Section:						
Bur Chief	1	1	1	1,939–2,356	26,076	27,384
Supvng Architect	1	1	1	1,846–2,245	26,940	26,940
Health Facilities Rep IV	1	1	1	1,674–2,035	22,152	23,268
Sr Architect	1	1	1	1,595–1,939	23,268	23,268
Constrn Adviser	2	2	2	1,519–1,846	44,304	44,304
Assoc Mech Engr	2	2	2	1,445–1,758	42,192	42,192
Assoc Architect	3.2	2	2	1,445–1,758	37,596	39,324
Health Facilities Rep III	6.3	9	9	1,445–1,758	173,830	177,945
Architectural Assoc	3.6	5	5	1,377–1,674	98,702	101,952
Clk Typist II	4.9	5	5	605–849	40,784	42,356
Sr Clk	0.9	1	1	683–830	10,716	10,716
Steno	3	3	3	589–830	27,316	27,724
Temporary Help	–	0.2	0.2	–	4,240	4,240
One Time Bonus	–	–	–	–	1,600	–
TOTALS	29.9	33.2	33.2	$485,687	$579,716	$591,613
Facilities Licensing Section:						
Social Service Administrator III	1	1	1	1,939–2,356	23,268	24,420
Asst Bur Chief	1	1	1	1,846–2,245	26,940	26,940
Social Service Administrator II	2	2	2	1,758–2,137	51,288	51,288
Staff Services Mgr II	1.6	2	2	1,674–2,035	47,599	48,504
Health Facilities Rep IV	3.2	3	3	1,674–2,035	73,260	73,260
Community Program Analyst IV	1	1	1	1,674–2,035	24,420	24,420
Supvng Special Investigator II	1	1	1	1,595–1,939	22,593	23,268
Social Service Administrator I	3 6	4	4	1,595–1,939	90,060	91,076
Staff Services Mgr I	3.1	2	2	1,519–1,846	43,614	44,261
Operations Research Specialist II	0.8	1	1	1,482–1,803	20,604	21,636
Health Facilities Rep III	0.8	1	1	1,445–1,758	17,340	18,228
Social Service Consultant III	12.8	17	17	1,412–1,717	342,312	344,064
Assoc Governmental Program Analyst	1.2	2	2	1,377–1,674	33,320	34,976
Assoc Research Analyst	–	2	2	1,377–1,674	33,048	34,680
Community Program Analyst II	2.5	3	3	1,377–1,674	61,104	62,152
Health Facilities Rep II	13.6	18	18	1,344–1,635	325,772	336,248
Social Service Consultant II	49.9	54	54	1,280–1,557	968,638	984,442
Health Facilities Rep I	37.9	55	55	1,162–1,412	830,064	858,052
Health Facilities Rep Nurse	32	47	47	1,162–1,412	710,366	740,496
Social Service Consultant I	7.8	7	7	1,162–1,412	106,024	110,406
Health Facilities Rep Trainee	5.6	6	6	849–1,031	69,586	73,046
Supvng Clk I	2	3	3	845–1,027	34,690	35,304
Secty I	–	1	1	806–978	10,932	11,460
Sr Steno	3.9	6	6	753–955	61,292	62,724
Sr Clk	2	2	2	734–893	21,248	21,432
Sr Clk Typist	5.7	7	7	683–866	68,304	70,634
Steno	5.4	6	6	589–830	52,242	53,436
Clk Typist II	43.2	47	47	562–753	393,264	403,269
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	1	0.2	0.2	(21,728)	4,240	4,240
One Time Bonus	–	–	–	–	18,000	–
TOTALS	246.6	303.2	303.2	$3,546,196	$4,594,240	$4,697,170

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Services Approval Section:				SALARY RANGE		
Medical Off III	3.2	7	7	2,864–3,354	255,852	264,672
Staff Services Mgr III	0.8	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1	1	1	1,674–2,035	21,272	22,338
Pharmaceutical Coordinator	3	3	3	1,635–1,987	65,901	68,007
Staff Services Mgr I	2.4	3	3	1,519–1,846	62,964	64,076
Medical Record Consultant	2	3	3	1,482–1,803	61,056	61,956
Nutrition Consultant III	0.3	1	1	1,482–1,803	17,784	18,684
Rehab Nursing Consultant	1	1	1	1,412–1,717	18,762	19,702
Nursing Consultant II	9.5	17	17	1,412–1,717	317,389	326,838
Medical Social Service Consultant II	–	3	3	1,412–1,717	50,832	53,352
Gen Auditor III	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	1	4	4	1,377–1,674	69,660	72,108
Assoc Statistician	1.2	1	1	1,377–1,674	16,524	17,340
Phys Therapy Consultant	1.4	3	3	1,344–1,635	51,876	53,508
Occupational Therapy Consultant	5	4	4	1,344–1,635	72,422	75,078
Nutrition Consultant II	2.1	3	3	1,280–1,557	49,404	50,940
Social Service Consultant II	2.2	2	2	1,280–1,557	33,894	35,592
Social Service Consultant I	1.7	1	1	1,162–1,412	13,944	14,616
Sr Steno	2.7	2	2	700–888	21,168	22,224
Steno	7	3	3	548–772	25,824	26,880
Clk Typist II	2.6	9	9	562–753	77,061	80,671
Temporary Help	0.2	0.1	0.1	(4,081)	2,120	2,120
One Time Bonus	–	–	–	–	2,800	–
TOTALS	51.3	73.1	73.1	$862,647	$1,355,537	$1,397,730
TOTALS, LICENSING AND CERTIFICATION PROGRAM	327.8	409.5	409 5	$4,894,530	$6,529,493	$6,686,513
Surveillance Program:						
Investigation Section:						
Bur Chief	1	1	1	1,846–2,245	26,400	26,940
Staff Services Mgr II	1.4	1	1	1,674–2,035	24,420	24,420
Supvng Special Investigator II	2.6	2	2	1,595–1,939	45,606	46,536
Gen Auditor III	4	4	4	1,377–1,674	78,796	79,720
Supvng Special Investigator I	7.6	7	7	1,377–1,674	137,527	139,136
Sr Special Investigator	25	33	33	1,249–1,519	577,486	583,610
Gen Auditor II	3	3	3	1,133–1,377	47,064	48,590
Special Investigator	15.4	7	7	1,133–1,377	110,935	113,535
Medi-cal Fld Rep	0.6	1	1	933–1,133	13,881	14,575
Auditor I	1	1	1	893–1,031	11,520	12,084
Sr Steno	1	1	1	753–955	10,485	10,980
Clk Typist II	10.4	9	9	605–849	80,252	81,532
Sr Clk	0.1	1	1	683–830	9,264	9,720
Steno	1	2	2	589–830	18,084	18,528
One Time Bonus	–	–	–	–	1,200	–
TOTALS	74.1	73	73	$1,160,572	$1.192,920	$1,209,906
Provider Participation Section:						
Staff Services Mgr I	1	1	1	1,519–1,846	22,803	22,803
Assoc Governmental Program Analyst	4.6	3	3	1,377–1,674	56,463	56,700
Health Program Adviser II	3.3	1	1	1,377–1,674	20,088	20,088
Sr Clk Typist	2	2	2	734–933	20,548	21,080
Statistical Clk	1.6	1	1	734–893	8,808	8,808
Clk Typist II	4.8	3	3	605–849	24,779	25,574
Steno	–	1	1	548–772	7,868	8,264
Clk II	3.3	2	2	562–683	16,769	17,174
Clk I	0.1	1	1	522–635	6,472	6,800
One Time Bonus	–	–	–	–	2,800	–
TOTALS	20.7	15	15	$163,709	$187,398	$187,291
TOTALS, SURVEILANCE PROGRAM	94.8	88	88	$1,324,281	$1,380,318	$1,397,197
TOTALS, LICENSING AND CERTIFICATION DIVISION	427.8	502.6	502.6	$6,336,520	$8,017,085	$8,191,446
Medi-Cal Division						
Administration:						
CEA III—Div Mgr	1.8	1	1	2,035–2,727	32,724	32,724
Staff Services Mgr II	1	1	1	1,674–2,035	22,989	24,132
Exec Secty	0.9	1	1	1,947–2,045	23,364	24,540
Secty I	–	1	1	866–1,054	10,980	10,980
Sr Steno	2.7	1	1	753–955	9,264	9,726
Temporary Help	0.2	0.4	0.4	(4,098)	7,714	7,714
TOTALS	6.6	5.4	5.4	$128,398	$107,035	$109,816
Fiscal Intermediary Section:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	2	2	2	1,674–2,035	46,484	47,595
Staff Dp Systems Analyst	–	1	1	1,519–1,846	19,930	20,928
Staff Services Mgr I	4.4	4	4	1,519–1,846	81,830	83,700
Assoc Mgt Analyst	2.2	3	3	1,377–1,674	56,700	57,516
Assoc Governmental Program Analyst	7	9	9	1,377–1,674	158,953	165,655
Assoc Dp Systems Analyst	1	3	3	1,377–1,674	50,388	52,908
Staff Services Analyst	8.8	4	4	849–1,377	47,685	50,081
Sr Clk Typist	0.5	1	1	734–933	10,716	10,716

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1.3	1	1	605–849	8,162	8,570
Steno	1.9	2	2	589–830	16,740	17,112
Temporary Help	0.1	0.1	0.1	(2,040)	2,120	2,120
One Time Bonus	–	–	–	–	400	–
TOTALS	30.2	31.1	31.1	$461,441	$527,048	$543,841
Medi-Cal Benefits Section:						
Medical Consultant II	3.6	4	4	2,864–3,354	160,296	160,980
Medical Program Consultant	1	1	1	3,008–3,354	40,248	40,248
Dental Consultant II	1.5	1	1	2,474–2,877	34,512	34,512
Dental Program Consultant	1	1	1	2,598–2,877	34,524	34,524
Staff Services Mgr III	1	1	1	1,846–2,245	25,338	26,616
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Health Program Adviser IV	1	1	1	1,674–2,035	24,420	24,420
Pharmaceutical Coordinator	1	1	1	1,635–1,987	23,274	23,844
Consulting Pharmacist III	2	2	2	1,635–1,987	44,706	45,747
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Health Program Adviser III	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	4.7	5	5	1,377–1,674	83,844	88,032
Health Program Adviser II	1	1	1	1,377–1,674	17,858	18,228
Sr Clk Typist	1	1	1	734–933	10,463	10,716
Clk Typist II	1.8	2	2	605–849	17,106	17,514
Temporary Help	0.1	0.1	0.1	(2,125)	2,120	2,120
One Time Bonus	–	–	–	–	400	–
TOTALS	23.7	24.1	24.1	$543,540	$587,833	$596,225
Medi-Cal Eligibility Section:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1.7	1	1	1,674–2,035	24,420	24,420
Administrator I	0.2	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr I	1.3	4	4	1,519–1,846	80,372	84,375
Assoc Governmental Program Analyst	3 9	16	16	1,377–1,674	276,898	288,649
Health Program Adviser II	0.1	1	1	1,377–1,674	16,524	17,340
Office Supvr I	1	1	1	1,133–1,377	15,360	16,128
Staff Services Analyst	3	1	1	849–1,377	14,223	14,929
Supvng Clk I	2	2	2	845–1,027	22,464	22,980
Supvng Clk Typist I	1	1	1	845–1,027	11,331	11,883
Sr Clk	6.7	12	12	734–893	111,530	117,163
Steno	2	3	3	589–830	25,084	26,336
Clk Typist II	5.9	5	5	605–810	39,744	41,719
Key Data Opr	1	1	1	635–772	9,264	9,264
Clk II	14.4	11	11	605–734	90,611	92,934
Temporary Help	0.2	0.2	0.2	(13,356)	5,300	5,300
One Time Bonus	–	–	–	–	8,000	–
TOTALS	45.4	61.2	61.2	$474,553	$797,205	$820,448
Field Services Section:						
Chief Medical Consultant	0.3	1	1	3,157–3,355	37,884	39,792
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	–	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	1	1	1	1,519–1,846	20,424	21,448
Assoc Governmental Program Analyst	1.4	3	3	1,377–1,674	52,140	53,808
Health Program Adviser II	–	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	2	1	1	849–1,377	13,596	13,596
Health Program Adviser I	0.4	1	1	1,133–1,377	16,524	16,524
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1.4	2	2	589–830	15,888	16,673
Clk Typist II	1.1	1	1	605–810	7,992	8,400
Temporary Help	0.4	–	–	(8,200)	–	–
One Time Bonus	–	–	–	–	800	–
Field Offices:						
Medical Consultant II	1	1	1	2,864–3,354	40,248	40,248
Medical Consultant I	43.9	53.5	53.5	2,598–3,353	2,073,725	2,091,720
Dental Consultant II	–	1	1	2,474–2,877	34,524	34,524
Consulting Optometrist II	2.1	2	2	1,846–2,245	53,232	53,880
Staff Services Mgr II	4	3	3	1,674–2,035	73,260	73,260
Consulting Optometrist I	4.8	1	1	1,674–2,035	22,972	24,420
Consulting Pharmacist III	1.1	1	1	1,635–1,987	23,844	23,844
Staff Services Mgr I	5.1	5	5	1,519–1,846	110,408	110,760
Consulting Pharmacist II	14.2	7	7	1,482–1,803	148,981	151,452
Podiatrist	1	1	1	1,482–1,803	17,784	18,684
Assoc Governmental Program Analyst	2.1	2	2	1,377–1,674	36,612	37,428
Consultant II	0.1	4	4	1,280–1,557	63,576	66,656
Health Care Services Nurse III	17.1	43.5	43.5	1,249–1,519	699,054	724,214
Consultant I	8.5	9	9	1,162–1,412	139,540	143,936
Health Care Services Nurse II	31.2	76.5	76.5	1,133–1,377	1,106,173	1,146,873
Health Care Services Nurse I	3.3	2	2	1,027–1,249	29,976	29,976
Supvng Clk I	10.1	8	8	845–1,027	96,984	97,808
Sr Steno	1	2	2	753–955	19,836	20,472
Sr Clk Typist	10.8	8	8	734–933	80,739	82,398
Sr Clk	14.5	10	10	734–893	101,298	104,784
Clk Typist II	162.2	137.7	137.7	605–849	1,153,655	1,199,176
Steno	8.7	6	6	589–830	53,792	55,346
Clk II	62.3	43	43	605–734	362,156	374,562

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist I	11.9	4	4	548–666	30,293	31,207
Clk I	5	3	3	522–635	20,326	21,178
Temporary Help	18.7	18.7	18.7	(368,015)	389,243	389,243
One Time Bonus	–	–	–	–	78,400	–
TOTALS	454.7	466.9	466.9	$6,040,390	$7,300,411	$7,394,646
TOTALS, MEDI-CAL DIVISION	560.6	588.7	588.7	$7,648,322	$9,319,532	$9,464,976
Alternative Health Systems Division:						
Administration:						
CEA III	0.9	1	1	2,035–2,727	29,844	31,332
Sr Steno	0.9	1	1	753–955	9,036	9,492
Temporary Help	0.4	0.1	0.1	(8,535)	1,060	1,060
TOTALS	2.2	2.1	2.1	$43,391	$39,940	$41,884
Health Plans Operations Section:						
CEA I—Sect Chief	0.8	1	1	1,758–2,356	21,096	22,152
Staff Services Mgr II	2.6	3	3	1,674–2,035	70,904	72,015
Staff Services Mgr I	5.2	8	8	1,519–1,846	158,376	164,059
Assoc Governmental Program Analyst	27.4	33	33	1,377–1,674	556,781	578,966
Medi-cal Fld Rep	4.3	3	3	933–1,133	38,097	39,336
Jr Staff Analyst	2.7	2	2	849–1,133	25,332	25,920
Supvng Clk Typist I	0.4	1	1	845–1,027	10,980	10,980
Sr Steno	1.6	1	1	753–955	10,435	10,980
Sr Clk Typist	1	1	1	734–933	9,036	9,492
Sr Clk	0.3	1	1	734–893	8,808	9,264
Clk Typist II	7.4	11.5	11.5	605–849	92,111	95,758
Steno	2.8	3	3	589–830	27,454	28,706
Clk II	2.2	2	2	605–734	15,459	16,228
Temporary Help	1.3	0.2	0.2	(24,963)	6,360	6,360
One Time Bonus	–	–	–	–	800	–
TOTALS	60.3	70.7	70.7	$824,938	$1,052,079	$1,090,216
Quality Evaluation Section:						
Medical Consultant II	0.4	1	1	2,864–3,354	37,884	37,884
Medical Consultant I	2.2	1.5	1.5	2,598–3,353	59,910	59,910
Dental Consultant II	1.5	2	2	2,474–2,877	69,036	69,036
Dental Consultant I	0.3	1	1	2,245–2,876	26,940	28,272
Staff Services Mgr II	0.5	1	1	1,674–2,035	20,088	21,096
Supvng Special Investigator II	1.4	1	1	1,595–1,939	23,268	23,268
Health Program Adviser II	1	1	1	1,377–1,674	18,988	19,930
Supvng Special Investigator I	0.3	1	1	1,377–1,674	20,088	20,088
Health Facilities Rep I	2.3	4	4	1,162–1,412	65,268	66,006
Medi-cal Fld Rep	–	5	5	933–1,133	65,580	66,120
Sr Clk Typist	1	1	1	734–933	10,672	10,716
Clk Typist II	0.7	2	2	605–849	18,528	18,528
TOTALS	11.6	21.5	21.5	$329,664	$436,250	$440,854
Administration And Investigations Section:						
Staff Services Mgr II	1.4	2	2	1,674–2,035	44,540	45,606
Staff Services Mgr I	1.5	2	2	1,519–1,846	39,728	41,715
Assoc Mgt Analyst	0.3	1	1	1,377–1,674	16,524	17,340
Assoc Governmental Program Analyst	9.5	8	8	1,377–1,674	113,455	119,121
Supvng Special Investigator I	0.6	2	2	1,377–1,674	36,612	37,428
Sr Special Investigator	0.8	1	1	1,249–1,519	18,228	18,228
Sr Steno	2.4	1	1	753–955	10,240	10,755
Temporary Help	0.2	1	1	(3,786)	16,820	16,820
TOTALS	16.7	18	18	$220,328	$296,147	$307,013
TOTALS, ALTERNATIVE HEALTH SYSTEMS DIVISION	90.5	112.3	112.3	$1,418,321	$1,824,416	$1,879,967
Community Services Division						
Administration:						
Secty I	0.7	1	1	866–1,054	11,940	12,507
TOTALS	0.7	1	1	$7,497	$11,940	$12,507
Developmental Disabilities Services Branch:						
CEA III—Branch Mgr	1	1	1	2,035–2,727	24,420	25,644
Secty I	0.9	1	1	866–1,054	12,596	13,220
TOTALS	1.9	2	2	$43,300	$37,016	$38,864
Regional Centers Section:						
Community Program Administrator II	1	1	1	1,939–2,356	23,268	24,420
Staff Services Mgr II	2	2	2	1,674–2,035	47,037	48,168
Nursing Consultant III	–	1	1	1,557–1,892	20,844	21,888
Health Program Adviser III	0.8	1	1	1,519–1,846	19,219	20,172
Community Program Analyst III	2.7	2	2	1,519–1,846	41,894	43,336
Nursing Consultant II	1.6	1	1	1,412–1,717	17,340	18,228
Community Program Analyst II	1.8	2	2	1,377–1,674	39,154	40,176
Sr Steno	0.9	2	2	753–955	18,072	18,984
Sr Clk Typist	0.5	0.5	0.5	734–933	5,358	5,358
Clk Typist II	3.3	2.5	2.5	605–849	19,486	20,441
Steno	2	2	2	589–830	16,368	17,180

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS Filled [illegible]	Authorized 1975–76	Proposed [illegible]	SALARY RANGE [illegible]	EXPENDITURES Estimated 1975–76	Proposed [illegible]
Temporary Help	1.4	0.2	0.2	(5,532)	3,710	3,710
TOTALS	17	17.2	17.2	$256,232	$271,750	$282,061
Continuing Care Services Section-dd:						
Administrator III	1	1	1	1,939–2,356	28,272	28,272
Program Administrator III	0.8	1	1	1,939–2,356	28,050	28,272
Asst Div Chief	2.1	2	2	1,758–2,137	51,288	51,288
Nursing Consultant I	1	1	1	1,635–1,987	20,358	20,604
Area Supvr	–	8	8	1,519–1,846	173,037	175,496
Supvng Social Worker II	1	1	1	1,412–1,717	20,604	20,604
Assoc Governmental Program Analyst	1.1	1	1	1,377–1,674	16,728	17,362
Trng Off	0.9	1	1	1,377–1,674	16,524	17,340
Supvng Social Worker I	–	1	1	1,280–1,557	18,684	18,684
Social Worker		1	1	1,162–1,412	16,944	16,944
Sr Steno	3.9	3	3	753–955	32,940	32,940
Sr Clk Typist	0.7	1	1	734–933	10,716	10,716
Steno	[illegible]	2	2	745–772	19,920	19,920
Field Offices:						
Supvng Social Worker II	1.8	2	2	1,412–1,717	41,044	41,208
Supvng Social Worker I	18.3	20	20	1,280–1,557	361,177	365,553
Nurse II	9.9	10	10	1,162–1,412	162,653	164,958
Social Worker	108.9	106.5	106.5	1,162–1,412	1,696,092	1,738,759
Health Care Services Nurse	4	3	[illegible]	1,133–1,377	45,733	47,182
Nurse I	1	1	1	1,054–1,280	14,516	15,236
Social Work Assoc	15.6	17.1	17.1	849–1,031	192,841	199,880
Sr Steno	3	2	2	753–955	21,960	21,960
Sr Clk Typist	4	3	3	734–933	32,104	32,148
Sr Clk	2	2	2	734–893	21,432	21,432
Clk Typist II	48.6	43.7	43.5	605–849	381,898	389,528
Steno	4.3	6.5	[illegible]	589–830	61,234	61,894
Social Service Asst II	8.3	10	10	683–830	90,738	94,107
Social Service Asst I	3.7	2	2	589–717	15,816	16,608
Temporary Help	0.1	0.1	0.1	(1,636)	1,590	1,590
One Time Bonus	–	–	–	–	6,800	–
TOTALS	249.8	252.7	252.7	$3,218,745	$3,601,693	$3,670,685
TOTALS, DEVELOPMENTAL DISABILITIES SERVICES BRANCH	265.7	271.9	271.9	$3,518,277	$3,910,459	$3,991,610
Mental Disabilities Services Branch:						
CEA III—Branch Mgr	1.3	1	1	2,035–2,727	30,060	31,563
Secty I	1	1	1	866–1,054	12,180	12,804
TOTALS	2.3	2	2	$49,335	$42,240	$44,367
Local Programs Services Section:						
Asst Dep Director	–	1	1	2,035–3,349	24,420	25,644
Community Program Administrator II	1	1	1	1,939–2,356	25,644	26,940
Community Program Administrator I	2.2	2	2	1,846–2,245	50,976	52,176
Community Program Analyst IV	–	7	7	1,674–2,035	167,616	169,788
Community Program Analyst III	4	1	1	1,519–1,846	22,152	22,152
Community Program Analyst II	8.3	9	9	1,377–1,674	166,334	171,467
Mgt Services Asst III	0.8	1	1	791–959	11,508	11,508
Sr Steno	6.1	7	7	753–955	71,125	73,419
Sr Clk Typist	0.7	2	2	683–866	18,684	19,628
Clk Typist II	1.7	1	1	605–849	8,808	8,808
Steno	2.7	2.5	2.5	589–830	21,460	22,052
Temporary Help	0.4	0.1	0.1	(5,610)	1,431	1,431
One Time Bonus	–	–	–	–	600	–
TOTALS	34.9	34.6	34.6	$579,875	$590,758	$605,013
Special Services Section:						
Community Program Analyst IV	2	2	2	1,674–2,035	48,840	48,840
Administrator III	1.4	1	1	1,674–2,035	24,276	24,420
Staff Services Mgr I	–	1	1	1,519–1,846	20,088	21,096
Staff Research Analyst	0.8	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	3.1	3	3	1,377–1,674	54,768	56,544
Sr Account Clk	0.8	1	1	734–893	10,716	10,716
Sr Clk Typist	0.7	1	1	683–866	9,726	10,200
Steno	1.9	1	1	589–830	9,150	9,492
TOTALS	10.7	11	11	$174,148	$199,716	$203,460
Continuing Care Services Section-md:						
Program Administrator III	1	1	1	1,939–2,356	28,272	28,272
Asst Div Chief	3	3	3	1,758–2,137	76,932	76,932
Administrator I	1	1	1	1,595–1,939	23,268	23,268
Area Supvr	–	8	8	1,519–1,846	170,614	173,690
Community Program Analyst III	1	1	1	1,519–1,846	18,684	19,620
Supvng Social Worker II	2	1	1	1,412–1,717	20,604	20,604
Community Program Analyst II	1.8	1	1	1,377–1,674	16,524	17,340
Nurse III	–	1	1	1,249–1,519	14,988	15,732
Business Service Off II	0.1	1	1	1,249–1,519	18,228	18,228
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.9	2	2	753–955	21,915	22,440
Clk II	1	1	1	605–734	8,808	8,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Field Offices:				SALARY RANGE		
Supvng Social Worker II	2	1	1	1,412–1,717	20,604	20,604
Supvng Social Worker I	41.7	48	48	1,280–1,557	880,682	888,140
Social Worker	301.9	307.5	307.5	1,162–1,412	4,915,736	5,015,392
Registered Nurse II	2	1	1	1,027–1,249	14,976	14,988
Recr Therapist	8.8	5	5	955–1,162	57,300	60,120
Social Work Assoc	27.5	26.1	26.1	849–1,031	282,127	295,574
Supvng Clk I	6.9	6	6	787–955	73,719	73,944
Sr Steno	12.3	11	11	753–955	117,998	119,461
Sr Clk Typist	15.6	13	13	734–933	135,416	137,267
Statistical Clk	1	1	1	734–893	10,149	10,672
Clk Typist II	81.1	71.5	71.5	605–849	619,640	634,356
Social Service Asst II	19.8	19	19	683–830	166,253	173,096
Steno	12.7	12	12	548–772	113,688	114,372
Social Service Asst I	18.6	11.5	11.5	589–717	90,162	95,042
Temporary Help	2.5	0.3	0.3	(32,878)	7,420	7,420
One Time Bonus	–	–	–	–	14,000	–
TOTALS	567.2	555.9	555.9	$7,522,971	$7,951,031	$8,097,706
TOTALS, MENTAL DISABILITIES SERVICES BRANCH	615.1	603.5	603.5	$8,326,329	$8,783,745	$8,950,546
Social Services Branch:						
CEA III—Branch Mgr	1	1	1	2,035–2,727	32,724	32,724
Sr Steno	0.8	1	1	753–955	10,980	10,980
Temporary Help	0.2	–	–	(2,218)	530	530
TOTALS	2	2	2	$41,328	$44,234	$44,234
Services Management Section:						
CEA II—Asst Branch Mgr	1	1	1	$1,939–2,598	$23,268	$24,420
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Services Specialist	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	2	2	2	1,674–2,035	48,840	48,840
Administrator I	0.4	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	1	3	3	1,519–1,846	58,608	60,432
Consultant III	1	1	1	1,412–1,717	20,604	20,604
Governmental Auditor III	–	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	–	3	3	1,377–1,674	49,572	52,020
Assoc Governmental Program Analyst	3.5	7	7	1,377–1,674	126,302	131,288
Assoc Research Analyst	1	1	1	1,377–1,674	18,608	19,535
Asst Research Analyst	5.7	1	1	1,133–1,377	13,596	14,280
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	2	2	2	753–955	21,784	21,960
Sr Clk Typist	1.4	2	2	734–933	17,840	18,714
TOTALS	22	28	28	$363,934	$507,610	$520,681
Services Operations Section:						
CEA I—Section Chief	1	1	1	$1,758–2,356	$26,616	$27,939
Administrator II	2.8	3	3	1,758–2,137	76,626	77,904
Consultant III	7	7	7	1,412–1,717	144,228	144,228
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk	0.2	1	1	734–893	9,264	9,492
Steno	2.7	2	2	589–830	17,431	18,066
Temporary Help	0.1	0.1	0.1	(1,297)	2,120	2,120
TOTALS	15.8	16.1	16.1	–[a]	$298,245	$301,709
Field Offices:						
Administrator II	1	1	1	$1,758–2,137	$25,644	$25,644
Administrator I	0.8	1	1	1,595–1,939	19,140	20,088
Consultant III	11.7	13	13	1,412–1,717	257,394	260,046
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	14.5	16	16	$549,802	$313,158	$316,758
Adoptions Services Section:						
CEA I—Section Chief	1	1	1	$1,758–2,356	26,940	28,272
Administrator II	1	1	1	1,758–2,137	25,644	25,644
Administrator I	2	2	2	1,595–1,939	46,536	46,536
Consultant III	6.4	7	7	1,412–1,717	135,898	138,579
Supvng Clk I	–	1	1	787–955	10,716	11,244
Sr Steno	1.9	2	2	753–955	21,780	21,960
Clk Typist II	2.1	2	2	605–849	16,428	16,800
Steno	3	3	3	589–830	28,020	28,476
Clk II	9.5	10	10	605–734	87,468	87,876
Temporary Help	1	0.1	0.1	(13,066)	3,180	3,180
One Time Bonus	–	–	–	–	4,000	–
TOTALS	27.9	29.1	29.1	–[a]	$406,610	$408,567
Field Offices:						
Consultant III	1	1	1	$1,412–1,717	$20,604	$20,604
Adoptions Case Work Supvr	6	6	6	1,280–1,557	112,104	112,104
Adoptions Case Worker	31	32	32	1,162–1,412	498,986	516,420
Sr Clk Typist	–	1	1	734–933	9,264	9,720
Sr Clk	0.9	1	1	734–893	10,452	10,716
Clk Typist II	16	16	16	605–849	143,598	145,650
Steno	3	3	3	589–830	28,438	28,476
TOTALS	57.9	60	60	$1,105,749	$823,446	$843,690

[a] Past year actual expenditures are reflected in Branch totals.

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Special Services For The Blind:						
Div Chief	1	1	1	1,674–2,035	$24,420	$24,420
Sr Clk	1	1	1	734–893	10,716	10,716
Steno	2	2	2	589–830	18,984	18,984
TOTALS	4	4	4	$50,641	$54,120	$54,120
Service Center Programs:						
Consultant III	3.9	4	4	1,412–1,717	82,252	82,416
TOTALS	3.9	4	4	$75,067	$82,252	$82,416
TOTALS, SOCIAL SERVICES BRANCH	148	159.2	159.2	$2,186,521	$2,529,675	$2,572,175
Substance Abuse Branch:						
CEA III	0.9	1	1	2,035–2,727	26,508	27,828
Sr Steno	0.8	1	1	700–888	10,980	10,980
TOTALS	1.7	2	2	$32,673	$37,488	$38,808
Drug Abuse Services Section:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,616	26,940
Community Program Analyst IV	1	1	1	1,674–2,035	24,420	24,420
Community Program Analyst III	5	4	4	1,519–1,846	78,741	81,659
Health Program Adviser II	1.9	1	1	1,377–1,674	20,088	20,088
Community Program Analyst II	10.6	5	5	1,377–1,674	94,646	97,384
Drug Abuse Consultant	3.1	1	1	1,377–1,674	17,340	18,228
Health Educ Consultant II	3	3	3	1,280–1,557	55,078	55,976
Sr Steno	3.5	2	2	753–955	20,016	20,472
Sr Clk Typist	1	1	1	734–933	10,320	10,716
Clk Typist II	4.2	2	2	605–849	16,404	17,222
Temporary Help	0.2	0.1	0.1	(2,780)	1,060	1,060
One Time Bonus	–	–	–	–	800	–
TOTALS	34.5	21.1	21.1	$546,516	$365,529	$374,165
Information Management Section:						
Assoc Research Analyst	–	2	2	$1,377–1,674	$36,612	$37,428
Health Program Adviser II	–	1	1	1,377–1,674	20,088	20,088
Asst Research Analyst	–	1	1	1,133–1,377	16,524	16,524
Clk Typist II	–	1	1	605–849	8,808	8,808
TOTALS	–	5	5	–	$82,032	$82,848
Maintenance And Detoxification Section:						
Program Administrator II	–	1	1	$1,674–2,035	$24,420	$24,420
Community Program Analyst III	–	2	2	1,519–1,846	43,080	44,128
Community Program Analyst II	–	6	6	1,377–1,674	99,756	104,706
Sr Steno	–	1	1	753–955	9,264	9,726
Clk Typist II	–	1	1	605–849	8,502	8,922
Steno	–	1	1	589–830	8,468	8,892
TOTALS	–	12	12	–	$193,490	$200,794
TOTALS, SUBSTANCE ABUSE BRANCH	36.2	40.1	40.1	$579,189	$678,539	$696,615
State Office Of Developmental Disabilities:						
State Coordinator	1	1	1	2,367–2,487	28,404	29,844
CEA I	–	1	1	1,758–2,356	25,752	27,051
Staff Service Analyst	1	3	3	849–1,377	30,564	32,148
Sr Steno	0.9	1	1	753–955	10,692	10,940
Clk Typist II	0.2	2	2	605–849	14,520	15,240
Temporary Help	0.3	–	–	(3,681)	–	–
TOTALS	3.4	8	8	$67,093	$109,932	$115,223
Program Evaluation Unit—D.D:						
Staff Service Mgr III	–	1	1	$1,846–2,245	$22,152	$23,268
Assoc Governmental Program Analyst	1.5	1	1	1,377–1,674	16,932	17,784
Staff Service Analyst	2	2	2	849–1,377	21,654	22,746
Steno	1	1	1	589–830	8,604	8,604
Temporary Help	0.1	–	–	(1,274)	–	–
One Time Bonus	–	–	–	–	400	–
TOTALS	4.6	5	5	$59,863	$69,742	$72,402
Hughes Alcoholism Services Program:						
Staff Services Mgr I	0.8	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	–	1	1	1,377–1,674	16,524	17,340
Alcohol Program Analyst II	2.7	2	2	1,377–1,674	33,048	34,680
Clk Typist II	2.3	3.5	3.5	605–849	29,736	30,783
Temporary Help	1.3	–	–	(16.265)	–	–
One Time Bonus	–	–	–	–	800	–
TOTALS	7.1	7.5	7.5	$94,383	$102,260	$104,955
State Office Of Alcohol Program Management:						
Director	1	1	1	2,367–2,487	29,844	29,844
Alcohol Program Administrator	1	1	1	1,846–2,245	26,292	26,940
Alcohol Program Analyst IV	2	1	1	1,674–2,035	24,420	24,420
Info Off II	1	1	1	1,635–1,987	22,894	23,844
Special Asst To Exec Off	1	1	1	1,947	23,364	23,364

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Services Mgr I	1.8	1	1	1,519–1,846	22,152	22,152
Alcohol Program Analyst III	5.8	10	10	1,519–1,846	212,502	218,694
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Alcohol Program Analyst II	9.3	9	9	1,377–1,674	161,384	168,227
Jr Staff Analyst	0.9	1	1	849–1,133	12,492	13,116
Sr Steno	2.8	4	4	753–955	38,326	39,663
Sr Clk Typist	1.5	2	2	734–933	18,832	19,758
Clk Typist II	6.8	7.5	7.5	605–849	63,530	65,793
Steno	1.6	1	1	548–772	7,068	7,428
Temporary Help	2.9	0.2	0.2	(37,433)	4,711	4,711
One Time Bonus	–	–	–	–	800	–
TOTALS	40.4	41.7	41.7	$611,023	$688,699	$708,042
State Office Of Narcotics And Drug Abuse:						
Director	1	1	1	2,367–2,487	29,844	29,844
Asst Director	0.5	1	1	2,148	25,776	25,776
Community Program Administrator I	–	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Community Program Analyst III	1	1	1	1,519–1,846	21,536	22,152
Assoc Governmental Program Analyst	2	2	2	1,377–1,674	36,612	37,428
Drug Abuse Consultant	0.5	1	1	1,377–1,674	17,562	18,456
Property Clk II	1	1	1	911–1,106	11,695	12,284
Sr Steno	1.4	1	1	753–955	10,149	10,672
Clk Typist II	1.9	1	1	605–849	7,620	7,992
Temporary Help	0.3	0.5	0.5	(4,068)	10,600	10,600
One Time Bonus	–	–	–	–	400	–
TOTALS	10.6	11.5	11.5	$167,779	$216,098	$220,624
Sonda—Federal:						
Assoc Governmental Program Analyst	–	2	2	$1,377–1,674	$35,794	$37,602
Staff Service Analyst	–	1	1	849–1,377	14,634	15,360
Sr Steno	–	1	1	753–955	10,980	10,980
Clk Typist II	–	1	1	605–849	7,899	8,298
TOTALS	–	5	5	–	$69,307	$72,240
Services to Narcotics Addicts:						
Community Program Analyst IV	0.1	1	1	$1,674–2,035	$29,688	$29,688
Community Program Analyst III	0.4	2	2	1,519–1,846	39,764	41,292
Community Program Analyst II	0.5	1	1	1,377–1,674	16,524	17,340
Assoc Governmental Program Analyst	1.4	1	1	1,377–1,674	16,524	17,340
Drug Abuse Consultant	1.2	6	6	1,377–1,674	103,472	108,624
Sr Steno	–	1	1	753–915	9,036	9,492
Sr Account Clk	0.6	1.5	1.5	734–893	13,668	14,352
Clk Typist II	1.5	4	4	605–849	33,768	34,512
Clk II	0.6	1	1	605–734	8,808	8,808
Account Clk II	0.3	1	1	605–734	8,332	8,740
Temporary Help	0.1	–	–	(1,050)	–	–
One Time Bonus	–	–	–	–	800	–
TOTALS	6.7	19.5	19.5	$87,507	$280,384	$290,188
Integrated Drug Abuse Reporting Process:						
Community Program Analyst IV	0.4	1	1	$1,674–2,035	$22,152	$23,268
Community Program Analyst III	–	1	1	1,519–1,846	18,228	19,140
Community Program Analyst II	1	5	5	1,377–1,674	83,028	87,144
Steno	0.3	1	1	548–772	8,998	9,454
TOTALS	1.7	8	8	$22,319	$132,406	$139,006
TOTALS, COMMUNITY SERVICES DIVISION	1,140.2	1,181.9	1,181.9	$15,727,780	$17,583,186	$17,946,133
State Hospital Division						
Administration:						
CEA IV—Div Mgr	1	1	1	2,245–2,878	32,724	34,368
Asst Chief—CSS	1	1	1	1,758–2,137	25,644	25,644
Sr Clk Typist	–	0.5	0.5	734–933	5,270	5,358
TOTALS	2	2.5	2.5	$50,816	$63,638	$65,370
Hospital Support And Operations Section:						
CEA II—Program Mgr I	1	1	1	$2,035–2,727	$32,724	$32,724
Program Administrator III	0.5	1	1	1,939–2,356	28,272	28,272
DP Mgr III	1	1	1	1,846–2,245	26,940	26,940
Nursing Consultant	–	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	0.9	1	1	1,595–1,939	21,360	22,431
Assoc Mgt Analyst	1	1	1	1,519–1,846	22,152	22,152
Business Service & Transfer Off	1	1	1	1,377–1,674	20,088	20,088
Secty I	–	1	1	866–1,054	12,178	12,648
Patient-client Transfer Asst	–	1	1	826–1,002	11,594	12,024
Temporary Help	0.3	–	–	(3,368)	3,710	3,710
Hospital Operations—Medical Assistance Program:						
Coordinator	1	1	1	1,717–2,087	25,044	25,044
Asst Coordinator	1	3	3	1,595–1,939	69,804	69,804
Medical Record Consultant	1	1	1	1,482–1,803	19,702	20,690
Clk Typist II	2	2	2	605–849	18,528	18,528
Steno	1	1	1	589–830	9,492	9,492

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One Time Bonus	–	–	–	–	400	–
TOTALS	11.7	17	17	$277,271	$346,408	$348,967
Md Hospital Services Section:						
Program Administrator III	1	1	1	1,939–2,356	28,272	28,272
Program Administrator II	4.2	4	4	1,674–2,035	91,943	95,163
Sr Steno	2.9	3	3	753–955	29,280	29.964
Temporary Help	–	0.2	0.2	–	4,687	4,687
TOTALS	8.1	8.2	8.2	$137,699	$154,182	$158,086
Dd Hospital Services Section:						
Program Administrator III	1	1	1	1,939–2,356	28,272	28,272
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Program Administrator II	2.5	3	3	1,674–2,035	67,872	69,936
Program Administrator I	0.9	1	1	1,595–1,939	20,009	21,012
Sr Steno	1.5	2	2	753–955	18,885	19,788
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Clk Typist II	2	1	1	605–849	9,264	9,264
Steno	0.9	1	1	589–830	7,068	7,428
Temporary Help	0.2	–	–	(2,304)	530	530
TOTALS	10.9	11	11	$173,203	$189,556	$193,886
Mentally Ill Offender Project:						
Asst to Dep Director	1	1	1	$2,087–2,537	$30,444	$30,444
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	2	2	2	$38,460	$41,424	$41,424
TOTALS, STATE HOSPITAL DIVISION	34.7	40.7	40.7	$677,449	$795,208	$807,733
Headquarters Premium Overtime	–	–	–	$283,904	$1,118,474	$1,118,474
TOTALS, AUTHORIZED POSITIONS	5,612.1	6,110.6	6,110.6	$76,593,969	$92,292,330	$94,141,242
Section 20 positions abolished by the State Controller						
Community Services Division:						
Office of the Blind:						
Opthalmologist	–	(0.5)	(0.5)	(2,727–3,316)	–	–
Administrative Division:						
Business Services Section:						
Stenographer	–	(1.5)	(1.5)	(589–830)	–	–
Sr Clk Typist	–	(1)	(1)	(734,933)	–	–
Systems Analysis Section:						
Assoc DP Systems Analyst	–	(0.5)	(0.5)	(1,377–1,674)	–	–
Sr Clk	–	(1)	(1)	(734–893)	–	–
Center for Health Statistics:						
Assoc Social Research Analyst	–	(1)	(1)	(1,377–1,674)	–	–
Supvng Clk I	–	(1)	(1)	(845–1,027)	–	–
Disability Evaluation Branch:						
Consultant I	–	(1)	(1)	(1,280–1,557)	–	–
Voc Rehab Counselor	–	(1)	(1)	(1,162–1,412)	–	–
STATE HOSPITALS						
Agnews State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	806–978	9,672	10,140
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Sr File Clk	1	1	1	734–893	10,071	10,584
Sr Steno	–	1	1	753–955	9,036	9,492
Sr Clk Typist	1.7	2	2	734–933	20,376	21,432
Clk Typist II	18.5	18.5	18.5	605–849	156,158	158,870
Steno	1	1	1	589–830	9,492	9,492
File Clk II	1	1	1	605–734	8,808	8,808
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	1	1	1	1,674–2,035	24,420	24,420
Secty I	1	1	1	866–1,054	12,036	12,601
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Accountant I	1	1	1	845–1,027	10,312	10,836
Property Clk I	1	1	1	787–955	10,437	10,976
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,188	10,716
Steno	1	1	1	589–830	9,492	9,492
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Clk II	2	2	2	605–734	16,800	17,616
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	2	2	2	605–849	17,616	17,616

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	Filled	[illegible]	[illegible]	[illegible]	[illegible] 1975–76	[illegible]
[illegible]						
[illegible]	1	1		1,445–[illegible]	21,096	21,096
[illegible]	1	[illegible]	1	[illegible]	18,456	[illegible]
[illegible]	1	1	1	[illegible]	12,104	12,324
[illegible]	1	1	[illegible]	753–955	10,980	10,980
[illegible]		3	3	[illegible]	30,975	–
Clk Typist II	0.5	0.5	0.5	605–849	4,268	4,404
[illegible]	[illegible]	1	[illegible]	[illegible]	8,366	[illegible]
[illegible]						
[illegible]	1	[illegible]	1	[illegible]	[illegible]	[illegible]
[illegible]	1	[illegible]		1,079–1,311	15,732	[illegible]
[illegible]	–	2	2	845–[illegible]	23,250	[illegible]
[illegible]	[illegible]	1	[illegible]	734–893	[illegible]	[illegible]
Typist II	1	1	1	[illegible]	8,808	8,808
[illegible]	–	2	2	589–830	[illegible]	[illegible]
[illegible]	1	1	1	605–734	[illegible]	8,808
[illegible]						
[illegible]	1	1	1	700–849	10,188	10,188
Telephone Opr	5	5	5	[illegible]	42,593	43,380
Reimbursed Services:						
[illegible]						
[illegible]	0.9	[illegible]	1	1377–1,674	18,228	19,140
[illegible]	1	1	1	605–849	7,992	8,400
[illegible]		–	[illegible]		4,000	–
TOTALS, ADMINISTRATION	[illegible]	70	70	$729,911	[illegible]	$802,939
Care And Welfare:						
[illegible]						
[illegible] Director, Medical	3.2		–	3,157–3,356	156,084	159,900
Office Of Program Review Consultant, Medical	–	[illegible]	1	3,008–[illegible]	36,096	37,884
[illegible] Medical	1.9	[illegible]	2	2,864–3,354	74,508	76,236
Program Director, Non-Medical	[illegible]	[illegible]	[illegible]	1,674–2,035	65,883	69,072
Office Of Program Review Consultant, Non-Medical	[illegible]	4	4	1,595–1,939	82,908	85,875
Community Liaison Rep	1	1	[illegible]	1,595–1,939	22,751	23,268
Program Asst, Non-Medical	[illegible]	[illegible]	[illegible]	1,519–1,846	137,396	144,192
Nursing Coordinator	[illegible]	[illegible]	[illegible]	1,377–1,674	[illegible]	137,868
Level Of Care:						
Professional:						
Psychiatrist	2.1	–	2	2,598–3,353	69,060	72,516
Physician & Surgeon	4.4	4	4	2,598–3,353	152,237	157,118
Psychologist	5.3	4	4	1,595–1,939	93,072	93,072
Social Worker	4.6	5	[illegible]	1,162–1,412	[illegible]	82,295
Rehab Therapist	5.7	6	[illegible]	955–1,162	83,664	83,664
Nursing:						
Nursing Treatment Specialist	5.5	6	6	1,190–1,445	94,860	96,984
Public Health Nurse II	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	12.2	13	13	1,133–1,377	214,284	214,812
Registered Nurse II	65.5	75	75	1,027–1,249	1,052,963	1,082,878
Sr Psychiatric Techn II	18.3	18	18	933–1,190	253,797	255,558
Registered Nurse I	7.3	8	8	955–1,162	96,958	101,890
Sr Psychiatric Techn I	71.8	77	77	845–1,079	984,146	992,246
Psychiatric Techn	237.6	245	245	772–978	2,711,035	2,756,347
Licensed Voc Nurse	16.7	21	21	696–845	188,587	198,045
Janitor Supvr I	3	3	3	666–810	29,160	29,160
Janitor	8.3	8	8	605–734	70,314	70,464
Hosp Worker	28.9	29	29	548–666	219,362	225,755
Central Program Services:						
Chief	–	1	1	1,595–1,939	19,140	20,088
Asst Chief	–	1	1	1,445–1,758	17,340	18,228
Asst Chief, Educ	–	1	1	1,445–1,758	17,340	18,228
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Teacher	4.8	4	4	1,106–1,717	73,011	74,508
Pharmacist I	1	1	1	1,482–1,635	19,620	19,620
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Catholic)	1.1	1	1	1,280–1,557	18,684	18,684
Chaplain (Protestant)	1.1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	0.3	1	1	1,218–1,482	17,784	17,784
Supvr of Sheltered Workshop	1.1	1	1	1,218–1,482	17,784	17,784
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Microbiologist I	1	1	1	1,133–1,377	16,524	16,524
Surgical Nurse II	1.1	1	1	1,133–1,377	16,524	16,524
Coordinator of Volunteer Services	1.1	1	1	1,106–1,344	16,128	16,128
Lab Technologist	2	2	2	1,106–1,280	30,720	30,720
Surgical Nurse I	3.1	3	3	1,027–1,249	42,612	43,248
Phys Therapist I	3.6	3	3	1,002–1,218	40,728	42,192
Rehab Therapist	3.4	2	2	955–1,162	25,686	26,280
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Psychiatric Techn, Podiatrist Asst	1	1	1	772–978	11,147	11,191
Psychiatric Tech, Central Supply	1.6	3	3	772–978	33,442	33,574
Psychiatric Tech, Group Leader	2	4	4	772–978	44,591	44,767

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Psychiatric Tech, Group Leader, Sheltered Workshop	1	3	3	772–978	33,442	33,574
Barbershop Mgr	1	1	1	787–955	10,032	10,527
Beauty Shop Mgr	1.1	1	1	787–955	11,460	11,460
Dental Asst	1	1	1	666–810	8,922	9,378
Temporary Help	–	0.5	0.5	–	8,669	8,669
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	–	0.2	0.2	2,598–3,353	6,874	7,219
Medi-Cal Nursing Coordinator II	–	1	1	1,519–1,846	18,228	19,140
Teacher	1	1	1	1,106–1,717	15,936	16,740
Medi-Cal Nursing Coordinator I	4	3	3	1,377–1,674	60,534	60,534
Psychiatric Social Worker	1	1	1	1,162–1,412	16,944	16,944
Social Work Assoc	2.8	3	3	849–1,031	33,354	35,004
Clk Typist II	2.1	1.1	1.1	605–849	9,778	9,895
Clk Typist II (Trust)	0.5	0.5	0.5	605–849	4,445	4,498
File Clk II	1	1	1	605–734	8,808	8,808
Eligibility Unit:						
Social Worker I	0.3	1	1	893–1,084	13,008	13,008
Clk Typist II	0.3	1	1	605–849	8,808	8,808
One Time Bonus	–	–	–	–	15,200	–
TOTALS, CARE AND WELFARE	573.7	615.3	615.3	$7,645,465	$8,061,965	$8,199,013
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Cook II	8.9	9	9	787–955	102,122	102,876
Baker I	2	2	2	787–955	22,920	22,920
Butcher-meat Cutter I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	2	1	1	753–915	10,980	10,980
Stock Clk	1	1	1	700–849	8,604	9,036
Food Service Asst II	19.6	21	21	651–791	193,508	195,180
Food Service Asst I	30	31	31	589–717	246,157	254,792
Clothing:						
Clothing Center Mgr	1	1	1	1,002–1,218	13,720	14,392
Shoemaker	1	1	1	955–1,162	13,944	13,944
Seamer	1	1	1	787–955	11,460	11,460
Asst Seamer	1	1	1	651–791	9,492	9,492
Housekeeping–public Areas:						
Pest Control Techn	1	1	1	933–1,027	11,196	11,736
Janitor Supvr III	1	1	1	845–1,027	11,736	12,324
Janitor	6	6	6	605–734	52,848	52,848
Laundry:						
Laundry Supvr II	1.1	1	1	955–1,162	11,460	12,024
Laundry Supvr I	1.8	2	2	787–955	21,060	22,120
Laundry Worker	7	7	7	683–830	61,986	64,595
Laundry Finisher	6.1	12	12	651–791	100,396	104,924
Laundry Asst	25.1	12	12	589–717	92,502	97,147
One Time Bonus	–	–	–	–	19,600	–
TOTALS, SUPPORT AND SUBSISTENCE	125.6	120	120	$1,100,794	$1,139,987	$1,147,086
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,519–1,846	22,152	22,152
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	0.9	1	1	1,162–1,280	13,944	14,616
Painter II	2	2	2	1,162–1,280	30,720	30,720
Plumber I	3	2	2	1,162–1,280	30,720	30,720
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	2	2	2	1,106–1,218	28,840	29,232
Painter I	3	3	3	1,106–1,218	43,848	43,848
Mason	1	1	1	1,106–1,218	14,616	14,616
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Upholsterer	1	1	1	955–1,162	12,700	13,328
Building Maint Worker	4	4	4	933–1,027	47,176	48,855
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,079–1,311	13,488	14,166
Tractor Opr-laborer	2	2	2	978–1,079	24,684	25,272
Groundskeeper	5.6	4	4	806–933	43,839	44,784
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Steamfitter	1.9	2	2	1,162–1,280	29,304	29,976
Stationary Engr I	4.4	4	4	1,106–1,218	57,120	57,792
Refrigeration Engr	1	1	1	1,106–1,218	13,720	14,392
Boiler Room Tender	9.9	10	10	1,002–1,106	127,988	130,640

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Fire Protection:				SALARY RANGE		
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Fire Fighter	6	6	6	978–1,190	84,402	85,053
Temporary Help	–	0.6	0.6	–	7,966	7,966
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	11	10	10	933–1,027	123,240	123,240
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,988	14,988
Peace Off I	5.3	5	5	933–1,133	65,526	66,120
TOTALS, PLANT OPERATION	77.8	74.6	74.6	$1,002,748	$1,024,381	$1,035,876
TOTALS, AGNEWS STATE HOSPITAL	845.7	879.9	879.9	$10,478,918	$11,019,383	$11,184,914
Atascadero State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	3.9	4	4	753–955	41,340	41,748
Sr Clk Typist	1	1	1	734–933	10,160	10,555
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	8	8	8	605–849	72,184	72,962
Steno	8.6	9.5	9.5	589–830	81,738	83,830
Clk II	1	2	2	605–734	14,880	15,624
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	26,616	27,939
Asst Hosp Administrator	1	1	1	1,674–2,035	23,748	24,420
Sr Steno	1	1	1	753–955	10,980	10,980
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Steno	–	1	1	589–830	7,068	7,421
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	7,530	7,899
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Clk Typist II	2	2	2	605–849	14,880	15,624
Personnel Section:						
Personnel Off I	0.9	1	1	1,445–1,758	21,096	21,096
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	17,014	17,859
Personnel Asst II	1.5	1	1	845–1,027	11,883	12,324
Sr Steno	1.5	1	1	753–955	10,980	10,980
Personnel Asst I	2.6	2	2	734–893	19,034	19,970
Steno	0.7	0.5	0.5	589–830	3,534	3,710
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	2	1	1	845–1,027	12,324	12,324
Sr Clk	1	1	1	734–893	10,716	10,716
Steno	2	2	2	589–830	18,984	18,984
Clk II	4.4	5	5	605–734	40,558	41,698
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	9,530	9,993
Telephone Opr	3	3	3	605–734	25,812	26,220
Reimbursed Services:						
Training Office:						
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Clk Typist II	1	1	1	605–849	8,128	8,536
One Time Bonus	–	–	–	–	4,800	–
TOTALS, ADMINISTRATION	68.1	69	69	$723,464	$784,105	$792,000
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	–	1	1	3,157–3,356	37,884	39,792
Program Director, Medical	1	1	1	3,157–3,356	40,152	40,152
Office Of Program Review Consultant, Medical	0.2	1	1	3,008–3,355	40,152	40,152
Program Director, Non-medical	9.6	10	10	1,674–2,035	232,155	238,860
Office Of Program Review Consultant, Non-medical	4.5	6	6	1,595–1,939	125,743	131,652
Community Liaison Rep	1	1	1	1,595–1,939	20,172	21,184
Program Asst, Non-medical	9.5	10	10	1,519–1,846	205,660	213,736
Nursing Coordinator	8.9	10	10	1,377–1,674	185,591	192,767
Steno	–	1	1	589–830	7,812	8,196

DEPARTMENT OF HEALTH—*Continued*

	Classification	Number of Positions: [illegible]	[illegible]	Proposed 1976–77	Salary Range	Expenditures: Actual 1975–76	Proposed [illegible]
1	Medical Services						
2	Professional						
11	Psychiatrist	[illegible]	[illegible]	[illegible]	[illegible]	272,664	[illegible]
12	Physician & Surgeon	[illegible]	[illegible]	[illegible]	2,598–3,353	[illegible]	277,068
13	Pharmacist	[illegible]	11	11	1,595–1,939	231,480	240,720
14	Psychiatric Social Worker	[illegible]	14	14	1,162–1,412	230,750	[illegible]
15	Rehab Therapist	[illegible]	[illegible]	1	955–1,162	207,068	214,220
16	Nursing						
17	Nursing Director	[illegible]	[illegible]	[illegible]	[illegible]	251,834	[illegible]
18	Assistant Nursing Dir	3	[illegible]	[illegible]	1,133–1,377	[illegible]	[illegible]
19	Psychiatric Nurse	[illegible]	[illegible]	[illegible]	1,027–1,249	[illegible]	[illegible]
20	Staff Nurse, Psych II	[illegible]	25	[illegible]	933–1,190	351,321	[illegible]
21	Staff Nurse	[illegible]	[illegible]	1	955–1,162	12,792	13,434
22	Sr Psychiatric Techn I	[illegible]	[illegible]	[illegible]	845–1,079	972,572	[illegible]
23	Psychiatric Tech	[illegible]	[illegible]	394	772–[illegible]	[illegible]	[illegible]
24	Psychiatric Tech	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	19,440
25	Other Professional Services						
26	Clerk I	[illegible]	[illegible]	[illegible]	1,595–[illegible]	[illegible]	[illegible]
27	Examiner I, II	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28	Asst Chief	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	Asst Chief, Educational	[illegible]	[illegible]	[illegible]	1,445–1,758	17,340	[illegible]
30	Dentist II	[illegible]	[illegible]	[illegible]	2,245–[illegible]	65,448	65,448
31	Dentist I	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
32	Supvg Occ Therapist	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	16,128
33	Occupational Therapist	[illegible]	[illegible]	[illegible]	[illegible]	18,684	18,684
34	Audiology Prof Tech	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
35	Sr Librarian	[illegible]	[illegible]	[illegible]	1,218–1,482	[illegible]	[illegible]
36	Sr Lab Technologist	[illegible]	[illegible]	[illegible]	1,162–1,412	[illegible]	16,944
37	Phys Therapist II	[illegible]	[illegible]	[illegible]	1,162–1,412	[illegible]	[illegible]
38	Supvg Nurse I	[illegible]	[illegible]	[illegible]	1,133–1,377	16,524	[illegible]
39	Coordinator of Volunteer Services	[illegible]	[illegible]	[illegible]	1,106–[illegible]	14,280	[illegible]
40	Lab Technologist	[illegible]	[illegible]	1	[illegible]	14,448	15,174
41	Staff Nurse I	[illegible]	[illegible]	[illegible]	1,027–1,249	[illegible]	44,904
42	Registered Nurse I	[illegible]	[illegible]	[illegible]	1,027–1,249	14,988	[illegible]
43	Sr X-ray Techn	[illegible]	[illegible]	[illegible]	933–1,133	13,596	[illegible]
44	Electroencephalographic Techn	[illegible]	[illegible]	[illegible]	[illegible]	12,948	[illegible]
45	Psychiatric Techn Central Supply	[illegible]	[illegible]	[illegible]	[illegible]	12,006	[illegible]
46	Barbershop Mgr	[illegible]	[illegible]	[illegible]	787–955	11,460	11,460
47	Clk Typist II	[illegible]	[illegible]	[illegible]	605–849	[illegible]	[illegible]
48	Stoker	[illegible]	[illegible]	[illegible]	589–830	7,620	[illegible]
49	Dental Asst	[illegible]	[illegible]	[illegible]	[illegible]	19,440	19,440
50	Lab Asst I	[illegible]	1	1	[illegible]	8,004	[illegible]
51	Temporary Help	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
52	TOTALS, CAPITAL & WELFARE	[illegible]	[illegible]	[illegible]	$8,187,819	[illegible]	$9,408,705
53							
54	Support And Subsistence						
55	Food Services						
56	Food Administrator II	[illegible]	[illegible]	1	1,344–1,635	19,620	19,620
57	Supvg Cook II	[illegible]	[illegible]	1	[illegible]	14,616	14,616
58	Supvg Cook I	[illegible]	[illegible]	3	866–1,054	37,944	[illegible]
59	Baker II	[illegible]	1	1	866–1,054	12,648	12,648
60	Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
61	Food Service Supvr II	[illegible]	1	1	866–1,054	12,648	12,648
62	Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
63	Cook II	[illegible]	[illegible]	[illegible]	787–955	89,276	90,837
64	Food Service Supvr I	[illegible]	[illegible]	[illegible]	753–915	31,072	31,530
65	Cook I	[illegible]	2	2	683–830	18,953	19,608
66	Food Service Asst II	[illegible]	[illegible]	[illegible]	651–791	79,367	81,336
67	Food Service Asst I	[illegible]	[illegible]	[illegible]	589–717	56,676	58,236
68	Clothing:						
69	Shoemaker	1	1	1	955–1,162	13,944	13,944
70	Seamer	1	1	1	787–955	9,912	10,392
71	Housekeeping—Public Areas						
72	Janitor Supvr II	1	1	1	767–933	10,320	10,836
73	Janitor	5	5	5	605–734	40,587	42,173
74	Laundry:						
75	Laundry Supvr II	1.2	1	1	955–1,162	13,944	13,944
76	Laundry Supvr I	1	1	1	787–955	10,440	10,980
77	Laundry Worker	2	2	2	683–830	16,800	17,640
78	Laundry Finisher	2	2	2	651–791	18,984	18,984
79	One Time Bonus	–	–	–	–	4,800	–
80	TOTALS, SUPPORT AND SUBSISTENCE	51.9	52	52	$499,363	$537,523	$542,888
81							
82	Plant Operation						
83	Maintenance Of Structures:						
84	Chief III	1	1	1	1,519–1,846	18,228	19,140
85	Supvr	1	1	1	1,280–1,482	17,644	17,784
86	Painter II	1	1	1	1,162–1,280	15,360	15,360
87	Plumber I	2	2	2	1,162–1,280	30,720	30,720
88	Carpenter I	2	2	2	1,106–1,218	29,232	29,232
89	Painter I	1	1	1	1,106–1,218	13,384	14,056
90	Mason	1	1	1	1,106–1,218	14,616	14,616
91	Glazier	1	1	1	1,106–1,218	14,616	14,616
92	Locksmith	1	1	1	1,106–1,218	14,616	14,616
93	Electronics Techn	1	1	1	1,002–1,218	14,616	14,616
94	Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
95							
96							
97							
98							

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Building Maint Worker	4	4	4	933–1,027	49,296	49,296
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	15,552	16,332
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	0.9	1	1	1,162–1,280	15,360	15,360
Steamfitter	0.9	1	1	1,162–1,280	13,944	14,616
Stationary Engr I	2	2	2	1,106–1,218	29,232	29,232
Refrigeration Engr	1	1	1	1,106–1,218	14,616	14,616
Boiler Room Tender	5	5	5	1,002–1,106	65,788	66,360
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Fire Fighter	6	6	6	978–1,190	85,191	85,680
Temporary Help	–	0.5	0.5	–	6,830	6,830
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,054–1,162	13,220	13,888
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Tractor Opr-laborer	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Security Force:						
Peace Off III	1	1	1	1,133–1,377	16,524	16,524
Peace Off II	6.7	6	6	1,027–1,249	88,809	89,869
Peace Off I	48.6	48	48	933–1 133	631,006	641,052
Clk Typist II	1	1	1	605–849	7,620	8,004
TOTALS, PLANT OPERATION	100.1	99.5	99.5	$1,227,075	$1,364,264	$1,380,659
TOTALS, ATASCADERO STATE HOSPITAL	808.2	879.9	879.9	$10,637,721	$11,549,879	$11,724,252
Camarillo State Hospital:						
Administration:						
Executive:						
CEA IV	0.9	1	1	2,245–2,878	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Steno	1	1	1	589–830	8,196	8,604
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	3.3	3	3	753–955	32,940	32,940
Sr Clk Typist	4	5	5	734–933	48,852	50,432
Sr Clk	1	1	1	734–893	10,716	10,716
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	41.1	48.5	48.5	605–849	406,129	417,536
Steno	7.8	9	9	589–830	76,932	78,910
Clk II	10.6	11	11	605–734	90,521	92,403
Clk Typist I	–	1	1	548–641	6,912	7,263
Clk I	0.3	1	1	522–635	6,420	6,744
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	1	1	1	1,674–2,035	24,420	24,420
Secty I	1	1	1	866–1,054	12,084	12,648
Sr Steno	1	1	1	753–955	9,531	10,000
Fiscal Section:						
Acctg Off III	1.3	1	1	1,377–1,674	20,009	20,088
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,845	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	3.7	4	4	734–893	42,072	42,864
Clk Typist II	4.4	5	5	605–849	46,944	47,692
Clk II	0.9	1	1	605–734	8,808	8,808
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Account Clk II	2	2	2	605–734	17,616	17,616
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,311–1,595	19,140	19,140
Benefit & Insurance Off I	2	2	2	1,190–1,445	34,680	34,680
Sr Steno	1	1	1	753–955	10,845	10,980
Clk Typist II	6.4	6	6	605–849	52,848	54,903
Steno	1	1	1	589–830	9,492	9,492
Clk II	3.1	3	3	605–734	26,424	26,424
Clk Typist I	0.2	1	1	548–666	6,800	7,144
Personnel Section:						
Personnel Off I	–	1	1	1,445–1,758	17,340	18,228
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1	1	1	845–1,027	11,474	12,016
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	8	7	7	734–893	70,743	73,428
Clk Typist II	0.8	0.5	0.5	605–849	4,404	4,404
Steno	1	1	1	589–830	9,492	9,492
Personnel Asst Trainee	1	1	1	635–772	9,226	9,264

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	2	1	1	1,079–1,311	15,732	15,732
Clothing Center Mgr	1	1	1	1,002–1,218	14,616	14,616
Materials & Stores Supvr I	2.9	3	3	845–1,027	35,857	36,751
Warehouse Worker	1	1	1	845–933	10,746	11,196
Sr Clk	1	1	1	734–893	10,626	10,716
Clk Typist II	4.3	5	5	605–849	41,438	42,315
Steno	1	1	1	589–830	8,196	8,604
Duplicating Mach Opr II	1	1	1	651–791	8,712	9,150
Clk II	3.4	3	3	605–734	26,322	26,424
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,076	10,188
Telephone Opr	6.9	7	7	605–734	59,082	60,470
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,377–1,674	19,140	20,088
Clk Typist II	1	1	1	605–849	8,808	8,808
One time Bonus	–	–	–	–	12,400	–
TOTALS, ADMINISTRATION	152.3	164	164	$1,430,827	$1,662,130	$1,682,841
Care and Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical-Surgical	0.2	1	1	3,157–3,356	40,164	40,164
Program Director, Medical	3	3	3	3,157–3,356	118,200	120,108
Office Of Program Review Consultant, Medical	1	1	1	3,008–3,355	40,140	40,140
Program Asst, Medical	1.1	3	3	2,864–3,354	108,528	112,428
Program Director, Non-Medical	6.5	8	8	1,674–2,035	176,544	184,236
Office Of Program Review Consultant, Non-Medical	1.8	6	6	1,595–1,939	122,532	126,888
Community Liaison Rep	1	1	1	1,595–1,939	23,268	23,268
Program Asst, Non-Medical	7.9	11	11	1,519–1,846	216,063	224,941
Nursing Coordinator	8.5	13	13	1,377–1,674	235,573	244,072
Level Of Care:						
Professional:						
Psychiatrist	24.8	24	24	2,598–3,353	917,685	940,641
Physician & Surgeon	20.6	35.9	35.9	2,598–3,353	1,339,549	1,371,608
Psychologist	15.5	17	17	1,595–1,939	355,776	366,826
Psychiatric Social Worker	60	57	57	1,162–1,412	892,740	919,449
Rehab Therapist	12	13.2	13.2	955–1,162	179,216	180,523
Nursing:						
Nursing Treatment Specialist	12.4	17	17	1,190–1,445	274,918	279,874
Registered Nurse III	13.5	20	20	1,133–1,377	303,254	310,744
Registered Nurse II	52.2	60	60	1,027–1,249	859,137	877,849
Sr Psychiatric Techn II	18.5	21	21	933–1,190	288,804	290,880
Registered Nurse I	3.6	1	1	955–1,162	13,442	13,851
Sr Psychiatric Techn I	68.8	71	71	845–1,079	919,945	923,118
Pre-registered Nurse	2.3	1	1	911–1,002	10,932	11,460
Psychiatric Techn	344.3	214	214	772–978	2,403,047	2,430,961
Supvng Housekeeper II	0.3	1	1	767–933	9,204	9,672
Licensed Voc Nurse	7.9	7	7	696–845	64,580	67,780
Janitor Supvr I	2	2	2	666–810	17,712	18,120
Janitor	16.9	16	16	605–734	136,349	139,329
Hosp Worker	50.2	48	48	548–666	367,245	376,467
Central Program Services:						
Chief	1	1	1	1,595–1,939	19,693	20,676
Asst Chief	1	1	1	1,445–1,758	17,710	18,608
Asst Chief, Education	1.2	1	1	1,445–1,758	17,340	18,228
Dentist III	2	1	1	2,356–2,877	34,512	34,512
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Pharmacist I	1	1	1	1,482–1,635	19,620	19,620
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	17,014	17,859
Chaplain (Catholic)	1	1	1	1,280–1,557	16,000	16,808
Chaplain (Protestant)	1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Neuropathology Technologist	2	2	2	1,162–1,412	33,888	33,888
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Librarian	1	1	1	1,106–1,344	16,128	16,128
Coordinator of Volunteer Services	1	1	1	1,106–1,344	16,128	16,128
Lab Technologist	5.9	6	6	1,106–1,280	90,776	91,726
Lab Techn	1	1	1	1,027–1,249	12,324	12,948
Surgical Nurse I	3	3	3	1,027–1,249	43,686	44,374
Phys Therapist I	1.8	4	4	1,002–1,218	52,533	54,412
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Electroencephalographic Techn	2	1	1	888–1,079	12,948	12,948
X-ray Techn	2.1	2	2	888–1,079	23,874	24,414
Psychiatric Techn, Podiatrist Asst	1	1	1	772–978	11,595	11,595
Psychiatric Techn, Central Supply	2	2	2	772–978	23,191	23,191
Psychiatric Techn, Group Leader	3.9	4	4	772–978	46,382	46,382
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	–	1	1	787–955	9,678	10,152

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II, Central Supply	1.1	1	1	605–849	8,891	8,960
Clk Typist II, Rehabilitation	1	1	1	–	8,891	8,960
Dental Asst	2	1	1	666–810	9,720	9,720
Lab Asst II	2	2	2	651–791	18,604	18,984
Lab Asst I	3	3	3	589–717	25,710	25,812
Temporary Help	0.2	0.3	0.3	–	2,990	2,990
Adolescent Unit:						
Program Director, Medical	–	1	1	3,157–3,356	37,884	39,792
Psychiatrist	1.5	2	2	2,598–3,353	75,768	79,584
Physician & Surgeon	1.4	1	1	2,598–3,353	36,096	37,884
Program Director, Non-Medical	0.2	1	1	1,674–2,035	24,420	24,420
Psychologist	2	2	2	1,595–1,939	44,980	46,071
Teacher	9.7	10	10	1,106–1,717	204,120	204,120
Nursing Treatment Specialist	1	1	1	1,190–1,445	17,340	17,340
Social Worker	3.9	4	4	1,162–1,412	66,192	66,960
Registered Nurse III	3.1	4	4	1,133–1,377	66,096	66,096
Registered Nurse II	7	9	9	1,027–1,249	125,770	130,402
Sr Psychiatric Techn II	3	3	3	933–1,190	42,156	42,156
Rehab Therapist	2	2	2	955–1,162	27,888	27,888
Sr Psychiatric Techn I	13.1	13	13	845–1,079	168,052	169,610
Psychiatric Techn	45.1	52	52	772–978	564,556	576,584
Steno	1	1	1	589–830	9,492	9,492
Janitor	1.9	2	2	605–734	17,170	17,918
Food Service Asst I	5.8	6	6	589–717	48,242	50,172
Hosp Worker	8.7	11	11	548–666	81,039	84,049
Childrens Unit:						
Program Director, Medical	–	1	1	3,157–3,356	37,884	39,792
Psychiatrist	5.1	6	6	2,598–3,353	236,367	238,854
Physician & Surgeon	1.7	2	2	2,598–3,353	77,199	77,676
Program Director, Non-Medical	0.2	1	1	1,674–2,035	24,420	24,420
Psychologist	7.4	9	9	1,595–1,939	197,558	200,968
Program Asst, Non-Medical	–	1	1	1,519–1,846	18,228	19,139
Teacher	18	21	21	1,106–1,717	376,657	386,949
Nursing Coordinator	–	1	1	1,377–1,674	16,524	17,340
Nursing Treatment Specialist	1.7	2	2	1,190–1,445	34,950	34,950
Social Worker	8.8	9	9	1,162–1,412	142,504	147,702
Registered Nurse III	4	4	4	1,133–1,377	66,096	66,096
Registered Nurse II	16.4	19.5	19.5	1,027–1,249	273,499	281,375
Speech Pathologist I	2.7	5	5	1,002–1,218	64,838	68,067
Sr Psychiatric Techn II	1.7	2	2	933–1,190	27,072	27,714
Registered Nurse I	3.5	4	4	955–1,162	48,319	50,800
Rehab Therapist	6	6	6	955–1,162	81,644	82,940
Sr Psychiatric Techn I	7.2	9	9	845–1,079	113,120	113,636
Psychiatric Techn	73.7	98	98	772–978	1,014,830	1,044,550
Sr Steno	0.5	1	1	753–955	9,726	10,200
Clk Typist II	8.9	8	8	605–849	66,513	68,434
Steno	1.5	1	1	589–830	8,230	8,640
Janitor Supvr I	0.4	1	1	666–810	7,992	8,400
Clk II	1	1	1	605–734	8,808	8,808
Janitor	4.9	5	5	605–734	41,704	42,704
Hosp Worker	6.8	6	6	548–666	44,913	46,568
Medical Residency Program:						
Chief of Professional Education	1	1	1	3,157–3,356	40,164	40,164
Medical Resident	10.5	13.3	13.3	1,337–2,245	272,977	285,604
Sr Steno	1	1	1	753–955	10,980	10,980
Television Communications Center:						
Dir, Television Communications Center	–	1	1	1,482–1,803	17,784	18,673
Chief Engr and Production Consultant	–	1	1	1,412–1,717	16,944	17,784
Television Specialist	–	1	1	1,344–1,635	16,128	16,934
Reimbursed Services:						
Preadmissions and Evaluations Unit:						
Psychiatrist	–	0.5	0.5	2,598–3,353	15,588	16,368
Medical Assistance Program:						
Physician & Surgeon	1	1	1	2,598–3,353	36,096	37,884
Clk Typist II	0.6	0.5	0.5	605–849	4,161	4,259
Eligibility Unit:						
Hospital Social Worker I	1.8	2	2	893–1,084	21,432	22,488
Clk Typist II	1.5	1.5	1.5	605–849	11,782	12,256
One time Bonus	–	–	–	–	39,800	–
TOTALS, MENTALLY DISABLED UNIT	1119.9	1098.7	1098.7	$15,681,668	$16,402,469	$16,713,478
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	1	1	3,157–3,356	40,164	40,164
Office Of Program Review Consultant, Medical	–	1	1	3,008–3,355	36,096	37,884
Program Director, Non-Medical	1	1	1	1,674–2,035	21,272	22,338
Program Director	1	1	1	1,674–2,035	24,420	24,420
Program Director	1	2	2	1,674–2,035	41,976	44,085
Office Of Program Review Consultant, Non-Medical	2	3	3	1,595–1,939	63,406	65,601
Community Liaison Rep	–	1	1	1,595–1,939	19,140	20,088
Program Asst, Non-Medical	1	1	1	1,519–1,846	22,152	22,152
Program Asst	0.3	1	1	1,519–1,846	19,377	20,340

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Program Asst	1	1	1	1,519–1,846	19,140	20,088
Program Asst	1.4	3	3	1,519–1,846	58,264	60,432
Nursing Coordinator	3.4	5	5	1,377–1,674	92,794	95,428
Level Of Care:						
Professional:						
Physician & Surgeon	3	4	4	2,598–3,353	146,198	150,999
Psychologist	0.2	2	2	1,595–1,939	42,408	43,356
Psychiatric Social Worker	3.1	3	3	1,162–1,412	46,070	47,542
Rehab Therapist	5.9	6	6	955–1,162	75,724	78,272
Nursing:						
Nursing Treatment Specialist	5	5	5	1,190–1,445	77,520	79,644
Public Health Nurse II	–	1	1	1,162–1,412	13,944	14,616
Registered Nurse III	7.7	9	9	1,133–1,377	144,828	146,192
Registered Nurse II	23.1	30	30	1,027–1,249	415,741	430,040
Sr Psychiatric Techn II	7.4	8	8	933–1,190	113,645	113,930
Sr Psychiatric Techn I	40	43	43	845–1,079	544,730	550,784
Psychiatric Techn	173.7	253	253	772–978	2,678,382	2,746,021
Janitor Supvr I	1	1	1	666–810	9,492	9,720
Janitor	7.1	8	8	605–734	67,660	68,538
Hosp Worker	58.4	47	47	548–666	359,833	369,413
Central Program Services:						
Asst Chief	–	1	1	1,445–1,758	17,340	18,228
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Teacher	8	8	8	1,106–1,717	127,642	132,541
Supvr of Sheltered Workshop	1	1	1	1,218–1,482	15,050	15,808
Phys Therapist I	–	2	2	1,002–1,218	24,672	25,920
Psychiatric Techn—Group Leader	3.3	3	3	772–978	34,224	34,224
Clk Typist II	10.9	1	1	605–849	9,264	9,264
Dental Asst	1	1	1	666–810	9,720	9,720
Social Adaptation—Acting Out DD:						
Psychiatrist	0.3	2	2	2,598–3,353	79,584	79,584
Psychologist	1.8	1	1	1,595–1,939	20,760	21,800
Teacher	2	2	2	1,106–1,717	36,284	37,072
Psychiatric Social Worker	0.3	1	1	1,162–1,412	14,616	15,360
Rehab Therapist	0.7	2	2	955–1,162	27,720	27,888
Teaching Asst	2	2	2	683–830	19,881	19,920
Foster Grandparent Program:						
Temporary Help	–	10	10	–	35,915	35,915
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,598–3,353	6,235	6,545
Medi-Cal Nurse Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Medi-Cal Nurse Coordinator I	3.6	4	4	1,377–1,674	77,826	78,720
Psychiatric Social Worker	0.5	0.5	0.5	1,162–1,412	7,618	8,000
Social Work Assoc	1.9	2	2	849–1,031	23,176	23,708
Clk Typist II	0.5	0.5	0.5	605–849	4,161	4,260
Clk Typist II (Trust)	0.5	0.5	0.5	605–849	4,161	4,260
File Clk II	1	1	1	605–734	8,808	8,808
Clk II	1	1	1	605–734	8,808	8,808
One Time Bonus	–	–	–	–	22,000	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	391.2	489.7	489.7	$5,477,871	$5,884,717	$6,003,316
TOTALS, CARE AND WELFARE	1511.1	1588.4	1588.4	$21,159,539	$22,287,186	$22,716,794
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	18,009	18,918
Food Administrator I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	2.8	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-meat Cutter II	1	1	1	866–1,054	11,328	11,883
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Cook II	10.8	11	11	787–955	122,963	124,632
Baker I	2	2	2	787–955	22,568	22,920
Food Service Supvr I	4	4	4	753–915	43,920	43,920
Clk Typist II	1	1	1	605–849	8,808	8,808
Cook I	4.9	5	5	683–830	46,425	47,954
Food Service Asst II	32	33	33	651–791	309,306	311,370
Account Clk II	1	1	1	605–734	8,808	8,808
Janitor	1	1	1	605–734	8,808	8,808
Food Service Asst I	57.4	55	55	589–717	448,953	459,431
Housekeeping--Public Areas:						
Janitor Supvr III	0.7	1	1	845–1,027	12,128	12,324
Janitor Supvr I	2	1	1	666–810	9,340	9,720
Supvng Housekeeper I	1	1	1	666–810	9,720	9,720
Janitor	5.4	6	6	605–734	51,288	52,067
Housekeeper	4	5	5	605–734	42,638	43,038
Laundry:						
Auto Equipt Opr I	2	2	2	933–1,027	24,648	24,648
Laborer	3.9	4	4	806–888	42,026	42,581
One Time Bonus	–	–	–	–	26,400	–
TOTALS	142.9	143	143	$1,278,044	$1,373,624	$1,367,090

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Plant Operation:						
Maintenance Of Structure:						
Deptl Constrn & Maint Supvr	0.2	1	1	1,674–2,035	20,088	21,096
Chief III	1	1	1	1,519–1,846	22,152	22,152
Supvr	1	1	1	1,280–1,482	17,784	17,784
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	.	3	3	1,162–1,280	46,080	46,080
Plumber I	6.9	7	7	1,162–1,280	106,160	106,835
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	4.9	5	5	1,106–1,218	73,080	73,080
Painter I	7.8	8	8	1,106–1,218	116,648	116,928
Mason	2	2	2	1,106–1,218	29,232	29,232
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Upholsterer	1	1	1	955–1,162	13,944	13,944
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Building Maint Worker	4.5	5	5	933–1,027	60,762	61,326
Laborer	2.7	2	2	806–888	20,925	21,312
Clk Typist II	1	1	1	605–849	8,468	8,884
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Tractor Opr laborer	1.9	2	2	978–1,079	25,896	25,896
Lead Groundskeeper	2	2	2	845–1,027	24,452	24,648
Groundskeeper	6.2	6	6	806–933	65,893	66,931
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	5	5	5	1,162–1,280	76,056	76,800
Steamfitter	2	2	2	1,162–1,280	30,720	30,720
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	6	6	6	1,106–1,218	87,696	87,696
Refrigeration Engr	1.2	1	1	1,106–1,218	13,552	14,224
Boiler Room Tender	3.8	4	4	1,002–1,106	51,268	52,880
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	14,392	15,112
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	16,194	17,000
Fire Fighter	6.1	6	6	978–1,190	85,410	85,680
Institution Firefighter	–	0.5	0.5	978–1,190	29,340	30,810
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,054–1,280	14,280	14,988
Lead Automobile Mechanic	0.2	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	1.8	1	1	1,054–1,162	13,720	13,944
Auto Equipt Opr I	15.1	15	15	933–1,027	183,929	184,860
Security Force:						
Peace Off II	1	1	1	1,027–1,249	13,596	14,280
Peace Off I	8.7	9	9	933–1,133	114,742	117,986
TOTALS, PLANT OPERATION	109	110.5	110.5	$1,402,228	$1,551,487	$1,568,139
TOTALS, CAMARILLO STATE HOSPITAL	1,915.3	2005.9	2005.9	$25,270,638	$26,874,427	$27,334,864
Fairview State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	11,892	12,460
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	11,932	12,324
Sr Steno	5.4	7	7	753–955	76,860	78,378
Sr Clk Typist	–	1	1	734–933	8,808	9,246
Clk Typist II	12.6	19.5	19.5	605–849	156,705	162,994
Steno	5.3	4	4	589–830	36,000	37,012
Sr File Clk	–	1	1	683–830	8,196	8,604
Typewriter Opr	1.8	1	1	666–810	9,720	9,720
Clk II	1	1	1	605–734	8,808	8,808
File Clk II	1	1	1	605–734	8,808	8,808
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Sr Steno	1	1	1	753–955	10,980	10,980
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	18,006	18,912
Property Clk II	1	1	1	911–1,106	12,180	12,804
Accountant I	1	1	1	845–1,027	11,508	12,084
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	7,530	7,899
Steno	1	1	1	589–830	9,492	9,492
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Steno	0.3	1	1	753–955	9,036	9,475
Clk Typist II	1.6	1	1	605–849	8,808	8,808
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	21,096	21,096
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	3.6	3	3	734–893	30,051	31,020
Steno	1.5	0.5	0.5	589–830	4,098	4,302
Personnel Asst Trainee	4.2	2	2	635–772	17,698	18,110
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	0.4	1	1	1,079–1,311	12,948	13,596
Clothing Center Mgr	1	1	1	1,002–1,218	14,616	14,616
Materials & Stores Supvr I	1.7	2	2	845–1,027	22,722	23,250
Clk Typist II	0.9	1	1	605–849	7,713	8,094
Duplicating Mach Opr II	0.9	1	1	683–830	8,502	8,928
Clk II	0.9	1	1	605–734	8,808	8,808
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Telephone Opr	4.9	5	5	605–734	41,605	42,766
Reimbursed Services:						
Training Office:						
Trng Off I	0.8	1	1	1,377–1,674	18,228	19,139
Clk Typist II	1	1	1	605–849	8,400	8,820
Controller's Miscalculation	–	–	–	–	4,000	–
TOTALS, ADMINISTRATION	73.8	80	80	$755,883	$872,086	$887,685
Care And Welfare:						
Program Administration:						
Program Director, Medical	1.2	3	3	3,157–3,356	115,932	119,748
Program Asst, Medical	1	1	1	2,864–3,354	40,140	40,140
Program Director, Non-medical	8	8	8	1,674–2,035	189,054	194,400
Office Of Program Review Consultant, Non-medical	4.8	5	5	1,595–1,939	109,557	112,596
Community Liaison Rep	1.1	1	1	1,595–1,939	19,140	20,088
Program Asst, Non-medical	10.5	12	12	1,519–1,846	245,716	255,028
Nursing Coordinator	10	11	11	1,377–1,674	212,639	216,798
Level Of Care:						
Professional:						
Psychiatrist	2.2	2.5	2.5	2,598–3,353	92,922	97,572
Physician & Surgeon	10.3	9.5	9.5	2,598–3,353	354,402	369,070
Psychologist	5.8	5	5	1,595–1,939	116,340	116,340
Psychiatric Social Worker	9.9	9	9	1,162–1,412	145,318	147,704
Rehab Therapist	19.1	13	13	955–1,162	173,795	177,588
Nursing:						
Nursing Treatment Specialist	3.9	4	4	1,190–1,445	66,300	67,008
Public Health Nurse II	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	21.6	24	24	1,133–1,377	379,924	386,223
Registered Nurse II	77	85	85	1,027–1,249	1,203,805	1,234,571
Sr Psychiatric Techn II	19.6	19	19	933–1,190	259,965	261,444
Sr Psychiatric Techn I	102.2	104	104	845–1,079	1,301,991	1,310,571
Psychiatric Techn	671.7	650	650	772–978	6,830,363	7,003,112
Janitor Supvr I	4.9	5	5	666–810	45,068	46,634
Janitor	9.8	10	10	605–734	83,625	85,296
Hosp Worker	125.1	129	129	548–666	943,577	981,415
Central Program Services:						
Chief	1	1	1	1,595–1,939	22,431	23,268
Asst Chief	–	1	1	1,445–1,758	17,340	18,228
Asst Chief, Education	–	1	1	1,445–1,758	17,340	18,228
Dentist III	0.3	1	1	2,356–2,877	34,368	34,368
Dentist II	2.4	2	2	2,245–2,876	65,448	65,448
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	0.8	1	1	1,635–1,803	20,358	21,378
Teacher	20.5	17	17	1,106–1,717	224,305	235,698
Pharmacist I	1.3	1	1	1,482–1,635	19,620	19,620
Microbiologist II	1	1	1	1,311–1,595	19,140	19,140
Nurse-anesthetist	–	1	1	1,311–1,595	15,732	16,524
Chaplain (Catholic)	1	1	1	1,280–1,557	15,360	16,128
Chaplain (Protestant)	–	1	1	1,280–1,557	15,360	16,128
Supvr of Sheltered Workshop	–	1	1	1,218–1,482	14,616	15,360
Sr Lab Technologist	1.7	3	3	1,162–1,412	47,636	49,148
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	1	1	1	1,133–1,377	13,596	14,280
Librarian	0.9	1	1	1,106–1,344	13,272	13,944
Coordinator of Volunteer Services	1	1	1	1,106–1,344	16,128	16,128
Lab Technologist	1.7	1	1	1,106–1,280	14,000	14,678
Surgical Nurse I	3.1	3	3	1,027–1,249	37,908	39,816
Registered Nurse II, Surgery	0.8	1	1	1,027–1,249	12,636	13,272
Phys Therapist I	3.5	3	3	1,002–1,218	42,756	43,764
Industrial Therapist, Sheltered Workshop	1	1	1	955–1,162	11,742	12,336
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Psychiatric Techn, Podiatrist Assistant	1.9	1	1	772–978	9,784	10,169

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Psychiatric Techn, Central Supply	1	3	3	772–978	29,352	30,507
Psychiatric Techn, Group Leader	1	2	2	772–978	19,568	20,338
Barbershop Mgr	1	1	1	787–955	9,678	10,152
Beauty Shop Mgr	1	1	1	787–955	9,678	10,152
Clk Typist II, Central Supply	1	1	1	605–849	7,620	7,997
Clk Typist II, Sheltered Workshop	1	1	1	605–849	7,620	7,997
Dental Asst	2.7	3	3	666–810	27,636	28,044
Lab Asst II	1	1	1	651–791	8,366	8,784
Temporary Help	0.2	0.3	0.3	(3,293)	3,293	3,293
Admissions And Evaluation Unit:						
Physician & Surgeon	1	1	1	2,598–3,353	37,586	39,474
Nurse II	1	1	1	1,162–1,412	14,740	15,488
Social Worker	1	1	1	1,162–1,412	16,944	16,944
Clk Typist II	0.7	1	1	605–849	7,651	8,026
Medical Residency Program:						
Medical Resident	1	3	3	1,337–2,245	61,200	64,260
Medical Assistance Program:						
Physician & Surgeon	0.2	0.5	0.5	2,598–3,353	18,048	18,950
Medi-Cal Nursing Coordinator II	1	1	1	1,519–1,846	20,928	21,976
Medi-Cal Nursing Coordinator I	4	4	4	1,377–1,674	80,726	80,726
Social Worker	1	1	1	1,162–1,412	16,188	16,944
Sr Psychiatric Techn I (Upgrading Existing Psychiatric Techns)	(30)	(30)	(30)	845–1,079	31,903	31,903
Social Work Assoc	5.7	5	5	849–1,031	56,916	59,354
Clk Typist II	4	3	3	605–849	17,039	17,676
Clk Typist II (Trust)	–	0.5	0.5	605–849	4,260	4,419
Eligibility Staff:						
Hospital Social Worker I	1.2	1	1	893–1,084	11,796	12,386
Account Clk II	0.2	1	1	605–734	7,530	7,899
One Time Bonus	–	–	–	–	55,600	–
TOTALS, CARE AND WELFARE	1,201.5	1,198.3	1,198.3	$14,612,567	$14,313,735	$14,615,506
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1	1	1	1,054–1,280	14,056	14,740
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Dietitian	1	1	1	866–1,054	11,064	11,601
Supvng Cook I	3.2	3	3	866–1,054	37,892	37,944
Baker II	–	1	1	866–1,054	10,392	10,932
Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1.1	1	1	845–1,027	12,324	12,324
Cook II	11.9	12	12	787–955	135,972	136,452
Food Service Supvr I	3.5	4	4	753–915	41,116	42,072
Clk Typist II	2	2	2	605–849	16,834	17,242
Food Service Asst II	18.2	21	21	651–791	188,956	193,138
Food Service Asst I	114	122	122	589–717	972,715	1,003,096
Clothing:						
Shoemaker	1	1	1	955–1,162	13,944	13,944
Seamer	1	1	1	787–955	11,460	11,460
Asst Seamer	4.9	4	4	651–791	36,610	37,296
Housekeeping--Public Areas:						
Janitor Supvr II	1	1	1	767–933	10,398	10,926
Janitor Supvr I	1.9	2	2	666–810	18,984	19,440
Janitor	6.7	7	7	605–734	56,958	58,879
Housekeeper	1.9	2	2	605–734	15,305	16,061
Laundry:						
Laundry Supvr II	0.3	1	1	955–1,162	12,232	12,856
Laundry Supvr I	1.8	2	2	787–955	20,139	21,140
Laundry Worker	14.5	15	15	683–830	146,535	148,008
Laundry Finisher	12.3	12	12	651–791	112,416	112,812
Laundry Asst	6.2	10	10	589–717	74,754	78,568
One Time Bonus	–	–	–	–	56,400	–
TOTALS, SUPPORT AND SUBSISTENCE	213.4	230	230	$1,789,147	$2,086,988	$2,080,463
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,519–1,846	22,152	22,152
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	1	1	1	1,162–1,280	15,360	15,360
Plumber I	2.9	3	3	1,162–1,280	44,664	45,336
Carpenter I	2	2	2	1,106–1,218	28,672	29,232
Painter I	5.8	6	6	1,106–1,218	85,680	87,136
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Upholsterer	1	1	1	955–1,162	12,960	13,608
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Building Maint Worker	3.8	5	5	933–1,027	60,566	61,326
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,079–1,311	13,488	14,166
Lead Groundskeeper	1.7	2	2	845–1,027	24,648	24,648
Groundskeeper	5	5	5	806–933	55,980	55,980

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	3	3	3	1,162–1,280	46,080	46,080
Stationary Engr II	1	2	2	1,162–1,280	29,304	29,976
Stationary Engr I	6.5	7	7	1,106–1,218	99,503	101,463
Boiler Room Tender	2.7	1	1	1,002–1,106	12,518	12,960
Water And Sewage:						
Building Maint Worker	1	1	1	933–1,027	12,324	12,324
Fire Protection:						
Fire Chief	0.3	1	1	1,190–1,445	14,978	15,726
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	10	10	10	933–1,027	122,370	123,093
Security Force:						
Peace Off II	0.3	1	1	1,027–1,249	14,988	14,988
Peace Off I	5.7	5	5	933–1,133	65,812	67,070
TOTALS, PLANT OPERATION	64.5	67	67	$827,003	$921,331	$931,908
TOTALS, FAIRVIEW STATE HOSPITAL	1,553.2	1,575.3	1,575.3	$17,984,600	$18,194,140	$18,515,562
Metropolitan State Hospital:						
Administration:						
Executive:						
Medical Director	1.3	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	11,868	12,389
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	6.9	7	7	753–955	75,912	76,420
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	2	2	2	734–893	21,212	21,432
Statistical Clk	1	1	1	734–893	9,837	10,320
Clk Typist II	56.3	59	59	605–849	514,297	524,876
Steno	9.2	9	9	589–830	81,913	83,006
Clk II	5.8	6	6	605–734	50,334	51,288
File Clk II	1.6	2	2	605–734	16,248	16,614
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	1	1	1	1,674–2,035	21,976	23,082
Sr Steno	1	1	1	753–955	10,980	10,980
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.6	1	1	753–955	9,720	10,188
Sr Account Clk	2	2	2	734–893	20,132	20,592
Acctg Techn	0.9	1	1	734–893	8,884	9,340
Steno	1	1	1	589–830	8,856	9,302
Bookkeeping Mach Opr I	0.9	1	1	605–734	8,808	8,808
Account Clk II	2	2	2	605–734	16,521	16,902
Trust Section.						
Benefit & Insurance Off II	1	1	1	1,311–1,595	19,140	19,140
Benefit & Insurance Off I	2	2	2	1,190–1,445	34,476	34,680
Sr Clk	3	3	3	734–893	31,708	32,148
Clk Typist II	11.1	11	11	605–849	93,033	95,392
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	1.9	2	2	548–666	14,256	14,574
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	21,096	21,096
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst III	1	1	1	978–1,190	13,710	14,280
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	4.9	6	6	734–893	58,647	60,808
Clk Typist II	0.5	0.5	0.5	605–849	4,404	4,404
Personnel Asst Trainee	2.9	2	2	635–772	18,528	18,528
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	17,068	17,932
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	0.8	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	2.8	3	3	589–830	26,906	27,418
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Telephone Opr	7.6	8	8	605–734	67,514	68,764
Reimbursed Services:						
Training Program:						
Trng Off I	0.9	1	1	1,377–1,674	17,712	17,712
Clk Typist II	0.8	1	1	605–849	8,706	8,706
One Time Bonus	–	–	–	–	9,200	–
TOTALS, ADMINISTRATION	154.7	159.5	159.5	$1,432,040	$1,630,858	$1,648,377

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Care And Welfare:						
Program Administration:				SALARY RANGE		
Program Director	3.7	6	6	3,157–3,356	234,120	239,844
Office Of Program Review Consultant	1	1	1	3,008–3,355	40,140	40,140
Program Asst	0.4	1	1	2,864–3,354	34,368	36,096
Program Director	2	2	2	1,674–2,035	48,840	48,840
Program Director	1	1	1	1,674–2,035	23,364	24,420
Program Director	1.5	2	2	1,674–2,035	46,044	47,130
Program Director	1	1	1	1,674–2,035	23,364	24,420
Office Of Program Review Consultant	4	6	6	1,595–1,939	129,585	133,248
Community Liaison Rep	1	1	1	1,595–1,939	22,751	23,268
Program Asst	2.8	3	3	1,519–1,846	60,596	63,444
Program Asst	1	1	1	1,519–1,846	20,928	21,976
Program Asst	3.5	6	6	1,519–1,846	113,279	118,941
Program Asst	2	2	2	1,519–1,846	42,576	43,600
Nursing Coordinator	7.9	14	14	1,377–1,674	257,810	265,784
Level Of Care:						
Professional:						
Psychiatrist	25.9	44	44	2,598–3,353	1,571,851	1,643,525
Physician & Surgeon	18.2	25	25	2,598–3,353	904,173	938,980
Psychologist	17	25	25	1,595–1,939	544,340	556,708
Psychiatric Social Worker	64.2	85	85	1,162–1,412	1,338,939	1,367,805
Rehab Therapist	14.9	20	20	955–1,162	245,738	254,760
Nursing:						
Registered Nurse III	24.8	18	18	1,133–1,377	278,278	283,648
Registered Nurse II	72.5	80	80	1,027–1,249	1,145,075	1,168,329
Sr Psychiatric Techn II	20.6	26	26	933–1,190	348,716	352,192
Registered Nurse I	4.2	3	3	955–1,162	37,708	39,609
Sr Psychiatric Techn I	61.1	67	67	845–1,079	844,144	847,664
Psychiatric Techn	316.7	271.5	271.5	772–978	3,075,627	3,096,463
Janitor Supvr II	0.7	1	1	767–933	10,540	11,036
Janitor Supvr I	7.4	5	5	666–810	48,600	48,600
Janitor	19.7	21	21	605–734	172,626	178,750
Hosp Worker	34.2	35	35	548–666	266,252	276,566
Central Program Services:						
Chief	0.5	1	1	1,595–1,939	19,614	20,592
Asst Chief	0.1	1	1	1,445–1,758	17,340	18,228
Asst Chief, Educ	–	1	1	1,445–1,758	17,340	18,228
Dentist II	2	2	2	2,245–2,876	61,881	64,287
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Pharmacist I	1	1	1	1,482–1,635	19,620	19,620
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Jewish)	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Catholic)	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Protestant)	1.1	1	1	1,280–1,557	16,000	16,808
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sr Lab Technologist	1.9	1	1	1,162–1,412	16,944	16,944
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Coordinator of Volunteer Services	0.8	1	1	1,106–1,344	13,272	13,944
Lab Technologist	4	6	6	1,106–1,280	87,610	88,954
Surgical Nurse I	1	3	3	1,027–1,249	40,260	41,532
Phys Therapist I	1	2	2	1,002–1,218	26,952	27,576
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Electroencephalographic Techn	0.5	1	1	888–1,079	10,926	11,466
X-ray Techn	0.6	1	1	888–1,079	11,106	11,646
Psychiatric Techn, Podiatrist Asst	2.6	1	1	772–978	11,239	11,314
Psychiatric Techn, Central Supply	1	2	2	772–978	22,478	22,628
Psychiatric Techn, Group Leader	1	4	4	772–978	44,955	45,258
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Dental Asst	2	2	2	666–810	18,756	19,212
Medical Residency Program:						
Medical Resident	12.7	15	15	1,337–2,245	303,048	316,914
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	–	1	1	1,133–1,377	15,460	15,758
Registered Nurse II	–	2	2	1,027–1,249	28,626	29,208
Sr Psychiatric Techn II	–	1	1	933–1,190	13,412	13,546
Psychiatric Techn	–	10.6	10.6	772–978	120,077	120,893
Janitor	–	0.5	0.5	605–734	4,110	4,256
Day Treatment Center:						
Staff Psychiatrist	–	1.3	1.3	2,598–3,353	46,441	48,559
Psychologist	–	1	1	1,595–1,939	22,431	23,268
Psychiatric Social Worker	–	3	3	1,162–1,412	47,256	48,276
Registered Nurse III	–	1.5	1.5	1,133–1,377	23,190	23,637
Occupational Therapist	–	1	1	955–1,162	11,742	12,336
Recreational Therapist	–	1	1	955–1,162	11,742	12,336
Psychiatric Techn	–	5	5	772–978	56,640	57,025
Departure Center:						
Janitor	–	0.5	0.5	605–734	4,110	4,256
Medical Assistance Program:						
Physician & Surgeon	–	0.6	0.6	2,598–3,353	18,706	19,634
Social Work Assoc	1.9	2	2	849–1,031	23,132	24,264
Clk Typist II	1.2	1	1	605–849	8,808	8,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Eligibility Unit:				SALARY RANGE		
Hospital Social Worker I	–	1	1	893–1,084	10,716	11,244
Sr Clk	–	1	1	734–893	8,808	9,264
Clk Typist II	0.3	0.5	0.5	605–849	4,404	4,632
One Time Bonus	–	–	–	–	22,400	–
TOTALS, CARE AND WELFARE	783.1	866	866	$11,771,071	$13,379,016	$13,659,229
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,424	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Cook II	7.8	8	8	787–955	89,214	90,228
Baker I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	1.8	2	2	753–915	21,100	21,600
Food Service Asst II	17.1	22	22	651–791	197,860	201,442
Food Service Asst I	76.4	80	80	589–717	662,575	674,832
Clk Typist I	1	1	1	548–666	7,744	7,992
Clothing:						
Clothing Center Mgr	1	1	1	1,002–1,218	13,776	14,448
Seamer	1.9	2	2	787–955	21,138	21,612
Asst Seamer	2	2	2	651–791	17,460	18,338
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Supvng Housekeeper I	1	1	1	666–810	9,720	9,720
Janitor	2	2	2	605–734	17,344	17,616
Housekeeper	1	1	1	605–734	8,808	8,808
Laundry:						
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Laundry Supvr I	2	2	2	787–955	22,436	22,920
Laundry Worker	3.7	5	5	683–830	45,272	47,038
Laundry Finisher	5.6	10	10	651–791	86,938	89,654
Laundry Asst	6.9	3	3	589–717	23,404	24,564
One Time Bonus	–	–	–	–	34,800	–
TOTALS, SUPPORT AND SUBSISTENCE	144.2	155	155	$1,249,540	$1,454,605	$1,446,348
Plant Operation:						
Maintenance Of Structures:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Supvr	1	1	1	1,280–1,482	17,784	17,784
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,112	15,360
Painter II	2	2	2	1,162–1,280	30,720	30,720
Plumber I	3	3	3	1,162–1,280	46,080	46,080
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	2.7	3	3	1,106–1,218	42,056	43,400
Painter I	4.7	5	5	1,106–1,218	71,568	72,688
Mason	1	1	1	1,106–1,218	14,392	14,616
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Building Maint Worker	5	5	5	933–1,027	61,228	61,620
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Groundskeeper	3.9	4	4	806–933	43,380	44,158
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	3	3	3	1,162–1,280	44,720	45,398
Steamfitter	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	3.9	4	4	1,106–1,218	58,352	58,464
Refrigeration Engr	1	1	1	1,106–1,218	13,272	13,944
Boiler Room Tender	4.6	5	5	1,002–1,106	64,030	65,902
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	15,930	16,728
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,054–1,162	27,720	27,888
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	13.1	14	14	933–1,027	171,564	172,438
Security Force						
Peace Off II	1	1	1	1,027–1,249	14,988	14,988
Peace Off I	8	8	8	933–1,133	106,744	108,012
TOTALS, PLANT OPERATION	72.9	75	75	$937,676	$1,032,764	$1,043,312
TOTALS, METROPOLITAN STATE HOSPITAL	1,154.9	1,255.5	1,255.5	$15,390,327	$17,497,243	$17,797,266
Napa State Hospital:						
Administration:						
Executive						
Medical Director	1.3	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Medical Records And Clerical:						
Medical Record Off	0.8	1	1	1,133–1,377	14,109	14,811
Supvng Clk I	1	1	1	787–955	9,444	9,912
Sr Steno	11	12	12	753–955	129,180	129,588
Sr Clk Typist	4.5	4	4	734–933	40,284	41,433
Sr File Clk	1	1	1	734–893	9,264	9,720
Statistical Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	47.8	50	50	605–849	418,906	428,386
Steno	15.1	16	16	589–830	140,049	143,006
Duplicating Mach Opr II	1	1	1	683–830	9,570	9,960
Clk II	2.4	2	2	605–734	17,616	17,616
Business Services:						
Hosp Administrator	1.4	1	1	2,137–2,598	26,724	28,050
Asst Hosp Administrator	1	1	1	1,674–2,035	23,652	24,420
Secty I	1	1	1	866–1,054	11,892	12,460
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Account Clk	2	1	1	734–893	10,716	10,716
Acctg Techn	2.2	2	2	734–893	21,432	21,432
Clk Typist II	1.8	1	1	605–849	8,808	8,808
Sr Clk	–	1	1	734–893	8,808	9,248
Bookkeeping Mach Opr I	1	2	2	605–734	16,248	16,614
Cashier Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	3	3	3	605–734	26,424	26,424
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,311–1,595	19,140	19,140
Benefit & Insurance Off I	2	2	2	1,190–1,445	31,620	32,328
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Steno	1.2	2	2	589–830	15,562	16,350
Clk Typist II	8.7	8	8	605–849	74,112	77,818
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	17,784	18,684
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	17,784	18,684
Personnel Asst II	1.2	1	1	845–1,027	12,324	12,324
Personnel Asst I	7.2	8	8	734–893	80,797	83,231
Sr Steno	0.8	1	1	753–955	9,036	9,488
Steno	1	1.5	1.5	589–830	10,602	11,132
Personnel Asst Trainee	4.4	1	1	635–772	9,226	9,264
Service, Supply And Clerical:						
Warehouse Mgr I	0.7	1	1	1,079–1,311	13,272	13,938
Pest Control Techn	0.9	1	1	933–1,027	11,196	11,736
Materials & Stores Supvr I	2	2	2	845–1,027	23,025	23,565
Steno	1	1	1	589–830	9,226	9,492
Clk Typist II	1.9	1	1	605–849	7,620	8,001
Clk II	1	2	2	605–734	16,800	17,640
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Telephone Opr	6.9	7	7	605–734	59,834	60,575
Reimbursed Services:						
Training Program:						
Training Officer I	1.1	1	1	1,377–1,674	16,524	17,350
Steno	1	1	1	589–830	7,068	7,421
One Time Bonus	–	–	–	–	6,800	–
TOTALS, ADMINISTRATION	154.3	155.5	155.5	$1,446,772	$1,562,142	$1,590,429
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director	4.7	5	5	3,157–3,356	198,516	200,424
Office Of Program Review Consultant	1	1	1	3,008–3,355	40,152	40,152
Program Asst	2	1	1	2,864–3,354	39,966	40,188
Program Director	4.5	7	7	1,674–2,035	161,746	165,164
Office Of Program Review Consultant	1.8	6	6	1,595–1,939	123,728	127,560
Community Liaison Rep	1	1	1	1,595–1,939	22,152	23,268
Program Asst	5.1	11	11	1,519–1,846	217,524	224,808
Nursing Coordinator	10.6	13	13	1,377–1,674	247,972	251,490
Level Of Care:						
Professional:						
Pathologist	0.9	1	1	2,727–3,353	39,792	40,236
Psychiatrist	24.7	23.9	23.9	2,598–3,353	904,891	937,772
Physician & Surgeon	21.2	33.6	33.6	2,598–3,353	1,193,354	1,239,723
Psychologist	17.7	19.5	19.5	1,595–1,939	425,347	434,086
Psychiatric Social Worker	56.5	60	60	1,162–1,412	941,490	966,563
Rehabilitation Therapist	28.4	22	22	955–1,162	282,956	290,878
Nursing:						
Nursing Treatment Specialist	13.7	22	22	1,190–1,445	353,456	360,536
Registered Nurse III	19.9	20	20	1,133–1,377	321,372	324,018
Registered Nurse II	71	72	72	1,027–1,249	1,048,984	1,068,620
Sr Psychiatric Techn II	26.7	41	41	933–1,190	542,766	551,040
Registered Nurse I	7.4	5	5	955–1,162	60,566	63,590

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Psychiatric Techn I	83.1	125	125	845–1,079	1,486,981	1,512,398
Psychiatric Techn	354.7	262	262	772–978	2,940,950	2,971,850
Janitor Supvr I	3.7	7	7	666–810	61,128	62,760
Janitor	11.1	17	17	605–734	137,636	140,848
Hosp Worker	42.8	48	48	548–666	352,185	362,844
Central Program Services:						
Chief	0.5	1	1	1,595–1,939	21,272	22,338
Asst Chief	0.1	1	1	1,445–1,758	17,414	18,304
Asst Chief	0.1	1	1	1,445–1,758	21,096	21,096
Dentist III	0.4	1	1	2,356–2,877	34,368	34,368
Dentist II	2.6	2	2	2,245–2,876	67,092	68,736
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Pharmacist I	1	1	1	1,482–1,635	18,762	19,620
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain, Catholic	1	1	1	1,280–1,557	17,364	18,234
Chaplain, Jewish	1	1	1	1,280–1,557	18,684	18,684
Chaplain, Protestant	1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	1	1	1	1,218–1,482	15,174	15,936
Sr Lab Technologist	2	2	2	1,162–1,412	30,888	31,560
Neuropathology Technologist	1	1	1	1,162–1,412	16,944	16,944
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	1.2	1	1	1,133–1,377	16,326	16,524
Librarian	1	1	1	1,106–1,344	16,128	16,128
Coordinator of Volunteer Services	0.9	1	1	1,106–1,344	16,128	16,128
Lab Technologist	4.9	7	7	1,106–1,280	101,128	103,840
Surgical Nurse I	2.7	3	3	1,027–1,249	42,924	43,572
Phys Therapist I	2	4	4	1,002–1,218	53,904	55,152
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Photographer	1	1	1	911–1,106	13,272	13,272
Electroencephalographic Techn	2	2	2	888–1,079	25,896	25,896
X-ray Techn	1.9	2	2	888–1,079	23,874	24,414
Psychiatric Techn, Central Supply	1.3	2	2	772–978	22,980	22,980
Psychiatric Techn, Podiatrist Asst	4.7	1	1	772–978	11,490	11,490
Psychiatric Techn, Group Leader	5.9	9	9	772–978	103,410	103,410
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Clk Typist II	2	2	2	605–849	18,528	18,528
Dental Asst	3	3	3	666–810	28,400	28,856
Lab Asst II	5	1	1	651–791	9,492	9,492
Temporary Help	0.2	0.2	0.2	–	1,983	1,983
Tuberculosis X-ray Services:						
Adolescent Unit:						
Psychiatrist	1.4	3	3	2,598–3,353	93,528	98,172
Psychologist	3	3	3	1,595–1,939	65,312	67,421
Teacher	10.7	8	8	1,106–1,717	127,560	131,968
Nursing Coordinator	–	1	1	1,377–1,674	16,524	17,340
Social Worker	3.1	3	3	1,162–1,412	44,284	46,492
Registered Nurse III	1.5	1	1	1,133–1,377	16,524	16,524
Registered Nurse II	1.7	2	2	1,027–1,249	29,357	30,055
Sr Psychiatric Techn II	1	1	1	933–1,190	14,280	14,280
Rehab Therapist	3	2	2	955–1,162	25,686	26,280
Sr Psychiatric Techn I	4.2	5	5	845–1,079	65,758	65,758
Psychiatric Techn	87.9	87	87	772–978	959,209	978,278
Sr Steno	0.8	1	1	753–955	9,843	10,320
Clk Typist II	2.7	4.5	4.5	605–849	46,200	48,510
Hosp Worker	2.7	4	4	548–666	30,039	31,279
Childrens Unit:						
Program Director	0.2	2	2	3,157–3,356	78,036	79,944
Psychiatrist	5.2	5.5	5.5	2,598–3,353	204,546	212,088
Psychologist	4.8	5.5	5.5	1,595–1,939	120,113	122,034
Program Asst	0.2	3	3	1,519–1,846	57,904	60,432
Voc Instructor	1	1	1	1,106–1,717	20,604	20,604
Teacher	17.5	16	16	1,106–1,717	299,288	304,872
Nursing Coordinator	0.1	2	2	1,377–1,674	33,048	34,680
Nursing Treatment Specialist	1	1	1	1,190–1,445	17,340	17,340
Social Worker	9.6	9	9	1,162–1,412	141,284	144,866
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Speech Pathologist II	1	1	1	1,106–1,344	14,336	15,050
Registered Nurse II	4.5	5	5	1,027–1,249	71,413	73,800
Speech Pathologist I	2.2	2.5	2.5	1,002–1,218	33,172	34,832
Sr Psychiatric Techn II	3	4	4	933–1,190	54,036	54,576
Rehab Therapist	2	2	2	955–1,162	27,888	27,888
Sr Psychiatric Techn I	10.3	12	12	845–1,079	152,014	153,098
Psychiatric Techn	111.4	124	124	772–978	1,339,308	1,364,578
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	5	5	5	605–849	42,057	43,272
Steno	1	1	1	589–830	9,416	9,492
Clk II	1	1	1	605–734	8,808	8,808
Hosp Worker	20.1	10	10	548–666	72,590	75,418

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Medical Residency Program:						
Chief of Graduate Educ	0.1	1	1	3,316–3,357	39,792	41,782
Chief of Professional Educ	2	2	2	3,157–3,356	75,768	79,556
Medical Resident	19.3	22.7	22.7	1,337–2,245	488,960	513,408
Sr Steno	0.8	1	1	753–955	9,036	9,488
Steno	1.8	2	2	589–830	17,040	17,892
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	2.2	1	1	2,598–3,353	31,176	32,724
Social Work Assoc	2.1	1	1	849–1,031	12,348	12,372
Clk Typist II	2.2	1	1	605–849	7,620	8,001
File Clk II	0.9	1	1	562–683	6,906	7,248
Eligibility Unit:						
Social Worker II	0.3	1	1	937–1,138	13,656	13,656
Clk Typist II	0.4	1.5	1.5	605–849	13,173	13,344
One Time Bonus	–	–	–	–	32,400	–
TOTALS, MENTALLY DISABLED UNIT	1,232.5	1,261.4	1,261.4	$17,464,435	$18,200,455	$18,568,865
Developmentally Disabled Unit:						
Program Administration:						
Program Director	2	3	3	1,674–2,035	66,651	69,072
Office Of Program Review Consultant	1.7	4	4	1,595–1,939	80,688	83,532
Community Liaison Rep	1	1	1	1,595–1,939	22,848	23,268
Program Asst	1.6	3	3	1,519–1,846	56,796	59,640
Nursing Coordinator	2	3	3	1,377–1,674	53,114	54,916
Professional:						
Level of Care:						
Psychiatrist	–	1	1	2,598–3,353	37,143	38,520
Physician & Surgeon	2.6	2.2	2.2	2,598–3,353	81,378	85,444
Psychologist	1	2	2	1,595–1,939	42,408	43,356
Psychiatric Social Worker	3	3	3	1,162–1,412	50,832	50,832
Rehab Therapist	6.2	5	5	955–1,162	65,551	66,764
Nursing:						
Nursing Treatment Specialist	1.4	1	1	1,190–1,445	17,340	17,340
Public Health Nurse II	1.5	2	2	1,162–1,412	29,994	31,500
Registered Nurse II	0.6	5	5	1,027–1,249	63,180	66,360
Sr Psychiatric Techn II	10.5	11	11	933–1,190	155,462	156,086
Sr Psychiatric Techn I	28.7	32	32	845–1,079	407,946	410,250
Psychiatric Techn	150.1	192	192	772–978	2,047,262	2,096,431
Janitor Supvr I	2	3	3	666–810	27,432	27,840
Janitor	7	9	9	605–734	75,216	76,502
Hosp Worker	38.8	37	37	548–666	276,431	284,443
Central Program Services:						
Asst Chief	–	1	1	1,445–1,758	17,340	18,228
Teacher	4.8	4	4	1,106–1,717	67,752	69,096
Disability Evaluation Analyst II	1.6	1	1	1,249–1,519	14,988	15,732
Supvr of Sheltered Workshop	1	1	1	1,218–1,482	15,552	16,332
Psychiatric Techn, Group Leader	3	3	3	772–978	33,681	34,221
Education:						
Foster Grandparent Program:						
Temporary Help	–	8.5	8.5	–	29,075	30,529
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Teacher	1	1	1	1,106–1,717	17,714	18,609
Medi-Cal Nursing Coordinator I	4.2	4	4	1,377–1,674	81,370	81,370
Psychiatric Social Worker	1	1	1	1,162–1,412	15,424	16,196
Social Work Assoc	0.3	2	2	849–1,031	22,824	23,352
Clk Typist II	0.2	1.5	1.5	605–849	11,430	12,002
File Clk II	–	1	1	562–683	6,906	7,248
One Time Bonus	–	–	–	–	19,400	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	279.8	349.2	349.2	$3,863,558	$4,033,280	$4,107,163
TOTALS, CARE AND WELFARE	1,512.3	1,610.6	1,610.6	$21,327,993	$22,233,735	$22,676,028
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	2	2	2	1,054–1,280	30,720	30,720
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Cook II	9.9	10	10	787–955	114,600	114,600
Baker I	3	3	3	787–955	32,334	33,072
Butcher-meat Cutter I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	5	5	5	753–915	54,720	54,900
Cook I	3	3	3	683–830	29,880	29,880
Food Service Asst II	24.6	26	26	651–791	242,854	244,716
Account Clk II	1	1	1	605–734	7,992	8,400
Food Service Asst I	66.4	67	67	589–717	547,541	560,903

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Clothing:				SALARY RANGE		
Seamer	1.1	1	1	787–955	10,160	10,665
Asst Seamer	2.9	3	3	651–791	26,228	27,064
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Janitor Supvr II	1	1	1	767–933	11,196	11,196
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	12.9	13	13	605–734	114,396	114,906
Housekeeper	4	5	5	605–734	41,304	42,036
Laundry:						
Laundry Supvr II	1	1	1	955–1,162	12,700	13,328
Laundry Supvr I	1	1	1	787–955	10,440	10,980
Laundry Worker	10.4	9	9	683–830	88,437	89,406
Laundry Finisher	6	8	8	651–791	72,960	73,752
Laundry Asst	3.3	3	3	589–717	22,508	23,660
One Time Bonus	–	–	–	–	35,600	–
TOTALS, SUPPORT AND SUBSISTENCE	169.5	173	173	$1,502,996	$1,650,198	$1,637,812
Plant Operation:						
Maintenance Of Structures:						
Chief III	0.9	1	1	1,519–1,846	22,152	22,152
Chief I	1	1	1	1,311–1,595	19,140	19,140
Supvr	1	1	1	1,280–1,482	17,784	17,784
Plumber II	0.6	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	2	2	2	1,162–1,280	30,720	30,720
Plumber I	4.4	4	4	1,162–1,280	60,448	61,440
Sheet Metal Worker	1	1	1	1,162–1,280	15,236	15,360
Carpenter I	4	4	4	1,106–1,218	58,072	58,464
Painter I	6.7	7	7	1,106–1,218	101,528	102,200
Mason	1	1	1	1,106–1,218	14,616	14,616
Glazier	1.4	1	1	1,106–1,218	13,776	14,448
Locksmith	1.2	1	1	1,106–1,218	13,832	14,504
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Building Maint Worker	1.9	3	3	933–1,027	35,771	36,678
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.2	1	1	1,079–1,311	12,948	13,596
Tractor Opr-laborer	1.4	1	1	978–1,079	12,948	12,948
Lead Groundskeeper	1.8	2	2	845–1,027	24,501	24,648
Groundskeeper	4.9	5	5	806–933	53,202	54,513
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	3.5	4	4	1,162–1,280	60,082	61,378
Steamfitter	2	2	2	1,162–1,280	30,720	30,720
Stationary Engr I	5.8	5	5	1,106–1,218	70,878	72,222
Refrigeration Engr	1	1	1	1,106–1,218	14,616	14,616
Boiler Room Tender	2.6	3	3	1,002–1,106	37,590	38,838
Building Maint Worker	2	2	2	933–1,027	24,501	24,648
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Fire Fighter	5.9	6	6	978–1,190	84,036	84,672
Temporary Help	–	0.5	0.5	–	6,798	6,798
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,054–1,162	27,888	27,888
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	12.7	12	12	933–1,027	147,398	147,888
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,339	14,988
Peace Off I	9.6	7	7	933–1,133	92,610	93,312
TOTALS, PLANT OPERATION	90.5	88.5	88.5	$1,159,989	$1,228,410	$1,241,459
TOTALS, NAPA STATE HOSPITAL	1,926.6	2,027.6	2,027.6	$25,437,750	$26,674,485	$27,145,728
Patton State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	0.1	1	1	1,133–1,377	13,596	14,280
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	8	10	10	753–955	106,728	107,628
Sr Clk Typist	3	2	2	734–933	21,432	21,912
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	12.7	16	16	605–849	140,928	147,974
Steno	5.8	6	6	589–830	54,904	55,752
Clk II	2.4	3	3	605–734	25,577	25,982
Clk Typist I	0.7	1	1	548–666	6,999	7,350
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	29,812	31,176
Asst Hosp Administrator	1	1	1	1,674–2,035	23,940	24,420
Secty I	1	1	1	866–1,054	11,796	12,366

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Fiscal Section:				SALARY RANGE		
Acctg Off III	1	1	1	1,377–1,674	17,784	18,684
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,174	12,324
Sr Account Clk	2	3	3	734–893	28,866	29,772
Clk Typist II	2	2	2	605–849	16,800	17,640
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Account Clk II	2	2	2	605–734	16,732	17,412
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.4	1	1	605–849	8,808	8,808
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	18,608	19,535
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1	1	1	845–1,027	12,079	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	0.1	0.2	0.2	734–893	1,762	1,853
Clk Typist II	0.9	1.5	1.5	605–849	11,191	11,652
Personnel Asst Trainee	4.5	2.8	2.8	635–772	24,992	25,476
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	2	1	1	845–1,027	12,324	12,324
Duplicating Mach Opr II	0.8	1	1	651–791	8,004	8,400
Clk II	2.1	3	3	605–734	23,341	24,084
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	9,798	10,188
Telephone Opr	6	6	6	605–734	52,314	52,948
Reimbursed Services Training Program:						
Trng Off I	0.7	1	1	1,377–1,674	18,836	19,772
Clk Typist II	0.7	1	1	605–849	8,094	8,502
One Time bonus	–	–	–	–	6,000	–
TOTALS, ADMINISTRATION	77.9	84.5	84.5	$787,887	$934,791	$951,110
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director	2.9	3	3	3,157–3,356	120,480	120,480
Office Of Program Review Consultant	–	1	1	3,008–3,355	36,096	37,884
Program Asst	–	1	1	2,864–3,354	34,368	36,096
Program Director	3	6	6	1,674–2,035	130,992	135,117
Office Of Program Review Consultant	3	5	5	1,595–1,939	106,544	109,980
Community Liaison Rep	0.8	1	1	1,595–1,939	19,140	20,088
Program Asst	4	8	8	1,519–1,846	154,234	161,958
Nursing Coordinator	4.9	7	7	1,377–1,674	128,174	132,396
Level Of Care:						
Professional:						
Psychiatrist	6.2	3	3	2,598–3,353	120,720	121,356
Physician & Surgeon	4.1	10.3	10.3	2,598–3,353	347,709	358,755
Psychologist	2.5	5	5	1,595–1,939	95,700	100,485
Psychiatric Social Worker	18.6	11.5	11.5	1,162–1,412	190,832	191,891
Rehab Therapist	6.5	10	10	955–1,162	139,220	141,999
Nursing:						
Nursing Treatment Specialist	9.2	7	7	1,190–1,445	122,398	122,398
Public Health Nurse II	–	1	1	1,162–1,412	13,944	14,616
Registered Nurse III	12.8	14	14	1,133–1,377	222,552	224,604
Registered Nurse II	85	95	95	1,027–1,249	1,384,998	1,402,530
Sr Psychiatric Techn II	8.4	18	18	933–1,190	226,200	231,600
Registered Nurse I	8.6	7	7	955–1,162	87,592	91,984
Sr Psychiatric Techn I	25.5	41	41	845–1,079	489,916	498,332
Psychiatric Techn	192.2	153	153	772–978	1,596,310	1,633,174
Janitor Supvr I	3	2	2	666–810	19,440	19,440
Janitor	7.2	8	8	605–734	67,650	69,846
Hosp Worker	22.4	31	31	548–666	232,841	237,969
Central Program Services:						
Chief	1	1	1	1,595–1,939	20,009	21,012
Asst Chief	0.2	1	1	1,445–1,758	17,488	18,380
Asst Chief, Educ	–	1	1	1,445–1,758	17,340	18,228
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Podiatrist	0.5	1	1	1,482–1,803	20,522	21,550
Teacher	3.1	2	2	1,106–1,717	38,688	39,600
Pharmacist I	1.1	1	1	1,482–1,635	17,784	18,684
Sr Librarian	1.7	1	1	1,218–1,482	14,616	15,360
Sr Lab Technologist	2	1	1	1,162–1,412	13,944	14,616
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Librarian	0.3	1	1	1,106–1,344	13,496	14,168
Coordinator of Volunteer Services	1	1	1	1,106–1,344	16,128	16,128
Lab Technologist	3	5	5	1,106–1,280	71,544	73,560
Surgical Nurse I	1.9	2	2	1,027–1,249	29,976	29,976
Phys Therapist I	–	2	2	1,002–1,218	24,672	25,920
Sr X-ray Techn	–	1	1	933–1,133	11,196	11,736
Electroencephalographic Techn	1	1	1	888–1,079	11,241	11,785
X-ray Techn	2	1.5	1.5	888–1,079	18,411	18,681
Psychiatric Techn, Central Supply	1.3	1	1	772–978	11,539	11,539
Psychiatric Techn, Group Leader	3.3	3	3	772–978	34,618	34,618

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Psychiatric Techn, Podiatrist Asst	0.4	1	1	772–978	11,539	11,539
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Dental Asst	1	1	1	666–810	8,366	8,774
Clk Typist I	1	1	1	548–666	7,173	7,530
Medical Assistance Program:						
Physician & Surgeon	0.3	0.2	0.2	2,598–3,353	7,958	8,047
Clk Typist II	1.3	0.5	0.5	605–849	4,404	4,404
Eligibility Unit:						
Hospital Social Worker II	0.6	1	1	937–1,138	13,656	13,656
Clk Typist II	0.6	1	1	605–849	8,128	8,536
One Time Bonus	–	–	–	–	15,600	–
TOTALS, MENTALLY DISABLED UNIT	462.4	485	485	$6,229,614	$6,630,858	$6,755,777
Developmentally Disabled Unit:						
Program Administration:						
Program Director	0.9	1	1	3,157–3,356	37,884	39,792
Program Director	2	3	3	1,674–2,035	65,604	68,784
Office Of Program Review Consultant	1	4	4	1,595–1,939	83,782	86,712
Community Liaison Rep	0.2	1	1	1,595–1,939	23,268	23,268
Program Asst	3	4	4	1,519–1,846	80,476	84,412
Nursing Coordinator	3	4	4	1,377–1,674	72,731	76,261
Level Of Care:						
Professional:						
Psychiatrist	0.6	1	1	2,598–3,353	31,176	32,724
Physician & Surgeon	1.1	1.5	1.5	2,598–3,353	55,380	56,154
Psychologist	1.9	2	2	1,595–1,939	39,149	41,100
Psychiatric Social Worker	1.7	2	2	1,162–1,412	28,224	29,604
Rehab Therapist	3.6	4	4	955–1,162	49,170	50,952
Nursing:						
Nursing Treatment Specialist	13.3	1	1	1,190–1,445	17,340	17,340
Sr Psychiatric Techn II	7.2	8	8	933–1,190	113,214	113,556
Sr Psychiatric Techn I	30	32	32	845–1,079	406,206	409,486
Psychiatric Techn	123.4	177	177	772–978	1,853,135	1,893,863
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	1.9	2	2	605–734	17,616	17,616
Hosp Worker	22.4	37	37	548–666	274,845	282,275
Central Program Services:						
Asst Chief	0.6	1	1	1,445–1,758	17,340	18,228
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Teacher	1.9	2	2	1,106–1,717	33,876	34,548
Supvr of Sheltered Workshop	1	1	1	1,218–1,482	15,488	16,264
Voc Rehab Counselor	0.8	1	1	1,162–1,412	14,168	14,864
Phys Therapist I	1	2	2	1,002–1,218	26,952	27,576
Rehab Therapist, Sheltered Workshop	0.9	1	1	955–1,162	11,742	12,336
Psychiatric Techn, Group Leader	3	3	3	772–978	35,208	35,208
Clk Typist II	1.6	1	1	605–849	9,264	9,264
Clk Typist II	0.4	1	1	605–849	9,264	9,264
Dental Asst	1	1	1	666–810	9,720	9,720
Medical Residency Program Clinical Psychology Intern	2.9	3	3	933–1,377	40,206	42,215
Foster Grandparent Program Temporary Help	–	2.5	2.5	–	8,979	8,979
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	0.2	0.2	2,598–3,353	6,235	6,545
Medi-Cal Nursing Coordinator II	0.4	1	1	1,519–1,846	18,608	19,535
Medi-Cal Nursing Coordinator I	4	4	4	1,377–1,674	81,266	81,266
Teacher	0.7	1	1	1,106–1,717	13,272	13,944
Psychiatric Social Worker	0.6	0.5	0.5	1,162–1,412	7,112	7,463
Social Work Assoc	1	1	1	849–1,031	12,372	12,372
Clk Typist II	0.5	1	1	605–849	8,808	8,808
Clk II	0.5	1	1	605–734	8,808	8,808
Eligibility Unit:						
One Time Bonus	–	–	–	–	16,800	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	242.1	315.7	315.7	$3,473,413	$3,697,132	$3,763,550
TOTALS, CARE AND WELFARE	704.5	800.7	800.7	$9,703,027	$10,327,990	$10,519,327
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1.1	1	1	1,054–1,280	12,752	13,384
Supvng Cook II	1	1	1	1,002–1,218	14,056	14,616
Supvng Cook I	3	2	2	866–1,054	25,296	25,296
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Cook II	10.8	11	11	787–955	126,060	126,060
Baker I	2	1	1	787–955	9,873	10,352
Butcher-meat Cutter I	1.2	1	1	787–955	9,678	10,152
Food Service Supvr I	3	2	2	753–915	21,960	21,960
Clk Typist II	1	1	1	605–849	7,620	8,001
Cook I	2.4	3	3	683–830	28,320	28,740
Food Service Asst II	22.1	31	31	651–791	277,072	281,292
Account Clk II	1	1	1	605–734	8,808	8,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Food Service Asst I	45	39	39	589–717	327,571	332,097
Clothing:						
Seamer	0.6	1	1	787–955	9,678	10,152
Asst Seamer	2.9	2	2	651–791	17,656	18,062
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Janitor Supvr I	1	1	1	666–810	9,990	9,990
Janitor	9.3	7	7	605–734	60,768	62,159
Laundry:						
Laundry Supvr I	1	1	1	787–955	11,460	11,460
Laundry Finisher	4	4	4	651–791	34,992	35,784
One Time Bonus	–	–	–	–	18,800	–
TOTALS, SUPPORT AND SUBSISTENCE	115.4	113	113	$1,040,786	$1,077,002	$1,072,957
Plant Operation:						
Maintenance Of Structures:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Supvr	1	1	1	1,280–1,482	17,644	17,784
Plumber II	0.2	1	1	1,218–1,344	14,616	15,360
Painter II	1	2	2	1,162–1,280	29,304	29,976
Plumber I	3.1	3	3	1,162–1,280	46,080	46,080
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	3.1	3	3	1,106–1,218	41,384	42,728
Painter I	7	7	7	1,106–1,218	101,976	102,312
Mason	0.7	1	1	1,106–1,218	13,440	14,112
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Upholsterer	1	1	1	955–1 162	13,944	13,944
Fusion Welder	0.5	1	1	1,054–1,162	13,272	13,770
Building Maint Worker	2.3	3	3	933–1,027	36,114	36,678
Account Clk II	1	1	1	605–734	8,808	8,808
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.9	1	1	1,079–1,311	13,542	14,223
Tractor Opr-laborer	0.8	1	1	978–1,079	12,948	12,948
Lead Groundskeeper	1.2	1	1	845–1,027	12,324	12,324
Groundskeeper	4.8	5	5	806–933	54,690	55,182
Laborer	2	2	2	806–888	21,312	21,312
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	15,424	16,196
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	3	3	3	1,162–1,280	45,336	46,080
Steamfitter	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	4.1	3	3	1,106–1,218	43,232	43,848
Refrigeration Engr	1	2	2	1,106–1,218	27,888	28,560
Boiler Room Tender	4.3	5	5	1,002–1,106	64,134	65,798
Building Maint Worker	0.9	1	1	933–1,027	12,324	12,324
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	16,194	17,000
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	13.8	14	14	933–1,027	172,487	172,536
Security Force:						
Peace Off II	1.9	1	1	1,027–1,249	14,457	14,988
Peace Off I	18.9	20	20	933–1,133	244,046	252,284
One Time Bonus	–	–	–	–	400	–
TOTALS, PLANT OPERATION	88.5	93	93	$1,097,543	$1,233,836	$1,253,671
TOTALS, PATTON STATE HOSPITAL	986.3	1,091.2	1,091.2	$12,629,243	$13,573,619	$13,797,065
Pacific State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	0.9	1	1	1,133–1,377	14,223	14,929
Supvng Clk I	1	1	1	845–1,027	12,084	12,324
Sr Steno	2	2	2	753–955	21,870	21,960
Sr Clk Typist	1.9	2	2	734–933	20,865	21,388
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	18	17.5	17.5	605–849	146,082	150,526
Steno	8	8	8	589–830	75,518	75,936
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	1	1	1	1,674–2,035	22,431	23,556
Secty I	1	1	1	866–1,054	11,844	12,413
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Accountant I	0.9	1	1	845–1,027	10,613	11,151
Sr Account Clk	2	2	2	734–893	20,132	20,592
Sr Steno	–	1	1	753–955	9,036	9,492

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	3.2	3	3	605–849	26,424	27,792
Clk II	1	1	1	605–849	10,188	10,188
Account Clk II	1.5	1	1	605–734	7,744	8,128
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Account Clk	1	1	1	734–893	10,584	10,716
Clk Typist II	2	2	2	605–849	16,970	17,378
Personnel Section:						
Personnel Off I	0.1	1	1	1,445–1,758	17,340	18,228
Hosp Health & Safety Coordinator	1.8	2	2	1,344–1,635	33,968	35,686
Personnel Asst II	1.1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	5.2	7	7	734–893	69,934	71,811
Personnel Asst Trainee	0.9	1	1	635–772	8,366	8,774
Account Clk II	0.6	0.5	0.5	605–734	4,319	4,404
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	2	2	2	845–1,027	23,070	23,610
Clk Typist II	2.7	3	3	605–849	25,676	26,322
Steno	1	1	1	589–830	9,492	9,492
Clk II	2.3	2	2	605–734	17,616	17,616
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Telephone Opr	5	5	5	605–734	41,304	42,488
Reimbursed Services:						
Training Program:						
Trng Off I	1	1	1	$1,377–1,674	$18,228	$19,140
Research Asst II	–	2	2	933–1,133	22,392	23,512
Stenog	1	1	1	589–830	9,492	9,492
One Time Bonus	–	–	–	–	3,400	–
TOTALS, ADMINISTRATION	81.1	86	86	$792,190	$950,773	$968,612
Care And Welfare:						
Program Administration:						
Program Director	1.8	2	2	3,157–3,356	77,855	77,855
Office Of Program Review Consultant	1	1	1	3,008–3,355	42,144	42,144
Program Asst	0.7	2	2	2,864–3,354	72,352	74,952
Program Director	6.4	8	8	1,674–2,035	181,896	187,229
Office Of Program Review Consultant	4	4	4	1,595–1,939	91,164	92,235
Community Liaison Rep	1	1	1	1,595–1,939	22,704	23,268
Program Asst	8.6	12	12	1,519–1,846	256,606	265,600
Nursing Coordinator	8.9	10	10	1,377–1,674	191,290	196,631
Level Of Care:						
Professional:						
Psychiatrist	–	5	5	2,598–3,353	155,880	160,524
Physician & Surgeon	8.8	8	8	2,598–3,353	291,765	294,330
Psychologist	6.6	6	6	1,595–1,939	126,895	131,249
Psychiatric Social Worker	8.2	9	9	1,162–1,412	144,192	147,374
Rehab Therapist	14.9	15	15	955–1,162	198,676	203,268
Nursing:						
Public Health Nurse II	1	1	1	1,162–1,412	14,926	15,680
Registered Nurse III	30.1	19	19	1,133–1,377	309,068	311,382
Registered Nurse II	47.8	70	70	1,027–1,249	962,543	994,584
Sr Psychiatric Techn II	25.8	27	27	933–1,190	375,744	378,420
Registered Nurse I	5.5	2	2	955–1,162	24,363	25,602
Sr Psychiatric Techn I	101.9	107	107	845–1,079	1,357,212	1,366,403
Psychiatric Techn	625.5	691	691	772–978	7,455,151	7,581,820
Janitor Supvr I	4.8	5	5	666–810	45,960	47,166
Janitor	6.7	7	7	605–734	58,758	60,166
Hosp Worker	164	146	146	548–666	1,105,454	1,140,766
Central Program Services:						
Chief	1	1	1	1,595–1,939	22,710	23,268
Asst Chief	1	1	1	1,445–1,758	17,858	18,760
Asst Chief	0.7	1	1	1,445–1,758	17,340	18,228
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1.9	2	2	2,245–2,876	67,092	67,092
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Teacher	28	22	22	1,106–1,717	400,994	406,139
Pharmacist I	1	1	1	1,482–1,635	19,620	19,620
Microbiologist II	0.2	1	1	1,311–1,595	15,732	16,524
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Jewish)	1	1	1	1,280–1,557	18,609	18,684
Chaplain (Catholic)	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Protestant)	1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sr Lab Technologist	1	1	1	1,162–1,412	16,740	16,944
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Brace Maker	–	1	1	1,162–1,412	13,944	14,616
Surgical Nurse II	–	1	1	1,133–1,377	13,596	14,280
Librarian	1	1	1	1,106–1,344	13,272	13,944
Coordinator of Volunteer Services	1	1	1	1,106–1,344	16,128	16,128

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lab Technologist	3	3	3	1,106–1,280	44,328	45,000
Surgical Nurse I	3	3	3	1,027–1,249	41,624	42,907
Registered Nurse II, Surgery	0.6	1	1	1,027–1,249	12,636	13,272
Phys Therapist I	1.1	5	5	1,002–1,218	63,232	66,400
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	2	2	2	888–1,079	25,896	25,896
Psychiatric Tech, Central Supply	3.2	4	4	772–978	44,974	45,158
Psychiatric Techn, Podiatrist Asst	3.5	1	1	772–978	11,243	11,290
Psychiatric Techn, Group Leader	4.2	5	5	772–978	56,217	56,448
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Dental Asst	3	3	3	666–810	29,160	29,160
Steno	2.1	1.5	1.5	589–830	13,554	14,232
Temporary Help	–	0.2	0.2	–	1,983	1,983
Admissions And Evaluation Unit:						
Psychiatrist	0.7	1	1	2,598–3,353	31,176	32,724
Psychologist	0.9	1	1	1,595–1,939	19,140	20,088
Social Worker	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse II	0.9	1	1	1,027–1,249	14,988	14,988
Steno	1	1	1	589–830	9,492	9,492
After-care Facility:						
Physician & Surgeon	2.9	3	3	2,598–3,353	116,196	117,616
Psychologist	1	1	1	1,595–1,939	19,140	20,088
Social Worker	0.5	1	1	1,162–1,412	14,988	15,744
Steno	2.3	2	2	589–830	18,984	18,984
Clk Typist II	0.6	1	1	605–849	7,620	8,001
Reimbursed Services:						
Foster Grandparent Program:						
Temporary Help	–	11.5	11.5	–	41,302	41,302
Medical Assistance Program:						
Physician & Surgeon	–	0.5	0.5	2,598–3,353	15,588	16,362
Medi-cal Nursing Coordinator II	1	1	1	1,519–1,846	19,140	20,088
Medi-cal Nursing Coordinator I	2.9	4	4	1,377–1,674	67,406	70,772
Psychiatric Social Worker	1	1	1	1,162–1,412	16,944	16,944
Social Work Assoc	4.9	7	7	849–1,031	76,783	80,272
Clk Typist II	5.2	3	3	605–849	25,200	26,460
Eligibility Unit:						
Hospital Social Worker II	–	1	1	937–1,138	11,244	11,796
Hospital Social Worker I	0.1	1	1	893–1,084	10,716	11,244
Clk Typist II	0.2	1.5	1.5	605–849	13,025	13,212
One Time Bonus	–	–	–	–	58,400	–
TOTALS, CARE AND WELFARE	1,187.6	1,279.2	1,279.2	$14,560,930	$15,422,520	$15,654,766
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Cook II	8.7	10	10	787–955	110,748	112,192
Baker I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	3	3	3	753–915	32,895	32,940
Stock Clk	1	1	1	700–849	9,226	9,682
Cook I	3.2	4	4	683–830	38,916	39,372
Food Service Asst II	9.5	10	10	651–791	91,656	92,430
Janitor	1	1	1	605–734	8,060	8,468
Food Service Asst I	30.5	32	32	589–717	252,996	262,560
Clothing:						
Seamer	4	4	4	787–955	44,733	45,532
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Janitor Supvr I	0.9	1	1	666–810	9,720	9,720
Janitor	8	9	9	605–734	79,319	79,706
Housekeeper	0.6	1	1	605–734	7,651	8,026
Laundry:						
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Laundry Supvr I	2	2	2	787–955	22,920	22,920
Laundry Worker	12.4	21	21	683–830	191,915	195,760
Laundry Finisher	15.5	14	14	651–791	129,480	131,335
Laundry Asst	16.5	15	15	589–717	116,623	121,594
One Time Bonus	–	–	–	–	25,200	–
TOTALS, SUPPORT AND SUBSISTENCE	127.8	139	139	$1,130,231	$1,322,622	$1,322,801
Plant Operation:						
Maintenance Of Structures:						
Chief III	1.2	1	1	1,519–1,846	22,152	22,152
Supvr	1	1	1	1,280–1,482	15,360	16,128
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	2	2	2	1,162–1,280	30,720	30,720
Plumber I	2	2	2	1,162–1,280	30,720	30,720

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	1.9	2	2	1,106–1,218	28,392	29,064
Painter I	5.9	6	6	1,106–1,218	86,912	87,584
Mason	1	1	1	1,106–1,218	14,616	14,616
Locksmith	1	1	1	1,106–1,218	14,336	14,616
Upholsterer	1	1	1	955–1,162	12,688	13,326
Building Maint Worker	4.8	5	5	933–1,027	60,987	61,571
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Lead Groundskeeper	2	2	2	845–1,027	24,550	24,648
Groundskeeper	5.5	6	6	806–933	66,411	67,176
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Steamfitter	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	5.9	6	6	1,106–1,218	87,696	87,696
Refrigeration Engr	1	2	2	1,106–1,218	29,232	29,232
Boiler Room Tender	3	3	3	1,002–1,106	39,504	39,816
Fire Protection:						
Fire Chief	0.9	1	1	1,190–1,445	15,174	15,930
Fire Fighter	4.8	5	5	978–1,190	67,740	68,988
Temporary Help	–	0.5	0.5	–	7,140	7,140
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,054–1,162	27,888	27,888
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	11	11	11	933–1,027	135,417	135,564
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,398	14,988
Peace Off I	4	4	4	933–1,133	50,222	51,356
TOTALS, PLANT OPERATION	73.9	76.5	76.5	$955,860	$1,053,783	$1,062,447
TOTALS, PACIFIC STATE HOSPITAL	1,470.4	1,580.7	1,580.7	$17,439,211	$18,749,698	$19,008,626
Porterville State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	5	6	6	753–955	63,300	63,708
Sr Clk	1	1	1	734–893	10,716	10,716
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	4.7	5.5	5.5	605–849	49,458	49,814
Steno	12.6	12	12	589–830	110,300	111,536
Typewriter Opr	3.7	3	3	666–810	29,160	29,160
Clk II	2	2	2	605–734	17,616	17,616
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	0.4	1	1	1,674–2,035	22,152	23,268
Sr Steno	1	1	1	753–955	10,980	10,980
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	18,456	19,377
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Account Clk	2	2	2	734–893	21,432	21,432
Steno	1	1	1	589–830	8,004	8,400
Bookkeeping Mach Opr I	1	1	1	605–734	7,440	7,806
Account Clk II	3	3	3	605–734	26,220	26,424
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,190–1,445	14,575	15,298
Sr Account Clk	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	21,096	21,096
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1	1	1	845–1,027	11,822	12,256
Personnel Asst I	4.4	4	4	734–893	40,389	41,368
Clk Typist II	1.4	0.5	0.5	605–849	3,810	3,996
Steno	1	1	1	589–830	9,492	9,492
Personnel Asst Trainee	1.3	1	1	635–772	9,226	9,264
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	3	3	3	845–1,027	35,799	36,339
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	7,961	8,366

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Communications Section:				SALARY RANGE		
Supvng Telephone Opr I	1	1	1	700–849	10,188	10,188
Telephone Opr	4	4	4	605–734	35,638	35,876
Reimbursed Services:						
Training Office:						
Trng Off I	–	1	1	1,377–1,674	20,088	20,088
Clk Typist II	–	1	1	605–849	7,992	8,400
One Time Bonus	–	–	–	–	4,400	–
TOTALS, ADMINISTRATION	73.4	75	75	$790,237	$868,970	$873,524
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	0.4	1	1	3,157–3,356	37,884	39,792
Program Director, Medical	1.7	2	2	3,157–3,356	78,048	79,956
Program Asst, Medical	0.2	1	1	2,864–3,354	41,772	41,772
Program Director, Non-medical	6.4	7	7	1,674–2,035	161,406	166,416
Office Of Program Review Consultant, Non-medical	2.7	5	5	1,595–1,939	107,520	109,980
Community Liaison Rep	–	1	1	1,595–1,939	19,140	20,088
Program Asst, Non-medical	8.7	12	12	1,519–1,846	236,372	246,721
Nursing Coordinator	8.6	10	10	1,377–1,674	181,707	190,194
Level Of Care:						
Professional:						
Pathologist	–	1	1	2,727–3,353	32,724	34,368
Physician & Surgeon	9.1	8	8	2,598–3,353	305,310	310,154
Psychiatrist	–	4	4	2,598–3,353	137,472	144,384
Psychologist	7	7	7	1,595–1,939	144,137	148,996
Psychiatric Social Worker	9.3	9	9	1,162–1,412	142,300	145,370
Rehab Therapist	21.6	14	14	955–1,162	185,522	189,627
Nursing:						
Public Health Nurse II	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	6.9	7	7	1,133–1,377	112,212	113,424
Registered Nurse II	30.9	28	28	1,027–1,249	412,640	417,002
Sr Psychiatric Techn II	33.4	34	34	933–1,190	478,167	480.732
Registered Nurse I	2.3	2	2	955–1,162	25,604	26,864
Sr Psychiatric Techn I	133	136	136	845–1,079	1,741,653	1,750,724
Psychiatric Techn	743.8	842	842	772–978	9,077,947	9,250,983
Janitor Supvr I	4	4	4	666–810	38,880	38,880
Janitor	31.4	29	29	605–734	250,243	253.864
Hosp Worker	124	51	51	548–666	392,271	401,742
Central Program Services:						
Chief	0.1	1	1	1,595–1,939	22,245	23,268
Asst Chief	0.5	1	1	1,445–1,758	20,508	21,096
Asst Chief, Educ	–	1	1	1,445–1,758	17,340	18,228
Dentist III	1	1	1	2,356–2,877	34,512	34,512
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Podiatrist	0.6	1	1	1,482–1,803	21,637	21,637
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Microbiologist III	1	1	1	1,445–1,758	17,340	18,228
Teacher	20.1	19	19	1,106–1,717	361,122	365,834
Pharmacist I	0.8	1	1	1,482–1,635	18,009	18,918
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Catholic)	1	1	1	1,280–1,557	16,876	17,714
Chaplain (Protestant)	1	1	1	1,280–1,557	17,859	18,684
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	0.9	1	1	1,133–1,377	16,524	16,524
Librarian	1	1	1	1,106–1,344	16,128	16,128
Coordinator of Volunteer Services	1	1	1	1,106–1,344	14,740	15,488
Lab Technologist	3	3	3	1,106–1,280	45,398	46,080
Surgical Nurse I	3.1	3	3	1,027–1,249	40,260	41,532
Registered Nurse II, Surgery	0.3	1	1	1,027–1,249	14,988	14,988
Phys Therapist I	2.7	2	2	1,002–1,218	28,952	29,232
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Psychiatric Techn, Central Supply	2.8	3	3	772–978	33,732	33.732
Psychiatric Techn, Podiatrist Asst	1.4	1	1	772–978	9,492	9,954
Psychiatric Techn, Group Leader	1.8	2	2	772–978	22,488	22,488
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Clk Typist II, Central Supply	1	1	1	605–849	9,264	9,264
Dental Asst	3	3	3	666–810	29,160	29,160
Temporary Help	0.2	0.3	0.3	(2,226)	3,277	3,277
Admissions And Evaluation Unit:						
Physician & Surgeon	1	1	1	2,598–3,353	37,884	37,884
Psychologist	1	1	1	1,595–1,939	20,088	21,096
Psychiatric Social Worker	0.9	1	1	1,162–1,412	14,336	15,050
Registered Nurse II	1	1	1	1,027–1,249	14,988	14,988
Steno	0.9	1	1	589–830	9,960	9,960
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	0.5	0.5	2,598–3,353	16,705	17,540
Medi-cal Nursing Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Medi-cal Nursing Coordinator I	4	4	4	1,377–1,674	80,352	80,352
Psychiatric Social Worker	1.1	1	1	1,162–1,412	14,616	15,360
Social Work Assoc	8.5	8.6	8.6	849–1,031	98,055	101,804

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	1	1	1	589–830	9,492	9,492
Clk Typist II	1.2	1	1	605–849	7,620	7,992
Clk Typist II (Trust)	–	0.5	0.5	605–849	3,630	3,812
Eligibility Unit:						
Social Worker I	1	1	1	893–1,084	12,584	13,008
Clk Typist II	0.4	1.5	1.5	605–849	11,613	12,027
One Time Bonus	–	–	–	–	32,000	–
TOTALS, CARE AND WELFARE	1,267.8	1,301.4	1,301.4	$15,454,980	$15,786,469	$16,038,128
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1.9	2	2	1,054–1,280	27,392	28,758
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	35,688	36,228
Baker II	0.4	1	1	866–1,054	12,024	12,648
Food Service Supvr II	1	1	1	866–1,054	11,020	11,554
Materials & Stores Supvr I	1	1	1	845–1,027	11,196	11,736
Cook II	8.6	10	10	787–955	110,196	111,664
Baker I	1.5	2	2	787–955	21,138	21,612
Butcher-meat Cutter I	0.4	1	1	787–955	9,678	10,152
Food Service Supvr I	2	2	2	753–915	21,960	21,960
Cook I	5.3	3	3	683–830	29,880	29,880
Food Service Asst II	3	3	3	651–791	28,476	28,476
Clk II	2	1	1	605–734	8,808	8,808
Food Service Asst I	39.4	25	25	589–717	209,770	212,151
Clothing:						
Seamer	1	1	1	787–955	11,020	11,460
Asst Seamer	4.9	5	5	651–791	45,874	46,788
Housekeeping--Public Areas:						
Pest Control Techn	1	1	1	933–1,027	12,324	12,324
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	1	1	1	605–734	7,806	8,196
Laundry:						
Laundry Supvr II	1	1	1	955–1,162	13,220	13,888
Laundry Supvr I	1	1	1	787–955	11,416	11,460
Laundry Worker	23	25	25	683–830	240,346	243,403
Laundry Finisher	6	6	6	651–791	54,360	55,664
Laundry Asst	6.9	7	7	589–717	53,796	56,496
One Time Bonus	–	–	–	–	13,600	–
TOTALS, SUPPORT AND SUBSISTENCE	119.3	107	107	$1,078,729	$1,057,268	$1,061,586
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,519–1,846	21,592	22,152
Painter II	1	1	1	1,162–1,280	15,360	15,360
Plumber I	2.9	3	3	1,162–1,280	46,080	46,080
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	3	3	3	1,106–1,218	43,848	43,848
Painter I	4	4	4	1,106–1,218	57,904	58,464
Mason	1	1	1	1,106–1,218	14,616	14,616
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Upholsterer	1	1	1	955–1,162	13,720	13,944
Fusion Welder	1	1	1	1,054–1,162	13,944	13,944
Building Maint Worker	4	4	4	933–1,027	48,193	49,002
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Lead Groundskeeper	1.2	2	2	845–1,027	24,158	24,648
Groundskeeper	5.8	6	6	806–933	65,430	66,421
Light, Heat And Power:						
Chief Engr I	–	1	1	1,280–1,482	15,360	16,128
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	1.3	2	2	1,162–1,280	28,994	29,976
Steamfitter	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	3.4	4	4	1,106–1,218	58,072	58,464
Refrigeration Engr	2	2	2	1,106–1,218	29,232	29,232
Boiler Room Tender	3.6	3	3	1,002–1,106	38,900	40,096
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Fire Fighter	5	5	5	978–1,190	70,659	71,400
Temporary Help	–	0.5	0.5	–	6,830	6,830
Motor Vehicles						
Automobile Mechanic	1.2	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1.8	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	12	9	9	933–1,027	110,622	110,916
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,988	14,988
Peace Off I	3.8	4	4	933–1,133	54,384	54,384
TOTALS, PLANT OPERATION	69	68.5	68.5	$886,493	$945,682	$953,689
TOTALS, PORTERVILLE STATE HOSPITAL	1,529.5	1,551.9	1,551.9	$18,210,439	$18,658,389	$18,926,927

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Sonoma State Hospital:						
Administration:						
Executive:				SALARY RANGE		
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	5	5	5	753–955	54,900	54,900
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Sr Clk	1.7	2	2	734–893	18,912	19,320
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	20.4	19	19	605–849	170,770	173,452
Steno	2.5	4	4	589–830	31,248	32,784
Account Clk II	1	1	1	605–734	8,230	8,638
Clk II	–	1	1	605–734	7,260	7,620
Business Services:						
Hosp Administrator	1	1	1	2,137–2,598	29,334	30,804
Asst Hosp Administrator	0.9	1	1	1,674–2,035	21,206	22,259
Secty I	1	1	1	806–978	9,672	10,140
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Property Clk II	1	1	1	911–1,106	10,932	11,460
Sr Clk Typist	0.8	1	1	734–933	10,320	10,647
Sr Account Clk	3	3	3	734–893	32,148	32,148
Steno	1.3	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Bookkeeping Mach Opr I	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	8,808	8,808
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,190–1,445	17,340	17,340
Sr Clk	1	1	1	734–893	10,463	10,716
Account Clk II	1	1	1	605–734	8,808	8,808
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	17,340	18,228
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	6.9	7	7	734–893	70,659	72,721
Personnel Asst Trainee	1.7	1.5	1.5	635–772	13,896	13,896
Service, Supply And Clerical:						
Service & Supply Off I	1	1	1	1,133–1,377	16,524	16,524
Warehouse Mgr I	1.1	1	1	1,079–1,311	13,542	14,223
Materials & Stores Supvr I	1.6	2	2	845–1,027	24,501	24,648
Clk Typist II	3	3	3	605–849	25,052	25,453
Steno	1	1	1	589–830	9,492	9,492
Duplicating Mach Opr II	1	1	1	683–830	9,960	9,960
Clk II	1	1	1	605–734	8,808	8,808
Communications Section:						
Supvng Telephone Opr I	1	1	1	700–849	10,110	10,188
Telephone Opr	6.1	6	6	605–734	51,884	52,251
Training Office:						
Tr Off I	0.6	1	1	1,377–1,674	18,228	19,140
Clk Typist II	1	1	1	605–849	7,992	8,400
One Time Bonus	–	–	–	–	5,200	–
TOTALS, ADMINISTRATION	84.6	86.5	86.5	$878,654	$957,491	$967,728
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,157–3,356	40,152	40,152
Program Director, Medical	2	2	2	3,157–3,356	80,304	80,304
Office Of Program Review Consultant, Medical	0.8	2	2	3,008–3,355	76,248	78,036
Program Asst, Medical	–	1	1	2,864–3,354	34,368	36,096
Program Director, Non-Medical	10.6	10	10	1,674–2,035	233,626	242,391
Office Of Program Review Consultant, Non-Medical	2	3	3	1,595–1,939	65,676	66,624
Community Liaison Rep	1	1	1	1,595–1,939	22,152	23,268
Program Asst, Non-Medical	13.1	14	14	1,519–1,846	286,593	297,324
Nursing Coordinator	13	13	13	1,377–1,674	254,251	258,011
Level Of Care:						
Professional:						
Psychiatrist	1.5	5	5	2,598–3,353	177,264	184,620
Physician & Surgeon	10.7	8	8	2,598–3,353	303,491	311,823
Pathologist	1	1	1	2,727–3,353	37,884	39,793
Psychologist	6.1	5.5	5.5	1,595–1,939	123,381	124,794
Psychiatric Social Worker	9.4	9	9	1,162–1,412	140,256	145,159
Rehab Therapist	19.5	16	16	955–1,162	214,668	217,636
Nursing:						
Public Health Nurse II	0.9	1	1	1,162–1,412	16,876	16,944
Registered Nurse III	29.3	37	37	1,133–1,377	577,539	586,018
Registered Nurse II	90.3	107	107	1,027–1,249	1,451,755	1,496,939
Sr Psychiatric Techn II	31.2	22	22	933–1,190	309,309	310,248

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Registered Nurse I	5.9	2	2	955–1,162	24,370	25,618
Sr Psychiatric Techn I	134.8	110	110	845–1,079	1,376,293	1,387,374
Psychiatric Techn	860.5	962	962	772–978	10,507,000	10,683,178
Janitor Supvr I	4.7	5	5	666–810	48,486	48,600
Janitor	8.5	9	9	605–734	73,705	76,650
Hosp Worker	124.2	10	10	548–666	77,820	78,894
Central Program Services:						
Chief	0.1	1	1	1,595–1,939	19,772	20,760
Asst Chief	1	1	1	1,445–1,758	17,340	18,228
Asst Chief, Educ	0.1	1	1	1,445–1,758	19,152	20,112
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1.9	2	2	2,245–2,876	65,448	65,448
Podiatrist	1	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Teacher	17.6	25	25	1,106–1,717	465,512	470,320
Pharmacist I	1	1	1	1,482–1,635	18,762	19,620
Microbiologist II	1	1	1	1,311–1,595	19,140	19,140
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Catholic)	1	1	1	1,280–1,557	16,944	17,784
Chaplain (Protestant)	1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Phys Therapist II	1	2	2	1,162–1,412	30,888	31,560
Microbiologist I	1	1	1	1,133–1,377	13,596	14,280
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Librarian	0.8	1	1	1,106–1,344	13,272	13,944
Coordinator of Volunteer Services	1	1	1	1,106–1,344	16,128	16,128
Lab Technologist	4	3	3	1,106–1,280	46,080	46,080
Registered Nurse II	2.1	3	3	1,027–1,249	45,608	45,608
Phys Therapist I	3.5	3	3	1,002–1,218	41,381	42,302
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Psychiatric Techn, Podiatrist Asst	1	1	1	772–978	11,180	11,219
Psychiatric Techn, Central Supply	5.8	6	6	772–978	67,080	67,308
Psychiatric Techn, Group Leader	5	5	5	772–978	55,900	56,095
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	2	1	1	787–955	11,460	11,460
Steno	1	1	1	589–830	9,492	9,492
Dental Asst	2.8	3	3	666–810	29,160	29,160
Temporary Help	0.2	0.2	0.2	(1,889)	1,993	1,993
Temporary Help–Foster Grandparent Prog	–	2.5	2.5	–	8,592	9,021
Admissions And Evaluation Unit:						
Physician & Surgeon	0.5	1	1	2,598–3,353	36,096	37,884
Social Worker	1	1	1	1,162–1,412	13,944	14,616
Registered Nurse II	0.2	1	1	1,027–1,249	15,258	15,258
Sr Steno	1	1	1	753–955	9,036	9,492
Mobile Visual Evoked Response Test Laboratory:						
Research Specialist II	1	1	1	1,758–2,137	25,644	25,644
Research Asst II	1.9	2	2	933–1,133	23,022	24,158
Steno	1	1	1	589–830	8,570	9,000
Medical Assistance Program:						
Physician & Surgeon	–	0.5	0.5	2,598–3,353	15,588	16,362
Medi-cal Nursing Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Medi-cal Nursing Coordinator I	4	4	4	1,377–1,674	76,608	79,088
Psychiatric Social Worker	1	1	1	1,162–1,412	13,944	14,616
Social Work Assoc	8	8	8	849–1,031	92,982	95,317
Clk Typist II	2.5	2.5	2.5	605–849	22,157	22,497
Clk Typist II (Trust)	0.5	0.5	0.5	605–849	4,431	4,499
Eligibility Unit:						
Hospital Social Worker II	0.2	1	1	937–1,138	13,656	13,656
Clk Typist II	2.4	2.5	2.5	605–849	21,722	22,153
One Time Bonus	–	–	–	–	7,600	–
TOTALS, CARE AND WELFARE	1,476.1	1,465.2	1,465.2	$18,294,488	$18,256,109	$18,576,300
Support And Subsistence:						
Food Service:						
Food Administrator II	0.6	1	1	1,344–1,635	16,264	17,084
Food Administrator I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-Meat Cutter II	–	1	1	866–1,054	10,392	10,932
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Cook II	12.4	13	13	787–955	144,675	146,712
Baker I	3	3	3	787–955	33,855	34,340
Food Service Supvr I	1.3	2	2	753–915	21,100	21,600
Cook I	6.1	6	6	683–830	52,149	54,714
Food Service Asst II	15.5	16	16	651–791	147,366	149,316
Food Service Asst I	29.6	32	32	589–717	248,292	258,562

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Clothing:				SALARY RANGE		
Clothing Center Mgr	0.2	1	1	1,002–1,218	12,024	12,648
Seamer	0.8	1	1	787–955	9,678	10,152
Asst Seamer	4.5	4	4	651–791	37,512	37,968
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Janitor	9.3	10	10	605–734	81,979	84,694
Housekeeper	3	3	3	605–734	26,424	26,424
Laundry:						
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Laundry Supvr I	2	2	2	787–955	22,568	22,920
Laundry Worker	19.7	22	22	683–830	212,972	215,154
Laundry Finisher	14.7	13	13	651–791	122,186	123,282
Laundry Asst	13.5	14	14	589–717	110,920	114,780
One Time Bonus	–	–	–	–	23,600	–
TOTALS, SUPPORT AND SUBSISTENCE	146.2	154	154	$1,305,453	$1,465,764	$1,473,090
Plant Operation:						
Maintenance Of Structures:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Supvr	1	1	1	1,280–1,482	17,784	17,784
Plumber II	0.9	1	1	1,218–1,344	16,128	16,128
Carpenter II	1	1	1	1,162–1,280	15,360	15,360
Painter II	2	2	2	1,162–1,280	30,720	30,720
Plumber I	3.2	4	4	1,162–1,280	59,522	60,758
Sheet Metal Worker	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	3	4	4	1,106–1,218	57,120	57,792
Painter I	6.8	7	7	1,106–1,218	100,408	101,640
Mason	1	1	1	1,106–1,218	14,616	14,616
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Machinist	1	1	1	1,079–1,190	14,280	14,280
Upholsterer	0.9	1	1	955–1,162	11,460	12,024
Fusion Welder	0.9	1	1	1,054–1,162	13,116	13,776
Pest Control Techn	1	1	1	933–1,027	12,324	12,324
Building Maint Worker	5.2	4	4	933–1,027	49,296	49,296
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.1	1	1	1,079–1,311	13,488	14,166
Tractor Opr-laborer	1	1	1	978–1,079	12,948	12,948
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Groundskeeper	6.7	7	7	806–933	78,372	78,372
Light, Heat And Power:						
Chief Engr I	0.8	1	1	1,280–1,482	17,784	17,784
Electrician II	1	1	1	1,218–1,344	16,128	16,128
Electrician I	3	3	3	1,162–1,280	46,080	46,080
Steamfitter	2	2	2	1,162–1,280	30,720	30,720
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	3	3	3	1,106–1,218	43,848	43,848
Refrigeration Engr	2	2	2	1,106–1,218	29,232	29,232
Boiler Room Tender	5	5	5	1,002–1,106	67,004	67,004
Building Maint Worker	2	2	2	933–1,027	24,354	24,648
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Building Maint Worker	0.8	1	1	933–1,027	12,324	12,324
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Fire Fighter	6.4	6	6	978–1,190	81,082	82,288
Temporary Help	–	0.5	0.5	–	6,830	6,830
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,054–1,162	26,592	27,216
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	14.4	14	14	933–1,027	172,389	172,536
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,988	14,988
Peace Off I	4.7	4	4	933–1,133	54,384	54,384
TOTALS, PLANT OPERATION	92.8	93.5	93.5	$1,197,276	$1,286,789	$1,294,102
TOTALS, SONOMA STATE HOSPITAL	1,799.7	1,799.2	1,799.2	$21,675,871	$21,966,153	$22,311,220
Stockton State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,353–3,358	40,188	40,188
Secty I	1	1	1	866–1,054	12,648	12,648
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,133–1,377	14,457	15,174
Supvng Clk I	1	1	1	845–1,027	12,199	12,324
Sr Steno	4.3	5	5	753–955	50,604	51,474
Sr Clk Typist	1	2	2	734–933	18,912	19,320
Sr Clk	1	1	1	734–893	10,716	10,716
Sr File Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	27.9	25	25	605–849	219,210	223,457
Typewriter Opr	1	1	1	666–810	9,720	9,720
Steno	8.8	8	8	589–830	76,616	77,004
Clk II	1	1	1	605–734	8,808	8,808
File Clk II	1	1	1	605–734	8,808	8,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Business Services:				SALARY RANGE		
Hosp Administrator	1	1	1	2,137–2,598	31,176	31,176
Asst Hosp Administrator	0.9	1	1	1,674–2,035	21,800	22,896
Secty I	1	1	1	866–1,054	11,940	12,507
Fiscal Section:						
Acctg Off III	1	1	1	1,377–1,674	18,380	19,298
Property Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	845–1,027	11,736	12,324
Sr Clk	1	1	1	734–893	10,628	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	16,936	17,446
Steno	1	1	1	589–830	7,068	7,429
Bookkeeping Mach Opr I	1	1	1	605–734	8,468	8,808
Account Clk II	2.1	2	2	605–734	16,129	16,936
Trust Section:						
Benefit & Insurance Off I	1.1	1	1	1,190–1,445	17,340	17,340
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3	3	3	605–849	26,424	26,424
Steno	1	1	1	589–830	9,492	9,492
Personnel Section:						
Personnel Off I	1	1	1	1,445–1,758	21,096	21,096
Hosp Health & Safety Coordinator	1	1	1	1,344–1,635	19,620	19,620
Personnel Asst II	1.4	1	1	845–1,027	11,884	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	3	3	3	734–893	30,696	32,148
Clk Typist II	0.3	0.5	0.5	605–849	4,404	4,612
Personnel Asst Trainee	1.7	1	1	635–772	8,740	9,188
Service, Supply And Clerical:						
Service & Supply Off II	0.9	1	1	1,249–1,519	17,784	18,228
Service & Supply Off I	1	1	1	1,133–1,377	16,524	16,524
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Stock Clk	1	1	1	700–849	10,188	10,188
Steno	0.5	1	1	589–830	7,068	7,429
Clk Typist II	1.2	1	1	605–849	9,720	9,720
Communications Section:						
Sr Clk	1	1	1	734–893	10,716	10,716
Telephone Opr	4.8	6	6	605–734	50,144	51,284
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,377–1,674	17,710	18,608
Clk Typist II	1	1	1	605–849	8,706	8,808
One Time Bonus	–	–	–	–	4,400	–
TOTALS, ADMINISTRATION	94.9	93.5	93.5	$931,769	$1,024,259	$1,037,382
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Community Liaison Rep	1	1	1	1,595–1,939	23,268	23,268
Level Of Care:						
Professional:						
Physician and Surgeon	–	1	1	2,598–3,353	35,135	36,698
Psychologist	–	1	1	1,595–1,939	22,572	22,814
Psychiatric Social Worker	–	3	3	1,162–1,412	46,248	47,688
Rehabilitation Therapist	–	3	3	955–1,162	41,832	41,832
Nursing:						
Registered Nurse II	27.4	12	12	1,027–1,249	177,357	179,105
Sr Psychiatric Techn II	2.6	1	1	933–1,190	14,280	14,280
Sr Psychiatric Techn I	12.4	6	6	845–1,079	75,170	75,686
Psychiatric Techn	64.8	59	59	772–978	684,294	686,516
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	1.8	1	1	605–734	8,298	8,706
One Time Bonus	–	–	–	–	400	–
TOTALS, MENTALLY DISABLED UNIT	111.0	89	89	$1,808,464	$1,138,574	$1,146,313
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	0.7	2	2	3,157–3,356	78,036	79,944
Office Of Program Review Consultant, Medical	1	1	1	3,008–3,355	40,152	40,152
Program Director, Non-medical	3.3	4	4	1,674–2,035	91,380	94,708
Office Of Program Review Consultant, Non-medical	4	4	4	1,595–1,939	88,675	91,780
Community Liaison Rep	1	1	1	1,595–1,939	22,751	23,268
Program Asst, Non-medical	5.2	8	8	1,519–1,846	164,451	168,332
Nursing Coordinator	4.4	6	6	1,377–1,674	111,487	114,972
Level Of Care:						
Professional:						
Psychiatrist	3.2	3	3	2,598–3,353	103,590	108,774
Physician & Surgeon	3.8	5	5	2,598–3,353	175,673	183,491
Psychologist	3.5	1.5	1.5	1,595–1,939	33,858	34,221
Psychiatric Social Worker	5	4	4	1,162–1,412	61,664	63,584
Rehab Therapist	8.6	6	6	955–1,162	78,717	80,553

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Nursing:						
Nursing Treatment Specialist	10.8	15	15	1,190–1,445	235,620	241,284
Public Health Nurse II	1	1	1	1,162–1,412	16,332	16,944
Registered Nurse III	4.3	10	10	1,133–1,377	151,931	155,040
Registered Nurse II	18	32	32	1,027–1,249	463,711	470,812
Sr Psychiatric Techn II	13.4	17	17	933–1,190	235,167	236,988
Registered Nurse I	1.4	1	1	955–1,162	11,930	12,544
Sr Psychiatric Techn I	58.5	59	59	845–1,079	765,542	767,090
Psychiatric Techn	190.7	189	189	772–978	2,153,748	2,171,149
Janitor Supvr I	3	3	3	666–810	29,160	29,160
Janitor	3	3	3	605–734	26,424	26,424
Hosp Worker	19.2	23	23	548–666	172,847	178,262
Central Program Services:						
Chief	0.4	1	1	1,595–1,939	19,140	20,088
Asst Chief	1	1	1	1,445–1,758	21,096	21,096
Asst Chief Educ	0.5	1	1	1,445–1,758	21,096	21,096
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Podiatrist	0.5	1	1	1,482–1,803	21,636	21,636
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Teacher	3.9	3	3	1,106–1,717	44,966	46,740
Pharmacist I	0.9	1	1	1,482–1,635	17,784	18,684
Nurse-anesthetist	0.9	1	1	1,311–1,595	19,140	19,140
Supvng Lab Technologist	1	1	1	1,280–1,557	18,684	18,684
Chaplain (Catholic)	1	1	1	1,280–1,557	15,360	16,128
Chaplain (Protestant)	1	1	1	1,280–1,557	18,684	18,684
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Neuropathology Technologist	–	1	1	1,162–1,412	13,944	14,616
Phys Therapist II	1	3	3	1,162–1,412	44,832	46,176
Voc Rehab Counselor	–	1	1	1,162–1,412	13,944	14,616
Surgical Nurse II	–	1	1	1,133–1,377	13,596	14,280
Coordinator of Volunteer Services	1	2	2	1,106–1,344	29,400	30,072
Lab Technologist	3.1	4	4	1,106–1,280	56,856	58,908
Surgical Nurse I	2	3	3	1,027–1,249	42,612	43,248
Phys Therapist I	0.9	3	3	1,002–1,218	37,008	38,880
Sr X-ray Techn	0.4	1	1	933–1,133	12,584	13,218
Electroencephalographic Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	0.6	1	1	888–1,079	10,926	11,466
Psychiatric Techn, Podiatrist Asst	1	1	1	772–978	11,693	11,693
Psychiatric Techn, Central Supply	1.6	2	2	772–978	23,387	23,387
Psychiatric Techn, Group Leader	1	2	2	772–978	23,387	23,387
Psychiatric Techn, Group Leader, Sheltered Workshop	1	3	3	772–978	35,081	35,081
Barbershop Mgr	1	1	1	787–955	11,460	11,460
Beauty Shop Mgr	1	1	1	787–955	11,460	11,460
Steno	1	1	1	589–830	9,492	9,492
Dental Asst	1.8	2	2	666–810	18,718	19,174
Temporary Help	–	0.2	0.2	–	1,993	1,993
Medical Residency Program:						
Chief of Professional Education	1	1	1	3,157–3,356	39,792	41,782
Staff Psychiatrist	1.5	1.8	1.8	2,598–3,353	62,154	65,262
Medical Resident	12	12	12	1,337–2,245	245,932	258,229
Sr Steno	2	2	2	753–955	19,920	20,916
Social Adoption—Acting Out DD:						
Physician and Surgeon	–	1	1	2,598–3,353	35,135	36,698
Psychiatrist	–	1	1	2,598–3,353	34,530	36,258
Psychologist	–	2	2	1,595–1,939	45,144	45,627
Teacher	–	2	2	1,106–1,717	31,694	32,796
Psychiatric Social Worker	–	1	1	1,162–1,412	15,416	15,896
Registered Nurse III	–	1	1	1,133–1,377	15,193	15,504
Rehabilitation Therapist	–	2	2	955–1,162	26,239	26,851
Social Work Assoc	–	1	1	849–1,031	11,068	11,612
Teaching Asst	–	2	2	683–830	18,338	19,257
Reimbursed Services:						
San Joaquin County Inpatient Services Contract:						
Program Director, Non-medical	–	1	1	1,595–1,939	21,096	22,151
Program Asst, Non-medical	–	1	1	1,445–1,758	19,140	20,097
Physician	–	1	1	2,474–3,316	32,724	34,360
Psychologist	–	1	1	1,482–1,803	19,620	20,601
Nursing Coordinator	–	1	1	1,311–1,595	17,340	18,207
Social Worker	–	3	3	1,106–1,344	43,848	46,040
Rehabilitation Therapist	–	3	3	888–1,079	35,208	36,968
Psychiatric Techn	–	52	52	734–933	529,776	556,265
Janitor	–	3	3	576–700	22,860	24,003
Clk Typist II	–	2	2	562–791	15,624	16,405
Foster Grandparent Program:						
Temporary Help	–	4	4	–	14,366	15,084
Medical Assistance Program:						
Physician & Surgeon	0.2	0.7	0.7	2,598–3,353	24,561	25,788
Medi-cal Nursing Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Teacher	1	1	1	1,106–1,717	15,488	16,264
Medi-cal Nursing Coordinator I	4.9	4	4	1,377–1,674	80,996	80,996
Psychiatric Social Worker	1	0.5	0.5	1,162–1,412	8,064	8,472
Social Work Assoc	2.5	3	3	849–1,031	31,972	33,560
Clk Typist II	2.1	2	2	605–849	16,855	16,992

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II (Trust)	–	0.5	0.5	–	4,214	4,248
Eligibility Unit:						
Social Worker II	1	1	1	937–1,138	13,656	13,656
Social Worker I	1	1	1	893–1,084	13,008	13,008
Steno	1	1	1	589–830	9,492	9,492
TOTALS, DEVELOPMENTALLY DISABLED UNIT	433.7	566.2	566.2	$5,322,902	$7,684,880	$7,845,016
TOTALS, CARE AND WELFARE	544.7	655.2	655.2	$7,131,366	$8,823,454	$8,991,329
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1.5	1.5	1.5	1,054–1,280	23,040	23,040
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,632	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Food Service Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Cook II	8.5	9.5	9.5	787–955	106,110	107,122
Baker I	1	1	1	787–955	11,460	11,460
Food Service Supvr I	2.9	3	3	753–915	31,344	32,040
Cook I	2	2	2	683–830	19,920	19,920
Food Service Asst II	18.4	19	19	651–791	179,588	180,348
Account Clk II	1	1	1	605–734	8,570	8,808
Food Service Asst I	49.2	47	47	589–717	387,314	396,617
Clothing:						
Voc Instructor	1	1	1	1,106–1,717	14,560	15,298
Clothing Center Mgr	0.7	1	1	1,002–1,218	12,024	12,648
Asst Seamer	5	5	5	651–791	46,860	47,308
Housekeeping--Public Areas:						
Janitor Supvr II	0.7	1	1	767–933	11,196	11,196
Janitor Supvr I	0.6	1	1	666–810	9,530	9,720
Janitor	6.6	7	7	605–734	56,622	58,567
Laundry:						
Stock Clk	3	3	3	700–849	30,564	30,564
One Time Bonus	–	–	–	–	19,200	–
TOTALS, SUPPORT AND SUBSISTENCE	110.1	111	111	$984,593	$1,077,390	$1,074,456
Plant Operation:						
Maintenance Of Structures:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Voc Instructor	1	1	1	1,106–1,717	17,414	17,784
Voc Instructor	1	1	1	1,106–1,717	19,620	19,620
Supvr	1	1	1	1,280–1,482	17,784	17,784
Plumber II	1	1	1	1,218–1,344	16,128	16,128
Carpenter II	0.3	1	1	1,162–1,280	15,360	15,360
Painter II	1.2	1	1	1,162–1,280	15,360	15,360
Plumber I	2	2	2	1,162–1,280	29,304	29,976
Steamfitter	0.9	1	1	1,162–1,280	14,336	15,050
Sheet Metal Worker	0.9	1	1	1,162–1,280	15,360	15,360
Carpenter I	2.8	3	3	1,106–1,218	42,504	43,176
Painter I	6	7	7	1,106–1,218	100,520	101,640
Mason	0.7	1	1	1,106–1,218	13,664	14,336
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Machinist	1	1	1	1,079–1,190	14,280	14,280
Tractor Opr-laborer	1	1	1	978–1,079	11,736	12,324
Building Maint Worker	2	2	2	933–1,027	24,648	24,648
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Lead Groundskeeper	1.8	1	1	845–1,027	12,324	12,324
Groundskeeper	4.1	4	4	806–933	42,070	43,626
Light, Heat And Power:						
Chief Engr I	1	1	1	1,280–1,482	17,574	17,784
Electrician II	0.7	1	1	1,218–1,344	15,174	15,936
Electrician I	2.8	2	2	1,162–1,280	30,720	30,720
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	3.5	4	4	1,106–1,218	57,792	58,464
Refrigeration Engr	2	2	2	1,106–1,218	29,232	29,232
Fusion Welder	0.8	1	1	1,054–1,162	13,944	13,944
Boiler Room Tender	5.4	4	4	1,002–1,106	52,214	52,838
Fire Protection:						
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Motor Vehicles:						
Lead Automobile Mechanic	0.2	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	1.8	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Auto Equipt Opr I	10	12	12	933–1,027	146,172	147,300
Security Force:						
Peace Off II	1	1	1	1,027–1,249	14,988	14,988
Peace Off I	4.5	4	4	933–1,133	53,898	54,384
TOTALS, PLANT OPERATION	68.4	70	70	$892,886	$981,476	$991,722
TOTALS, STOCKTON STATE HOSPITAL	818.1	929.7	929.7	$9,940,614	$11,906,579	$12,094,889

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
State Hospitals Premium Overtime	–	–	–	–	1,174,397	1,174,397
Night Shift Differential	–	–	–	–	2,410,044	2,410,044
TOTALS, AUTHORIZED POSITIONS	14,807.9	15,576.8	15,576.8	$185,095,332	$200,248,436	$203,425,754
Section 20 positions abolished by the State Controller						
Metropolitan:						
Program Director	–	1	1	3,157–3,356	–	–
Program Asst	–	1	1	1,519–1,846	–	–
Napa:						
Psychiatrist	–	1	1	2,474–3,316	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT

Office Of The Director:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Chief Dep Director	0.8	1	1	2,878	34,536	34,536
Asst Director	1.4	1	1	2,367–2,487	28,404	29,844
Dep Director	0.9	1	1	2,148–2,255	25,776	27,060
Exec Asst To Director	0.5	1	1	1,603–1,682	19,236	20,184
Employment Develmt Off III	1.1	1	1	1,133–1,377	15,930	16,524
Employment Develmt Off II	0.4	1	1	1,027–1,249	14,448	14,895
Insurance Adjudicator	0.2	1	1	1,027–1,249	14,457	14,988
Secretarial Asst	1	1	1	1,084–1,196	14,352	14,352
Secty I	1.5	1	1	866–1,054	12,228	12,579
Sr Steno	1.9	1	1	753–955	10,188	10,716
Clk Typist II	1.5	2	2	605–849	18,072	18,072
Temporary Help	0.2	–	–	(7,786)	–	–
TOTALS	12.4	13	13	$227,261	$244,839	$250,962
Employment Services Board:						
Exec Secty	1	1	1	1,767–1,855	22,260	22,260
Secty I	1	1	1	866–1,054	12,648	12,648
Steno	1	1	1	589–830	8,400	8,820
TOTALS	3	3	3	$40,380	$43,308	$43,728
Investigation Section:						
Chief Special Investigator	1	1	1	1,939–2,356	28,272	28,272
Supvng Special Investigator II	5	5	5	1,595–1,939	114,520	115,596
Supvng Special Investigator I	4.9	5	5	1,377–1,674	99,492	100,440
Sr Special Investigator	30.4	32	32	1,249–1,519	575,422	578,542
Special Investigator	42.7	45	45	1,133–1,377	706,404	724,282
Investigator Trainee	1.6	5	5	1,007–1,166	62,621	65,767
Mgt Services Asst III	2.7	3	3	791–959	30,200	31,680
Sr Steno	3	3	3	753–955	32,940	32,940
Clk Typist II	9.2	10	10	605–849	85,854	87,060
Steno	1.8	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	1	1.7	1.7	548–666	12,313	12,924
Temporary Help	0.9	–	–	(7,261)	–	–
Overtime	0.1	–	–	(3,000)	–	–
TOTALS	105.3	112.7	112.7	$1,537,417	$1,766,338	$1,795,803
Public Information:						
Dep Director	0.4	1	1	2,148–2,255	25,776	27,060
Info Off II	1	1	1	1,635–1,987	20,776	21,814
Specialist	2.4	1	1	1,344–1,635	19,620	19,620
Manpower Info Specialist	0.5	1	1	1,603–1,682	19,236	20,184
Asst Info Off	1	1	1	1,106–1,344	14,280	14,988
Secty I	0.8	1	1	866–1,054	12,648	12,648
Editorial Techn	1	1	1	849–1,031	12,372	12,372
Clk Typist II	1.3	1	1	605–849	8,808	8,808
TOTALS	8.4	8	8	$124,182	$133,516	$137,494
Legal Office:						
Chief Counsel I	1	1	1	2,301–2,796	32,712	32,712
Staff Counsel III	2	2	2	2,087–2,537	60,888	60,888
Staff Counsel II	3	3	3	1,987–2,414	83,538	86,000
Staff Counsel I	2.2	3	3	1,803–2,191	67,454	70,817
Staff Services Mgr I	0.3	1	1	1,519–1,846	18,836	19,772
Legal Counsel	3.4	4	4	1,280–1,635	67,747	70,577
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Legal Steno	4.6	5	5	787–955	55,222	56,237
Sr Clk	1	1	1	734–893	10,188	10,716
Clk Typist II	1	0.5	0.5	605–849	4,081	4,285
Steno	0.2	2	2	589–830	17,154	18,014
Legal Steno	2	2	2	683–830	19,148	19,608
Temporary Help	1.6	–	–	(16,692)	–	–
TOTALS	23.3	25.5	25.5	$384,132	$449,616	$462,274

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
State Manpower Planning Office:				SALARY RANGE		
Employment Administrator II	1	1	1	2,137–2,598	31,176	31,176
Employment Develmt Off VI	1.3	1	1	1,674–2,035	24,420	24,420
Employment Develmt Off V	1	1	1	1,519–1,846	22,152	22,152
Assoc Budget Analyst	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	0.7	1	1	1,377–1,674	20,088	20,088
Employment Develmt Off IV	7.7	5	5	1,377–1,674	97,840	98,742
Supvng Employment Counselor	0.7	1	1	1,162–1,412	16,944	16,944
Staff Services Analyst	2	5	5	849–1,377	60,120	62,476
Employment Develmt Off III	5.3	3	3	1,133–1,377	49,572	49,572
Employment Develmt Off II	0.9	2	2	1,027–1,249	29,976	29,976
Employment Develmt Off I	0.3	1	1	849–1,133	13,596	13,596
Secty I	1	1	1	866–1,054	12,648	12,648
Econ Analyst Trainee	0.1	1	1	849–983	10,496	11,024
Property Clk I	0.3	1	1	787–955	11,460	11,460
Statistical Clk	0.5	1	1	734–893	10,716	10,716
Clk Typist II	1.6	3	3	605–849	24,615	25,404
Steno	1.8	2	2	589–830	16,936	17,784
Clk I	0.4	1	1	522–635	6,550	6,884
Temporary Help	0.7	–	–	(5,948)	–	–
TOTALS	27.4	32	32	$430,368	$479,393	$485,150
Deferred Salary Increase	–	–	–	52,475	–	–
One Time Bonus	–	–	–	–	17,600	–
TOTALS, DIRECTORS OFFICE	179.8	194.2	194.2	$2,796,215	$3,134,610	$3,175,411
Division Of Appeals:						
Unemployment Insurance Appeals Board:						
Chairman	1	1	1	35,808	35,808	35,808
Bd Member	3.8	4	4	34,104	136,416	136,416
Secty	1	1	1	2,878	34,536	34,536
Sr Referee	1	1	1	2,301–2,796	33,552	33,552
Referee	14.7	17	17	2,301–2,796	544,087	552,666
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Secty II	0.3	1	1	955–1,162	13,496	13,944
Supvng Legal Steno I	0.7	1	1	911–1,106	12,492	13,116
Secty I	1.7	1	1	866–1,054	12,648	12,648
Sr Legal Steno	6.2	7	7	787–955	74,617	77,122
Sr Clk Typist	2.6	3	3	734–933	32,148	32,148
Clk Typist II	7.4	11	11	605–849	89,992	91,257
Stock Clk	1.4	1	1	700–849	9,454	9,915
Steno	0.8	3	3	589–830	23,988	24,348
Office Of The Chief Referee:						
Chief Referee	1	2	2	2,414–2,936	64,200	65,676
Adm Service Off I	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	20,088	20,088
Office Supvr I	1	1	1	1,133–1,377	14,339	15,050
Secty II	1	1	1	955–1,162	13,272	13,944
Area Referee Offices:						
Sr Referee	10	10	10	2,301–2,796	335,520	335,520
Referee	80.9	104	104	2,301–2,796	3,271,582	3,341,462
Hearing Reporter	71	90	90	1,344–1,635	1,650,749	1,689,329
Supvng Clk II	5.4	6	6	978–1,190	80,586	82,596
Supvng Legal Steno I	1.4	2	2	911–1,106	24,780	25,356
Sr Steno	1.6	2	2	753–955	19,396	20,382
Sr Legal Steno	12.8	17	17	787–955	186,090	190,602
Sr Clk Typist	9.2	10	10	734–933	102,543	103,948
Sr Clk	1	1	1	734–893	10,716	10,716
Hearing Transcriber-typist	16.1	23	23	734–893	222,467	225,884
Clk Typist II	41.6	52	52	605–849	438,809	449,808
Legal Typist	5.5	7	7	683–830	67,620	68,994
Legal Steno	5.9	6	6	683–830	59,475	60,188
Steno	8.6	13	13	548–772	112,896	116,495
Clk II	1.3	2	2	605–734	15,398	16,163
File Clk II	1	1	1	605–734	8,808	8,808
Janitor	0.7	1.6	1.6	605–734	12,617	12,905
Temporary Help	20.7	–	–	(225,644)	–	–
Overtime	0.9	–	–	(12,917)	–	–
Deferred Salary Increase	–	–	–	100,455	–	–
One Time Bonus	–	–	–	–	30,000	–
TOTALS	344.2	406.6	406.6	$6,316,509	$7,851,617	$7,977,822
Program Services Branch:						
Planning Projects And Evaluation Division:						
Administrator II	1	1	1	2,137–2,598	31,176	31,176
Administrator I	2	2	2	1,846–2,245	50,496	51,666
Mgr II	1	1	1	1,717–2,087	25,044	25,044
Supvng Examiner II	1	1	1	1,674–2,035	22,338	23,460
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Employment Develmt Off VI	4.4	4	4	1,674–2,035	97,680	97,680
Supvng Examiner I	1.2	2	2	1,519–1,846	44,304	44,304
Employment Develmt Off V	9.8	9	9	1,519–1,846	199,368	199,368
Disability Insurance Off V	0.7	1	1	1,519–1,846	23,268	23,268
Operations Research Specialist II	3.8	4	4	1,482–1,803	80,724	82,602
Assoc Dp Systems Analyst	0.2	1	1	1,377–1,674	19,693	20,088
Internal Auditor III	4.8	5	5	1,377–1,674	94,112	96,810

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Assoc Governmental Program Analyst	1.9	2	2	1,377–1,674	36,046	37,850
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Employment Develmt Off IV	10.6	9	9	1,377–1,674	167,856	173,280
Internal Auditor II	5.1	5	5	1,133–1,377	75,556	78,492
Employment Develmt Off III	5	4	4	1,133–1,377	66,030	66,096
Employment Develmt Off II	3.3	1	1	1,027–1,249	14,988	14,988
Auditor I	2	2	2	893–1,031	22,498	23,602
Sr Steno	4.1	4	4	753–955	40,906	41,841
Sr Clk Typist	0.3	1	1	734–933	8,960	9,416
Clk Typist II	1.6	1	1	605–849	8,808	8,808
Steno	4.3	3	3	589–830	28,476	28,476
Temporary Help	0.2	–	–	(1,445)	–	–
Program Support Division:						
Employment Administrator III	1	1	1	2,245–2,727	32,724	32,724
Employment Administrator II	1	1	1	2,137–2,598	30,060	31,176
Employment Administrator I	3	3	3	1,846–2,245	79,860	80,658
Employment Develmt Off VI	8.6	11	11	1,674–2,035	260,412	263,196
Staff Services Mgr I	0.4	1	1	1,519–1,846	18,228	19,140
Employment Develmt Off V	18.7	26	26	1,519–1,846	547,428	554,868
Disability Insurance Off V	2	2	2	1,519–1,846	44,304	44,304
Consultant III	1.3	2	2	1,412–1,717	37,828	38,688
Assoc Mgt Analyst	1.4	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	2.5	3	3	1,377–1,674	52,760	55,444
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Employment Develmt Off IV	21.2	26	26	1,377–1,674	492,796	503,423
Disability Insurance Off IV	5.6	7	7	1,377–1,674	132,296	134,908
Supvng Employment Counselor	1.7	1	1	1,162–1,412	16,944	16,944
Staff Services Analyst	2.6	3	3	849–1,377	43,280	43,808
Employment Develmt Off III	32.8	37	37	1,133–1,377	589,362	598,988
Disability Insurance Off III	1.8	2	2	1,133–1,377	33,048	33,048
Employment Counselor	0.2	1	1	1,054–1,280	15,360	15,360
Employment Develmt Off II	12	12	12	1,027–1,249	169,740	172,566
Jr Staff Analyst	0.1	2	2	849–1,133	19,952	20,948
Employment Develmt Off I	6.1	6	6	849–1,133	81,252	81,576
Secty I	1.8	1	1	866–1,054	12,648	12,648
Sr Steno	8	8	8	753–955	87,840	87,840
Sr Clk Typist	2.2	3	3	734–933	30,237	31,195
Statistical Clk	1.5	1	1	734–893	9,682	10,149
Clk Typist II	11.5	12	12	605–849	101,380	103,732
Steno	11.3	13	13	589–830	116,963	118,684
Student Asst	0.4	2	2	522–772	12,888	12,888
Account Clk II	1.4	2	2	605–734	15,091	15,832
Asst Clk	–	1	1	440–535	5,406	5,670
Special Consultant	0.3	1	1	2,611	31,332	31,332
Temporary Help	5.5	–	–	(43,903)	–	–
Deferred Salary Increase	–	–	–	69,811	–	–
One Time Bonus	–	–	–	–	18,800	–
TOTALS	239.2	258	258	$3,887,222	$4,382,912	$4,434,736
Operations Branch:						
Operations Support:						
Medical Director	1	1	1	3,008–3,354	40,140	40,140
Employment Administrator IV	0.8	1	1	2,474–2,864	34,368	34,368
CEA II	–	1	1	1,939–2,598	31,176	31,176
Employment Administrator II	1	1	1	2,137–2,598	28,980	30,432
Employment Administrator I	2	2	2	1,846–2,245	53,772	53,880
Employment Develmt Off VI	1	1	1	1,674–2,035	24,420	24,420
Staff Governmental Program Analyst	2	2	2	1,519–1,846	44,304	44,304
Employment Develmt Off V	1	1	1	1,519–1,846	22,152	22,152
Trng Off I	1	1	1	1,377–1,674	18,380	19,298
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,728	17,562
Employment Develmt Off IV	3.2	3	3	1,377–1,674	57,380	58,256
Employment Develmt Off III	1.3	1	1	1,133–1,377	16,260	16,524
Secty I	1.2	2	2	866–1,054	25,296	25,296
Sr Steno	4	4	4	753–955	43,920	43,920
Sr Clk Typist	1	1	1	734–933	10,476	10,716
Clk Typist II	1.2	1	1	605–849	8,196	8,604
Temporary Help	0.5	–	–	(5,178)	–	–
Overtime	0.2	–	–	(2,367)	–	–
WIN-Mdt Payment:						
Employment Develmt Off IV	2	2	2	1,377–1,674	40,176	40,176
Employment Develmt Off II	2.2	1	1	1,027–1,249	14,988	14,988
Employment Develmt Off I	1	1	1	849–1,133	13,596	13,596
Sr Clk Typist	3	1	1	734–933	10,200	10,578
Clk Typist II	2	1	1	605–849	8,808	8,808
Temporary Help	2.1	–	–	(19,269)	–	–
Interstate Payments:						
Employment Develmt Off VI	1	1	1	1,674–2,035	24,420	24,420
Employment Develmt Off IV	1	1	1	1,377–1,674	20,088	20,088
Employment Develmt Off III	4	4	4	1,133–1,377	66,096	66,096
Employment Develmt Off II	4.5	5	5	1,027–1,249	74,940	74,940
Insurance Adjudicator	22.8	29	29	1,027–1,249	419,031	424,452
Supvng Clk II	1	1	1	978–1,190	14,280	14,280

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Employment Develmt Off I	15	18	18	849–1,133	224,638	228,273
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	7.8	9	9	605–849	75,482	77,030
Sr Clk	1.8	2	2	683–830	19,524	19,980
Steno	2	2	2	589–830	18,984	18,984
Employment Develmt Asst II	3	3	3	683–830	28,438	29,841
Clk II	13.5	16	16	605–734	134,286	136,999
Clk I	1.7	5	5	522–635	32,866	34,538
Temporary Help	71.3	27	27	(613,401)	287,712	301,968
Overtime	5.7	–	–	(82,699)	–	–
Education Liaison Section:						
Dep Director	0.1	1	1	2,611	31,332	32,892
Employment Develmt Off V	1.2	1	1	1,519–1,846	21,184	22,152
Staff Services Analyst	1	2	2	849–1,377	27,528	28,896
Employment Develmt Off III	1	1	1	1,133–1,377	16,524	16,524
Employment Develmt Off II	0.8	1	1	1,027–1,249	14,988	14,988
Migrant Services:						
Employment Develmt Off VI	1	1	1	1,674–2,035	24,420	24,420
Governmental Auditor III	0.6	1	1	1,377–1,674	20,088	20,088
Community Program Analyst	1	1	1	1,273–1,548	18,576	18,576
Employment Develmt Off II	1	1	1	1,027–1,249	14,988	14,988
Heavy Truck Driver	1	1.2	1.2	978–1,079	15,295	15,413
Sr Steno	1	1	1	753–955	10,440	10,980
Clk Typist II	1	1	1	605–849	7,961	8,366
Overtime	0.1	–	–	(1,240)	–	–
Regional Administrators:						
Employment Administrator II	5.3	5	5	2,137–2,598	151,700	155,136
Employment Administrator I	25.1	27	27	1,846–2,245	716,268	725,490
Employment Administrator	1.1	1	1	1,846–2,245	26,940	26,940
Employment Develmt Off VI	14.2	13	13	1,674–2,035	301,022	304,696
Employment Develmt Off V	28.5	29	29	1,519–1,846	633,668	636,463
Trng Off I	3.9	3	3	1,377–1,674	55,578	57,309
Employment Develmt Off IV	32.1	28	28	1,377–1,674	539,130	546,036
Disability Insurance Off IV	0.8	1	1	1,377–1,674	20,088	20,088
Info Off I	3.2	3	3	1,344–1,635	57,849	58,782
Staff Services Analyst	2.4	2	2	849–1,377	33,048	33,048
Employment Develmt Off III	21.3	19	19	1,133–1,377	310,887	314,024
Employment Develmt Off II	15.4	15	15	1,027–1,249	223,153	224,820
Employment Develmt Off I	4.9	1	1	849–1,133	13,515	13,596
Sr Steno	10.2	11	11	753–955	119,368	119,832
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Clk Typist	2.7	2	2	683–866	20,782	21,344
Clk Typist II	11.2	7.8	7.8	605–849	67,418	68,537
Steno	12.7	9	9	589–830	80,052	82,296
Employment Develmt Asst II	1.4	1	1	683–830	8,820	9,264
TOTALS, OPERATIONS BRANCH EXCLUDING FIELD OFFICES	403	349	349	$5,817,252	$5,673,603	$5,753,559
Field Offices:						
Mgr II	2	2	2	1,717–2,087	50,088	50,088
Employment Develmt Off VI	26.5	34	34	1,674–2,035	821,060	828,783
Disability Insurance Off VI	4	4	4	1,674–2,035	97,680	97,680
Employment Develmt Off V	51.1	56	56	1,519–1,846	1,210,660	1,220,153
Disability Insurance Off V	7.6	8	8	1,519–1,846	175,104	176,160
Employment Develmt Off IV	127	140	140	1,377–1,674	2,697,363	2,741,003
Disability Insurance Off IV	18.2	17	17	1,377–1,674	336,377	339,551
Apprenticeship Consultant	3	3	3	1,377–1,674	60,264	60,264
Supvng Employment Counselor	27.8	31	31	1,162–1,412	504,264	508,968
Job Agent	59.6	69	69	1,133–1,377	1,089,974	1,105,390
Employment Develmt Off III	221.8	260	259	1,133–1,377	4,170,229	4,202,342
Disability Insurance Off III	38.1	44	44	1,133–1,377	716,004	723,890
Employment Counselor	171.4	180	180	1,054–1,280	2,683,628	2,711,704
Employment Develmt Off II	571.3	650	647	1,027–1,249	9,500,253	9,566,323
Insurance Adjudicator	349.7	443	443	1,027–1,249	6,435,863	6,524,006
Disability Insurance Off II	128.1	149	149	1,027–1,249	2,183,895	2,209,910
Employment Develmt Off I	1,555.6	2,121	2,117	849–1,133	26,166,476	26,706,779
Disability Insurance Off I	119.7	166	166	849–1,133	2,028,880	2,082,493
Supvng Clk I	1.8	2	2	845–1,027	24,028	24,560
Supvng Cashier Clk I	1	2	2	845–1,027	22,464	22,980
Employment Counselor Trainee	6	9	9	849–983	98,912	102,944
Supvng Telephone Opr II	1	1	1	806–978	10,791	11,331
Community Employment Advisor	19.5	20	20	791–959	225,952	227,064
Sr Steno	208.6	28	28	753–955	299,542	302,913
Sr Clk Typist	72.7	46	46	734–933	475,296	484,376
Sr File Clk	3.7	4	4	734–893	40,280	41,652
Key Data Supvr I	0.7	1	1	734–893	8,808	9,264
Sr Cashier Clk	29.7	33	33	734–893	340,323	344,389
Clk Typist II	524.9	599	599	605–849	5,003,336	5,117,821
Sr Clk	44.3	47	47	683–830	495,416	504,223
Steno	148.5	156	156	589–830	1,420,102	1,441,589
Employment Develmt Asst II	289.4	319	319	683–830	3,047,481	3,116,645
Disability Insurance Claims Asst II	4	6	6	683–830	56,712	58,058

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Twx Opr	2	2	2	666–810	19,212	19,440
Janitor Supvr I	12.6	13	13	666–810	127,712	129,338
Key Data Opr	3.4	4	4	635–772	32,480	34,120
Clk II	58	63	63	605–734	531,979	540,260
Telephone Opr	19.9	21	21	605–734	179,879	182,431
Cashier Clk II	1.9	2	2	605–734	17,616	17,616
Account Clk II	22.8	26	26	605–734	214,642	220,448
Janitor	180	196.4	196.4	605–734	1,673,046	1,702,563
Student Asst	11.7	54	54	497–734	366,768	382,208
Employment Develmt Asst I	1.8	2	2	589–717	14,496	15,240
Disability Insurance Claims Asst I	0.5	1	1	589–717	7,428	7,812
File Clk II	29.1	33	33	562–683	279,462	283,020
Clk Typist I	19.1	25	25	548–666	175,123	183,545
Clk I	5.3	7	7	522–635	48,360	50,415
Asst Clk	0.2	1	1	440–535	5,406	5,670
Temporary Help	2,363.7	877.1	885.1	(22,095,751)	8,893,794	9,431,625
Overtime	33.4	–	–	(491,288)	–	–
TOTALS, FIELD OFFICES	7,603.7	6,977.5	6,977.5	$85,412,713	$85,084,908	$86,871,047
Deferred Salary Increase	–	–	–	2,348,144	–	–
One Time Bonus	–	–	–	–	591,141	–
TOTALS, OPERATIONS BRANCH	8006.7	7326.5	7326.5	$93,578,109	$91,349,652	$92,624,606
Administration Branch:						
Deputy Director:						
Employment Administrator III	1	1	1	2,245–2,727	26,940	28,272
Unit Chief	2.3	1	1	1,674–2,035	24,420	24,420
Employment Develmt Off III	7.7	2	2	1,133–1,377	33,048	33,048
Employment Develmt Off II	0.5	1	1	1,027–1,249	14,988	14,988
Sr Steno	0.7	1	1	753–955	10,980	10,980
Clk Typist II	1.8	1	1	605–849	9,264	9,264
Special Consultant	0.3	1	1	2,611	31,332	31,332
Temporary Help	0.1	–	–	(1,077)	–	–
Division Of Management Systems And Personnel Programs:						
Employment Administrator II	1.6	1	1	2,137–2,598	31,176	31,176
Employment Administrator I	2	2	2	1,846–2,245	50,304	51,462
Staff Services Mgr II	2.1	4	4	1,674–2,035	94,572	95,580
Staff Services Mgr I	3.1	6	6	1,519–1,846	123,603	127,572
Assoc Personnel Analyst	1.5	1	1	1,377–1,674	17,932	18,836
Trng Off I	3.1	5	5	1,377–1,674	89,811	93,404
Assoc Mgt Analyst	2.8	6	6	1,377–1,674	111,535	115,081
Employment Develmt Off IV	0.5	2	2	1,377–1,674	36,612	37,428
Business Service Off II	0.2	1	1	1,249–1,519	16,400	17,224
Staff Services Analyst	11.2	14.5	14.5	849–1,377	183,444	191,445
Employment Develmt Off III	1.5	1	1	1,133–1,377	16,524	16,524
Disability Insurance Off III	0.3	1	1	1,133–1,377	13,596	14,280
Personnel Asst IV	1.1	1	1	1,079–1,311	13,110	13,767
Employment Develmt Off II	2.4	2	2	1,027–1,249	29,976	29,976
Secty I	0.8	1	1	866–1,054	12,648	12,648
Personnel Asst II	0.3	1	1	845–1,027	12,324	12,324
Sr Steno	2.4	2	2	753–955	21,960	21,960
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Clk Typist II	3.2	3	3	605–849	24,482	25,268
Steno	2.3	3.5	3.5	589–830	26,630	27,992
Mgt Services Asst II	1.4	1	1	683–830	8,400	8,820
Temporary Help	0.4	–	–	(2,127)	–	–
Overtime	0.2	–	–	(3,071)	–	–
Northern California Roster Unit:						
Personnel Asst III	1.3	3	3	978–1,190	41,616	42,270
Personnel Asst II	5.1	5	5	845–1,027	47,616	48,672
Personnel Asst I	16.2	13	13	734–893	154,641	155,840
Clk Typist II	4	3	3	605–849	24,594	25,373
Personnel Asst Trainee	2.4	3	3	635–772	18,072	18,984
Asst Clk	0.1	1	1	440–535	5,427	5,693
Temporary Help	3.4	–	–	(27,883)	–	–
Overtime	1.2	–	–	(16,722)	–	–
Southern California Roster Unit:						
Personnel Asst III	1	1	1	978–1,190	13,380	14,052
Personnel Asst II	4	4	4	845–1,027	48,584	49,120
Personnel Asst I	15.5	10	10	734–893	129,541	133,373
Clk Typist II	1.1	3.6	3.6	605–849	28,272	29,680
Personnel Asst Trainee	1.2	1	1	635–772	8,960	9,264
Temporary Help	1.2	–	–	(13,107)	–	–
Overtime	0.7	–	–	(10,804)	–	–
Division Of Fiscal Programs:						
Employment Administrator II	1	1	1	2,137–2,598	28,980	30,432
Employment Administrator I	1	1	1	1,846–2,245	26,940	26,940
Acctg Administrator II	2	2	2	1,674–2,035	48,840	48,840
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Sr Cost Acctg Analyst	1	1	1	1,674–2,035	23,268	24,420
Asst Sect Chief	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	1.5	2	2	1,519–1,846	44,304	44,304
Staff Research Analyst	1	1	1	1,519–1,846	22,152	22,152

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Acctg Off III	3.1	3	3	1,377–1,674	59,553	60,264
Assoc Budget Analyst	4.5	5	5	1,377–1,674	91,448	94,046
Assoc Adm Analyst	1.4	2	2	1,377–1,674	35,074	36,844
Employment Develmt Off IV	1.2	2	2	1,377–1,674	40,176	40,176
Acctg Off II	6.4	7	7	1,133–1,377	104,914	109,338
Staff Services Analyst	8.8	9	9	849–1,377	114,500	119,481
Supvng Account Clk II	1	1	1	978–1,190	14,280	14,280
Jr Staff Analyst	1.2	2	2	849–1,133	22,384	23,176
Accountant Trainee	4.5	6	6	893–1,031	70,362	72,898
Supvng Account Clk I	2	2	2	845–1,027	23,745	24,305
Accountant I	5.5	5	5	845–1,027	52,463	55,125
Sr Steno	3.2	3	3	753–955	31,185	32,200
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Acctg Techn	9.5	8	8	734–893	80,515	82,782
Clk Typist II	4.8	3	3	605–849	23,387	24,554
Steno	5.4	5	5	589–830	45,098	46,490
Mgt Services Asst II	1.9	2	2	683–830	17,676	18,556
Bookkeeping Mach Opr II	1.2	1	1	666–810	9,720	9,720
Account Clk II	15	14	14	605–734	121,108	122,496
Clk Typist I	0.8	0.8	0.8	548–666	5,994	5,994
Temporary Help	1.5	–	–	(10,792)	–	–
Overtime	0.8	–	–	(13,387)	–	–
Division Of Employment Data And Research:						
Employment Data And Research–Central Office:						
Employment Administrator II	0.7	1	1	2,137–2,598	25,644	26,940
Dp Mgr IV	1	1	1	2,035–2,474	29,688	29,688
Operations Research Specialist III	0.8	1	1	1,717–2,087	22,526	23,654
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Sr Research Analyst	5	8	8	1,674–2,035	182,364	185,388
Statistical Consultant	1	1	1	1,674–2,035	24,420	24,420
Employment Develmt Off VI	0.9	3	3	1,674–2,035	64,596	66,612
Staff Research Analyst	5	5	5	1,519–1,846	109,968	110,760
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Assoc Research Analyst	19.4	25	25	1,377–1,674	466,127	479,777
Asst Econ Analyst	6.4	5	5	1,133–1,377	76,417	78,855
Employment Develmt Off II	0.1	1	1	1,027–1,249	14,988	14,988
Jr Econ Analyst	1.8	6	6	978–1,133	71,607	75,204
Secty I	0.4	1	1	866–1,054	12,648	12,648
Supvng Clk I	1	1	1	845–1,027	12,104	12,324
Supvng Account Clk I	3.2	3	3	845–1,027	36,752	36,972
Econ Analyst Trainee	1.3	1	1	849–983	10,804	11,336
Mgt Services Asst III	4.5	2	2	791–959	22,374	22,824
Sr Clk Typist	1	1	1	734–933	9,644	10,110
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1.5	1	1	734–893	10,716	10,716
Statistical Clk	15.4	17	17	734–893	166,512	171,084
Clk Typist II	4	4	4	605–849	33,974	34,790
Steno	2	2	2	589–830	17,568	18,452
Clk II	14.3	18.4	18.6	605–734	146,826	151,749
Account Clk II	19.7	21	21	605–734	175,257	179,520
Mgt Services Asst I	0.8	1	1	589–717	7,748	8,132
Clk I	9.5	9	9	522–635	61,113	64,188
Asst Clk	0.8	1	1	440–535	5,406	5,670
Special Consultant	0.1	0.2	–	899	2,158	–
Temporary Help	16.2	–	–	(97,715)	–	–
Employment Data And Research–Northern:						
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Research Analyst	3	3	3	1,519–1,846	66,456	66,456
Assoc Research Analyst	6.4	8	8	1,377–1,674	146,006	152,481
Asst Econ Analyst	13.5	14	14	1,133–1,377	216,138	222,528
Jr Econ Analyst	3.3	3	3	978–1,133	37,219	38,920
Econ Analyst Trainee	3.1	1.9	1.9	849–983	20,237	21,240
Sr Clk Typist	1.1	1	1	734–933	10,149	10,672
Statistical Clk	1.6	2	2	734–893	20,322	20,787
Temporary Help	8	–	–	(76,179)	–	–
Employment Data And Research–Southern:						
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Staff Research Analyst	3	3	3	1,519–1,846	63,681	64,644
Assoc Research Analyst	5.8	8	8	1,377–1,674	150,054	155,571
Supvng Employment Counselor	1	1	1	1,162–1,412	16,944	16,944
Asst Econ Analyst	9.9	12	12	1,133–1,377	174,994	182,552
Employment Develmt Off II	1.5	1	1	1,027–1,249	14,988	14,988
Jr Research Analyst	2.9	1	1	978–1,133	11,736	12,324
Employment Develmt Off I	1	3	3	849–1,133	35,580	36,684
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Statistical Clk	1	1	1	734–893	10,716	10,716
Steno	1.1	1	1	589–830	9,492	9,492
Temporary Help	9.6	–	–	(82,527)	–	–
Occupational Analysis Center:						
Staff Research Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	0.3	1	1	1,377–1,674	17,414	18,304
Asst Econ Analyst	4.3	7	7	1,133–1,377	109,187	112,795

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Employment Develmt Off III	2.1	2	2	1,133–1,377	32,652	33,048
Employment Develmt Off II	4.6	4	4	1,027–1,249	54,624	55,856
Jr Econ Analyst	1.3	1	1	978–1,133	13,596	13,596
Clk Typist II	2	2	2	605–849	17,174	17,582
Temporary Help	0.8	–	–	(6,666)	–	–
Data Processing Division:						
Employment Administrator II	1	1	1	2,137–2,598	31,176	31,176
Staff Services Mgr III	0.7	1	1	1,846–2,245	22,896	24,036
Sr DP Systems Analyst	1	2	2	1,674–2,035	44,508	45,516
DP Mgr II	2	2	2	1,674–2,035	47,976	48,840
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff DP Systems Analyst	4.4	6	6	1,519–1,846	127,580	129,900
DP Mgr I	7.6	9	9	1,519–1,846	192,944	195,754
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Employment Develmt Off V	0.4	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	25.6	29	29	1,377–1,674	540,490	556,500
Computer Operations Supvr II	2.5	3	3	1,377–1,674	58,034	58,936
Supvr, EDP	6.6	6	6	1,377–1,674	113,252	115,896
DP Techn Supvr II	1	1	1	1,377–1,674	20,088	20,088
Asst DP Systems Analyst	10.4	11	11	1,133–1,377	170,420	174,796
Computer Operations Supvr I	2.6	4	4	1,133–1,377	61,940	63,914
Programmer II	27.4	29	29	1,133–1,377	443,395	457,274
DP Techn Supvr I	5.4	6	6	1,133–1,377	93,772	96,582
Key Data Supvr IV	1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	0.4	1	1	849–1,377	13,767	14,457
Key Data Supvr III	2.9	3	3	978–1,190	40,176	41,463
Sr Computer Opr	6.3	10	10	933–1,133	127,143	132,258
Programmer I	8.5	11	11	978–1,133	133,910	140,672
Sr DP Techn	5.3	9	9	933–1,133	112,979	115,839
Jr Staff Analyst	3.9	9	9	810–1,079	93,059	97,851
Programmer Trainee	1.7	3	3	849–1,031	31,884	33,468
Supvng Clk I	0.3	2	2	845–1,027	22,672	23,768
Key Data Supvr II	7.4	10	10	845–1,027	116,757	120,006
Accountant I	1	1	1	845–1,027	12,324	12,324
Computer Opr	11.9	10	10	806–978	111,539	113,962
DP Techn	18.1	13	13	806–978	148,257	151,047
Labor Supvr	1	1	1	888–978	11,736	11,736
Sr Steno	2.5	3	3	753–955	30,997	31,803
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Sr Tab Mach Opr	1	1	1	749–911	10,932	10,932
Key Data Supvr I	18.4	22	21	734–893	217,837	215,344
Sr Account Clk	0.2	1	1	734–893	10,716	10,716
Acctg Techn	0.3	1	1	734–893	9,954	10,452
Laborer	4	4	4	806–888	42,624	42,624
Clk Typist II	14.4	16	16	605–849	134,976	138,004
Sr Clk	2	5	5	683–830	48,044	50,128
Tab Mach Opr	1.9	2	2	683–830	19,920	19,920
DP Trainee	1.9	9	9	734–810	83,893	86,929
Key Data Opr	186.6	173.5	174.7	635–772	1,516,949	1,572,929
Security Guard	0.8	1	1	635–772	8,398	8,806
Clk II	31.2	36	36	605–734	303,842	310,940
File Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	18.4	22	22	605–734	189,681	192,403
Janitor	1	0.2	–	605–734	1,762	–
Mgt Services Asst I	0.3	1	1	589–717	8,604	8,604
Clk I	4.0	5	5	522–635	35,119	36,485
Key Data Opr Trainee	3.1	1	1	548–605	7,211	7,530
Asst Clk	0.1	1	1	440–535	5,427	5,693
Temporary Help	87.7	–	–	(631,271)	–	–
Overtime	26.6	–	–	(368,158)	–	–
Business Services Division:						
Employment Administrator I	1.1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	1.7	3	3	1,674–2,035	60,852	63,904
Area Business Administrator	2.3	2	2	1,519–1,846	44,304	44,304
Business Service Off III	5.7	7	7	1,377–1,674	133,688	136,999
Assoc Mgt Analyst	1.1	2	2	1,377–1,674	36,612	37,428
Business Service Off II	9.7	15	15	1,249–1,519	254,518	260,789
Office Supvr I	1.2	1	1	1,133–1,377	16,524	16,524
Acctg Off II	1.1	1	1	1,133–1,377	15,112	15,864
Business Service Off I	8.6	6	6	1,133–1,377	89,015	92,018
Warehouse Mgr I	1.1	1	1	1,079–1,311	15,732	15,732
Maint Mechanic	6.9	8	8	1,162–1,280	121,154	122,136
Stationary Engr I	1.3	1	1	1,106–1,218	14,616	14,616
Supvng Clk II	2	2	2	978–1,190	28,503	28,560
Materials & Stores Supvr II	2.1	2	2	978–1,190	28,560	28,560
Sr Graphic Artist	1	1	1	978–1,190	14,280	14,280
Jr Staff Analyst	5.7	10	10	849–1,133	111,534	117,059
Business Service Asst	1	3	3	933–1,133	35,404	36,933
Building Maint Worker	1	1	1	933–1,027	12,324	12,324
Duplicating Mach Supvr II	1	1	1	911–1,106	13,272	13,272
Supvng Clk Typist I	1.9	2	2	845–1,027	22,439	22,980
Materials & Stores Supvr I	5.0	5	5	845–1,027	61,420	61,620
Graphic Artist	1.8	2	2	845–1,027	22,507	23,025
Supvng Account Clk I	1.6	2	2	845–1,027	22,464	22,980

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Auto Equipt Opr I	3.1	3	3	933–1,027	36,972	36,972
Supvng Clk I	1.8	2	2	845–1,027	24,648	24,648
Mgt Services Asst III	1.5	1	1	791–959	10,440	10,980
Duplicating Mach Supvr I	4	4	4	787–955	46,588	46,588
Property Clk I	0.8	1	1	787–955	9,444	9,912
Sr Steno	4.6	5	5	753–955	52,827	53,810
Sr Clk Typist	12	12	12	734–933	120,246	123,503
Warehouse Worker	8.5	13	13	845–933	143,506	144,981
Sr Clk	6	6	6	734–893	62,031	63,900
Acctg Techn	1.7	2	2	734–893	18,338	19,250
Hearing Transcriber-typist	2.7	3	3	734–893	30,912	31,796
Senior Cashier Clk	2.9	4	4	734–893	39,504	40,416
Composer Opr	3	3	3	734–893	32,060	32,148
Sr File Clk	1	1	1	734–893	10,716	10,716
Laborer	2	1	1	806–888	9,906	10,398
Clk Typist II	46.2	50.5	50.5	605–849	423,567	436,134
Stock Clk	4.8	4	4	700–849	37,692	39,366
Duplicating Mach Opr II	10.9	11	11	683–830	109,802	110,269
Photocopyist	1	1	1	683–830	9,960	9,960
Steno	6.3	6	6	589–830	53,280	54,776
Twx Opr	2	2	2	666–810	19,440	19,440
Clk II	28.6	30	30	605–734	253,597	258,628
Telephone Opr	2	2	2	605–734	17,616	17,616
Account Clk II	3.3	4	4	605–734	32,674	34,182
Janitor	5	5.3	5.3	605–734	46,914	47,322
Clk Typist I	2.7	1	1	548–666	7,173	7,530
Clk I	8.1	9	9	522–635	63,198	65,240
Clk Typist I	0.6	–	–	509–619	–	–
Asst Clk	–	2	2	440–535	10,812	11,340
Temporary Help	24.1	–	–	(157,199)	–	–
Overtime	3.5	–	–	(50,430)	–	–
Deferred Salary Increase	–	–	–	378,850	–	–
One Time Bonus	–	–	–	–	99,200	–
TOTALS, ADMINISTRATION BRANCH	1,298.1	1,208.4	1,208.4	$14,417,130	$14,818,653	$15,099,731
Office Of Economic Opportunity:						
Director	0.7	1	1	2,367	28,404	29,844
Asst Director	0.9	1	1	2,148	25,776	27,060
Chief	–	1	1	1,947	23,364	24,540
Program Develmt & Evaluation Specialist	0.8	1	1	1,947	23,364	24,540
Chief	0.2	1	1	1,947	24,540	24,540
Staff Asst	0.9	5	5	1,767	107,076	111,300
Special Tech Assistance Consultant	3.2	5	5	1,603	96,180	100,920
Assoc Asst	3.4	7	8	1,383–1,525	123,516	147,168
Exempt Adm Asst II	2.6	4	4	1,196–1,317	59,884	61,992
Exempt Adm Asst I	0.7	2	2	1,031–1,138	24,903	26,178
Jr Asst	0.2	1	1	888–1,079	13,596	13,596
Secty I	1	1	1	806–978	10,797	11,328
Sr Steno	2.3	2	2	753–955	19,612	20,580
Clk Typist II	0.5	1	1	605–849	7,682	8,060
Housing Loan Asst	18.5	30	30	772–849	293,901	308,236
Steno	0.9	2	2	548–772	15,570	16,356
Clk I	0.3	2	2	522–635	13,698	14,301
Special Consultant	0.6	1	–	2,134	25,608	–
Temporary Help	1.3	–	–	(14,825)	–	–
One Time Bonus	–	–	–	–	4,800	–
TOTALS	39	68	68	$495,578	$942,271	$970,539
TOTALS, AUTHORIZED POSITIONS	10,107	9,461.7	9,461.7	$121,490,763	$122,479,715	$124,282,845

DEPARTMENT OF REHABILITATION

Departmental Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$34,104	$34,104	$34,104
Chief Dep Director	1	1	1	2,768	33,216	33,216
Staff Counsel II	0.8	1	1	1,987–2,414	23,844	25,044
Exec Secty	0.9	1	1	1,947	23,364	23,364
Staff Services Mgr I	0.8	1	1	1,519–1,846	21,096	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Info Off I	1	1	1	1,344–1,635	19,620	19,620
Supvr	0.7	1	1	1,280–1,557	18,384	18,684
Secty I	1.7	1	1	866–1,054	12,648	12,648
Sr Steno	1.3	2	2	753–955	21,010	21,600
Sr Clk Typist	0.8	3	3	734–933	28,024	29,424
Clk Typist II	3.5	2	2	605–849	16,824	17,194
Voc Rehab Asst II	0.7	1	1	683–830	9,226	9,687
Steno	0.9	–	–	548–772	–	–
Temporary Help—General	1.2	0.1	0.1	(13,344)	1,000	1,000

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help—Career Opp Devel	0.1	–	–	(419)	–	–
One-Time Bonus	–	–	–	–	400	–
TOTALS	17.4	17.1	17.1	$245,641	$282,848	$287,825
Division Of Management Services Administration:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
CEA I	0.8	1	1	1,758–2,356	28,272	28,272
Staff Services Mgr III	0.3	1	1	1,846–2,245	25,644	26,940
Staff Services Mgr II	0.8	–	–	1,674–2,035	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk Typist I	1	1	1	845–1,027	12,184	12,324
Sr Steno	0.2	1	1	753–955	9,416	9,882
Clk II	1.3	1	1	605–734	7,560	7,930
Clk I	0.7	–	–	484–589	–	–
Temporary Help—General	1.5	0.1	0.1	(15,654)	750	750
Temporary Help—Career Opp Develop	0.2	–	–	(946)	–	–
TOTALS	8.8	7.1	7.1	$124,415	$127,650	$129,922
Accounting Section:						
Staff Services Mgr I	0.7	1	1	1,519–1,846	22,152	22,152
Rehab Facilities Specialist	0.3	–	–	1,445–1,758	–	–
Acctg Off III	0.6	1	1	1,377–1,674	20,088	20,088
Acctg Off II	1.9	2	2	1,133–1,377	28,867	30,304
Supvng Clk II	0.9	1	1	978–1,190	12,275	12,896
Supvng Clk Typist I	0.3	1	1	845–1,027	11,382	11,928
Accountant I	2.7	3	3	845–1,027	33,049	34,689
Sr Clk Typist	5.9	6	6	734–933	59,456	61,581
Sr Account Clk	0.2	1	1	734–893	8,884	9,340
Acctg Techn	2.3	5	5	734–893	47,430	49,256
Clk Typist II	27.6	23.5	23.5	605–849	187,670	195,475
Steno	0.6	1	1	589–830	9,074	9,397
Bookkeeping Mach Opr II	1	–	–	666–810	–	–
Clk II	1.5	2	2	605–734	16,970	17,378
Account Clk II	0.7	1	1	605–734	7,530	7,899
Clk Typist I	2.8	1	1	548–666	6,999	7,350
Clk I	0.6	–	–	484–589	–	–
Asst Clk	0.7	–	–	440–535	–	–
Temporary Help—General	1.9	0.3	0.3	(20,255)	3,000	3,000
Temporary Help—Career Opp Develop	3.8	–	–	(21,966)	–	–
One-time Bonus	–	–	–	–	15,400	–
TOTALS	57.0	49.8	49.8	$472,514	$490,226	$492,733
Budget Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,324	24,420
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Assoc Budget Analyst	2	2	2	1,377–1,674	37,107	38,392
Staff Services Analyst	1	1	1	849–1,377	13,995	14,693
Acctg Techn	–	1	1	734–893	8,846	9,404
Clk Typist II	1	1	1	605–849	7,961	8,366
Account Clk II	1	–	–	605–734	–	–
Mgt Services Asst I	0.2	–	–	589–717	–	–
Temporary Help—General	0.6	0.2	0.2	(6,145)	2,250	2,250
Temporary Help—Career Opp Devel	0.6	–	–	(3,740)	–	–
One-Time Bonus	–	–	–	–	400	–
TOTALS	7.4	7.2	7.2	$93,367	$117,035	$119,677
Personnel Section:						
Personnel Mgr II	0.8	–	–	1,674–2,035	–	–
Personnel Off I	0.1	1	1	1,445–1,758	18,304	19,219
Assoc Personnel Analyst	2.4	3	3	1,377–1,674	58,938	59,835
Administrator I	0.4	–	–	1,377–1,674	–	–
Staff Services Analyst	1.9	3	3	849–1,377	40,974	43,016
Personnel Asst III	0.8	–	–	978–1,190	–	–
Personnel Asst II	1.1	2	2	845–1,027	21,828	22,902
Personnel Asst I	5.2	6	6	734–893	54,254	56,999
Sr Steno	0.2	–	–	700–888	–	–
Sr Clk Typist	0.6	–	–	683–866	–	–
Clk Typist II	0.5	3	3	605–849	24,946	25,484
Steno	1.5	2	2	589–830	16,528	17,352
Personnel Asst Trainee	4.9	1	1	635–772	8,774	9,226
Temporary Help—General	2.8	0.2	0.2	(29,936)	2,500	2,500
One-Time Bonus	–	–	–	–	800	–
TOTALS	23.2	21.2	21.2	$249,601	$247,846	$256,533
Business Services Section:						
Business Service Off IV	1	1	1	1,519–1,846	22,152	22,152
Business Service Off II	1	1	1	1,249–1,519	18,154	18,228
Business Service Off I	2	2	2	1,133–1,377	28,796	30,224
Staff Services Analyst	0.3	–	–	849–1,377	–	–
Property Inspector	0.2	–	–	955–1,162	–	–
Business Service Asst	0.8	1	1	933–1,133	11,883	12,480
Jr Staff Analyst	2.6	3	3	849–1,133	36,303	37,999
Mgt Services Asst III	0.3	–	–	791–959	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	0.2	1	1	734–933	9,264	9,720
Clk Typist II	2	3	3	605–849	24,542	25,317
Stock Clk	0.4	1	1	700–849	9,454	9,915
Steno	1	1	1	589–830	8,230	8,640
Mgt Services Asst II	0.3	–	–	683–830	–	–
Clk II	0.8	–	–	562–683	–	–
Clk Typist I	0.9	–	–	548–666	–	–
Temporary Help–General	2.3	0.2	0.2	(24,585)	2,250	2,250
Temporary Help—Career Opp Devel	2.8	–	–	(15,094)	–	–
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	18.9	14.2	14.2	$191,248	$173,428	$176,925
Staff Development Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	20,928	21,976
Trng Off I	1	2	2	1,377–1,674	33,320	34,976
Staff Services Analyst	4.1	4	4	849–1,377	54,172	56,870
Supvng Clk II	0.3	–	–	911–1,106	–	–
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Sr Steno	0.8	1	1	753–955	10,980	10,980
Clk Typist II	2.8	2	2	605–849	16,154	16,970
Mgt Services Asst II	0.2	–	–	683–830	–	–
Temporary Help—General	0.9	0.1	0.1	(9,409)	250	250
One-Time Bonus	–	–	–	–	800	–
TOTALS	11.2	10.1	10.1	$131,886	$136,604	$142,022
Data Processing Section:						
Dp Mgr I	1	1	1	1,519–1,846	22,152	22,152
Supvr, Edp	3	3	3	1,377–1,674	58,108	59,012
Programmer II	5	5	5	1,133–1,377	74,310	78,024
Programmer Trainee	0.1	–	–	849–1,031	–	–
Key Data Supvr II	0.8	1	1	845–1,027	11,750	12,280
Sr Steno	1	1	1	753–955	10,980	10,980
Key Data Supvr I	1	1	1	734–893	10,149	10,672
Clk Typist II	1.2	1	1	605–849	8,808	8,808
Sr Clk	0.7	1	1	683–830	10,112	10,540
Key Data Opr	8.5	9	9	635–772	79,812	81,872
Clk II	3.8	4	4	605–734	33,454	34,246
Temporary Help—General	0.5	0.3	0.3	(5,268)	2,500	2,500
One-Time Bonus	–	–	–	–	2,000	–
TOTALS	26.6	27.3	27.3	$294,093	$324,135	$331,086
Internal Audits Section:						
Supvg Examiner I	0.8	1	1	1,519–1,846	22,152	22,152
Governmental Auditor II	1.8	2	2	1,133–1,377	29,790	30,804
TOTALS	2.6	3	3	$47,546	$51,942	$52,956
Management Analysis Section:						
Personnel Mgr II	0.3	1	1	1,674–2,035	24,420	24,420
Staff Services Analyst	1.7	2	2	849–1,377	30,264	31,158
Jr Staff Analyst	0.2	–	–	893–1,031	–	–
Personnel Asst II	0.1	1	1	845–1,027	10,936	11,474
Sr Clk Typist	2.2	1	1	734–893	10,716	10,716
TOTALS	4.5	5	5	$69,686	$76,336	$77,768
Employee Relations Section:						
Assoc Personnel Analyst	–	1	1	$1,377–1,674	18,228	19,140
TOTALS	–	1	1	–	$18,228	$19,140
Division Of Field Support Services Administration:						
CEA II	1	1	1	1,939–2,598	29,688	31,176
Secty I	1	1	1	866–1,054	12,648	12,648
Temporary Help—General	0.2	0.2	0.2	(2,267)	2,000	2,000
TOTALS	2.2	2.2	2.2	$28,464	$44,336	$45,824
Program Standards Section:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	0.1	1	1	1,377–1,674	16,932	17,784
Administrator I	4.8	2	2	1,377–1,674	40,176	40,176
Supvr	3	4	4	1,280–1,557	70,644	72,492
Staff Services Analyst	0.1	1	1	849–1,377	10,186	10,716
Supvng Clk Typist I	0.1	–	–	787–955	–	–
Sr Clk Typist	0.2	1	1	734–933	9,798	10,276
Sr Steno	0.6	–	–	700–888	–	–
Clk Typist II	4.1	4	4	605–849	34,192	35,456
Steno	0.5	–	–	548–772	–	–
Temporary Help—General	1.2	–	–	(12,951)	–	–
Temporary Help—Career Opp Devel	0.1	–	–	(533)	–	–
TOTALS	16.8	15	15	$245,412	$229,724	$234,696

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Program Planning Section:				SALARY RANGE		
Chief	1	1	1	1,758–2,137	25,644	25,644
Research Utilization Specialist	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	3.8	4	4	1,377–1,674	79,443	80,352
Sr Steno	1.3	2	2	753–955	20,130	20,589
Clk Typist II	1.9	2	2	605–849	16,728	17,460
Steno	0.7	–	–	548–772	–	–
Temporary Help—General	0.4	–	–	(4,767)	–	–
TOTALS	11.1	11	11	$175,846	$188,517	$190,617
Research And Statistics Section:						
Chief	1	1	1	1,846–2,245	26,940	26,940
Sr Research Analyst	2	2	2	1,674–2,035	48,840	48,840
Assoc Statistician	1	1	1	1,377–1,674	18,380	19,298
Assoc Research Analyst	2.4	3	3	1,377–1,674	54,292	56,026
Assoc Demographic Analyst	0.3	1	1	1,377–1,674	16,524	17,340
Voc Rehab Counselor	0.8	1	1	1,162–1,412	15,616	16,400
Asst Research Analyst	1.6	2	2	1,133–1,377	28,688	30,115
Jr Staff Analyst	0.4	2	2	849–1,133	22,116	23,000
Jr Research Analyst	1.6	1	1	978–1,133	12,740	13,380
Supvng Clk Typist I	0.4	–	–	845–1,027	–	–
Sr Clk Typist	1.2	1	1	734–933	10,628	10,716
Statistical Clk	1.1	2	2	734–893	19,791	20,772
Clk Typist II	7.1	8	8	605–849	63,231	66,199
Steno	1	1	1	589–830	8,820	9,264
Clk Typist I	0.6	–	–	548–666	–	–
Temporary Help—General	0.1	–	–	(1,499)	–	–
One-Time Bonus	–	–	–	–	2,800	–
TOTALS	22.6	26	26	$279,156	$349,406	$358,290
Mobility Barriers Section:						
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Assoc Planner	0.1	1	1	1,377–1,674	18,380	19,298
Supvr	1	1	1	1,280–1,557	18,684	18,684
Voc Rehab Counselor	–	1	1	1,162–1,412	15,616	16,400
Clk Typist II	0.4	1	1	605–849	8,604	9,036
Steno	1.1	2	2	548–772	16,049	16,404
TOTALS	3.6	7	7	$66,417	$99,485	$101,974
Division Of Field Services Administration:						
Chief Medical Consultant	1	1	1	3,008–3,354	40,140	40,140
CEA II	1	1	1	1,939–2,598	31,176	31,176
CEA I	0.9	1	1	1,758–2,356	28,272	28,272
Administrator III	2	2	2	1,674–2,035	48,840	48,840
Program Mgr	1	1	1	1,674–2,035	24,420	24,420
Administrator II	4.5	4	4	1,519–1,846	88,608	88,608
Coordinator	1	1	1	1,412–1,717	20,604	20,604
Trng Off I	0.5	1	1	1,377–1,674	16,932	17,784
Administrator I	3	3	3	1,377–1,674	60,264	60,264
Supvr	2.1	2	2	1,280–1,557	36,543	37,368
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Staff Services Analyst	0.2	–	–	849–1,377	–	–
Supvng Clk II	0.9	1	1	978–1,190	13,542	14,223
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk Typist I	0.1	–	–	787–955	–	–
Sr Steno	1.6	2	2	753–955	20,282	20,745
Sr Clk Typist	3.2	4	4	734–933	40,684	41,623
Clk Typist II	6.1	7	7	605–849	61,688	62,910
Steno	3.6	3	3	589–830	25,556	25,940
Clk II	0.8	2	2	562–683	15,692	16,469
Clk Typist I	0.4	–	–	509–619	–	–
Temporay Help—General	2.8	0.4	0.4	(29,996)	4,233	4,233
Temporary Help—Medical Consultants	0.2	–	–	(7,413)	–	–
Temporary Help—Career Opp Devel	1.9	–	–	(11,112)	–	–
One-Time Bonus	–	–	–	–	5,000	–
TOTALS	40.8	38.4	38.4	$606,213	$612,068	$613,211
Northern Region:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Supvr	2.6	3	3	1,280–1,557	56,052	56,052
Sr Steno	0.9	1	1	753–955	9,454	9,921
Clk Typist II	1.7	2	2	605–849	16,596	17,416
Temporary Help—General	0.3	0.1	0.1	(2,789)	1,000	1,000
One Time Bonus	–	–	–	–	100	–
TOTALS	7.5	8.1	8.1	$104,432	$129,774	$130,961
Bay Area Region:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	2	2	2	1,377–1,674	40,176	40,176
Supvr	3.6	4	4	1,280–1,557	70,578	72,241
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	16,590	17,070
Steno	1	1	1	589–830	9,492	9,492

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help—General	–	0.1	0.1	–	1,000	1,000
One Time Bonus	–	–	–	–	400	–
TOTALS	11.6	12.1	12.1	$177,147	$195,788	$197,531
Southern Region:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	1	1	1,519–1,846	21,034	21,851
Administrator I	1.4	2	2	1,377–1,674	36,144	37,428
Supvr	2.7	4	4	1,280–1,557	70,100	71,746
Sr Clk Typist	0.5	1	1	734–933	9,036	9,492
Clk Typist II	1.9	2	2	605–849	17,426	17,834
Steno	0.7	2	2	589–830	18,984	18,984
Clk Typist I	1	1	1	548–666	7,115	7,470
Temporary Help—General	–	0.1	0.1	–	1,000	1,000
One Time Bonus	–	–	–	–	400	–
TOTALS	10.2	14.1	14.1	$139,902	$205,659	$210,225
Los Angeles Inland Region:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	0.9	1	1	1,519–1,846	21,120	21,894
Supvr	3.1	2	2	1,280–1,557	53,557	55,227
Voc Rehab Counselor	1	2	2	1,162–1,412	13,944	14,616
Sr Steno	0.3	1	1	753–955	10,980	10,980
Sr Clk Typist	1.2	1	1	734–933	9,993	10,496
Clk Typist II	2	2	2	605–849	18,452	18,528
Steno	0.7	–	–	548–772	–	–
Temporary Help—General	–	0.1	0.1	–	1,000	1,000
TOTALS	10.2	10.1	10.1	$144,161	$153,466	$157,161
Los Angeles Coastal Region:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	2	2	1,519–1,846	42,458	44,304
Supvr	2.8	3	3	1,280–1,557	56,052	56,052
Sr Clk Typist	1	1	1	734–933	10,540	10,716
Clk Typist II	1.8	2	2	605–849	18,528	18,528
Temporary Help—General	0.3	0.1	0.1	(2,764)	1,000	1,000
TOTALS	7.9	9.1	9.1	$105,787	$152,998	$155,020
DR-EDD Region:						
CEA I	1	1	1	1,758–2,356	27,606	28,272
Sr Clk Typist	1	1	1	734–933	10,555	10,716
Temporary Help—General	–	0.1	0.1	–	233	233
TOTALS	2	2.1	2.1	$34,486	$38,394	$39,221
TOTALS, DEPARTMENTAL ADMINISTRATION	324.1	318.2	318.2	$4,027,420	$4,445,893	$4,521,318
Development Of Community Rehabilitation Resources:						
Rehabilitation Facilities Development Section:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Industrial Engrng Consultant	–	1	1	1,674–2,035	23,850	25,044
Asst Chief	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	1.4	2	2	1,519–1,846	44,304	44,304
Rehab Facilities Specialist	6.1	6	6	1,445–1,758	125,163	126,324
Assoc Adm Analyst	2.5	3	3	1,377–1,674	54,580	57,000
Administrator I	0.2	–	–	1,377–1,674	–	–
Supvr	0.5	–	–	1,280–1,557	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	3	3	3	734–933	30,850	31,581
Clk Typist II	5	2.5	2.5	605–849	22,530	23,008
Steno	0.8	2	2	589–830	17,072	17,920
Temporary Help—General	4.0	2.3	2.3	(45,771)	23,800	23,800
One-Time Bonus	–	–	–	–	800	–
TOTALS, DEVELOPMENT OF COMMUNITY REHABILITATION RESOURCES	26.5	24.8	24.8	$410,915	$402,841	$408,873
Business Enterprise Program:						
Sr Architect	1	1	1	$1,674–2,035	$24,420	$24,420
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Architect	1	1	1	1,445–1,758	21,096	21,096
Business Enterprise Off II	4	4	4	1,311–1,595	76,560	76,560
Sanitarian III	2	2	2	1,249–1,519	35,092	35,938
Business Enterprise Off I	11	11	11	1,190–1,445	183,262	186,358
Jr Staff Analyst	1.5	1	1	849–1,133	11,736	12,324
Supvng Clk Typist I	1	1	1	845–1,027	12,084	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	4.8	5	5	605–849	46,320	46,320
Steno	3	3	3	589–830	27,214	27,624
Account Clk II	1	1	1	605–734	8,808	8,808
Special Consultant	0.4	1	1	0	18,228	18,228
Temporary Help—General	1.5	0.1	0.1	(16,406)	500	500

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-Time Bonus	–	–	–	–	800	–
TOTALS, BUSINESS ENTERPRISE PROGRAM	34.2	33.1	33.1	$477,795	$501,256	$505,636
Rehabilitation Of The Disabled:						
Santa Rosa District:						
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.1	1	1	1,377–1,674	20,088	20,088
Supvr	3.9	4	4	1,280–1,557	73,836	74,736
Voc Rehab Counselor	22	25	25	1,162–1,412	389,764	400,716
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Voc Rehab Trainee	0.7	–	–	849–983	–	–
Voc Rehab Counseling Assoc	0.8	1	1	791–959	9,804	10,280
Sr Clk Typist	6	6	6	734–933	64,296	64,296
Acctg Techn	1	1	1	734–893	10,032	10,540
Clk Typist II	12.2	14	14	605–849	119,271	123,439
Steno	1	1	1	589–830	9,492	9,492
Voc Rehab Asst II	0.7	1	1	683–830	9,960	9,960
One-Time Bonus	–	–	–	–	1,400	–
TOTALS	51.4	56	56	$630,011	$742,419	$758,023
Chico District:						
Voc Psychologist	0.9	1	1	1,595–1,939	21,012	22,064
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.1	1	1	1,377–1,674	19,896	20,088
Supvr	3	3	3	1,280–1,557	49,608	52,092
Voc Rehab Counselor	14.8	15	15	1,162–1,412	243,328	248,644
Supvng Clk II	0.8	1	1	978–1,190	12,177	12,792
Voc Rehab Trainee	0.2	1	1	849–983	10,540	11,068
Supvng Clk Typist I	0.3	–	–	787–955	–	–
Sr Clk Typist	2.6	5	5	734–933	46,510	48,806
Sr Account Clk	0.9	1	1	734–893	9,226	9,682
Clk Typist II	10.8	8.9	8.9	605–849	72,485	75,364
Voc Rehab Asst II	0.7	1	1	683–830	9,150	9,609
Voc Rehab Asst I	3.1	3	3	589–717	22,232	23,372
One-Time Bonus	–	–	–	–	3,400	–
TOTALS	39.2	41.9	41.9	$464,568	$541,716	$555,733
Sacramento District:						
Physician & Surgeon II	0.6	1	1	2,598–3,353	37,884	37,884
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	4.9	6	6	1,280–1,557	103,815	107,094
Voc Rehab Counselor	29	33	33	1,162–1,412	510,946	528,796
Voc Rehab Counselor	0.3	–	–	1,162–1,412	–	–
Counselor-teacher	1.6	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	13,995	14,280
Registered Nurse I	0.8	0.8	0.8	955–1,162	9,996	10,458
Supvng Clk Typist I	1	1	1	845–1,027	12,079	12,324
Voc Rehab Trainee	2	1	1	849–983	11,068	11,612
Sr Clk Typist	4.7	6	6	734–933	62,132	63,072
Acctg Techn	1	1	1	734–893	10,452	10,716
Clk Typist II	22	23	23	605–849	198,242	203,822
Voc Rehab Asst II	1	1	1	683–830	8,536	8,964
Voc Rehab Asst I	1.3	2	2	589–717	16,868	17,208
Clk I	0.6	–	–	484–589	–	–
Asst Clk	0.8	1	1	440–535	5,739	6,033
One-Time Bonus	–	–	–	–	3,600	–
TOTALS	75.6	80.8	80.8	$923,786	$1,070,860	$1,097,771
Stockton District:						
Voc Psychologist	0.9	0.8	0.8	1,595–1,939	17,451	17,451
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Voc Instructor	1	1	1	1,106–1,717	18,609	19,542
Administrator I	0.1	1	1	1,377–1,674	20,088	20,088
Supvr	4	4	4	1,280–1,557	74,586	74,736
Voc Rehab Counselor	13.8	16	16	1,162–1,412	246,552	254,966
Supvng Clk II	1	1	1	978–1,190	13,824	14,280
Voc Rehab Trainee	3.3	4	4	849–983	42,864	45,000
Voc Rehab Counseling Assoc	0.1	–	–	791–959	–	–
Sr Clk Typist	2.3	3	3	734–933	32,148	32,148
Acctg Techn	1	1	1	734–893	10,716	10,716
Sr Steno	0.7	–	–	700–888	–	–
Clk Typist II	12.9	13	13	605–849	114,327	117,156
Cook I	0.5	0.5	0.5	683–830	4,980	4,980
Voc Rehab Asst II	1	2	2	683–830	18,360	18,780
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	43.6	48.3	48.3	$530,656	$639,057	$651,995
Fresno District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Super	5	6	6	1,280–1,357	112,104	112,104
Voc Rehab Counselor	26.1	28	28	1,162–1,412	437,040	450,268
Counselor-teacher	1	–	–	1,109–1,344	–	–
Supvng Clk II	0.7	1	1	978–1,190	13,434	14,109
Voc Rehab Trainee	1.5	1	1	949–995	10,594	11,112
Voc Rehab Counseling Assoc	2.7	4	4	791–959	43,039	44,548
Supvng Clk Typist I	0.3	–	–	787–955	–	–
Sr Clk Typist	4.4	6	6	734–933	61,935	62,914
Acctg Tech	1	1	1	734–893	10,716	10,716
Clk Typist II	19.5	22	22	605–849	196,046	199,475
Voc Rehab Asst II	2.3	2	2	583–530	18,048	18,952
Asst Clk	0.2	–	–	440–535	–	–
One Time Bonus	–	–	–	–	4,000	–
TOTALS	59.5	74	74	$723,888	$982,454	$981,806
Pleasant Hill District						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Super	6	6	6	1,280–1,357	110,904	111,654
Voc Rehab Counselor	29.4	31	31	1,162–1,412	501,766	512,698
Counselor-teacher	1	–	–	1,109–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk Typist I	0.3	1	1	845–1,027	11,592	11,928
Voc Rehab Counseling Assoc	1.2	1	1	791–959	11,908	11,908
Sr Clk Typist	4	4	4	734–933	42,688	42,954
Sr Assistant Clk	1	1	1	734–893	9,837	10,020
Clk Typist II	21.2	21.5	21.5	605–849	195,616	197,844
Voc Rehab Asst II	1	1	1	583–530	9,960	9,960
Clk II	1	1	1	605–734	8,808	8,808
Voc Rehab Asst I	0.4	1	1	589–717	8,804	8,804
Clk Typist I	0.2	–	–	509–619	–	–
One Time Bonus	–	–	–	–	2,200	–
TOTALS	70.7	72.5	72.5	$943,897	$992,661	$1,004,976
Oakland District						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.7	1	1	1,377–1,674	20,088	20,088
Super	7.3	7	7	1,280–1,357	129,258	130,113
Voc Rehab Counselor	30.4	33	33	1,162–1,412	523,432	537,028
Voc Rehab Counselor	0.7	1	1	1,162–1,412	15,840	16,128
Voc Rehab Counselor	1	1	1	1,162–1,412	15,288	16,000
Counselor-teacher	2	–	–	1,109–1,344	–	–
Supvng Clk II	0.9	1	1	978–1,190	12,948	13,542
Voc Rehab Counseling Assoc	2	3	3	791–959	28,745	30,945
Supvng Clk Typist I	0.1	–	–	787–955	–	–
Sr Steno	1	1	1	755–955	10,980	10,980
Sr Clk Typist	5.3	5	5	734–933	52,701	53,184
Acctg Tech	1	1	1	734–893	10,716	10,716
Clk Typist II	21.2	23	23	605–849	203,307	207,941
Steno	1	1	1	589–830	9,492	9,492
Voc Rehab Asst II	3.3	3	3	583–530	29,880	29,880
Clk II	0.9	2	2	605–734	16,338	18,707
Assistant Clk II	1	1	1	605–734	7,980	8,332
Voc Rehab Asst I	0.4	–	–	589–717	–	–
Clk Typist I	1	1	1	548–666	7,202	7,560
Asst Clk	1.4	1	1	440–535	6,288	6,420
One Time Bonus	–	–	–	–	3,400	–
TOTALS	84.6	88	88	$1,039,889	$1,148,671	$1,170,226
San Francisco District						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Super	5.8	6	6	1,280–1,357	112,104	112,104
Voc Rehab Counselor	23.6	27	27	1,162–1,412	429,582	440,956
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Voc Rehab Counselor	1	1	1	1,162–1,412	15,576	16,944
Counselor-teacher	2	–	–	1,109–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	13,434	14,109
Voc Rehab Counseling Assoc	1.8	2	2	791–959	22,308	22,540
Sr Steno	1	1	1	755–955	10,980	10,980
Sr Clk Typist	2.2	3	3	734–933	30,018	51,532
Acctg Tech	0.4	0.5	0.5	734–893	5,037	5,037
Clk Typist II	21.3	22.1	22.3	605–849	200,731	206,096
Voc Rehab Asst II	2.3	2	2	583–530	18,148	19,092
Voc Rehab Asst I	0.3	–	–	589–717	–	–
Clk Typist I	1.6	3	3	548–666	20,571	21,609
Asst Clk	–	–	–	440–535	–	–
One Time Bonus	–	–	–	–	4,400	–
TOTALS	68.1	73.1	73.1	$847,359	$969,641	$986,691

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Redwood City District:				SALARY RANGE		
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	2.1	2	2	1,280–1,557	36,398	37,293
Voc Rehab Counselor	13.7	15	15	1,162–1,412	230,916	239,520
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk Typist I	0.2	–	–	787–955	–	–
Sr Clk Typist	2.6	4	4	734–933	40,780	42,072
Sr Account Clk	0.3	1	1	734–893	9,993	10,496
Clk Typist II	8.3	8	8	605–849	68,819	70,472
Voc Rehab Asst II	0.3	1	1	683–830	8,536	8,964
Voc Rehab Asst I	0.7	–	–	589–717	–	–
One-Time Bonus	–	–	–	–	1,600	–
TOTALS	31.2	33	33	$393,653	$440,398	$452,173
San Jose District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	4.7	5	5	1,280–1,557	92,520	93,420
Voc Rehab Counselor	25.1	26	26	1,162–1,412	414,730	425,242
Voc Rehab Counselor	–	1	1	1,162–1,412	14,000	14,678
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Voc Rehab Counseling Assoc	0 6	1	1	791–959	9,765	10,240
Sr Clk Typist	6.1	6	6	734–933	62,235	63,197
Sr Account Clk	0.1	1	1	734–893	9,530	9,993
Acctg Techn	0.4	–	–	734–893	–	–
Clk Typist II	17.5	17.1	17.1	605–849	147,851	150,366
Voc Rehab Asst II	2.2	3	3	683–830	27,654	28,539
Clk II	1	1	1	605–734	8,808	8,808
Voc Rehab Asst I	1.3	1	1	589–717	7,428	7,812
One-Time Bonus	–	–	–	–	3,600	–
TOTALS	64	66.1	66.1	$794,348	$877,909	$892,083
Salinas District:						
Voc Psychologist	0.1	0.5	0.5	1,595–1,939	9,570	9,570
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	3	3	3	1,280–1,557	56,052	56,052
Voc Rehab Counselor	12.8	15	15	1,162–1,412	240,606	245,252
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk I	1	1	1	845–1,027	12,164	12,324
Voc Rehab Trainee	1.5	1	1	849–983	11,308	11,759
Voc Rehab Counseling Assoc	0.7	1	1	791–959	9,804	10,280
Sr Clk Typist	2.8	3	3	734–933	31,928	32,148
Acctg Techn	0.6	1	1	734–893	9,074	9,530
Clk Typist II	11	11	11	605–849	93,595	95,974
Voc Rehab Asst II	1.3	1	1	683–830	9,302	9,765
Steno	0.2	–	–	548–772	–	–
Voc Rehab Asst I	0.8	1	1	589–717	8,604	8,604
One-Time Bonus	–	–	–	–	2,000	–
TOTALS	37.8	39.5	39.5	$452,395	$514,095	$521,346
Bakersfield District:						
Voc Psychologist	0.8	1	1	1,595–1,939	19,930	20,928
Administrator II	1	–	–	1,519–1,846	–	–
Administrator I	–	1	1	1,377–1,674	19,620	19,620
Supvr	3	2	2	1,280–1,557	33,144	34,748
Voc Rehab Counselor	14.5	13	13	1,162–1,412	196,376	203,600
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	0.8	1	1	978–1,190	12,492	13,116
Voc Rehab Trainee	2.3	–	–	849–983	–	–
Voc Rehab Counseling Assoc	0.6	1	1	791–959	9,531	10,000
Supvng Clk Typist I	0.3	–	–	787–955	–	–
Sr Clk Typist	2.9	2	2	734–933	19,024	19,958
Acctg Techn	0.8	1	1	734–893	9,150	9,606
Clk Typist II	13.4	9.5	9.5	605–849	80,110	82,715
Steno	0.2	1	1	589–830	9,492	9,492
Voc Rehab Asst II	2.9	2	2	683–830	17,214	18,078
Voc Rehab Asst I	1.1	–	–	589–717	–	–
Clk Typist I	0.2	–	–	509–619	–	–
One-Time Bonus	–	–	–	–	1,800	–
TOTALS	45.8	34.5	34.5	$519,691	$427,883	$441,861
Santa Barbara District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Teacher	1	1	1	1,106–1,717	17,644	18,534
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	6	6	6	1,280–1,557	112,104	112,104
Voc Rehab Counselor	30.3	34	34	1,162–1,412	534,358	549,362
Counselor-teacher	0.4	–	–	1,106–1,344	–	–
Supvng Clk II	0.5	1	1	978–1,190	13,326	13,995
Supvng Clk I	0.5	1	1	845–1,027	11,024	11,566
Voc Rehab Trainee	2.8	1	1	849–983	11,796	11,796
Voc Rehab Counseling Assoc	–	1	1	791–959	9,531	10,000

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvng Clk Typist I	0.5	–	–	787–955	–	–
Sr Clk Typist	6.2	6	6	734–933	58,377	60,748
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	20.6	20.6	20.6	605–849	177,727	182,360
Voc Rehab Asst II	3.2	3	3	683–830	27,900	28,798
Voc Rehab Asst I	0.8	–	–	589–717	–	–
Clk Typist I	–	0.5	0.5	548–666	3,288	3,452
One-Time Bonus	–	–	–	–	600	–
TOTALS	76.8	79.1	79.1	$956,867	$1,053,899	$1,078,939
San Bernardino District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	6.6	7	7	1,280–1,557	129,028	130,188
Voc Rehab Counselor	24.7	34	34	1,162–1,412	520,954	538,562
Voc Rehab Counselor	0.5	–	–	1,162–1,412	–	–
Counselor-teacher	0.3	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,109	14,280
Supvng Clk Typist I	1	1	1	845–1,027	11,883	12,324
Voc Rehab Trainee	6.9	–	–	849–983	–	–
Sr Clk Typist	5	5	5	734–933	51,173	52,104
Sr Account Clk	1	1	1	734–893	10,496	10,716
Clk Typist II	22.5	24.3	24.3	605–849	211,049	216,166
Steno	0.8	0.8	0.8	589–830	7,119	7,119
Voc Rehab Asst II	3	3	3	683–830	28,994	29,451
One-Time Bonus	–	–	–	–	3,600	–
TOTALS	76.3	80.1	80.1	$914,470	$1,053,913	$1,076,418
Riverside District:						
Voc Psychologist	0.8	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.2	1	1	1,377–1,674	19,698	20,088
Supvr	4	4	4	1,280–1,557	69,812	71,430
Voc Rehab Counselor	15.5	18	18	1,162–1,412	278,060	287,764
Voc Rehab Counselor	0.1	–	–	1,162–1,412	–	–
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	12,428	13,056
Voc Rehab Trainee	1.5	1	1	849–983	10,452	10,980
Sr Clk Typist	2	3	3	734–933	29,125	30,426
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	12.9	12.1	12.1	605–849	103,537	106,276
Voc Rehab Asst II	2.2	3	3	683–830	26,812	28,150
Voc Rehab Asst I	1.2	2	2	589–717	15,408	16,186
One-Time Bonus	–	–	–	–	800	–
TOTALS	44.4	48.1	48.1	$530,782	$622,268	$640,492
San Diego District:						
Voc Psychologist	1.5	1.5	1.5	1,595–1,939	34,902	34,902
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	6.9	7	7	1,280–1,557	129,258	130,113
Voc Rehab Counselor	35.3	38	38	1,162–1,412	602,976	620,136
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	0.8	1	1	978–1,190	12,177	12,792
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Voc Rehab Trainee	0.6	–	–	849–983	–	–
Voc Rehab Counseling Assoc	2.8	3	3	791–959	33,501	34,040
Sr Clk Typist	8.3	8	8	734–933	83,254	85,376
Acctg Techn	1	1	1	734–893	10,716	10,716
Sr Steno	0.3	–	–	700–888	–	–
Clk Typist II	24.1	24.5	24.5	605–849	212,296	219,286
Steno	0.3	1	1	589–830	8,132	8,536
Voc Rehab Asst II	3	2	2	683–830	19,920	19,920
Clk Typist I	1.3	1.5	1.5	548–666	10,470	10,995
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	90.2	91.5	91.5	$1,107,560	$1,214,566	$1,241,376
Van Nuys District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.3	1	1	1,377–1,674	19,737	20,088
Supvr	3.5	4	4	1,280–1,557	71,423	73,066
Voc Rehab Counselor	21.4	24	24	1,162–1,412	376,385	385,412
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Voc Rehab Trainee	1.3	–	–	849–983	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.8	2	2	734–933	18,522	18,912
Sr Account Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	11.6	13	13	605–849	107,614	112,068
Steno	3	3	3	589–830	28,476	28,476
Voc Rehab Asst II	0.9	1	1	683–830	8,784	9,226

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Voc Rehab Asst I	1.1	1	1	589–717	7,652	8,036
One-Time Bonus	–	–	–	–	1,600	–
TOTALS	51.9	55	55	$655,398	$738,533	$753,624
Pasadena District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.2	1	1	1,377–1,674	19,698	20,088
Supvr	4	4	4	1,280–1,557	73,276	74,136
Voc Rehab Counselor	16.9	22	22	1,162–1,412	339,506	350,794
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Voc Rehab Trainee	2.4	–	–	849–983	–	–
Voc Rehab Counseling Assoc	0.1	1	1	791–959	9,531	10,000
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	4	4	4	734–933	41,336	41,792
Sr Account Clk	0.6	1	1	734–893	8,808	9,264
Clk Typist II	14.7	15	15	605–849	132,121	135,048
Voc Rehab Asst II	2.2	2	2	683–830	17,822	18,719
Voc Rehab Asst I	0.9	1	1	589–717	7,278	7,652
Clk Typist I	0.7	–	–	548–666	–	–
Asst Clk	0.7	–	–	440–535	–	–
One-Time Bonus	–	–	–	–	1,400	–
TOTALS	53.4	56	56	$638,054	$738,400	$755,117
Covina District:						
Medical Consultant	0.2	0.5	0.5	2,598–3,353	15,588	16,362
Voc Psychologist	0.9	1	1	1,595–1,939	19,298	20,256
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.8	1	1	1,377–1,674	18,712	19,634
Supvr	4	4	4	1,280–1,557	73,066	73,911
Voc Rehab Counselor	17.7	26	26	1,162–1,412	392,276	408,746
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	12,030	12,636
Supvng Clk I	0.5	1	1	845–1,027	11,520	12,060
Voc Rehab Trainee	6.1	–	–	849–983	–	–
Voc Rehab Counseling Assoc	1	1	1	791–959	10,160	10,665
Sr Clk Typist	4.1	5	5	734–933	50,374	51,558
Sr Account Clk	0.7	1	1	734–893	10,071	10,584
Acctg Techn	0.1	–	–	734–893	–	–
Voc Rehab Asst II	3	4	4	683–830	38,177	39,294
Clk Typist II	14.6	16	16	562–753	134,157	139,406
Voc Rehab Asst I	0.8	–	–	589–717	–	–
Clk Typist I	0.4	–	–	509–619	–	–
One-Time Bonus	–	–	–	–	400	–
TOTALS	57.9	62.5	62.5	$672,496	$807,981	$837,264
Los Angeles District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Voc Instructor	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor	1	1	1	1,106–1,717	20,604	20,604
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	6.7	8	8	1,280–1,557	146,977	148,647
Voc Rehab Counselor	22.6	27	27	1,162–1,412	412,918	428,110
Voc Rehab Counselor	0.7	–	–	1,162–1,412	–	–
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Voc Rehab Trainee	1.7	1	1	849–983	10,892	11,428
Sr Clk Typist	4.7	5	5	734–933	51,737	53,161
Sr Account Clk	1	1	1	734–893	10,232	10,716
Clk Typist II	20.7	21.5	21.5	605–849	195,150	196,450
Steno	1	1	1	589–830	9,492	9,492
Voc Rehab Asst II	3.2	3	3	683–830	27,604	28,491
Clk II	0.4	0.5	0.5	605–734	3,720	3,903
Voc Rehab Asst I	0.5	1	1	589–717	8,004	8,400
Asst Clk	0.2	–	–	440–535	–	–
One-Time Bonus	–	–	–	–	1,200	–
TOTALS	70.4	75	75	$870,614	$998,922	$1,019,794
Norwalk District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.1	1	1	1,377–1,674	20,088	20,088
Supvr	3.9	4	4	1,280–1,557	73,136	73,986
Voc Rehab Counselor	22.7	26	26	1,162–1,412	415,788	427,160
Voc Rehab Counselor	0.5	–	–	1,162–1,412	–	–
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Voc Rehab Trainee	1	1	1	849–983	11,796	11,796
Voc Rehab Counseling Assoc	1	1	1	791–959	9,492	9,960
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	1.4	2	2	734–933	21,432	21,432

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	14.5	17	17	605–849	149,562	152,599
Steno	1	1	1	589–830	9,492	9,492
Voc Rehab Asst II	0.8	1	1	683–830	9,960	9,960
Janitor	0.8	1	1	605–734	7,806	8,196
Clk Typist I	0.5	–	–	509–619	–	–
One-Time Bonus	–	–	–	–	1,200	–
TOTALS	55.2	61	61	$693,938	$820,172	$835,089
Inglewood District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	6	6	6	1,280–1,557	110,574	111,429
Voc Rehab Counselor	32.1	36	36	1,162–1,412	567,174	585,690
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Voc Rehab Trainee	1.3	–	–	849–983	–	–
Voc Rehab Counseling Assoc	0.4	–	–	791–959	–	–
Sr Clk Typist	5.1	6	6	734–933	63,256	64,135
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	18	20.5	20.5	605–849	177,286	181,821
Licensed Voc Nurse	0.1	–	–	696–845	–	–
Voc Rehab Asst II	2	2	2	683–830	19,920	19,920
Clk Typist I	1.3	1	1	548–666	7,202	7,560
Asst Clk	0.4	1	1	440–535	5,406	5,670
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	72.7	77.5	77.5	$916,598	$1,043,722	$1,066,729
East Los Angeles District:						
Voc Psychologist	1	1	1	1,595–1,939	22,152	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	0.1	1	1	1,377–1,674	20,088	20,088
Supvr	3.8	4	4	1,280–1,557	69,742	71,355
Voc Rehab Counselor	20.2	23	23	1,162–1,412	350,994	365,990
Counselor-teacher	0.1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	12,532	13,164
Voc Rehab Counseling Assoc	0.7	1	1	791–959	9,804	10,280
Sr Clk Typist	2.8	3	3	734–933	29,862	30,836
Acctg Techn	0.8	1	1	734–893	9,454	9,915
Clk Typist II	12.7	15	15	605–849	125,233	130,945
Sr Account Clk	0.3	–	–	683–830	–	–
Voc Rehab Asst II	5	5	5	683–830	48,516	48,952
Voc Rehab Asst I	1.1	1	1	589–717	8,366	8,604
Clk Typist I	1	1	1	548–666	7,144	7,500
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	51.6	58	58	$606,423	$738,439	$763,049
Los Angeles Mid-cities District:						
Voc Psychologist	1	1	1	1,595–1,939	23,156	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1	1	1	1,377–1,674	19,647	20,088
Supvr	6	6	6	1,280–1,557	107,946	109,609
Voc Rehab Counselor	23.1	26	26	1,162–1,412	395,256	411,504
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Supvng Clk II	1	1	1	978–1,190	13,710	14,280
Voc Rehab Trainee	3.8	2	2	849–983	22,996	23,546
Voc Rehab Counseling Assoc	2.3	4	4	791–959	41,754	43,236
Sr Clk Typist	5.5	6	6	734–933	61,620	62,541
Acctg Techn	1	1	1	734–893	9,993	10,496
Clk Typist II	21.9	23	23	605–849	202,414	207,294
Voc Rehab Asst II	4.2	2	2	683–830	19,920	19,920
Account Clk II	0.1	–	–	605–734	–	–
Voc Rehab Asst I	2	2	2	589–717	16,936	17,208
Clk Typist I	0.4	–	–	509–619	–	–
One-Time Bonus	–	–	–	–	2,400	–
TOTALS	75.3	77	77	$876,264	$976,844	$1,002,086
Long Beach District:						
Voc Psychologist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Administrator I	1.5	2	2	1,377–1,674	39,981	40,176
Supvr	5.4	5	5	1,280–1,557	92,670	93,420
Voc Rehab Counselor	21.9	25	25	1,162–1,412	390,038	401,756
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	0.9	1	1	978–1,190	14,052	14,280
Voc Rehab Trainee	1.7	–	–	849–983	–	–
Voc Rehab Counseling Assoc.	–	1	1	791–959	9,531	10,000
Supvng Clk Typist I	0.1	–	–	787–955	–	–
Sr Clk Typist	3	4	4	734–933	39,999	40,928
Sr Account Clk	1	1	1	734–893	8,808	9,264
Clk Typist II	18.1	19	19	605–849	166,001	169,568
Voc Rehab Asst II	2.2	2	2	683–830	18,224	19,140
Steno	0.7	–	–	548–772	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	1.1	1	1	605–734	8,808	8,808
Account Clk II	0.8	–	–	605–734	–	–
Voc Rehab Asst I	1.5	1	1	589–717	8,604	8,604
Janitor	0.2	–	–	576–700	–	–
One-Time Bonus	–	–	–	–	1,800	–
TOTALS	63.1	64	64	$777,394	$843,936	$861,364
Anaheim District:						
Medical Consultant	1	1	1	2,598–3,353	39,792	39,792
Voc Psychologist	1	1	1	1,595–1,939	20,340	21,360
Administrator II	1	1	1	1,519–1,846	19,948	20,948
Administrator I	1	1	1	1,377–1,674	20,088	20,088
Supvr	5.9	6	6	1,280–1,557	108,819	110,754
Voc Rehab Counselor	29.6	38	38	1,162–1,412	586,804	606,648
Voc Rehab Counselor	0.5	–	–	1,162–1,412	–	–
Counselor-teacher	1	–	–	1,106–1,344	–	–
Supvng Clk II	1	1	1	978–1,190	11,894	12,488
Voc Rehab Trainee	4.7	–	–	849–983	–	–
Sr Clk Typist	5.2	6	6	734–933	62,290	63,377
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	24.3	25	25	605–849	217,284	222,886
Voc Rehab Asst II	1	2	2	683–830	17,350	18,215
Voc Rehab Asst I	1	–	–	589–717	–	–
One-Time Bonus	–	–	–	–	400	–
TOTALS	79.2	83	83	$988,704	$1,115,725	$1,147,272
Temporary Help–All Districts:						
General	21.7	2.1	2.1	(231,723)	27,058	27,058
Medical Consultants	11.4	5.8	5.8	(414,799)	427,392	427,392
Voc Psychologist	0.1	0.3	0.3	(1,803)	6,483	6,483
Placement Representatives	19.7	23	23	(263,516)	300,418	300,418
Career Opp Dev	57.7	–	–	(338,220)	–	–
TOTALS	110.6	31.2	31.2	$1,250,061	$761,351	$761,351
TOTAL, DISTRICT OFFICE	1,700.7	1,706.7	1,706.7	$20,679,184	$22,856,435	$23,354,348
Client Assistance Project:						
Special Consultant	–	1	1	0–2,820	15,089	15,089
Research Asst III	–	1	1	1,133–1,377	13,596	14,280
Steno	–	1	1	$589–830	9,188	9,492
Temporary Help—General	2.9	–	–	(31,450)	–	–
TOTALS	2.9	3	3	$31,450	$37,873	$38,861
DR-EDD Special Project:						
Administrator III	1	1	1	1,674–2,035	24,420	24,420
Administrator II	1	1	1	1,519–1,846	22,152	22,152
Supvr	2.6	3	3	1,280–1,557	55,320	56,052
Voc Rehab Counselor	15.1	16	16	1,162–1,412	256,374	261,664
Voc Rehab Trainee	0.5	1	1	849–983	10,540	11,068
Voc Rehab Counseling Assoc	0.7	–	–	791–959	–	–
Sr Clk Typist	1.9	3	3	734–933	30,354	30,810
Clk Typist II	8.9	9	9	605–849	77,550	79,778
Voc Rehab Asst II	0.7	1	1	683–830	9,960	9,960
Clk Typist I	0.5	0.5	0.5	548–666	3,587	3,765
Temporary Help—General	1.8	0.1	0.1	(19,373)	1,000	1,000
Temporary Help—Medical Consultants	–	–	–	(1,978)	–	–
Temporary Help—Carreer Opp Develop	0.1	–	–	(518)	–	–
One–Time Bonus	–	–	–	–	600	–
TOTALS	34.8	35.6	35.6	$333,267	$491,857	$500,669
Developmental Disability Program:						
Administrator II	1	1	1	1,519–1,846	21,140	21,936
Supvr	4.9	5	5	1,280–1,557	90,993	91,890
Voc Rehab Counselor	14.5	17	17	1,162–1,412	253,178	265,644
Supvng Clk Typist I	0.9	1	1	845–1,027	11,700	12,164
Voc Rehab Trainee	1.7	1	1	849–983	10,804	11,336
Voc Rehab Counseling Assoc	1.1	2	2	791–959	21,039	21,508
Sr Clk Typist	0.7	1	1	734–933	10,032	10,540
Clk Typist II	15.1	17.8	17.8	605–849	153,635	157,633
Voc Rehab Asst II	6	8	8	683–830	71,200	74,269
Voc Rehab Asst I	2.9	–	–	589–717	–	–
Clk Typist I	0.1	–	–	509–619	–	–
Temporary Help—General	0.1	0.1	0.1	(1,160)	1,233	1,233
One-Time Bonus	–	–	–	–	1,400	–
TOTALS	49	53.9	53.9	$540,747	$646,354	$668,153
Affirmative Action For Disabled Employees:						
Administrator II	–	1	1	1,519–1,846	21,624	22,152
Steno	–	1	1	589–830	9,378	9,492
TOTALS	–	2	2	–	$31,002	$31,644

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Orientation Center - Blind:						
Administrator	1	1	1	1,519–1,846	22,152	22,152
Teacher	3	3	3	1,106–1,717	60,828	60,828
Teacher	5	5	5	1,106–1,717	100,200	101,100
Teacher	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor	1	2	2	1,106–1,717	33,876	34,548
Teacher	3	3	3	1,106–1,717	55,584	56,352
Voc Rehab Counselor	1	1	1	1,162–1,412	16,944	16,944
Business Service Off I	1	1	1	1,133–1,377	16,524	16,524
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Supvng Cook I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1.9	2	2	753–955	21,960	21,960
Cook II	1	1	1	787–955	11,020	11,460
Counselor	2	2	2	772–937	23,028	23,028
Groundskeeper	1	1	1	806–933	11,196	11,196
Clk Typist II	1.5	1.5	1.5	605–849	12,677	12,906
Cook I	1	1	1	683–830	8,856	9,302
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Telephone Opr	1	1	1	605–734	8,808	8,808
Account Clk II	1	1	1	605–734	7,590	7,961
Janitor	5.8	6	6	605–734	50,384	51,503
Food Service Asst I	2.4	3	3	589–717	23,408	24,164
Hosp Aid	1	1	1	576–700	8,400	8,400
Temporary Help—General	0.7	0.5	0.5	(7,747)	8,256	8,256
Temporary Help–Medical Consultant	–	–	–	(829)	–	–
One-Time Bonus	–	–	–	–	5,400	–
TOTALS	39.3	41	41	$498,170	$565,423	$565,724
TOTALS, REHABILITATION OF THE DISABLED	1,826.7	1,842.2	1,842.2	$22,082,818	$24,628,944	$25,159,399
TOTALS, AUTHORIZED POSITIONS	2,211.5	2,218.3	2,218.3	$26,998,948	$29,978,934	$30,595,226

DEPARTMENT OF BENEFIT PAYMENTS

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Secty II	1	1	1	955–1,162	13,944	13,944
Chief Deputy Administration And Financial Systems:						
CEA IV	0.5	1	1	2,245–2,878	34,536	34,536
Secty I	1	1	1	866–1,054	12,648	12,648
Chief Deputy Program And Legal Operations:						
Chief Dep Director	0.5	1	1	2,878	34,536	34,536
Secty I	1	1	1	866–1,054	11,020	11,554
State Social Benefits And Services Advisory Board:						
Board Members (7) per diem	–	–	–	$25 per day	7,000	7,000
Exec Secty	0.9	1	1	1,947	23,364	23,364
Sr Legal Steno	0.9	1	1	787–955	9,444	9,912
Office of Planning:						
CEA II	1	1	1	1,939–2,598	23,268	24,420
CEA I	0.5	1	1	1,758–2,356	27,666	28,272
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Sr Research Analyst	–	1	1	1,674–2,035	20,088	21,096
Welfare Systems Analyst	1	1	1	1,674–2,035	22,245	23,364
Assoc Governmental Program Analyst	3.4	3	3	1,377–1,674	53,070	55,212
Staff Services Analyst	4.3	3	3	849–1,377	39,825	43,649
Sr Steno	0.5	1	1	700–888	8,400	8,808
Sr Clk Typist	1.5	1	1	683–866	10,149	10,672
Office of Public Information:						
Info Off II	1	1	1	1,635–1,987	19,620	20,604
Staff Services Analyst	1	1	1	849–1,377	10,821	12,878
Sr Clk Typist	1.1	1	1	683–866	8,808	9,264
Office of Regulations Development:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr I	1.2	3	3	1,519–1,846	61,056	63,004
Assoc Governmental Program Analyst	2.4	3	3	1,377–1,674	51,018	53,580
Staff Services Analyst	2.1	–	–	849–1,377	–	–
Sr Steno	0.8	1	1	753–955	10,980	10,980
Sr Clk	1.3	1	1	734–893	10,716	10,716
TOTALS, EXECUTIVE	31.9	33	33	$525,288	$612,794	$632,585
Government And Community Relations:						
Deputy Director Government And Community Relations:						
Dep Director	1	1	1	2,611	31,332	31,332
Secty I	1	1	1	866–1,054	12,648	12,648

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Assistant to the Director, Local Govt Liaison:				SALARY RANGE		
Staff Services Mgr III	0.5	1	1	1,846–2,245	22,152	23,268
Sr Steno	0.5	1	1	700–888	9,036	9,492
Federal Coordinator:						
CEA I	0.7	1	1	1,758–2,356	28,272	28,272
Assoc Governmental Program Analyst	0.7	1	1	1,377–1,674	16,524	17,340
Sr Steno	1	1	1	753–955	10,980	10,980
Assistant Director Legislation & Communications:						
CEA II	1	1	1	1,939–2,598	26,184	27,495
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.2	1	1	1,519–1,846	18,918	19,866
Assoc Governmental Program Analyst	5.8	5	5	1,377–1,674	91,992	95,577
Consultant I	2	3	3	1,162–1,412	47,832	48,504
Staff Services Analyst	6.5	6	6	849–1,377	80,063	83,249
Sr Steno	1.2	2	2	753–955	20,586	21,051
Sr Clk Typist	1.8	1	1	734–933	10,716	10,716
Clk Typist II	2	2	2	605–849	15,838	16,630
Clk II	0.4	1	1	605–734	8,060	8,468
Social Services Liaison:						
CEA I	1	–	–	1,758–2,356	–	–
Sr Steno	1	–	–	700–888	–	–
TOTALS, GOVT. AND COMM. RELATIONS	29.3	30	30	$442,463	$475,553	$489,308
Welfare Program Operations:						
Deputy Director Welfare Program Operations:						
CEA III	1	1	1	2,035–2,727	28,272	29,688
Assoc Governmental Program Analyst	0.5	1	1	1,377–1.674	16,932	17,784
Secty I	1	1	1	866–1,054	11,930	12,544
Civil Rights Program Manager:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	0.7	1	1	753–955	10,980	10,980
AFDC Program Management Branch:						
CEA II	1	1	1	1,939–2,598	26,940	26,940
Sr Steno	0.8	1	1	700–888	9,036	9,492
AFDC Coordination Bureau:						
Staff Services Mgr II	0.8	1	1	1,674–2,035	24,132	24,420
Assoc Governmental Program Analyst	3.5	5	5	1,377–1,674	85,473	89,448
Sr Steno	0.9	1	1	700–888	9,036	9,492
AFDC Program Operations Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	23,460	24,420
Staff Services Mgr I	2.4	3	3	1,519–1,846	60,356	63,187
Assoc Governmental Program Analyst	12.1	9	9	1,377–1,674	151,776	159,390
Sr Steno	1.9	2	2	700–888	18,072	18,984
AFDC Program System Bureau:						
Staff Services Mgr II	0.9	1	1	1,674–2,035	22,896	24,036
Staff Services Mgr I	1.1	2	2	1,519–1,846	37,368	39,228
Assoc Governmental Program Analyst	1.9	6	6	1,377–1,674	100,164	105,150
Staff Services Analyst	6.1	4	4	849–1,377	53,238	55,914
Sr Steno	0.8	1	1	700–888	9,036	9,492
Clk Typist II	0.7	1	1	605–849	8,808	8,808
Adult Program Management Branch:						
Staff Services Mgr III	0.2	1	1	1,846–2,245	24,624	25,860
Staff Services Mgr II	0.8	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	1.3	2	2	1,519–1,846	37,930	39,830
Assoc Governmental Program Analyst	5	4	4	1,377–1,674	69,660	72,108
Sr Steno	1	1	1	700–888	9,036	9,492
Food Stamp Management Branch:						
Staff Services Mgr II	0.9	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	2.7	3	3	1,519–1,846	65,576	66,456
Assoc Governmental Program Analyst	9.9	12	12	1,377–1,674	206,336	215,615
Sr Steno	1.6	2	2	753–955	19,969	20,970
Welfare Program Evaluation Branch:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr I	0.8	1	1	1,519–1,846	20,009	21,012
Assoc Governmental Program Analyst	0.1	2	2	1,377–1,674	36,612	37,428
Staff Services Analyst	1.7	2	2	849–1,377	25,680	28,998
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.8	1	1	683–866	8,808	9,264
Program Review Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	22,152	23,268
Staff Services Mgr I	0.2	1	1	1,519–1,846	18,228	19,140
Assoc Governmental Program Analyst	0.8	4	4	1,377–1,674	66,504	69,804
Staff Services Analyst	13.1	9	9	849–1,377	103,677	109,122
Quality Control Bureau:						
Staff Services Mgr II	1.3	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	2.5	6	6	1,519–1,846	117,216	120,864
Consultant III	4	4	4	1,412–1,717	82,416	82,416
Assoc Governmental Program Analyst	8.9	21	21	1,377–1,674	372,570	385,596
Governmental Auditor II	1	1	1	1,133–1,377	16,524	16,524
Staff Services Analyst	33.5	39	39	849–1,377	492,604	524,911
Sr Clk Typist	0.1	2	2	683–866	17,616	18,528
Steno	3	4	4	548–772	33,120	33,840
Clk Typist II	2.6	1	1	562–753	9,264	9,264
Special Consultant	0.2	–	–	–	–	–
TOTALS, WELFARE OPERATIONS	141.1	173	173	$2,007,931	$2,710,972	$2,828,659

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Legal Affairs:						
Deputy Director Legal Affairs:				SALARY RANGE		
CEA IV	1	1	1	2,245–2,878	34,536	34,536
Assoc Governmental Program Analyst	0.8	1	1	1,377–1,674	16,932	17,784
Legal Secty	1	1	1	866–1,054	11,820	12,352
Chief Counsel:						
Asst Chief Counsel	1	3	3	2,301–2,796	93,652	96,072
Staff Counsel III	1	2	2	2,087–2,537	59,664	60,996
Staff Counsel II	2	5	5	1,987–2,414	120,732	126,798
Sr Counsel	–	1	1	1,987–2,414	23,844	25,044
Staff Counsel I	3	7	7	1,803–2,191	152,342	159,878
Legal Counsel	3.6	3	3	1,280–1,635	49,989	52,506
Graduate Legal Asst	0.3	–	–	1,162–1,280	–	–
Supvng Legal Steno I	–	1	1	911-1,106	10,932	11,460
Sr Legal Typist	0.8	1	1	787–955	10,496	11,024
Sr Legal Steno	4.5	10	10	787–955	100,816	104,970
Sr Clk	0.7	1	1	683–830	8,808	9,264
Chief Referee:						
Asst Chief Counsel	1	2	2	2,301–2,796	55,224	57,936
Staff Counsel II	1	1	1	1,987–2,414	23,844	25,044
Sr Counsel	1	2	2	1,987–2,414	52,812	54,012
Staff Counsel I	7.1	14	14	1,803–2,191	313,594	328,834
Review Off III	2	2	2	1,758–2,137	51,288	51,288
Review Off II	14.4	14	14	1,595–1,939	325,752	325,752
Staff Services Mgr I	1	1	1	1,519–1,846	18,912	19,851
Legal Counsel	16.1	12	12	1,280–1,635	211,825	222,506
Graduate Legal Asst	1.5	–	–	1,162–1,280	–	–
Supvng Legal Steno I	–	1	1	911–1,106	10,932	11,460
Supvng Clk I	1	1	1	845–1,027	10,364	10,892
Supvng Clk Typist I	1	1	1	845–1,027	11,775	12,222
Secty I	–	1	1	806–978	10,392	10,932
Sr Legal Steno	1	3	3	787–955	30,348	31,284
Sr Clk	0.9	1	1	734–893	8,998	9,454
Hearing Asst	1.2	–	–	700–893	–	–
Sr Clk Typist	2.2	2	2	683–866	18,567	19,496
Clk Typist II	13.8	10	10	605–849	90,292	90,360
Legal Steno	0.4	1	1	683–830	8,400	8,820
Steno	2	4	4	548–772	28,992	30,480
Clk II	4.8	2	2	605–734	17,616	17,616
TOTALS, LEGAL AFFAIRS	93.1	112	112	$1,483,539	$1,994,490	$2,060,923
Office of Support Enforcement:						
Asst Director	1	2	2	2,367	56,808	56,808
Sr Legal Steno	0.9	1	1	787–955	10,707	11,240
Child Support Office:						
Legal Counsel	1	1	1	1,280–1,635	17,784	18,684
Fraud Prevention Bureau:						
Operations Security Off	1	1	1	1,674–2,035	24,420	24,420
Asst Operations Security Off	3	3	3	1,519–1,846	66,284	66,456
Sr Steno	1.2	2	2	753–955	21,960	21,960
Clk Typist II	0.8	1	1	605–849	8,298	8,706
Responsible Relative Office:						
Staff Services Mgr II	0.9	1	1	1,674–2,035	20,088	21,096
Staff Services Mgr I	–	1	1	1,519–1,846	18,228	19,140
Assoc Welfare Systems Analyst	0.9	4	4	1,377–1,674	69,114	72,069
Assoc Gov Prog Analyst	3	3	3	1,377–1,674	49,572	52,020
Sr Steno	0.8	1	1	753–955	10,530	10,980
TOTALS, OFFICE OF SUPPORT ENFORCEMENT	14.5	21	21	$237,150	$373,793	$383,579
Audits And Collections:						
Deputy Director Audits And Collections:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
Staff Services Mgr II	1.6	4	4	1,674–2,035	81,024	85,088
Secty I	1	1	1	806–978	10,392	10,932
Sr Steno	0.7	1	1	700–888	9,036	9,492
TOTALS, AUDITS AND COLLECTION ADMINISTRATION	4.3	7	7	$77,108	$133,176	$138,236
Field Operations Branch:						
CEA II	0.9	1	1	1,939–2,598	31,176	31,176
Tax Administrator II	0.7	1	1	1,674–2,035	24,132	24,420
Steno	0.5	1	1	589–830	8,196	8,604
Coastal Area Operations:						
Tax Administrator III	1	1	1	1,939–2,356	28,272	28,272
Tax Administrator II	3.9	4	4	1,674–2,035	96,912	97,680
Tax Administrator I	3.5	4	4	1,519–1,846	86,796	87,816
Supvng Tax Auditor I	3	3	3	1,519–1,846	63,760	64,728
Tax Compliance Supvr II	0.2	3	3	1,445–1,758	56,094	58,908
Tax Auditor III	18.1	22	22	1,377–1,674	416,372	426,698
Tax Compliance Supvr I	2.7	2	2	1,249–1,519	29,976	31,464
Tax Auditor II	43.4	46	46	1,133–1,377	699,105	718,130
Sr Tax Rep	10.1	10	10	1,133–1,377	148,961	153,922

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tax Rep	7.4	10	10	1,027–1,249	127,253	133,658
Auditor I	10.2	13	13	893–1,031	149,492	156,612
Sr Steno	5.8	6	6	753–955	65,085	65,745
Sr Clk Typist	2	2	2	734–933	20,322	20,787
Sr Clk	1	1	1	734–893	10,716	10,716
Janitor Supvr I	0.6	–	–	666–810	–	–
Steno	2.5	3	3	589–830	25,596	26,414
Clk Typist II	8.3	7	7	562–753	59,018	60,271
Janitor	2.2	0.4	0.4	576–700	3,201	3,303
Clk Typist I	1.6	3	3	548–666	20,681	21,723
Interior Area Operations:						
Tax Administrator III	1.1	1	1	1,939–2,356	26,629	28,272
Tax Administrator II	3	3	3	1,674–2,035	72,108	73,260
Tax Administrator I	4.7	5	5	1,519–1,846	110,056	110,760
Supvng Tax Auditor I	1.8	2	2	1,519–1,846	44,304	44,304
Tax Auditor III	17.9	19	19	1,377–1,674	361,080	370,782
Tax Compliance Supvr I	1.2	2	2	1,249–1,519	32,728	34,370
Tax Auditor II	32.5	36	36	1,133–1,377	555,579	570,664
Sr Tax Rep	8.5	7	7	1,133–1,377	109,895	111,950
Tax Rep	2.4	3	3	1,027–1,249	37,596	39,492
Auditor I	3.7	9	9	893–1,031	102,346	107,364
Sr Steno	5.5	6	6	753–955	59,412	60,732
Sr Clk Typist	2.8	4	4	734–933	38,682	39,914
Sr Clk	1	1	1	734–893	10,716	10,716
Tax Rep Trainee	1	1	1	791–870	10,040	10,440
Steno	1.9	1	1	589–830	9,492	9,492
Clk Typist II	2.7	2	2	562–753	15,184	15,934
Janitor	0.8	0.8	0.8	605–734	6,606	6,606
Los Angeles Area Operations:						
Tax Administrator III	1	1	1	1,939–2,356	27,939	28,272
Tax Administrator II	4.4	5	5	1,674–2,035	118,968	119,832
Tax Administrator I	1	1	1	1,519–1,846	22,152	22,152
Supvng Tax Auditor I	3.8	4	4	1,519–1,846	82,068	85,068
Tax Compliance Supvr II	2.2	3	3	1,445–1,758	58,605	61,524
Tax Auditor III	14.9	19	19	1,377–1,674	356,634	365,948
Tax Compliance Supvr I	1.8	1	1	1,249–1,519	18,228	18,228
Tax Auditor II	39.5	42	42	1,133–1,377	648,960	666,195
Sr Tax Rep	9.8	11	11	1,133–1,377	173,567	176,609
Tax Rep	10.6	14	14	1,027–1,249	183,050	191,491
Auditor I	7.2	7	7	893–1,031	81,100	85,068
Mgt Services Asst III	1.2	1	1	791–959	9,960	10,440
Sr Steno	2.4	4	4	753–955	39,776	40,650
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	3.4	4	4	734–893	38,434	40,339
Tax Rep Trainee	2	3	3	791–870	29,373	30,800
Clk Typist II	9.9	10	10	605–849	81,391	83,846
Steno	1.4	1	1	589–830	9,492	9,492
Southern Area Operations:						
Tax Administrator III	1	1	1	1,939–2,356	28,050	28,272
Tax Administrator II	7	7	7	1,674–2,035	170,940	170,940
Prin Tax Compliance Supvr I	–	1	1	1,557–1.892	21.096	21,096
Tax Administrator I	1	1	1	1,519–1,846	22,152	22,152
Supvng Tax Auditor I	6	6	6	1,519–1,846	132,912	132,912
Tax Compliance Supvr II	2.3	4	4	1,445–1,758	78,140	82,032
Tax Auditor III	24.2	27	27	1,377–1,674	513,189	524,615
Tax Auditor II	58.8	59	59	1,133–1,377	910,546	936,518
Sr Tax Rep	15.4	16	16	1,133–1,377	259,166	261,810
Tax Rep	11.5	15	15	1,027–1,249	195,566	204,210
Auditor I	0.3	5	5	893–1,031	56,312	59,076
Mgt Services Asst III	2.4	1	1	791–959	9,726	10,200
Sr Clk Typist	2.5	3	3	734–933	30,924	31,386
Sr Clk	1.5	3	3	734–893	32,148	32,148
Sr Steno	4.3	5	5	700–888	49,444	51,384
Tax Rep Trainee	1.2	2	2	791–870	19,608	20,560
Clk Typist II	7.4	8	8	605–849	65,545	68,050
Mgt Services Asst II	2	1	1	683–830	8,964	9,416
Steno	7.2	6	6	548–772	52,116	54,188
Clk Typist I	1.7	2	2	509–619	13,801	14,496
TOTALS, FIELD OPERATIONS BRANCH	497.3	551.2	551.2	$7,204,341	$8,434,327	$8,658,230
Central Operations Branch:						
CEA II	0.8	1	1	1,939–2,598	31,176	31,176
Secty I	0.7	1	1	866–1,054	12,648	12,648
Tax and Insurance Accounting Bureau:						
Tax Administrator III	0.9	1	1	1,939–2,356	28,272	28,272
Tax Administrator II	–	1	1	1,674–2,035	20,088	21,096
Acctg Administrator II	3.1	3	3	1,674–2,035	68,928	69,936
Acctg Administrator I	2.9	4	4	1,519–1,846	80,602	83,612
Tax Auditor III	0.1	1	1	1,377–1,674	16,524	17,340
Acctg Off III	11	14	14	1,377–1,674	255,266	265,141
Office Supvr I	2.1	2	2	1,133–1,377	31,760	32,524
Acctg Off II	14.9	19	19	1,079–1,311	281,846	293,250
Supvng Account Clk II	2	2	2	978–1,190	28,560	28,560
Supvng Clk II	2	3	3	911–1,106	36,825	38,708

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvng File Clk II	2	1	1	911–1,106	14,280	14,280
Accountant Trainee	2.4	2	2	893–1,031	22,400	23,500
Supvng File Clk I	5	6	6	845–1,027	69,651	71,300
Supvng Account Clk I	1.7	2	2	845–1,027	21,099	22,167
Accountant I	37.7	55	55	845–1,027	616,346	636,863
Supvng Clk I	5.3	6	6	787–955	69,272	70,900
Sr Steno	2	2	2	753–955	20,901	21,380
Supvng Calculating Mach Opr	1.1	1	1	772–937	11,244	11,244
Sr Clk	12.9	16	16	734–893	156,984	161,539
Acctg Techn	86.2	107	107	734–893	1,044,139	1,078,101
Laborer	1.9	2	2	806–888	20,718	21,226
Clk Typist II	25.1	28	28	605–849	228,212	235,256
Sr File Clk	8.2	11	11	683–830	109,658	112,426
Sr Account Clk	2.9	4	4	683–830	37,520	38,888
Mgt Services Asst II	1.4	3	3	683–830	25,710	27,000
Calculating Mach Opr	3.7	3	3	666–810	29,160	29,160
Steno	3.6	5	5	548–772	43,644	44,406
Clk II	134.4	175	175	605–734	1,423,819	1,465,562
Account Clk II	71	84.1	84.1	605–734	684,870	704,265
File Clk II	4.8	3	3	562–683	26,424	26,424
Clk Typist I	1.3	3	3	548–666	20,653	21,694
Addressing Mach Opr	1.1	1	1	548–666	7,992	7,992
Clk I	15.5	15	15	484–589	99,704	104,383
Asst Clk	–	1	1	440–535	5,406	5,670
Central Tax Audits & Collections Bureau:						
Tax Administrator III	1.3	1	1	1,939–2,356	28,272	28,272
Tax Administrator II	2	3	3	1,674–2,035	64,596	66,612
Prin Tax Compliance Supvr II	1	1	1	1,674–2,035	24,420	24,420
Prin Tax Compliance Supvr I	2	3	3	1,557–1,892	64,019	65,028
Supvng Tax Auditor I	2	2	2	1,519–1,846	40,380	41,292
Tax Compliance Supvr II	3.3	4	4	1,445–1,758	79,299	81,172
Tax Auditor III	8.8	12	12	1,377–1,674	223,006	229,129
Tax Compliance Supvr I	3.5	3	3	1,249–1,519	54,314	54,684
Tax Auditor II	13.4	13	13	1,133–1,377	205,734	209,388
Sr Tax Rep	9.2	12	12	1,133–1,377	181,056	187,359
Tax Rep	7.3	5	5	1,027–1,249	64,719	67,974
Sr Steno	1.9	2	2	753–955	20,901	21,380
Sr Clk Typist	1.3	2	2	683–866	18,912	19,320
Clk Typist II	9.4	12	12	605–849	98,845	101,119
Steno	2.1	2	2	589–830	18,680	18,984
Clk II	1	1	1	605–734	8,196	8,604
Technical Services Bureau:						
Tax Administrator II	1.5	1	1	1,674–2,035	23,364	24,420
Staff Services Mgr II	–	1	1	1,674–2,035	20,088	21,096
Supvng Tax Auditor I	2.5	3	3	1,519–1,846	58,168	60,432
Tax Compliance Supvr II	0.2	1	1	1,445–1,758	17,562	18,456
Tax Auditor III	9.2	9	9	1,377–1,674	172,911	176,618
Acctg Off III	0.5	1	1	1,377–1,674	17,636	18,532
Assoc Governmental Program Analyst	0.5	1	1	1,377–1,674	16,932	17,784
Tax Compliance Supvr I	1.8	2	2	1,249–1,519	33,216	33,960
Tax Auditor II	1.1	1	1	1,133–1,377	14,575	15,298
Staff Services Analyst	1.3	4	4	849–1,377	42,118	44,266
Supvng Clk II	0.1	–	–	911–1,106	–	–
Sr Clk Typist	0.5	1	1	734–933	10,364	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Clk II	1.9	2	2	605–734	16,120	16,936
Student Asst	0.2	1	1	497–734	5,964	6,264
Classified School Employees Trust Fund Bureau:						
Tax Administrator III	1	1	1	1,939–2,356	28,272	28,272
Tax Administrator II	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	1	1	1	1,377–1,674	19,693	20,088
Acctg Off II	2	2	2	1,133–1,377	32,916	33,048
Accountant I	2.8	3	3	845–1,027	35,980	36,540
Sr Steno	0.8	1	1	753–955	10,000	10,485
Acctg Techn	1.1	1	1	734–893	10,716	10,716
Clk Typist II	2	2.5	2.5	605–849	18,280	19,186
Calculating Mach Opr	0.9	1	1	666–810	9,720	9,720
Temporary Help	252	79.6	79.6	(1,695,510)	486,406	486,406
TOTALS, CENTRAL OPERATIONS BRANCH	829.1	789.2	789.2	$7,527,341	$8,042,595	$8,265,809
Health Operations Branch:						
CEA II	1	1	1	$1,939–2,598	$23,268	$24,420
Sr Steno	1	1	1	700–888	9,036	9,492
Health Audits Bureau-Sacramento:						
Staff Services Mgr III	1	1	1	1,846–2,245	23,364	24,522
Staff Services Mgr II	1.4	1	1	1,674–2,035	24,420	24,420
Supvng Governmental Auditor I	3.7	5	5	1,519–1,846	102,032	104,736
Staff Services Mgr I	1	1	1	1,519–1,846	20,088	21,096
Governmental Auditor III	3.4	7	7	1,377–1,674	119,300	125,260
Gen Auditor III	5.1	8	8	1,377–1,674	144,700	148,904
Governmental Auditor II	1.3	8	8	1,133–1,377	70,908	73,644
Gen Auditor II	11.5	12	12	1,133–1,377	178,743	185,198

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Auditor I	2.8	5	5	893–1,031	57,992	60,228
Sr Clk Typist	2	2	2	734–933	20,208	20,670
Sr Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	3	3	3	734–893	31,230	31,708
Clk Typist II	3.7	6	6	605–849	48,734	50,246
Clk II	2.6	2	2	605–734	15,922	16,701
Account Clk II	1	1	1	605–734	8,808	8,808
Health Audits Bureau-Los Angeles:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Supvng Governmental Auditor I	2.4	4	4	1,519–1,846	76,988	80,840
Governmental Auditor III	1	1	1	1,377–1,674	18,532	19,456
Gen Auditor III	9.6	12	12	1,377–1,674	208,920	218,329
Gen Auditor II	7.7	14	14	1,133–1,377	192,524	202,183
Auditor I	8.4	5	5	893–1,031	57,652	60,324
Sr Account Clk	1	1	1	734–893	9,720	10,188
Clk Typist II	2	3	3	605–849	24,954	25,422
Health Audits Bureau-Berkeley:						
Supvng Governmental Auditor I	1	1	1	1,519–1,846	22,152	22,152
Governmental Auditor III	1.6	2	2	1,377–1,674	38,020	38,924
Gen Auditor III	3.3	4	4	1,377–1,674	76,992	77,826
Governmental Auditor II	1.6	1	1	1,133–1,377	13,995	14,693
Gen Auditor II	1.3	4	4	1,133–1,377	57,540	59,600
Auditor I	2.4	4	4	893–1,031	46,840	48,528
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Health Recoveries Bureau-Sacramento:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,616	26,940
Staff Services Mgr I	2	2	2	1,519–1,846	40,284	41,529
Tax Compliance Supvr II	1	1	1	1,445–1,758	18,912	19,851
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	2.7	3	3	849–1,377	40,429	42,453
Sr Tax Rep	1.5	3	3	1,133–1,377	42,388	44,477
Tax Rep	3.6	2	2	1,027–1,249	25,954	27,255
Supvng Clk I	1.1	2	2	845–1,027	23,358	24,360
Accountant I	1.3	1	1	845–1,027	10,613	11,151
Sr Clk	0.4	1	1	734–893	10,716	10,716
Acctg Techn	1.7	2	2	734–893	18,991	19,950
Sr Clk Typist	0.5	4	4	683–866	36,372	38,202
Clk Typist II	7.3	8	8	605–849	62,567	65,648
Sr File Clk	0.8	1	1	683–830	8,808	9,264
Account Clk II	3.3	4	4	605–734	30,878	32,400
Clk II	12.8	18	18	562–683	141,208	147,345
Clk I	7.8	5	5	522–635	33,188	34,879
Health Recoveries Bureau-San Francisco:						
Tax Compliance Supvr I	1	1	1	1,249–1,519	17,414	18,228
Tax Rep	1.6	3	3	1,027–1,249	39,576	41,208
Clk Typist II	1	1	1	605–849	7,837	8,230
Health Recoveries Bureau-Los Angeles:						
Tax Compliance Supvr II	1	1	1	1,445–1,758	21,096	21,096
Sr Tax Rep	1.1	3	3	1,133–1,377	45,909	47,385
Tax Rep	4	2	2	1,027–1,249	26,170	27,483
Clk Typist II	1	1	1	605–849	9,264	9,264
Clk Typist I	0.8	1	1	548–666	7,028	7,380
Health Appeals Bureau:						
Staff Services Mgr II	0.6	1	1	1,674–2,035	24,420	24,420
Supvng Governmental Auditor I	1.2	2	2	1,519–1,846	41,924	42,912
Assoc Mgt Auditor	0.2	1	1	1,377–1,674	16,524	17,340
Gen Auditor III	3.4	5	5	1,377–1,674	90,039	93,759
Gen Auditor II	1.9	1	1	1,133–1,377	16,524	16,524
Accountant I	1.1	1	1	845–1,027	11,288	11,844
Sr Steno	0.6	1	1	753–955	10,575	10,980
Steno	0.6	1	1	589–830	9,264	9,492
TOTALS, HEALTH OPERATIONS BRANCH	161.7	208	208	$2,038,339	$2,772,092	$2,875,675
TOTALS, AUDITS AND COLLECTIONS	1,492.4	1,555.4	1,555.4	$16,847,129	$19,382,190	$19,937,950
Office of Operations Review:						
Assistant Director Operations Review:						
CEA II	1	1	1	1,939–2,598	31,176	31,176
Sr Steno	0.9	1	1	753–955	9,036	9,492
Financial Evaluation:						
Staff Services Mgr III	0.4	1	1	1,846–2,245	24,930	26,184
Staff Services Mgr II	2.2	2	2	1,674–2,035	41,856	43,952
Management Analysis:						
Staff Services Mgr III	1	1	1	1,846–2,245	24,624	25,860
Staff Services Mgr II	1.4	2	2	1,674–2,035	42,388	44,515
Staff Services Mgr I	1.3	2	2	1,519–1,846	37,991	39,885
Assoc Mgt Analyst	4.2	5	5	1,377–1,674	88,766	93,203
Assoc Governmental Program Analyst	2	2	2	1,377–1,674	33,456	35,124
Staff Services Analyst	8.9	7	7	849–1,377	85,207	90,916
Sr Steno	1.1	1	1	753–955	9,302	9,765
Payment Systems Evaluation:						
Staff Services Mgr III	–	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr II	3.6	3	3	1,674–2,035	67,004	69,747
Sr Steno	0.9	1	1	700–888	9,036	9,492

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Internal Audits:						
Staff Services Mgr III	0.8	1	1	1,846–2,245	25,542	26,832
Staff Services Mgr II	1.8	2	2	1,674–2,035	40,176	42,192
TOTALS, OPERATIONS REVIEW	31.5	33	33	$512,798	$592,642	$621,603
Administration:						
Deputy Director Administration:						
CEA III	1	1	1	2,035–2,727	32,748	32,748
Staff Services Mgr II	0.6	1	1	1,674–2,035	20,760	21,800
Secty I	1	1	1	866–1,054	12,648	12,648
Computer Services Branch:						
Staff Services Mgr III	1	1	1	1,846–2,245	25,860	26,940
Staff Services Mgr I	1.1	1	1	1,519–1,846	18,228	19,140
Sr Steno	1	1	1	753–955	9,036	9,294
Computing Facilities Bureau:						
DP Mgr II	–	2	2	1,674–2,035	41,712	43,806
DP Mgr I	0.7	1	1	1,519–1,846	21,800	22,152
Staff DP Systems Analyst	–	1	1	1,519–1,846	18,228	19,140
Assoc DP Systems Analyst	2.3	3	3	1,377–1,674	56,856	58,696
Computer Operations Supvr I	1	1	1	1,133–1,377	15,360	16,128
DP Techn Supvr I	–	1	1	1,133–1,377	13,596	14,280
Sr Computer Opr	6.4	8	8	933–1,133	96,709	100,505
Computer Opr	7	6	6	806–978	63,637	66,209
DP Techn	1.9	5	5	806–978	51,126	53,351
Key Data Supvr I	2.4	2	2	734–893	20,904	21,432
Sr Account Clk	1.3	1	1	734–893	9,416	9,876
Clk Typist II	2.3	1.5	1.5	605–849	11,421	11,989
Key Data Opr	10.1	11	11	635–772	92,802	96,056
Clk II	1.8	1.5	1.5	605–734	12,528	12,711
Software Bureau:						
Assoc DP Systems Analyst	5.8	–	–	1,311–1,595	–	–
DP Techn	1.9	–	–	806–978	–	–
Clk Typist II	0.5	–	–	562–753	–	–
Systems And Programming Bureau:						
Sr DP Systems Analyst	1	1	1	1,674–2,035	21,096	22,152
Staff DP Systems Analyst	0.9	1	1	1,519–1,846	18,228	19,140
DP Mgr I	0.7	2	2	1,519–1,846	38,988	40,940
Supvr, EDP	2	4	4	1,377–1,674	68,616	72,048
Assoc DP Systems Analyst	5.9	8	8	1,311–1,595	142,793	147,904
Asst DP Systems Analyst	2.3	1	1	1,133–1,377	14,166	14,870
Applied Science Programmer II	0.3	1	1	1,133–1,377	13,596	14,280
Programmer II	11.2	10.5	10.5	1,133–1,377	148,098	155,497
Programmer I	4.5	4	4	978–1,133	49,868	52,386
Programmer Trainee	2.5	2	2	849–1,031	21,432	22,488
Clk Typist II	0.9	1	1	605–849	7,961	8,366
Computer Systems Analysis Bureau:						
Staff Services Mgr II	0.5	1	1	1,674–2,035	24,420	24,420
Assoc DP Systems Analyst	0.5	5	5	1,311–1,595	88,964	92,393
Financial Management Services Branch:						
CEA II	1	1	1	1,939–2,598	26,940	26,940
Gen Auditor II	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	1	1	1	753–955	9,036	9,492
Accounting Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	21,448	22,524
Acctg Administrator I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.2	1	1	1,519–1,846	18,456	19,377
Acctg Off III	3	3	3	1,377–1,674	58,401	59,395
Assoc Governmental Program Analyst	0.8	1	1	1,377–1,674	16,932	17,784
Acctg Off II	3.7	4	4	1,133–1,377	58,838	61,776
Supvng Account Clk I	1.5	1	1	845–1,027	11,336	11,884
Accountant I	4.2	5	5	845–1,027	56,062	57,792
Sr Clk Typist	1.3	3	3	734–933	26,932	27,924
Sr Account Clk	2.9	4	4	734–893	38,786	39,873
Acctg Techn	10.3	14	14	734–893	134,254	138,681
Clk Typist II	7.3	5	5	605–849	44,769	45,150
Bookkeeping Mach Opr II	0.1	1	1	666–810	7,992	8,400
Bookkeeping Mach Opr I	0.9	1	1	605–734	8,808	8,808
Account Clk II	12.9	8	8	605–734	64,487	66,504
Clk Typist I	1.2	1	1	548–666	6,999	7,350
Budget Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	21,800	22,896
Assoc Budget Analyst	3.4	5	5	1,377–1,674	87,222	90,564
Assoc Governmental Program Analyst	1.4	2	2	1,377–1,674	34,086	35,796
Staff Services Analyst	2.3	1	1	849–1,377	14,457	15,174
Acctg Techn	1	1	1	734–893	10,716	10,716
Sr Steno	0.1	1	1	700–888	9,036	9,492
Clk Typist II	1.3	1	1	562–753	7,440	7,806
Claims Audit And Control Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Gen Auditor III	0.4	1	1	1,377–1,674	16,524	17,340
Gen Auditor II	0.6	1	1	1,133–1,377	16,128	16,524
Acctg Off II	0.9	1	1	1,133–1,377	16,128	16,524
Supvng Account Clk II	0.8	2	2	978–1,190	25,754	27,051
Supvng Account Clk I	1.8	2	2	845–1,027	20,495	21,537
Accountant I	–	2	2	845–1,027	20,280	21,312

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Acctg Techn	1.7	2	2	734–893	17,730	18,642
Sr Steno	0.5	1	1	700–888	9,036	9,492
Clk Typist II	3.7	3	3	605–849	24,652	25,438
Sr Clk	0.2	1	1	683–830	8,808	9,264
Sr Account Clk	9	13	13	683–830	123,732	127,854
Steno	1.1	1	1	548–772	7,248	7,620
Account Clk II	12.1	5	5	605–734	41,136	42,315
Financial Planning Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	1.8	2	2	1,519–1,846	41,064	42,003
Assoc Welfare Systems Analyst	0.7	3	3	1,377–1,674	52,583	54,768
Assoc Governmental Program Analyst	2.7	4	4	1,377–1,674	70,884	73,440
Governmental Auditor II	0.5	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	4.5	3	3	849–1,377	36,302	37,822
Sr Steno	1.5	1.5	1.5	753–955	15,868	16,470
Steno	1.2	1	1	589–830	8,502	8,928
Accounting Systems Bureau:						
Sr Adm Analyst	0.9	1	1	1,674–2,035	23,082	24,228
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Adm Analyst	1.3	2	2	1,377–1,674	34,752	36,480
Staff Services Analyst	1	1	1	849–1,377	10,364	10,892
Jr Staff Analyst	0.7	1	1	849–1,133	11,646	12,226
Sr Steno	1	1	1	753–955	10,845	10,980
County Administrative Expense Control Bureau:						
Assoc Governmental Program Analyst	–	2	2	1,377–1,674	33,048	34,680
Personnel Management Branch:						
Staff Services Mgr II	1	1	1	1,674–2,035	21,272	22,338
Staff Personnel Analyst	1	1	1	1,519–1,846	19,456	20,424
Assoc Personnel Analyst	2.3	5	5	1,377–1,674	83,918	88,108
Staff Services Analyst	3.1	1.5	1.5	849–1,377	21,344	22,407
Personnel Asst II	3.4	3	3	845–1,027	34,324	35,816
Sr Steno	1.6	1	1	753–955	10,980	10,980
Test & Pay Techn I	0.8	1	1	767–933	10,948	11,196
Personnel Asst I	8.1	11	11	734–893	107,901	111,773
Personnel Asst Trainee	3.4	3	3	635–772	25,234	26,466
Clk Typist II	1	2	2	562–753	15,654	16,432
Clk II	0.3	1	1	605–734	7,560	7,930
Staff Services Branch:						
Staff Services Mgr III	1	1	1	1,846–2,245	26,940	26,940
Assoc Mgt Analyst	0.5	1	1	1,377–1,674	20,088	20,088
Sr Steno	0.5	0.5	0.5	753–955	5,490	5,490
Clk Typist II	0.4	0.5	0.5	605–849	4,404	4,404
Business Services Bureau:						
Staff Services Mgr II	1	1	1	1,674–2,035	23,748	24,420
Staff Services Mgr I	0.7	1	1	1,519–1,846	21,360	22,152
Business Service Off III	1	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	1.5	3	3	1,377–1,674	49,572	52,020
Records Mgt Analyst II	–	1	1	1,311–1,595	15,732	16,524
Business Service Off II	0.7	1	1	1,249–1,519	17,932	18,228
Business Service Off I	1.5	3	3	1,133–1,377	41,130	43,194
Records Mgt Analyst I	0.1	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	4.6	5	5	849–1,377	59,794	64,233
Business Service Asst	1.2	1	1	933–1,133	11,556	12,128
Property Clk II	1.7	1	1	911–1,106	12,024	12,648
Supvng Clk I	1.6	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	0.6	1	1	845–1,027	10,140	10,656
Warehouse Worker	1.4	1	1	845–933	10,836	11,196
Sr Steno	–	1	1	700–888	9,036	9,492
Sr Clk Typist	0.6	1	1	683–866	8,808	9,264
Stock Clk	0.3	1	1	700–849	8,740	9,188
Steno	1.4	2	2	589–830	14,656	15,400
Mgt Services Asst II	–	1	1	683–830	8,400	8,820
Clk Typist II	4.4	5	5	562–753	41,066	42,780
Clk II	4.4	2.4	2.4	605–734	18,168	18,908
Office Services Bureau:						
Staff Services Mgr I	1	1	1	1,519–1,846	18,912	19,851
Business Service Off I	–	1	1	1,133–1,377	13,596	14,280
Staff Services Analyst	1	1	1	849–1,377	10,692	12,666
Sr Graphic Artist	0.6	1	1	978–1,190	11,736	12,324
Supvng Clk I	1.4	2	2	845–1,027	22,464	22,980
Sr Steno	1	2	2	753–955	20,016	20,472
Sr Clk Typist	0.7	1	1	683–866	8,808	9,264
Steno	0.9	1	1	548–772	7,248	7,620
Clk II	3.2	2	2	605–734	16,562	17,242
Responsible Relative Processing Services:						
Supvng Clk II	0.4	1	1	978–1,190	13,596	14,280
Supvng Clk I	0.7	2	2	845–1,027	23,222	24,200
Sr Clk Typist	0.3	1	1	734–933	8,960	9,416
Sr Clk	1.3	4	4	683–830	37,939	39,652
Clk Typist II	2.6	4	4	562–753	29,940	31,410
Clk II	2.7	6	6	605–734	49,910	51,089
Clk I	4.1	6	6	522–635	39,118	41,108

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Records Services:				SALARY RANGE		
Supvng File Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	1.3	1	1	845–1,027	11,474	12,016
Supvng File Clk I	1	1	1	845–1,027	10,936	11,474
Sr Clk	0.6	1	1	734–893	8,998	9,454
Sr File Clk	3.5	4	4	734–893	41,552	42,102
Sr Info Clk	1	1	1	734–893	10,716	10,716
Clk II	12.7	15.5	15.5	605–734	124,378	129,015
Clk I	6.6	7	7	522–635	47,327	49,624
Case Processing Services:						
Supvng Clk II	0.8	1	1	978–1,190	12,802	13,442
Supvng Clk I	1.4	1	1	845–1,027	10,452	10,980
Supvng Clk Typist I	0.2	1	1	845–1,027	11,474	12,016
Sr Clk	3	4	4	734–893	37,822	39,674
Sr File Clk	1.5	1	1	734–893	10,716	10,716
Clk Typist II	8.2	8	8	605–849	66,744	68,501
Clk II	18	18.5	18.5	605–734	155,959	159,631
Clk I	1.4	2.5	2.5	522–635	17,138	17,887
Specialized Office Services:						
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	2	2	2	845–1,027	23,745	24,305
Supvng Clk Typist I	1.4	2	2	845–1,027	22,782	23,310
Sr Clk Typist	5.3	5	5	734–933	49,684	50,904
Sr Clk	3.2	3	3	734–893	31,076	31,542
Hearing Transcriber-Typist	1	1	1	734–893	10,716	10,716
Composer Opr	1	1	1	734–893	10,716	10,716
Composer Opr	1	1.5	1.5	734–893	14,183	14,874
Clk Typist II	37.5	41	41	605–849	358,809	369,617
Clk II	5.9	6	6	605–734	50,277	51,460
Clk I	4.4	4	4	522–635	26,871	28,234
Departmental Training Bureau:						
Staff Services Mgr I	0.3	1	1	1,519–1,846	18,456	19,377
Trng Consultant	0.7	1	1	1,412–1,717	20,604	20,604
Staff Services Analyst	3.2	3	3	849–1,377	36,183	38,022
Sr Steno	1	1	1	753–955	10,980	10,980
Temporary help	169.8	33.6	33.6	(1,382,138)	387,267	435,286
Program Support Branch:						
Staff Services Mgr III	1.1	1	1	1,846–2,245	26,832	26,940
Sr Steno	1.1	1	1	753–955	10,980	10,980
Estimates Bureau:						
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.8	1	1	1,519–1,846	20,340	21,360
Staff Research Analyst	1.1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	3.5	9	9	1,377–1,674	159,408	164,304
Staff Services Analyst	8.2	4	4	849–1,377	49,587	51,913
Sr Steno	1.1	1	1	753–955	10,980	10,980
Steno	1.1	1	1	548–772	7,248	7,620
Information Development Bureau:						
Staff Services Mgr II	0.5	2	2	1,674–2,035	40,764	42,808
Staff Services Mgr I	1.4	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	–	2	2	1,377–1,674	33,048	34,680
Assoc Research Analyst	0.1	1	1	1,377–1,674	16,524	17,340
Asst Research Analyst	–	1	1	1,133–1,377	12,486	14,052
Staff Services Analyst	3.8	2	2	849–1,377	28,690	30,118
Sr Clk Typist	0.6	1	1	734–933	10,800	11,124
Program Information Bureau:						
Staff Services Mgr II	1.1	1	1	1,674–2,035	24,420	24,420
Assoc Governmental Program Analyst	0.9	2	2	1,377–1,674	33,048	34,680
Staff Services Analyst	3.9	1	1	849–1,377	16,260	16,524
Supvng Clk II	1	1	1	978–1,190	13,542	14,223
Supvng Clk I	1.1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	1.4	2	2	845–1,027	22,732	23,260
Sr Steno	1.1	1	1	753–955	10,710	10,980
Sr Account Clk	4.1	4	4	734–893	40,956	41,412
Statistical Clk	2.9	3	3	734–893	30,354	30,810
Clk Typist II	1.9	2	2	605–849	16,278	16,645
Account Clk II	5.9	7	7	605–734	56,915	58,432
Clk II	0.9	–	–	562–683	–	–
County EDP Systems Bureau:						
Sr DP Systems Analyst	0.7	–	–	1,674–2,035	–	–
Staff Services Mgr II	0.3	1	1	1,674–2,035	20,424	21,448
Staff DP Systems Analyst	1.8	1	1	1,519–1,846	22,152	22,152
Assoc DP Systems Analyst	1.9	2	2	1,377–1,674	37,088	37,946
Assoc Governmental Program Analyst	1.1	2	2	1,377–1,674	33,048	34,680
Assoc Research Analyst	–	1	1	1,377–1,674	16,524	17,340
Sr Clk Typist	1	1	1	734–933	10,716	10,716
TOTALS, ADMINISTRATION DIVISION	643.1	567.5	567.5	$6,486,344	$6,709,014	$6,979,028
One Time Bonus	–	–	–	–	252,400	–
TOTALS, AUTHORIZED POSITIONS	2,476.9	2,524.9	2,524.9	$28,542,642	$33,103,848	$33,933,635
Section 20 positions abolished by State Controller						
Jr Staff Analyst	–	1	1	849–1,133	–	–

DEPARTMENT OF CORRECTIONS
Departmental Administration

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Departmental Administration:						
Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
C.E.A. IV, Dep. Director	1.4	1	1	2,245–2,878	30,308	31,821
Dep Director	1.3	2	2	2,878	69,072	69,072
Inspector Gen	1	1	1	2,611	31,332	31,332
C.E.A. II, Chief Correctional Planning and Development	1	1	1	1,939–2,598	29,688	31,176
C.E.A. I, Chief Community Correctional Services	3	3	3	1,758–2,356	73,272	76,932
Law Enforcement Coordinator	0.2	1	1	2,148	25,776	25,776
Info Off II	0.3	1	1	1,635–1,987	19,620	20,604
Asst Director	0.6	1	1	1,767	21,204	21,204
Program Administrator	–	2	2	1,635–1,717	39,240	41,208
Program Supvr III	0.6	1	1	1,344–1,635	16,128	16,934
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	1.6	2	2	806–978	22,008	22,548
Mgt Services Asst III	0.3	1	1	791–959	11,332	11,508
Sr Clk Typist	–	1	1	734–893	8,808	9,168
Sr Steno	2.4	3	3	700–888	27,108	27,564
Clk Typist II	1.3	1	1	605–849	8,808	8,808
Sr Steno	–	1	1	753–791	9,036	9,492
Temporary Help—Clk Typist	–	0.4	0.4	548–576	2,670	2,765
TOTALS	17	25.4	25.4	$369,523	$496,566	$509,068
Board Of Corrections:						
C.E.A. I, Correctional Administrator	1	1	1	$1,758–2,356	$25,644	$26,940
Fld Rep	3.6	4	4	1,635–1,987	86,738	88,896
Adm Asst I	1	1	1	1,133–1,337	14,568	15,060
Sr Steno	1	2	2	753–955	20,016	20,472
Clk Typist II	2	1	1	605–849	8,400	8,808
Bd Member	–	–	–	25/day	500	500
TOTALS	8.6	9	9	$141,603	$155,866	$160,676
Institutions:						
C.E.A. IV, Dep Director	1	1	1	$2,245–2,878	$34,536	$34,536
C.E.A. I, Correctional Administrator	1.1	1	1	1,758–2,356	25,644	26,940
Secty I	1	1	1	866–1,054	11,892	12,460
Medical Services:						
Chief	1	1	1	3,316–3,356	40,164	40,164
Secty I	1	1	1	866–1,054	12,336	12,648
Classification And Staff Services:						
Administrator	0.8	1	1	1,758–2,137	21,096	22,152
Program Administrator	2	2	2	1,635–1,987	43,464	44,448
Counselor III	1.2	3	3	1,482–1,803	53,392	56,041
Counselor II	1	1	1	1,344–1,635	16,128	16,944
Counselor I	1.3	3	3	1,218–1,482	43,848	46,080
Sr Clk Typist	0.5	1	1	734–933	9,824	10,304
Clk Typist II	1	2	2	605–849	15,422	16,190
Education Services:						
C.E.A. II, Chief	1	1	1	1,939–2,598	29,004	30,399
Asst Chief	1	1	1	1,810–2,201	26,412	26,412
Administrator	1	1	1	1,758–2,137	25,644	25,644
Supvr, Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Sr Steno	1	1	1	700–888	9,036	9,492
Temporary Help—Teachers Sabbatical Relief	–	4.2	4.2	–	66,003	66,003
Records:						
Records Off IV	0.8	1	1	1,311–1,595	15,732	16,524
Records Off III	3	3	3	1,133–1,377	43,716	45,084
Records Off II	1.2	1	1	978–1,190	11,736	12,324
Supvng Clk I	1.7	1	1	787–955	10,140	10,656
Sr Steno	1.1	1	1	753–955	10,980	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3.8	3	3	605–849	22,681	23,830
Steno	0.9	1	1	589–830	7,308	7,684
Clk II	3.9	3	3	605–734	25,038	25,416
TOTALS	35.3	42.2	42.2	$541,453	$664,596	$682,775
Policy And Planning:						
C.E.A. IV, Dep Director	1	1	1	$2,245–2,878	$34,208	$34,536
Staff Counsel III	1	1	1	2,087–2,537	29,706	30,444
C.E.A. II, Chief, Planning and Research	–	1	1	1,939–2,035	23,268	24,420
C.E.A. I, Correctional Administrator	2.6	2	2	1,758–2,356	50,288	52,816
Staff Counsel I	–	1	1	1,803–1,892	21,636	22,704
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Records Mgt Analyst	–	1	1	1,133–1,377	13,596	14,276
Secty I	1	2	2	866–1,054	25,296	25,296
Sr Clk Typist	1	1	1	734–933	10,120	10,532
Acctg Techn	–	1	1	734–893	8,808	9,248
Steno	–	1	1	548–772	7,068	7,428

DEPARTMENT OF CORRECTIONS
Departmental Administration—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Research:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Sr Research Analyst	2	1	1	1,674–2,035	25,572	25,572
Parole Administrator III	–	1	1	1,939–2,356	28,272	28,272
Staff Research Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	5.8	5	5	1,377–1,674	102,164	103,997
Asst Research Analyst	2.8	2	2	1,133–1,377	29,436	30,804
Sr Steno	2.3	3	3	753–955	29,204	30,120
Adm Services Intern	1	1	1	589–915	10,980	10,980
Statistical Clk	1	1	1	734–893	9,264	9,720
Sr Clk Typist	2.2	1	1	683–866	10,906	10,954
Clk Typist II	4	2	2	605–849	17,610	17,988
Clk Typist I–II	0.1	1	1	548–666	7,812	7,812
Temporary Help—Various	0.4	0.3	0.3	(26,052)	5,106	5,106
Administrative Information And Statistics:						
Sr Statistician	1	1	1	1,674–2,035	24,420	24,420
Assoc Statistician	1.2	2	2	1,377–1,674	36,579	37,650
Asst Statistician	0.5	0.5	0.5	1,133–1,377	8,031	8,262
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Statistical Clk	3.2	5	5	734–893	47,328	49,224
Sr Steno	0.8	1	1	700–888	9,036	9,492
Clk Typist II	2.7	1	1	605–849	8,998	9,264
Sr Clk	2.5	3	3	683–830	30,240	30,696
Clk II	7.3	9.5	9.5	605–734	80,823	81,572
TOTALS	54.4	60.3	60.3	$754,111	$868,079	$885,909
Administration:						
C.E.A. II	0.7	1	1	1,939–2,598	23,268	24,420
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Chief Of Facilities Planning	1	1	1	1,758–2,137	25,644	25,644
Deptl Food Administrator	1	1	1	1,717–2,087	25,044	25,044
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Steno	0.1	1	1	700–888	9,036	9,492
Temporary Help—various	0.4	0.4	0.4	(65,197)	7,163	7,163
Budget Section:						
Sr Budget Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Budget Analyst	4	3	3	1,377–1,674	49,572	52,020
Mgt Services Asst II	1.4	1	1	683–830	9,226	9,687
Fiscal Section:						
Staff Services Mgr II	1	1	1	1,674–2,035	24,420	24,420
Assoc Budget Analyst	1.8	2	2	1,377–1,674	38,848	39,781
Sr Steno	1	1	1	753–955	9,492	9,960
Business Services:						
Business Service Off III	1.3	1	1	1,377–1,674	19,064	20,009
Business Service Off I	0.5	1	1	1,133–1,311	13,596	14,280
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	4.1	2	2	605–849	18,072	18,072
Stock Clk	0.6	1	1	700–849	8,604	9,036
Clk II	1.4	1	1	605–734	8,060	8,468
Accounting:						
Acctg Off III	1	1	1	1,377–1,674	19,851	20,088
Accountant I	3	1	1	845–1,027	11,695	12,149
Sr Account Clk	1.6	1	1	734–893	10,716	10,716
Acctg Techn	2	3	3	734–893	23,880	28,248
Sr Clk Typist	0.5	1	1	683–866	8,808	9,264
Account Clk II	4.9	3	3	605–734	23,145	24,300
TOTALS	38.3	33.4	33.4	$553,495	$472,908	$487,965
Law Enforcement Liaison:						
C.E.A. I, Asst Director	0.8	1	1	$1,758–2,356	$24,132	$25,338
Sr Special Agent	3.9	2	2	1,595–1,939	46,348	46,536
Special Agent	9.8	10	10	1,482–1,803	204,374	207,504
Counselor I	1	2	2	1,218–1,482	29,232	30,720
Sr Steno	1.8	2	2	753–955	21,608	21,916
Steno	0.6	0.5	0.5	589–830	4,746	4,746
Clk Typist I	0.4	0.5	0.5	548–666	3,456	3,630
Transportation Unit:						
Chief Transportation Off	1	1	1	1,557–1,892	22,704	22,704
Asst Chief Transportation Off	1	1	1	1,280–1,557	18,684	18,684
Sergeant	1.3	2	2	1,106–1,344	30,930	31,680
Officer	11.7	13	13	1,002–1,162	177,896	179,976
Sr Clk Typist	1.4	1	1	734–933	10,716	10,716
Temporary Help—Bus Operation	3.6	3.6	3.6	(110,418)	49,331	49,331
TOTALS	38.3	39.6	39.6	$635,752	$644,157	$653,481
Personnel Management And Training:						
C.E.A. I, Asst Director	0.5	1	1	$1,758–2,356	$21,096	$22,152
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Clk Typist	1.3	1	1	734–933	9,416	9,876

DEPARTMENT OF CORRECTIONS
Departmental Administration—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personnel:						
Staff Personnel Analyst	1.3	1	1	1,519–1,846	18,228	19,140
Assoc Personnel Analyst	1.8	1	1	1,377–1,674	17,414	18,304
Personnel Asst III	0.7	1	1	978–1,190	11,736	12,324
Testing and Payroll Techn II	–	1	1	933–978	11,196	11,736
Personnel Asst II	0.6	1	1	845–1,027	10,936	11,474
Personnel Asst I	2.9	3	3	734–893	29,112	30,564
Clk Typist II	–	1	1	605–635	7,260	7,620
Human Relations:						
C.E.A. I–Correctional Administrator	–	1	1	1,758–1,846	21,096	22,152
Counselor II	1	1	1	1,344–1,635	16,128	16,944
Parole Agent I	0.4	1	1	1,218–1,482	14,616	15,360
Sr Steno	1.1	1	1	753–955	10,040	10,530
Safety Unit:						
Correctional Lieutenant	1	1	1	1,280–1,557	15,360	16,128
Training:						
C.E.A. I, Correctional Administrator	1.5	1	1	1,758–2,356	25,044	26,292
Lieutenant	0.2	1	1	1,280–1,557	15,360	16,128
Sr Steno	0.8	1	1	700–888	9,036	9,492
Modesto Academy:						
Program Administrator	0.9	1	1	1,635–1,987	19,620	20,604
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Teacher	1	1	1	1,106–1,717	13,272	13,944
Lieutenant	1.9	2	2	1,280–1,557	37,368	37,368
Asst Head Group Supvr	0.8	1	1	1,218–1,482	14,616	15,360
Sergeant	1.1	1	1	1,106–1,344	13,272	13,944
Sr Clk Typist	1.2	1	1	734–933	10,452	10,716
TOTALS	24	28	28	$349,809	$408,166	$424,644
TOTALS, SUPPORT POSITIONS	215.9	237.9	237.9	$3,345,746	$3,710,338	$3,804,518
REIMBURSEMENT SERVICES						
INDIRECT OVERHEAD						
Staff Services Mgr II	1	1	1	$1,674–2,035	$24,420	$24,420
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Governmental Program Analyst	1	–	–	1,377–1,674	–	–
Counselor II	0.3	–	–	1,344–1,635	–	–
Lieutenant	0.7	–	–	1,280–1,557	–	–
Parole Agent I	0.2	–	–	1,218–1,482	–	–
Officer	1.8	–	–	1,002–1,162	–	–
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Auditor I	0.4	1	1	893–1,031	11,428	11,988
Staff Services Analyst	–	1	1	849–1,031	10,188	10,716
Acctg Techn	0.5	–	–	734–893	–	–
Sr Steno	0.3	1	1	700–888	9,188	9,648
Sr Clk Typist	0.3	–	–	683–866	–	–
Sr Account Clk	1	–	–	683–830	–	–
Bookkeeping Mach Opr II	0.2	–	–	666–810	–	–
Steno	0.6	–	–	548–772	–	–
DECISION INFORMATION SYSTEM						
Sr DP Systems Analyst	1	–	–	$1,674–2,035	–	–
Staff DP Systems Analyst	0.9	–	–	1,519–1,846	–	–
Statistical Analyst III	1	–	–	1,445–1,758	–	–
Assoc DP Systems Analyst	1.7	–	–	1,311–1,595	–	–
Records Off III	0.4	–	–	1,133–1,377	–	–
Asst DP Systems Analyst	0.3	–	–	1,133–1,377	–	–
Programmer II	2.1	–	–	1,133–1,377	–	–
Asst Statistician	0.4	–	–	1,133–1,377	–	–
Programmer I	1.8	–	–	978–1,133	–	–
Supvng Steno I	0.5	–	–	866–1,054	–	–
Statistical Clk	3	–	–	734–893	–	–
Sr Steno	0.8	–	–	700–888	–	–
Sr Clk	0.5	–	–	683–830	–	–
Key Data Opr	1.9	–	–	635–772	–	–
Clk Typist II	1.3	–	–	562–753	–	–
Clk II	2.9	–	–	562–683	–	–
JOB THERAPY						
Assoc Research Analyst	0.3	–	–	1,377–1,674	–	–
Jr Research Analyst	0.2	–	–	978–1,133	–	–
C.E.T.A.						
Teacher	0.8	–	–	1,106–1,717	–	–
Voc Instructor	1.3	–	–	1,106–1,717	–	–
Textile Products Factory Supv	0.5	–	–	1,054–1,280	–	–
Steno	1	–	–	548–772	–	–
C.O.D. Academy						
Program Administrator	1	1	1	1,987–2,414	23,844	25,044
Evaluation of Community-Based Corr Prog						
Assoc Statistician	1	–	–	1,377–1,674	–	–
Research Asst IV	0.3	–	–	1,311–1,595	–	–
Asst Research Analyst	0.4	–	–	1,133–1,377	–	–
Research Asst III	1.9	–	–	1,133–1,377	–	–
Research Asst I	0.7	–	–	845–933	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	0.6	–	–	562–753	–	–

DEPARTMENT OF CORRECTIONS
Departmental Administration—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Training Academy Overhead				SALARY RANGE		
Parole Agent I	0.8	–	–	1,218–1,482	–	–
Staff Services Analyst	0.3	–	–	849–1,377	–	–
Correctional Mgt Trainee III	0.4	–	–	1,106–1,344	–	–
Personnel Asst I	0.4	–	–	734–893	–	–
Sr Steno	0.4	–	–	700–888	–	–
Architectural Review of Det Facilities:						
Architectural Assoc	0.8	–	–	1,377–1,674	–	–
State Personnel Board—Minority Coordinator						
C.E.A. I	1	–	–	1,758–2,356	–	–
Facilities Planning—Architecture						
C.E.A. II	0.8	–	–	1,939–2,598	–	–
Standards & Goals						
C.E.A. I	0.9	–	–	1,758–2,356	–	–
Delinquent Children #1						
Supvr	0.6	–	–	1,717–2,087	–	–
Teacher	0.8	–	–	1,106–1,717	–	–
Sr Clk Typist	0.5	–	–	683–866	–	–
Delinquent Children #2						
Teaching Asst	0.3	–	–	683–830	–	–
WIN Program:						
Officer	42.5	–	–	911–1054	–	–
Officer Trainee	9.1	–	–	651–717	–	–
Assistant Clerks	1.5	–	–	419–509	–	–
TOTALS	53.1	–	–	$1,298,854	–	–
Job Match:						
Clerk II	0.4	–	–	562–753	–	–
TOTALS	0.4	–	–	$2,591	–	–
TOTALS, REIMBURSED SERVICES	103.9	6	6	$1,301,445	$101,220	$103,968
TOTALS, DEPARTMENTAL ADMINISTRATION	319.8	243.9	243.9	$4,647,191	$3,811,558	$3,908,486

DEPARTMENT OF CORRECTIONS
Releasing Authorities

Adult Authority:				SALARY RANGE		
Chairman	1	1	1	$32,556	$32,556	$32,556
Bd Member	7.9	11	11	31,008	341,088	341,088
Adult Authority Rep	18.2	19	19	2,035–2,474	527,229	539,235
Probation And Law Enforcement Rep	1.7	2	2	2,035–2,474	48,840	51,288
Adm Off	0.9	1	1	2,367	28,404	28,404
Sr Governmental Program Analyst	1.4	1	1	1,674–2,035	22,152	23,268
Fld Rep	–	1	1	1,635–1,987	19,620	20,604
Parole Agent III	2.6	3	3	1,482–1,803	61,056	61,956
Parole Agent II	2.4	3	3	1,344–1,635	55,134	56,184
Lieutenant	1.7	1	1	1,280–1,557	18,684	18,684
Records Off II	2	1	1	978–1,190	14,109	14,280
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	–	1	1	787–955	10,140	10,656
Sr Steno	1.3	3	3	753–955	29,204	30,120
Sr Clk Typist	2.4	3	3	734–933	30,240	30,696
Clk Typist II	6.8	7	7	605–849	55,407	57,708
Steno	2.7	2	2	589–830	16,256	16,920
Temporary Help—Overtime	–	0.1	0.1	–	1,299	1,299
TOTALS	54	61.1	61.1	$1,122,922	$1,324,066	$1,347,594
Womens Board Of Terms And Parole:						
Chairman	1	1	1	14,064	14,064	14,064
Bd Member	3.9	4	4	13,284	53,136	53,136
C.E.A. I	1	1	1	1,758–2,356	24,324	25,542
Exec Off	0.9	1	1	1,603	19,236	19,236
Sr Clk Typist	0.8	1	1	683–866	8,196	8,604
Clk Typist II	1	1	1	605–849	9,093	9,264
Steno	0.5	0.5	0.5	589–830	4,746	4,746
Temporary Help—Case Processing	–	–	–	–	7,418	7,418
Temporary Help—Overtime	–	–	–	–	6,181	6,181
TOTALS	9.1	9.5	9.5	127,330	146,394	148,191
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	15,624	15,624	15,624
Member	3	3	3	14,844	44,532	44,532
Adm Asst I	1	1	1	1,079–1,311	13,710	14,398
TOTALS	5	5	5	$73,212	$73,866	$74,554
TOTALS, RELEASING AUTHORITIES	68.1	75.6	75.6	$1,323,464	$1,544,326	$1,570,339

DEPARTMENT OF CORRECTIONS
Community Correctional Program

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Community Correctional Program:						
II Institution Program:						
Short Term Treatment:				SALARY RANGE		
Parole Agent III	1	–	–	$1,482–1,803	–	–
Parole Agent II	0.5	–	–	1,344–1,635	–	–
Parole Agent I	1.5	–	–	1,218–1,482	–	–
Sr Clk Typist	0.3	–	–	734–893	–	–
Clk Typist II	0.5	–	–	605–734	–	–
TOTALS	3.8	–	–	$58,498	–	–
Supervision–Case Services:						
Felon Supervision:						
Parole Agent II	80.2	93	93	$1,344–1,635	$1,762,814	$1,782,626
Parole Agent I	179.1	162	162	1,218–1,482	2,799,171	2,837,254
Case Work Trainee	1.6	6	6	849–983	63,240	66,420
Non-felon Supervision:						
Parole Agent II	43.6	44	44	1,344–1,635	859,168	861,897
Parole Agent I	136.3	132	132	1,218–1,482	2,274,602	2,310,940
Case Work Trainee	3.1	2	2	849–983	21,740	22,810
Interstate Unit:						
Parole Agent III	1	1	1	1,482–1,803	21,636	21,636
Parole Agent II	1	1	1	1,344–1,635	19,620	19,620
Parole Agent I	1	1	1	1,218–1,482	17,784	17,784
Records Off II	1	1	1	978–1,190	14,052	14,280
Sr Clk	0.8	1	1	734–893	10,716	10,716
Clk Typist II	2.4	2	2	605–849	17,460	17,868
Steno	1	1	1	589–830	8,298	8,712
Field Administration:						
C.E.A. I	1	4	4	1,758–2,356	89,148	93,618
Parole Administrator III	1	1	1	1,939–2,356	28,272	28,272
Parole Administrator II	5	3	3	1,846–2,245	73,020	73,968
Fld Rep	0.9	1	1	1,635–1,987	23,844	23,844
Parole Administrator I	4	4	4	1,595–1,939	93,072	93,072
Parole Agent III	12.6	9	9	1,482–1,803	190,872	191,772
Parole Agent II	9.9	7	7	1,344–1,635	122,670	126,636
Records Off III	4.9	5	5	1,133–1,377	77,660	80,714
Sergeant	0.7	1	1	1,106–1,344	15,112	15,872
Records Off II	4	5	5	978–1,190	65,373	67,884
Supvng Clk I	7.8	9	9	845–1,027	106,338	109,116
Records Off I	1.9	3	3	845–1,027	31,701	33,293
Parole Service Assoc	11.9	13	13	791–959	143,444	146,037
Sr Steno	11.4	16	16	700–888	159,822	165,632
Sr Clk Typist	10.4	11	11	683–866	110,461	113,816
Sr Clk	1.3	2	2	734–893	19,172	19,980
Steno	53.5	49.5	49.5	589–830	454,097	459,125
Parole Service Asst II	8.3	12	12	683–830	109,031	112,736
Clk Typist II	68.3	72	72	562–753	626,756	638,270
Clk II	2	2	2	605–734	16,676	17,072
Social Service Asst I	2.2	1	1	589–717	7,248	7,620
Unit Supervision:						
Parole Administrator II	0.3	1	1	1,846–2,245	22,152	23,268
Parole Administrator I	16.4	14	14	1,595–1,939	329,880	328,932
Parole Agent III	56.6	60	60	1,482–1,803	1,277,200	1,282,970
Work Furlough:						
Parole Agent II	1.8	4	4	1,344–1,635	68,004	70,452
Parole Agent I	3	3	3	1,218–1,482	52,652	53,352
Sergeant	1	1	1	1,106–1,344	16,128	16,128
Officer	1	1	1	1,002–1,162	13,552	13,944
Court Decision Bye:						
Parole Agent I	2.1	3	3	1,218–1,482	53,352	53,352
Steno	1.9	4	4	589–830	29,400	30,888
Court Decision Morrissey:						
Parole Agent I	2.4	4	4	1,218–1,482	71,136	71,136
Court Decision Gagnon:						
Parole Agent III	–	3	3	1,482–1,803	53,352	56,052
Parole Agent II	1.5	1	1	1,344–1,635	19,620	19,620
Parole Agent I	3.5	6	6	1,218–1,482	106,704	106,704
Court Decision Olson:						
Parole Agent I	0.9	–	–	1,218–1,482	–	–
Records Off II	0.3	–	–	978–1,190	–	–
Records Off I	1.1	–	–	845–1,027	–	–
Sr Steno	0.6	–	–	700–888	–	–
Steno	0.3	–	–	548–772	–	–
Clk Typist II	1.3	–	–	562–753	–	–
Court Decision La Croix						
Parole Agent II	0.3	1	1	1,344–1,635	16,128	16,944
Parole Agent I	2.2	4	4	1,218–1,482	70,856	71,136
Steno	1.1	2	2	548–772	16,142	16,920
TOTALS	774.7	789.5	789.5	$11,465,714	$12,670,348	$12,842,710

DEPARTMENT OF CORRECTIONS
Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	Actual 1974-75	EXPENDITURES Estimated 1975-76	Proposed 1976-77
Community Correctional Centers						
Crittenden Community Center				SALARY RANGE		
Parole Agent III	1	1	1	$1,482-1,803	$21,636	$21,636
Lieutenant	1	1	1	1,280-1,557	18,684	18,684
Sergeant	1	2	2	1,106-1,344	29,400	30,072
Officer	6	7	7	1,002-1,162	92,736	95,304
Supvng Cook I	1	1	1	866-1,054	12,648	12,648
Cook II	-	0.5	0.5	787-955	4,722	4,956
Sr Steno	1	1	1	753-955	10,980	10,980
Temporary Help—Various	0.8	0.8	0.8	(9,520)	13,462	13,462
Vinewood Community Center						
Parole Agent III	1	1	1	1,482-1,803	21,636	21,636
Parole Agent I	1	1	1	1,218-1,482	14,616	15,360
Officer	4.1	5	5	1,002-1,162	62,336	65,476
Supvng Cook I	1.9	1	1	866-1,054	12,648	12,648
Building Maint Worker	-	0.5	0.5	933-1,027	6,152	6,356
Sr Clk Typist	1	1	1	734-933	10,496	10,716
Temporary Help—Feeding Service	-	0.5	0.5	-	5,455	5,455
Temporary Help—Various	0.6	0.6	0.6	(9,161)	12,997	12,997
Central City Community Center						
Parole Agent III	1	1	1	1,482-1,803	21,636	21,636
Parole Agent I	1	1	1	1,218-1,482	16,064	16,876
Officer	6.4	9	9	1,002-1,162	117,876	121,728
Supvng Cook I	1	1	1	866-1,054	12,648	12,648
Building Maint Worker	1.4	1	1	933-1,027	11,884	11,797
Sr Steno	1	1	1	753-955	10,980	10,980
Cook II	0.5	1	1	787-955	11,460	11,460
Temporary Help—Various	1	1	1	(13,234)	5,772	5,772
Temporary Help—Feeding Service	-	0.5	0.5	-	5,455	5,455
Sacramento Valley Community Center:						
Parole Agent III	-	1	1	1,482-1,803	19,620	20,604
Parole Agent I	-	1	1	1,218-1,482	16,128	16,944
Business Service Off I	-	1	1	1,133-1,377	14,988	15,732
Supv I	-	7	7	911-1,054	84,168	88,536
Supvng Cook I	-	1	1	866-1,054	11,460	12,024
Cook II	-	1	1	787-955	9,444	9,912
Building Maint Worker	-	1	1	933-1,027	12,324	12,948
Sr Steno	-	1.5	1.5	733-915	14,940	15,660
Statistical Clk	-	1	1	734-893	9,720	10,188
Clk Typist II	-	0.5	0.5	605-734	3,996	4,200
Temporary Help-Feeding Service	-	0.5	0.5	-	5,041	5,041
Temporary Help-Overtime	-	0.5	0.5	-	8,074	8,074
TOTALS	34.7	58.4	58.4	$475,997	$774,282	$796,601
Psychiatric Out-patient Services						
Chief Psychiatrist	2	2	2	$3,008-3,355	$80,280	$80,280
Sr Psychologist	1	1	1	1,758-2,137	25,644	25,644
Parole Agent III	1	1	1	1,482-1,803	21,636	21,636
Parole Agent II	1	1	1	1,344-1,635	19,620	19,620
Sr Steno	1	2	2	700-888	20,016	20,472
Clk Typist II	4	4	4	605-849	35,226	36,050
Steno	3	2	2	589-830	18,984	18,984
Psychiatric Services—Intermittent	19	18.5	18.5	(436,659)	540,333	540,333
TOTALS	32	31.5	31.5	$646,721	$761,739	$763,019
Special Narcotic Services						
Medical Consultant	0.8	1	1	$2,864-3,354	$34,368	$36,096
Parole Agent III	1	1	1	1,482-1,803	21,636	21,636
Officer	3.8	4	4	1,002-1,162	53,600	54,896
Sr Steno	1	1	1	753-955	10,980	10,980
Clk Typist II	1	1	1	605-849	9,264	9,264
Medical Services—Intermittent	3.5	3.5	3.5	(161,263)	95,046	95,046
TOTALS	11.1	11.5	11.5	$279,035	$224,894	$227,918
Administration						
Executive						
C.E.A. III	1	1	1	$2,035-2,727	$33,528	$33,528
C.E.A. II	1	1	1	1,939-2,598	27,282	28,629
C.E.A. I	1	1	1	1,758-2,356	26,940	28,272
Parole Administrator II	3.2	3	3	1,846-2,245	73,818	76,176
Parole Administrator I	1	1	1	1,595-1,939	23,268	23,268
Parole Agent III	2.3	2	2	1,482-1,803	39,420	40,320
Jr Research Analyst	1	1	1	978-1,133	13,164	13,596
Secty I	1	2	2	866-1,054	23,040	23,580
Acctg Techn	-	0.5	0.5	734-893	4,404	4,632
Sr Steno	2.7	2	2	753-955	21,960	21,960
Sr Clk Typist	1.3	1	1	734-933	10,716	10,716
Temporary Help—Parole Agent Trng	3	3	3	(70,700)	64,401	64,401
Temporary Help—Clerical	1.1	0.9	0.9	(19,670)	32,373	32,373
Temporary Help—Disability Retirement	1.5	1.5	1.5	(37,563)	32,495	32,495
Business Services						
Adm Service Off II	1	1	1	1,758-2,137	25,644	25,644
Business Service Off III	0.5	1	1	1,377-1,674	19,614	20,088
Assoc Budget Analyst	1	1	1	1,377-1,674	20,088	20,088
Business Service Off II	1.2	1	1	1,249-1,519	14,988	15,732
Business Service Off I	-	1	1	1,133-1,377	13,596	14,280

DEPARTMENT OF CORRECTIONS
Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Acctg Officer II	–	1	1	1,133–1,377	13,596	14,280
Personnel Asst II	1.8	1	1	845–1,027	11,474	12,016
Supvng Clk I	–	1	1	845–1,027	10,140	10,656
Accountant I	–	1	1	845–1,027	10,140	10,656
Sr Steno	1	1	1	753–955	10,800	10,980
Personnel Asst I	5.7	6	6	734–893	59,243	61,217
Acctg Techn	–	2	2	734–893	17,616	18,528
Sr Clk Typist	2	1	1	683–866	10,716	10,716
Personnel Asst Trainee	1	1	1	635–772	8,400	8,808
Account Clerk II	–	3	3	605–734	21,780	22,860
Reimbursement Services:						
Multi-service Centers:						
Parole Agent II	4	4	4	1,344–1,635	74,130	75,804
Counselor I	1	1	1	1,218–1,482	16,672	17,504
Span:						
Parole Administrator I	1	–	–	1,595–1,939	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	0.2	–	–	548–772	–	–
Clk Typist II	0.2	–	–	562–753	–	–
Sacramento Valley Community Center:						
Parole Agent III	1	–	–	1,482–1,803	–	–
Lieutenant	1	–	–	1,280–1,557	–	–
Program Supvr I	4	–	–	1,054–1,280	–	–
Officer	1.9	–	–	1,002–1,162	–	–
Supvng Cook I	1	–	–	866–1,054	–	–
Building Maint Worker	1	–	–	933–1 027	–	
Statistical Clk	0.2	–	–	734–893	–	–
County Of Ventura:						
Parole Agent I	1	–	–	1,218–1,482	–	–
TOTALS	54.8	48.9	48.9	$899,614	$785,446	$803,803
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	911.1	939.8	939.8	$13,825,579	$15,216,709	$15,434,051

DEPARTMENT OF CORRECTIONS
California Conservation Center

California Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,758–2,356	$25,644	$26,940
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Program Supvr III [a]	15	14.7	14.7	1,344–1,635	270,547	277,343
Program Supvr II [b]	24.2	26.5	26.5	1,162–1,412	446,700	447,852
Program Supvr I [c]	59.1	64.8	64.8	1,054–1,280	957,130	975,330
Officer [d]	70.3	66.9	66.9	1,002–1,162	905,774	927,720
Clk Typist II	2	2	2	605–849	15,891	16,698
Steno	0.2	1	1	589–830	8,468	8,884
Temporary Help—Military Leave	1.2	0.3	0.3	(13,015)	3,578	3,578
Temporary Help—Escapes and Emergencies	3.4	4.2	4.2	(40,002)	53,213	53,213
Temporary Help—Sick Leave	9.9	6.2	6.2	(114,743)	79,028	79,028
Temporary Help—Night Shift Differential	0.5	0.4	0.4	(34,781)	26,081	26,081
Temporary Help—In-service Training	3.4	4.5	4.5	(41,298)	58,777	58,777
Temporary Help—Self Help Groups	0.5	1	1	(7,501)	16,081	16,081
Temporary Help—Group Counseling	0.5	1	1	(8,204)	16,081	16,081
Temporary Help—Fractional Position	–	0.2	0.2	–	2,405	2,405
TOTALS	192.2	195.7	195.7	$2,667,774	$2,909,242	$2,959,855
Inmate Support:						
Feeding:						
Supvr of vocational instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—baking	1	1	1	1,106–1,717	18,459	19,386
Instructor—culinary arts	7	7	7	1,106–1,717	129,299	133,738
Instructor—meat cutting	1	1	1	1,106–1,717	20,030	20,604
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook I [e]	7.6	7	7	866–1,054	78,764	81,984
Clk Typist II	1.5	1	1	605–849	7,713	8,094
Temporary Help—In-Service Training	0.1	0.5	0.5	(1,517)	8,321	8,321
Clothing:						
Materials & Stores Supvr II	2	2	2	978–1,190	26,114	26,708
Medical-Dental Services:						
Chief Medical Off	0.9	1	1	3,008–3,355	38,361	39,906
Physician & Surgeon II [f]	1.2	1	1	2,598–3,353	36,096	37,884
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636

DEPARTMENT OF CORRECTIONS
California Conservation Center—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Nurse-anesthetist	–	1	1	1,311–1,595	15,732	16,524
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Registered Nurse III	1.7	4	4	1,133–1,377	54,954	57,710
Sr Medical Tech Asst	0.7	4	4	1,106–1,344	54,928	57,704
Lab Technologist	1	1	1	1,106–1,280	14,616	15,360
Dental Lab Techn	1	1	1	1,027–1,249	13,056	13,710
Medical Tech Asst	10.2	7	7	955–1,162	93,528	95,189
X-ray Techn	1	1	1	888–1,079	11,981	12,584
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.9	2	2	605–849	16,368	16,738
Dental Asst	2	2	2	666–810	17,242	18,110
Temporary Help—In-Service Training	0.1	0.2	0.2	(863)	2,521	2,521
Housekeeping And Maintenance:						
Chief III	0.9	1	1	1,519–1,846	22,152	22,152
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Stationary Engr Supvr	3	3	3	1,218–1,344	48,384	48,384
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Painter I	–	1	1	1,106–1,218	13,272	13,944
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Boiler Room Tender	6.9	5	5	1,002–1,106	64,176	66,048
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Laundry Supvr I	–	1	1	787–955	9,444	9,912
Clk Typist II	0.8	1	1	605–849	7,744	8,128
Temporary Help—Institution Firefighters	1	0.8	0.8	(12,269)	10,035	10,035
TOTALS	73.5	76.5	76.5	$1,079,446	$1,185,634	$1,213,722
Treatment:						
Psychiatric Services:						
Sr Psychiatrist	1	1	1	2,864–3,354	39,792	40,236
Psychologist	1	1	1	1,595–1,939	21,360	22,431
Sr Steno	1.8	1	1	753–955	10,980	10,980
Counseling Services:						
Program Administrator	1.8	2	2	1,635–1,987	43,369	44,448
Counselor III	1.2	1	1	1,482–1,803	21,636	21,636
Counselor II	2.4	3	3	1,344–1,635	57,924	58,860
Records Off III	1.1	1	1	1,133–1,377	16,524	16,524
Records Off II	1.8	1	1	978–1,190	13,995	14,280
Records Off I	1	1	1	845–1,027	11,061	11,601
Clk Typist II	10.3	10	10	605–849	82,325	85,020
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	22,704	22,704
Teacher—High School	5.8	7	7	1,106–1,717	116,498	121,323
Teacher—Elementary	2	1	1	1,106–1,717	20,604	20,604
Teacher—Librarian	1	1	1	1,106–1,717	16,876	17,714
Clk Typist II	0.8	1	1	605–849	7,713	8,094
Temporary Help—Teacher Overtime	0.6	3.5	3.5	(10,338)	56,218	56,218
Vocational Education: [g]						
Supvr of Vocational Instruction	3.1	3	3	1,557–1,892	67,845	68,112
Instructor—Industrial Arts	3.3	3	3	1,106–1,717	50,470	53,012
Instructor—Auto Mechanics	8.2	8	8	1,106–1,717	140,689	147,752
Instructor—Auto Body and Fender Repair	1	1	1	1,106–1,717	18,534	19,464
Instructor—Dry Cleaning	1	1	1	1,106–1,717	18,234	19,152
Instructor—Upholstery	1	1	1	1,106–1,717	20,604	20,604
Instructor—Masonry	1	1	1	1,106–1,717	20,604	20,604
Instructor—Welding	1.8	2	2	1,106–1,717	35,400	37.171
Instructor—Sheet Metal Work	1	1	1	1,106–1,717	20,604	20,604
Instructor—Shoe Making	2	2	2	1,106–1,717	39,834	40,798
Instructor—Mechanical Drawing	2	1	1	1,106–1,717	16,944	17,784
Instructor—Typewriter Repair	1	1	1	1,106–1,717	16,944	17,784
Clk Typist II	1.2	2	2	605–849	16,738	17,140
Leisure-time Activities:						
Teacher—Recr. and Phys. Educ	1.4	1	1	1,106–1,717	20,604	20,604
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
Temporary Help—Fractional Position	–	0.2	0.2	–	3,730	3,730
TOTALS	66.6	67.7	67.7	$1,050,681	$1,129,769	$1,159,400
Administration:						
Supt III	1	1	1	2,356–2,794	28,744	30,184
C.E.A.I.	1	1	1	1,758–2,356	25,644	26,940
Business Mgr	1	1	1	1,846–2,245	24,726	25,968
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	1	1	1	1,249–1,519	18,228	18,228
Acctg Off II	1	1	1	1,133–1,377	14,988	15,732

DEPARTMENT OF CORRECTIONS
California Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Personnel Asst II	1	1	1	845–1,027	11,040	11,592
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	2	2	753–955	21,960	21,960
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	0.9	1	1	734–893	9,682	10,149
Sr Account Clk	1.8	2	2	734–893	18,034	18,930
Acctg Techn	2.2	3	3	734–893	28,479	29,886
Bookkeeping Mach Opr II	0.8	1	1	666–810	7,992	8,400
Steno	0.1	1	1	548–772	7,068	7,421
Personnel Asst Trainee	1.1	1	1	635–772	9,264	9,264
Account Clk II	3.2	2	2	605–734	15,943	16,732
TOTALS	24.1	25	25	$269,693	$327,256	$336,850
TOTALS, CALIFORNIA CONSERVATION CENTER	356.4	364.9	364.9	$5,067,594	$5,551,901	$5,669,827

[a] 0.3 CPS III Transfer to CTF.
[b] 0.5 CPS II Transfer to CTF.
[c] 1.2 CPS I Transfer to CTF.
[d] 0.1 Officer Transfer to CTF.
[e] 1 Supvr. Cook I Transfer to CTF.
[f] 0.5 P. & S. II Transfer to CIM.
[g] 1 Instructor—Landscape Gardening Transfer to CTF.

DEPARTMENT OF CORRECTIONS
Sierra Conservation Center

Sierra Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,758–2,356	$24,420	$25,644
Program Supvr III[a]	15.5	16.8	16.8	1,344–1,635	320,376	322,123
Program Supvr II	24.3	25	25	1,162–1,412	422,580	423,600
Program Supvr I[b]	63.1	63.4	63.4	1,054–1,280	951,376	962,479
Officer[c]	48.7	45.6	45.6	1,002–1,162	629,723	635,973
Sr Steno	0.8	1	1	753–955	10,980	10,980
Clk Typist II	0.8	0.8	0.8	562–753	5,525	5,798
Temporary Help—In-Service Trng	1.6	4.5	4.5	(27,196)	76,621	76,621
Temporary Help—Military Leave	0.1	0.2	0.2	(1,578)	3,719	3,719
Temporary Help—Escapes and Emergencies	2.3	6.2	6.2	(40,712)	109,701	109,701
Temporary Help—Sick Leave Relief	2.7	2.8	2.8	(60,017)	63,082	63,082
Temporary Help—Night Shift Differential	–	–	–	Hourly Rate	43,181	43,181
TOTALS	160.9	167.3	167.3	$2,279,500	$2,661,284	$2,682,901
Inmate Support:						
Feeding:						
Voc Instructor	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	13,608	14,280
Supvng Cook I	6	6	6	866–1,054	72,356	73,454
Temporary Help—In-Service Trng	0.2	0.5	0.5	(1,108)	2,700	2,700
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	2	2	2	2,598–3,353	73,980	77,676
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2	2.5	2.5	2,245–2,876	78,918	79,584
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Sr Medical Tech Asst	0.9	1	1	1,106–1,344	15,298	16,064
Medical Tech Asst	7.2	7.2	7.2	955–1,162	96,397	97,961
Sr Clk Typist	1	1	1	734–933	10,149	10,672
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief Engr I[d]	1.1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	0.8	1	1	1,280–1,412	16,944	16,944
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128

DEPARTMENT OF CORRECTIONS
Sierra Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Stationary Engr Supvr	3	3	3	1,218–1,344	48,384	48,384
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr I	4.8	5	5	1,106–1,218	70,112	72,408
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Automobile Mechanic	0.9	1	1	1,054–1,162	13,220	13,888
Laundry Supvr I	1	1	1	787–955	11,460	11,460
Temporary Help—Institution Firefighter	1.1	0.8	0.8	(12,799)	9,576	9,576
TOTALS	51	52	52	$839,029	$901,202	$913,151
Treatment:						
Counseling Services:						
Program Administrator	2.5	3	3	1,635–1,987	71,532	71,532
Counselor III	1.1	1	1	1,482–1,803	21,636	21,636
Counselor II	4.4	4	4	1,344–1,635	74,988	75,804
Counselor I	2.8	2	2	1,218–1,482	35,568	35,568
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	1	1	1	978–1,190	14,280	14,280
Records Off I	1.9	2	2	845–1,027	22,937	23,475
Sr Clk Typist	0.9	1	1	734–933	9,226	9,682
Clk Typist II	10.7	12	12	605–849	96,198	100,106
Clk Typist I	3.3	1	1	548–666	6,941	7,290
Temporary Help—Group counseling	0.3	0.7	0.7	(4,752)	14,530	14,530
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Teacher—High School	1	1	1	1,106–1,717	20,604	20,604
Sr Clk	1	1	1	734–893	10,716	10,716
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Auto Mechanics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Auto Body and Fender Repair	1	2	2	1,106–1,717	33,876	34,548
Instructor—Mill and Cabinet	1	1	1	1,106–1,717	20,604	20,604
Instructor—Masonry	1	1	1	1,106–1,717	20,604	20,604
Instructor—Welding	2	2	2	1,106–1,717	41,208	41,208
Temporary Help—Garage Relief	–	0.2	0.2	–	3,761	3,761
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,106–1,717	20,604	20,604
Officer	1	1	1	1,002–1,162	13,944	13,944
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
TOTALS	43.9	43.9	43.9	$617,480	$676,001	$682,740
Inmate Employment:						
Work Projects-cooperating Agencies:						
Camp Supervision:						
C.E.A. I	1.2	1	1	1,758–2,356	24,624	25,860
Program Administrator	2	2	2	1,635–1,987	47,688	47,688
Program Supvr III	3	3	3	1,344–1,635	55,708	56,534
Counselor II	1.7	2	2	1,344–1,635	35,748	36,564
Counselor I	4.4	4	4	1,218–1,482	67,968	68,712
Stationary Engr Supvr	3	3	3	1,218–1,344	48,384	48,384
Program Supvr I	1	1	1	1,054–1,280	15,360	15,360
Supvng Cook II	4	4	4	1,002–1,218	58,464	58,464
Officer	6	5.4	5.4	1,002–1,162	75,298	75,298
Sr Steno	1	1	1	753–955	10,400	10,935
Clk Typist II	1	1	1	605–849	8,808	8,808
Temporary Help—Transportation	2.9	5.3	5.3	(49,330)	88,927	88,927
Temporary Help—Religion	0.2	1.9	1.9	(3,438)	29,408	29,408
Temporary Help—Emergency Fire Suppression	0.5	–	–	(6,328)	–	–
Camp Operations:						
Program Supvr III	2.5	3	3	1,344–1,635	55,368	56,184
Lieutenant	11.9	14	14	1,280–1,557	238,764	252,882
Program Supvr II	2.5	3	3	1,162–1,412	47,832	48,504
Sergeant	11.7	14	14	1,106–1,344	204,414	216,552
Program Supvr I	9.7	13	13	1,054–1,280	186,176	190,584
Officer	55	65	65	1,002–1,162	818,342	878,724
Temporary Help—Firefighter	12.2	9.7	9.7	(176,174)	140,282	140,282
Temporary Help—Casework	1.4	1.8	1.8	(21,687)	28,551	28,551
Temporary Help—Group Counseling	0.1	0.2	0.2	(1,188)	2,533	2,533
TOTALS	138.9	158.3	158.3	$1,970,698	$2,289,047	$2,385,738
Administration:						
Supt III	1	1	1	2,356–2,794	31,176	32,724
C.E.A. I	0.8	1	1	1,758–2,356	21,096	22,152
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Program Supvr III	0.8	1	1	1,344–1,635	16,128	16,944
Procurement & Services Off II	1	1	1	1,249–1,519	18,228	18,228
Acctg Off II	1	1	1	1,133–1,377	14,457	15,174
Warehouse Mgr I	0.9	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	2.9	3	3	978–1,190	40,296	40,884

DEPARTMENT OF CORRECTIONS
Sierra Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personnel Asst II	1	1	1	845–1,027	11,241	11,785
Materials & Stores Supvr I	2	2	2	845–1,027	24,648	24,648
Accountant I	1.7	2	2	845–1,027	23,524	24,072
Secty I	1	1	1	806–978	9,672	10,140
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	2	2	2	734–893	20,904	21,432
Acctg Techn	3	3	3	734–893	29,336	30,446
Clk Typist II	1	1	1	605–849	7,530	7,899
Account Clk II	5.7	6	6	605–734	50,161	51,330
TOTALS	28.8	30	30	$361,158	$391,873	$401,334
TOTALS, SIERRA CONSERVATION CENTER	423.5	451.5	451.5	$6,067,865	$6,919,407	$7,065,864

[a] 0.4 CPS III transferred to CTF.
[b] 1.6 CPS I transferred to CTF.
[c] 2.1 Officer transferred to CTF.
[d] One Chief Engr I transferred to CTF.

DEPARTMENT OF CORRECTIONS
Correctional Institution at Tehachapi

Correctional Institution At Tehachapi						
Institution Program:						
Security:				SALARY RANGE		
Program Administrator	1.1	1	1	1,635–1,987	23,844	23,844
Program Supvr III	4	4	4	1,344–1,635	70,560	73,128
Lieutenant [a]	5	6	6	1,280–1,557	110,669	112,317
Program Supvr II	6.9	8	8	1,162–1,412	132,552	133,224
Sergeant [b]	22.9	24	24	1,106–1,344	374,876	380,305
Program Supvr I	30.3	40	40	1,054–1,280	563,234	582,354
Officer [c]	138	128	128	1,002–1,162	1,729,405	1,761,515
Clk Typist II	1	1	1	605–849	8,434	8,808
Temporary Help—In-service Training	1.1	2.7	2.7	(16,377)	47,760	47,760
Temporary Help—Military Leave	0.1	0.1	0.1	(1,847)	1,770	1,770
Temporary Help—Escapes and Emergencies	5.6	0.5	0.5	(84,689)	8,847	8,847
Temporary Help—Sick leave	7.8	5.1	5.1	(117,762)	79,849	79,849
Temporary Help—Night Shift Differential	–	–	–	(44,790)	37,313	37,313
Temporary Help—Fractional Position	–	0.3	0.3	–	4,107	4,107
TOTALS	223.8	220.7	220.7	$2,987,307	$3,193,220	$3,255,141
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	$1,106–1,717	$20,604	$20,604
Instructor—Meat Cutting	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	18,609	19,542
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	8	8	8	866–1,054	95,515	97,600
Temporary Help—In-service Training	0.1	0.1	0.1	(808)	1,519	1,519
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	0.9	1	1	845–1,027	10,441	10,971
Medical-Dental Services:						
Chief Medical Off	0.4	1	1	3,008–3,355	36,096	37,884
Physician & Surgeon II [d]	1.5	2	2	2,598–3,353	64,824	68,064
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2	2	2	2,245–2,876	73,644	74,064
Pharmacist II	1	1	1	1,635–1,803	21,034	21,636
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	2.9	3	3	1,133–1,377	49,572	49,572
Sr Medical Tech Asst	1	2	2	1,106–1,344	29,400	30,072
Medical Tech Asst	6.9	6	6	955–1,162	75,936	79,056
Officer	3.9	4	4	1,002–1,162	55,104	55,776
Sr Clk Typist	1	1	1	734–933	9,798	10,276
Temporary Help—Premium Medical	–	–	–	(17,230)	9,448	9,448
Housekeeping And Maintenance:						
Chief II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	2	2	2	1,218–1,344	31,616	32,256
Painter Supvr	1	1	1	1,218–1,344	15,872	16,128
Stationary Engr Supvr	2	2	2	1,218–1,344	32,256	32,256
Locksmith	0.8	1	1	1,106–1,218	13,272	13,944
Stationary Engr I	3.9	4	4	1,106–1,218	57,288	57,960

DEPARTMENT OF CORRECTIONS
Correctional Institution at Tehachapi—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Officer	1.9	2	2	1,002–1,162	25,660	26,944
Boiler Room Tender	4.4	5	5	1,002–1,106	63,240	65,632
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Temporary Help—Institution Firefighters	0.8	0.8	0.8	(11,491)	11,172	11,172
TOTALS	62.4	64.9	64.9	$970,397	$1,073,716	$1,094,172
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	–	1	1	$2,598–3,353	$31,176	$32,724
Clk Typist II	1	1	1	605–849	8,774	9,226
Counseling Services:						
Program Administrator	1.9	2	2	1,635–1,987	47,593	47,688
Counselor III	2	2	2	1,482–1,803	43,272	43,272
Counselor II	2	2	2	1,344–1,635	39,240	39,240
Counselor I	13.5	12	12	1,218–1,482	207,460	210,046
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	0.1	1	1	978–1,190	11,736	12,324
Sr Clk Typist	1	2	2	683–866	18,110	19,007
Sr Clk	–	1	1	683–830	8,808	9,248
Clk Typist II	11.7	10	10	562–753	83,091	85,872
Temporary Help—Group Counseling	0.2	1.1	1.1	(3,021)	17,931	17,931
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Teacher—High School	5	5	5	1,106–1,717	98,477	99,882
Clk Typist II	1	1	1	605–849	7,682	8,060
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Auto Mechanics	3	3	3	1,106–1,717	56,772	58,596
Instructor—Refrigeration and Air Conditioning	0.9	1	1	1,106–1,717	16,064	16,876
Instructor—Dry Cleaning	1.8	1	1	1,106–1,717	20,604	20,604
Instructor—Household Appliance Repair	1	1	1	1,106–1,717	20,604	20,604
Instructor—Mill and Cabinet [e]	1.9	2	2	1,106–1,717	32,580	33,556
Instructor—Machine Shop Practices	2	2	2	1,106–1,717	39,288	40,224
Instructor—Welding	2	2	2	1,106–1,717	34,728	36,468
Instructor—Shoemaking	1	1	1	1,106–1,717	20,604	20,604
Instructor—Landscape Gardening	1	1	1	1,106–1,717	16,128	16,944
Instructor—Mechanical Drawing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sewing Machine Repair	1	1	1	1,106–1,717	17,224	18,084
Instructor—Silk Screen Process	1	1	1	1,106–1,717	16,196	17,014
Supvng Groundskeeper II	1	1	1	1,079–1,311	14,223	14,929
Temporary Help—Instructors Sabbatical	–	–	–	(1,735)	–	–
Leisure-time Activities:						
Teacher—Recr. and Phys. Educ	1	1	1	1,106–1,717	20,604	20,604
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	16,672	17,504
TOTALS	64	65.1	65.1	$990,786	$1,069,201	$1,090,691
Administration:						
Supt II	1	1	1	$2,137–2,598	$27,384	$28,744
C.E.A. I	1.9	2	2	1,758–2,356	44,940	47,196
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	0.9	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Adm Asst I	1	1	1	1,079–1,311	13,596	14,276
Materials & Stores Supvr II	2.7	3	3	978–1,190	42,783	42,840
Secty I	0.3	1	1	866–1,054	11,652	12,225
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	3.8	3	3	753–955	32,490	32,940
Personnel Asst I	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	9,606	10,071
Acctg Techn	1	1	1	734–893	8,808	9,264
Sr Clk	0.4	1	1	683–830	8,808	9,248
Clk Typist II	1.5	1.5	1.5	562–753	11,664	12,027
Clk II	1	1	1	605–734	8,026	8,434
Temporary Help—Community Betterment Program	2	3	3	(30,392)	35,234	35,234
TOTALS	24.5	26.5	26.5	$339,548	$366,555	$374,063
TOTALS, CORRECTIONAL INSTITUTION AT TEHACHAPI	374.7	377.2	377.2	$5,288,038	$5,702,692	$5,814,067

[a] 0.2 Lt. transferred to CIW.
[b] 0.6 Sgt. transferred to CIW.
[c] 2.1 Officers transferred to CTF.
[d] One Dentist II transferred from DVI, reclassed to P. & S. II.
[e] Instructor—Mill and Cabinet transferred from CIM.

DEPARTMENT OF CORRECTIONS
Correctional Training Facility

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Correctional Training Facility						
Central Facility:						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,758–2,356	$25,044	$26,292
Program Administrator	3	2	2	1,635–1,987	47,688	47,688
Captain	1.9	2	2	1,557–1,892	39,362	41,334
Counselor III	–	1	1	1,482–1,803	17,784	18,684
Lieutenant	14.7	15	15	1,280–1,557	266,161	271,688
Sergeant	30.3	31	31	1,106–1,344	482,148	493,378
Officer [a]	227.9	220	220	1,002–1,162	2,932,539	3,011,424
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help—In-service Training	2.7	4.8	4.8	(41,104)	69,768	69,768
Temporary Help—Military Leave	0.4	0.3	0.3	(5,891)	4,616	4,616
Temporary Help—Escapes and Emergencies	10.1	2.7	2.7	(151,204)	52,947	52,947
Temporary Help—Court Transportation	2.5	0.6	0.6	(37,453)	10,253	10,253
Temporary Help—Sick Leave	9.6	4.6	4.6	(144,572)	84,476	84,476
Temporary Help—Irrigation Crews	4.4	–	–	(6,542)	–	–
Temporary Help—Night Shift Differential	–	–	–	(40,648)	47,176	47,176
Temporary Help—Fractional Positions	–	0.6	0.6	–	8,215	8,215
TOTALS	309.5	286.6	286.6	$3,910,426	4,096,985	$4,196,747
Inmate Support:						
Feeding:						
Instructor—Baking	0.9	1	1	1,106–1,717	20,604	20,604
Instructor—Meat Cutting	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1.3	2	2	1,002–1,218	27,384	28,728
Supvng Cook I	6	6	6	866–1,054	71,358	73,465
Temporary Help—In-service Training	–	0.1	0.1	(382)	1,531	1,531
Clothing:						
Materials & Stores Supvr I	1.9	2	2	845–1,027	22,894	23,430
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	2.3	3	3	2,598–3,353	113,265	116,931
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3	3	2,245–2,876	98,172	98,172
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Supvng Nurse II	–	1	1	1,249–1,519	16,258	18,228
Sr Medical Tech Asst	5	5	5	1,106–1,344	80,640	80,640
Lab Technologist	0.8	1	1	1,106–1,280	14,112	14,802
Lab Techn	1	1	1	1,027–1,249	14,988	14,988
Medical Tech Asst	9.6	9	9	955–1,162	117,508	120,728
Officer	1	1	1	1,002–1,162	13,944	13,944
X-ray Techn	1	1	1	888–1,079	11,691	12,275
Clk Typist II	1	1	1	605–849	9,720	9,720
Temporary Help—Premium Medical	0.4	–	–	(6,214)	1,074	1,074
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief I	1	1	1	1,311–1,595	19,140	19,140
Fire Chief	1	1	1	1,218–1,482	17,224	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Steamfitter Supvr	1	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	1	1	1	1,218–1,344	15,804	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Electrician II	0.9	1	1	1,218–1,344	15,360	16,128
Stationary Engr Supvr	3	3	3	1,218–1,344	47,552	48,384
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	2.3	3	3	1,106–1,218	40,488	42,504
Materials & Stores Supvr II	1	2	2	978–1,190	26,016	26,604
Laundry Supvr II	1	1	1	955–1,162	11,601	12,180
Officer	1	1	1	1,002–1,162	13,944	13,944
Materials & Stores Supvr I	1.9	1	1	845–1,027	12,324	12,324
Building Maint Worker	0.7	1	1	933–1,027	12,208	12,698
Laundry Supvr I	1	1	1	787–955	11,460	11,460
Temporary Help—Laundry	0.1	0.3	0.3	(1,702)	5,247	5,247
Temporary Help—Institution Firefighters	0.8	0.8	0.8	(12,984)	12,707	12,707
Temporary Help—Maintenance	4.3	–	–	(63,891)	–	–
TOTALS	69.2	68.2	68.2	$1,101,462	$1,168,630	$1,188,904
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.2	1.5	1.5	2,598–3,353	48,936	51,368
Counseling Services:						
C.E.A. I	1	1	1	1,758–2,356	25,236	26,508
Counselor III	1	1	1	1,482–1,803	19,784	20,776
Counselor II	2.9	2	2	1,344–1,635	38,004	38,928
Counselor I	11.4	11	11	1,218–1,482	189,146	191,876
Records Off III	0.8	1	1	1,133–1,377	15,236	15,996
Records Off I	1.7	2	2	845–1,027	22,339	22,980
Clk Typist II	5	4.4	4.4	605–849	35,197	36,475
Sr Clk	2.5	1	1	683–830	8,196	8,604

DEPARTMENT OF CORRECTIONS
Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	1.2	2	2	548–772	16,068	16,404
Clk Typist I	2.6	1	1	548–666	6,941	7,290
Temporary Help—Group Counseling	1.2	1.6	1.6	(18,416)	18,525	18,525
Academic Education:						
Supvr of Educ. Program	1	1	1	1,717–2,087	25,044	25,044
Teacher	1.8	2	2	1,106–1,717	34,264	35,980
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sabbatical Leave Relief	0.2	–	–	(2,045)	–	–
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Auto Mechanics	2	2	2	1,106–1,717	41,208	41,208
Instructor—Auto Body and Fender	2	2	2	1,106–1,717	40,470	41,208
Instructor—Off-set Printing	1	1	1	1,106–1,717	19,620	19,620
Instructor—Landscape Gardening	0.6	1	1	1,106–1,717	13,272	13,944
Leisure-time Activities:						
Teacher—Recr. and Phys Educ	1	1	1	1,106–1,717	17,714	18,609
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Jewish	0.2	0.4	0.4	1,280–1,557	6,144	6,451
Chaplain—Protestant	0.3	1	1	1,280–1,557	15,360	16,128
TOTALS	45.6	43.9	43.9	$687,507	$715,876	$733,094
Administration:						
C.E.A. III	1	1	1	2,035–2,727	32,724	32,724
C.E.A. II	0.7	1	1	1,939–2,598	23,268	24,420
Business Mgr	1	1	1	1,846–2,245	24,726	25,968
Acctg Off III	1	1	1	1,377–1,674	18,988	19,930
Procurement & Services Off II	1	1	1	1,249–1,519	17,932	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Adm Asst I	1	1	1	1,079–1,311	12,948	13,596
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Secty I	1	1	1	866–1,054	12,648	12,648
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	11,286	11,834
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	2	2	753–955	20,784	21,260
Personnel Asst I	2.4	3	3	734–893	29,712	30,696
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	2.3	2	2	734–893	21,432	21,432
Clk Typist II	2.3	2	2	605–849	16,248	16,614
Bookkeeping Mach Opr I	0.9	1	1	605–734	7,744	8,128
Account Clk II	3	3	3	605–734	25,778	26,186
TOTALS	25.6	26	26	$317,843	$341,594	$349,040
TOTALS, CENTRAL FACILITIY	449.9	424.7	424.7	$6,017,238	$6,323,085	$6,467,785
North Facility:						
Institution Program:						
Security:						
Program Administrator	2	2	2	1,635–1,987	46,548	47,688
Captain	1.8	2	2	1,557–1,892	39,910	41,900
Program Supvr III	3.4	5	5	1,344–1,635	97,932	97,980
Lieutenant	5	4	4	1,280–1,557	72,009	73,513
Program Supvr II	5.3	7	7	1,162–1,412	113,840	116,280
Sergeant	9	9	9	1,106–1,344	141,656	142,968
Program Supvr I	25.6	36	36	1,054–1,280	525,180	537,446
Officer [b]	84.1	88.6	88.6	1,002–1,162	1,168,756	1,199,608
Temporary Help—In-service Trng	1.6	1.8	1.8	(23,586)	26,952	26,952
Temporary Help—Military Leave	0.2	0.1	0.1	(3,110)	1,797	1,797
Temporary Help—Escapes and Emergencies	10.7	0.5	0.5	(160,536)	8,296	8,296
Temporary Help—Sick Leave Relief	5.1	2.7	2.7	(76,370)	63,788	63,788
Temporary Help—Night Shift Differential	–	–	–	(21,431)	23,659	23,659
Temporary Help—Fractional Positions	–	0.6	0.6	–	8,549	8,549
TOTALS	153.8	159.3	159.3	$2,031,630	$2,338,872	2,390,424
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	12,648	13,272
Supvng Cook I	2.9	3	3	866–1,054	34,419	35,489
Temporary Help—In-service Trng	–	–	–	(333)	591	591
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	13,767	14,280
Medical-Dental Services:						
Medical Tech Asst	2.8	3	3	955–1,162	35,367	37,164
Housekeeping And Maintenance:						
Chief I	1	1	1	1,311–1,595	19,140	19,140
Electrician Supvr	0.7	1	1	1,280–1,412	16,672	16,944
Plumber Supvr	1	1	1	1,280–1,412	16,196	16,944
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Stationary Engr Supvr	1.8	2	2	1,218–1,344	31,426	32,192

DEPARTMENT OF CORRECTIONS
Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supvng Groundskeeper II	1	1	1	1,079–1,311	12,948	13,596
Officer	1	1	1	1,002–1,162	13,944	13,944
TOTALS	17.2	18	18	$222,085	$256,318	$262,756
Treatment:						
Counseling Services:						
C.E.A. I	2	2	2	1,758–2,356	45,636	47,904
Counselor II	2	2	2	1,344–1,635	39,240	39,240
Counselor I	7.6	6	6	1,218–1,482	104,544	106,354
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Officer [c]	–	2	2	1,002–1,162	24,048	25,296
Records Off I	1	1	1	845–1,027	10,140	10,656
Sr Clk Typist	0.8	1	1	734–933	10,071	10,584
Clk Typist II	5.2	5	5	605–849	41,682	43,150
Steno	1	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	2.5	2	2	548–666	14,201	14,910
Temporary Help—Group Counseling	0.6	1.3	1.3	(9,559)	18,211	18,211
Academic Education:						
Teacher	3.6	4	4	1,106–1,717	66,348	69,666
Sr Clk	1	1	1	734–893	10,716	10,716
Vocational Education:						
Instructor—Industrial Arts	1	1	1	1,106–1,717	20,604	20,604
Instructor—Auto Mechanics	2	2	2	1,106–1,717	39,063	39,990
Instructor—Refrigeration and Air Conditioning	1	1	1	1,106–1,717	16,468	17,294
Instructor—Electronics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Dry Cleaning	1	1	1	1,106–1,717	20,604	20,604
Instructor—Household Appliance Repair	1	1	1	1,106–1,717	18,384	19,308
Instructor—Upholstery	0.9	1	1	1,106–1,717	16,332	17,154
Instructor—Mill and Cabinet	2	2	2	1,106–1,717	40,224	40,224
Instructor—Offset Printing	1	1	1	1,106–1,717	17,154	18,009
Instructor—Machine Shop Practices	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sheet Metal	1	1	1	1,106–1,717	20,604	20,604
Instructor—Shoe Making	1	1	1	1,106–1,717	20,604	20,604
Leisure-time Activities:						
Teacher	1	1	1	1,106–1,717	15,360	16,128
Religion:						
Chaplain—Catholic	0.9	1	1	1,280–1,557	16,000	16,808
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
TOTALS	46.1	47.3	47.3	$667,528	$740,954	$758,734
Administration:						
C.E.A. II	1	1	1	1,939–2,598	27,273	28,626
Sr Steno	1	1	1	753–955	9,302	9,765
TOTALS	2	2	2	$34,971	$36,575	$38,391
TOTALS, NORTH FACILITY	219.1	226.6	226.6	$2,956,214	$3,372,719	$3,450,305
South Facility:						
Institution Program:						
Security:						
C.E.A. I	1	1	1	1,758–2,356	24,344	25,564
Captain	0.9	1	1	1,557–1,892	22,348	22,704
Lieutenant	4.7	5	5	1,280–1,557	89,806	91,485
Sergeant	11.9	12	12	1,106–1,344	193,216	193,536
Officer	65.4	67	67	1,002–1,162	885,660	909,336
Temporary Help—In-service Trng	0.9	2	2	(13,271)	27,980	27,980
Temporary Help—Military Leave	0.1	0.4	0.4	(1,081)	5,596	5,596
Temporary Help—Escapes and Emergencies	0.9	1.7	1.7	(14,149)	23,783	23,783
Temporary Help—Court Transportation	–	0.4	0.4	(269)	5,596	5,596
Temporary Help—Night Shift Differential	–	–	–	(13,387)	12,144	12,144
Temporary Help—Sick Leave	1.9	–	–	(28,691)	6,167	6,167
TOTALS	87.7	90.5	90.5	$1,133,196	$1,296,640	$1,323,891
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,392	14,616
Supvng Cook I	3	3	3	866–1,054	32,748	34,345
Temporary Help—In-service Trng	–	0.1	0.1	(319)	1,584	1,584
Clothing:						
Materials & Stores Supvr I	1.9	2	2	845–1,027	20,886	21,942
Medical-Dental Services:						
Physician & Surgeon II	0.4	1	1	2,598–3,353	36,096	37,884
Dentist II	0.9	1	1	2,245–2,876	32,724	32,724
Medical Tech Asst	4.6	5	5	955–1,162	65,269	66,452
Temporary Help—Premium Medical	0.1	–	–	(1,940)	556	556
Housekeeping And Maintenance:						
Utility Shops Supvr	1	1	1	1,280–1,412	16,944	16,944
Stationary Engr Supvr	0.8	1	1	1,218–1,344	15,360	16,128
TOTALS	13.7	15.1	15.1	$184,896	$236,559	$243,175

DEPARTMENT OF CORRECTIONS
Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Treatment:						
Counseling Services:				SALARY RANGE		
Counselor III	1	1	1	1,482–1,803	21,636	21,636
Counselor I	3.7	3	3	1,218–1,482	51,696	52,512
Records Off II	1	1	1	978–1,190	12,844	13,488
Sr Steno	0.9	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,496	10,716
Clk Typist II	2.8	2	2	605–849	17,038	17,882
Academic Education:						
Teacher	1	1	1	1,106–1,717	18,840	19,620
Vocational Education:						
Instructor—Welding	1	–	–	1,106–1,717	–	–
TOTALS	12.4	10	10	$161,298	$143,530	$146,834
Administration:						
Sr Account Clk	1	1	1	734–893	9,993	10,496
Clk Typist II	0.8	1	1	605–849	7,713	8,094
TOTALS	1.8	2	2	$14,710	$17,706	$18,590
TOTALS, SOUTH FACILITY	115.6	117.6	117.6	$1,494,100	$1,694,435	$1,732,490
TOTALS, CORRECTIONAL TRAINING FACILITIES	784.6	768.9	768.9	$10,467,552	$11,390,239	$11,650,580

[a] One Voc. Instructor transferred from South Facility/reclassed to Officer. 1.7 CPS transferred from CCC/reclassed to Officer. 1.6 Temp Help—Irrigation Crew reclassed to Officer.
[b] 0.3 CPS III from CCC/reclassed to Officer. 0.4 CPS III From SCC/reclassed to Officer. One Chief Eng. I from SCC/reclassed to Officer. 1.6 CPS I from CCC/reclassed to Officer.
[c] One Voc. Instructor from CCC/reclassed to Officer. One Sup Cook I from CCC/reclassed to Officer.

DEPARTMENT OF CORRECTIONS
Deuel Vocational Institution

Deuel Vocational Institution						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1.7	2	2	1,758–2,356	49,928	52,424
Program Administrator	3.8	4	4	1,635–1,987	93,346	94,426
Captain	2	1	1	1,557–1,892	22,704	22,704
Counselor III	0.3	1	1	1,482–1,803	17,784	18,684
Lieutenant	18.9	21	21	1,280–1,557	386,589	390,114
Sergeant [a]	39.5	40.6	40.6	1,106–1,344	645,401	651,696
Correctional Mgt Trainee III	1.1	1	1	1,106–1,344	16,128	16,128
Correctional Mgt Trainee II	0.2	1	1	1,054–1,280	12,648	13,272
Officer [a]	211.9	211.3	211.3	1,002–1,162	2,846,115	2,905,830
Sr Clk Typist	0.7	1	1	734–933	10,716	10,716
Clk Typist II	2	2	2	605–849	17,616	17,616
Clk II	1	1	1	605–734	8,366	8,774
Temporary Help—In-service Trng	3	3	3	(62,837)	76,792	76,792
Temporary Help—Military Leave	0.6	0.2	0.2	(9,052)	3,330	3,330
Temporary Help—Escapes & Emergencies	4	0.9	0.9	(75,990)	19,687	19,687
Temporary Help—Court Transportation	2.8	0.9	0.9	(52,022)	15,841	15,841
Temporary Help—Sick Leave Relief	9	8.2	8.2	(179,437)	173,557	173,557
Temporary Help—Night Shift Differential	–	–	–	(37,960)	61,421	61,421
Temporary Help—Custodial Overtime	–	–	–	(3,447)	3,746	3,746
TOTALS	302.5	300.1	300.1	$4,044,657	$4,481,715	$4,556,758
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	18,009	18,918
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	6.8	7	7	866–1,054	82,398	84,004
Butcher-Meat Cutter II	1	1	1	866–1,054	12,648	12,648
Temporary Help—In-service Trng	0.1	0.1	0.1	(553)	814	814
Clothing:						
Materials & Stores Supvr II	0.9	1	1	978–1,190	11,981	12,584
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	1.4	2	2	2,598–3,353	72,192	75,768
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II [b]	3.5	3	3	2,245–2,876	101,460	101,460
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Sr Medical Tech Asst	1	1	1	1,106–1,344	16,128	16,128
Medical Tech Asst	12	12	12	955–1,162	164,564	166,084
Officer	1	1	1	1,002–1,162	13,944	13,944
X-ray Techn	1	1	1	888–1,079	12,792	12,948
Sr Steno	1	1	1	753–955	10,980	10,980

DEPARTMENT OF CORRECTIONS
Deuel Vocational Institution—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1	1	1	605–849	9,264	9,264
Overtime—Premium Medical	–	–	–	(1,114)	2,902	2,902
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Stationary Engr Supvr	5.9	6	6	1,218–1,344	96,256	96,768
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,112	15,360
Maint Mechanic [c]	1	2	2	1,162–1,280	29,304	29,976
Electronics Techn II [d]	–	1	1	1,002–1,218	12,024	12,648
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Officer	1	1	1	1,002–1,162	13,944	13,944
Boiler Room Tender	4.9	5	5	1,002–1,106	64,228	66,100
Groundskeeper	2	2	2	806–933	20,796	21,852
Clk II	1	1	1	605–734	8,502	8,808
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(12,598)	14,876	14,876
TOTALS	68.3	70.9	70.9	$1,110,538	$1,171,250	$1,184,910
Treatment:						
Psychiatric Services:						
Sr Psychologist	1	1	1	1,758–2,137	25,440	25,644
Temporary Help—Psychiatric Services	0.2	0.6	0.6	(2,043)	10,403	10,403
Counseling Services:						
Administrator	1	1	1	1,758–2,137	25,644	25,644
Counselor III	1.7	1	1	1,482–1,803	21,636	21,636
Instructor—industrial arts	1	1	1	1,106–1,717	20,604	20,604
Counselor II	5	5	5	1,344–1,635	94,608	95,424
Counselor I	13.6	12	12	1,218–1,482	205,162	209,198
Records Off III	1.3	1	1	1,133–1,377	15,360	16,128
Records Off II	0.7	1	1	978–1,190	15,360	15,360
Records Off I	2	2	2	845–1,027	24,648	24,648
Sr Steno	1	1	1	753–955	10,760	10,980
Sr Clk Typist	2.4	2	2	734–933	21,432	21,432
Clk Typist II	14.7	12	12	605–849	106,798	107,796
Temporary Help—Clerical	–	–	–	(1,114)	1,431	1,431
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	22,704	22,704
Teacher—Elementary	8	8	8	1,106–1,717	163,848	163,848
Teacher—High School	5.9	6	6	922–1,431	107,976	109,320
Officer	1	1	1	1,002–1,162	13,944	13,944
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Power Plant Mechanics	1	1	1	1,106–1,717	16,944	17,784
Instructor—Airframe Mechanics	0.9	1	1	1,106–1,717	20,604	20,604
Instructor—Auto Mechanics	1.9	2	2	1,106–1,717	33,708	35,410
Instructor—Auto Body and Fender	1	1	1	1,106–1,717	18,684	19,620
Instructor—Refrigeration & Air Conditioning Repair	0.9	1	1	1,106–1,717	18,684	18,684
Instructor—Electrical	1	1	1	1,106–1,717	20,604	20,604
Instructor—Mill & Cabinet Work	0.2	1	1	1,106–1,717	15,360	16,128
Instructor—Painting	1	1	1	1,106–1,717	20,604	20,604
Instructor—Machine Shop Practices	1	1	1	1,106–1,717	20,604	20,604
Instructor—Welding	1.7	2	2	1,106–1,717	39,444	40,388
Instructor—Sheet Metal Work	1	1	1	1,106–1,717	20,604	20,604
Instructor—Shoemaking	1	1	1	1,106–1,717	20,604	20,604
Instructor—Landscape Gardening	1	1	1	1,106–1,717	20,604	20,604
Instructor—Instrument Repair	0.5	1	1	1,106–1,717	16,876	17,714
Instructor—Industrial Arts	4.9	7	7	922–1,431	112,896	116,112
Leisure-time Activities:						
Teacher—Recr & Phys Educ	2	2	2	1,106–1,717	38,388	39,288
Officer	1	1	1	1,002–1,162	13,944	13,944
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
Temporary Help—Jewish Chaplain	0.3	0.3	0.3	(2,720)	3,203	3,203
TOTALS	87.8	86.9	86.9	$1,409,983	$1,465,233	$1,483,763
Administration:						
C.E.A. III	1	1	1	2,035–2,727	32,724	32,724
C.E.A. I	1.3	1	1	1,758–2,356	22,932	24,060
Business Mgr	1	1	1	1,846–2,245	26,508	26,940
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	1.4	1	1	1,249–1,519	17,414	18,228
Warehouse Mgr I	0.5	1	1	1,079–1,311	15,360	15,732
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280

DEPARTMENT OF CORRECTIONS
Deuel Vocational Institution—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Officer	1	1	1	1,002–1,162	13,944	13,944
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Acctg Techn	4	4	4	734–893	40,227	41,676
Clk Typist II	3.7	4	4	605–849	33,790	34,569
Personnel Asst Trainee	1	1	1	635–772	9,264	9,264
Mgt Services Asst I	0.8	1	1	589–717	7,652	8,036
Temporary Help—Mail Room	0.3	0.3	0.3	(1,874)	2,477	2,477
Temporary Help—Various	0.1	0.1	0.1	(553)	743	743
TOTALS	22.1	22.4	22.4	$298,344	$303,747	$309,105
TOTALS, DEUEL VOCATIONAL INSTITUTION	480.7	480.3	480.3	$6,863,522	$7,421,945	$7,534,536

[a] 3.9 positions transferred from Folsom—0.6 sgt, 3.3 officers.
[b] Two officers transferred from security to housekeeping & maint.
[c] One dentist transferred to San Quentin.
[d] One dentist transferred to California Correctional Institution.
[e] One off reclassed to maint mechanic.
[f] One off reclassed to electronics techn II.

DEPARTMENT OF CORRECTIONS
State Prison at Folsom

State Prison At Folsom						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	1,758–2,356	23,844	25,044
Program Administrator	1.9	1	1	1,635–1,987	23,844	23,844
Captain	1.1	2	2	1,557–1,892	39,288	41,256
Lieutenant [a]	12	11.9	11.9	1,280–1,557	222,672	222,595
Sergeant [b]	43.5	43.1	43.1	1,106–1,344	690,300	693,969
Officer [c]	246.3	247.9	247.9	1,002–1,162	3,385,258	3,431,871
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	17,616	17,616
Temporary Help—In-service Trng	3	3.1	3.1	(46,083)	53,970	53,970
Temporary Help—Military Leave	0.1	0.1	0.1	(2,278)	3,698	3,698
Temporary Help—Escapes and Emergencies	4.2	1.6	1.6	(63,048)	28,111	28,111
Temporary Help—Sick Leave Relief	16	9.8	9.8	(244,571)	175,725	175,725
Temporary Help—Night Shift Differential	–	–	–	(48,470)	58,222	58,222
TOTALS,	332.1	324.5	324.5	$4,380,504	$4,733,264	$4,786,637
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	7.5	8	8	866–1,054	95,160	97,448
Baker II	0.9	1	1	866–1,054	12,648	12,648
Butcher-Meat Cutter II	1	1	1	866–1,054	12,648	12,648
Temporary Help—In-service Trng	–	0.1	0.1	–	374	374
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	12,226	12,844
Shoemaker	1	1	1	955–1,162	13,944	13,944
Officer	1	1	1	1,002–1,162	13,440	13,944
Medical-Dental Services:						
Chief Medical Off	–	1	1	3,008–3,355	36,096	37,884
Physician & Surgeon II	2	2	2	2,598–3,353	68,433	71,841
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Sr Medical Tech Asst	5	5	5	1,106–1,344	80,640	80,640
Sergeant	1	1	1	1,106–1,344	16,128	16,128
Medical Tech Asst	9.9	9	9	955–1,162	124,488	125,496
Officer	6	6	6	1,002–1,162	81,488	82,768
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Optometrist	0.2	0.2	0.2	–	3,168	3,168
Overtime—Premium Medical	–	–	–	(8,361)	6,261	6,261
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief I	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784

DEPARTMENT OF CORRECTIONS
State Prison at Folsom—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	2	2	2	1,280–1,412	33,888	33,888
Utility Shops Supvr	1.9	2	2	1,280–1,412	33,888	33,888
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	2	2	2	1,218–1,344	32,256	32,256
Painter Supvr	1.4	1	1	1,218–1,344	14,616	15,360
Stationary Engr Supvr	2.8	3	3	1,218–1,344	47,680	48,384
Supvng Groundskeeper II	1	1	1	1,079–1,311	14,811	15,546
Water & Sewage Plant Supvr	0.8	1	1	1,162–1,280	14,504	15,236
Heavy Equipt Mechanic	1	1	1	1,133–1,249	14,988	14,988
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	1	1	1	1,106–1,218	14,168	14,616
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Officer	4	4	4	1,002–1,162	55,776	55,776
Boiler Room Tender	4.5	5	5	1,002–1,106	63,188	65,944
Laundry Supvr I	0.7	1	1	787–955	9,756	10,232
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(12,434)	11,383	11,383
TOTALS,	80.4	82.1	82.1	$1,224,134	$1,328,800	$1,346,289
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,008–3,355	40,152	40,152
Psychologist	1	1	1	1,595–1,939	23,268	23,268
Medical Tech Asst	5	5	5	955–1,162	69,384	69,720
Officer	1	1	1	1,002–1,162	13,944	13,944
Counseling Services:						
C.E.A. I	1	1	1	1,758–2,356	24,420	25,644
Counselor III	1	1	1	1,482–1,803	21,206	21,636
Counselor II	3.7	3	3	1,344–1,635	58,470	58,860
Counselor I	15.8	14	14	1,218–1,482	236,118	242,382
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	0.8	1	1	978–1,190	12,532	13,164
Records Off I	0.9	1	1	845–1,027	10,269	10,791
Sr Steno	0.8	1	1	753–955	10,672	10,958
Sr Clk Typist	5	4	4	734–933	39,051	41,006
Clk Typist II	13	12	12	605–849	98,578	102,636
Temporary Help—Group Counseling	1	1.1	1.1	(14,084)	28,073	28,073
Academic Education:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Officer	2	2	2	1,002–1,162	27,888	27,888
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Auto Body And Fender	1	1	1	1,106–1,717	20,604	20,604
Instructor—Electronics	0.9	1	1	1,106–1,717	13,272	13,944
Instructor—Printing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sheet Metal	1	1	1	1,106–1,717	20,604	20,604
Instructor—Offset Printing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Industrial Arts	1	1	1	1,106–1,717	20,604	20,604
Instructor—Auto Mechanics	1	1	1	1,106–1,717	20,604	20,604
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,106–1,717	20,604	20,604
Religion:						
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Chaplain	0.2	0.2	0.2	1,280–1,557	3,072	3,226
Chaplain	1	1	1	1,280–1,557	18,684	18,684
TOTALS,	67.1	63.3	63.3	$957,909	$994,021	$1,010,944
Administration:						
Warden	1	1	1	2,356–2,795	32,792	33,540
C.E.A. I	1	1	1	1,758–2,356	25,460	26,732
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr II	0.9	1	1	1,190–1,445	17,204	17,340
Acctg Off II	1.3	1	1	1,079–1,311	12,948	13,596
Adm Asst I	0.9	1	1	1,079–1,311	12,948	13,596
Materials & Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Personnel Asst II	1	1	1	845–1,027	11,750	12,280
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	2	2	2	734–933	20,284	20,748
Personnel Asst I	1.3	1	1	734–893	10,496	10,716
Acctg Techn	3.8	4	4	734–893	39,048	39,960
TOTALS,	20.2	20	20	$290,377	$300,050	$305,628
TOTALS, STATE PRISON AT FOLSOM	499.8	489.9	489.9	$6,852,924	$7,356,135	$7,449,498

[a] 0.1 Lieutenant transferred to departmental administration.
[b] 0.6 Sergeant transferred to DVI.
[c] 3.3 Officer transferred to DVI.

DEPARTMENT OF CORRECTIONS
Institution for Men

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institution For Men						
Reception And Diagnosis Program:				SALARY RANGE		
Chief Psychiatrist	1.6	2	2	3,008–3,355	80,292	80,292
Staff Psychiatrist	1	1	1	2,598–3,353	33,272	34,944
C.E.A. I	1.8	2	2	1,758–2,356	47,177	49,538
Sr Psychologist	2.7	3	3	1,758–2,137	76,728	76,932
Program Administrator	1.6	1	1	1,635–1,987	23,844	23,844
Psychologist	0.6	1	1	1,595–1,939	19,693	20,676
Psychologist	2.1	1	1	1,595–1,939	23,268	23,268
Counselor III	3	3	3	1,482–1,803	64,908	64,908
Counselor II	3.9	5	5	1,344–1,635	94,452	95,424
Counselor I	20.7	21	21	1,218–1,482	355,004	363,208
Records Off III	2	2	2	1,133–1,377	30,804	31,512
Records Off II	1	1	1	978–1,190	12,636	13,272
Records Off I	4	4	4	845–1,027	46,284	47,886
Sr Steno	2.8	3	3	753–955	32,778	32,940
Sr Clk Typist	2.9	3	3	734–933	29,878	30,897
Clk Typist II	19.6	21	21	605–849	182,935	188,396
Clk II	1.9	2	2	605–734	15,745	16,528
Clk Typist I	1.8	2	2	548–666	13,828	14,524
TOTALS	75	78	78	$1,033,091	$1,183,526	$1,208,989
Institution Program:						
Security:						
C.E.A. I	1.2	2	2	1,758–2,356	45,516	47,796
Program Administrator	3.3	2	2	1,635–1,987	47,688	47,688
Captain	3.9	4	4	1,557–1,892	86,841	88,974
Program Supvr III	7	8	8	1,344–1,635	149,976	151,608
Lieutenant	22.5	23	23	1,280–1,557	417,779	423,195
Program Supvr II	13	13	13	1,162–1,412	215,880	217,332
Sergeant	54.3	56	56	1,106–1,344	875,129	891,158
Program Supvr I	30.3	32	32	1,054–1,280	473,690	484,910
Officer [ab]	424.3	398	398	1,002–1,162	5,253,584	5,432,743
Sr Steno	1	1	1	753–955	9,036	9,492
Clk Typist II	1	1	1	605–849	7,899	8,298
Temporary Help—In-service Trng	5.5	5.5	5.5	(64,543)	89,721	89,721
Temporary Help—Sick Leave relief	11	11	11	(234,169)	215,566	215,566
Temporary Help—Military Leave	0.2	0.2	0.2	(139)	3,579	3,579
Temporary Help—Escapes & Emergencies	2.7	2.7	2.7	(177,098)	50,445	50,445
Temporary Help—Armory	0.1	0.1	0.1	–	1,042	1,042
Temporary Help—Night Shift Differential	–	–	–	(103,242)	71,688	71,688
Temporary Help—Custodial Overtime	–	–	–	–	13,120	13,120
Temporary Help—Custody [b]	3.3	2.3	2.3	–	56,071	56,071
Temporary Help—Fractional Positions	–	0.7	0.7	–	9,290	9,290
TOTALS	584.6	562.5	562.5	$7,544,922	$8,093,540	$8,313,716
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,106–1,717	20,604	20,604
Instructor—Meat Cutting	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	18,762	19,620
Supvng Cook II	4.1	4	4	1,002–1,218	55,816	56,496
Supvng Cook I	16.6	17	17	866–1,054	199,688	205,724
Temporary Help—In-service Trng	0.2	0.2	0.2	(1,703)	1,661	1,661
Temporary Help—Supervising Cook I	0.3	0.3	0.3	(2,213)	4,333	4,333
Clothing:						
Materials & Stores Supvr II	4	4	4	978–1,190	52,426	54,352
Materials & Stores Supvr I	2.8	3	3	845–1,027	33,111	34,552
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,140	40,140
Physician & Surgeon II [c]	3.9	6.5	6.5	2,598–3,353	234,516	242,766
Staff Psychiatrist	–	1	1	2,598–3,353	31,176	32,724
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3	3	2,245–2,876	94,771	96,376
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse III	8.4	9	9	1,133–1,377	141,498	143,832
Sergeant	2.9	3	3	1,106–1,344	47,430	48,192
Lab Technologist	–	0.5	0.5	1,106–1,280	6,804	7,140
Lab Techn	1	1	1	1,027–1,249	14,988	14,988
Medical Tech Asst	5.7	5.8	5.8	955–1,162	73,682	76,687
Officer	12.8	13	13	1,002–1,162	174,912	179,392
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Optometrist	0.5	0.5	0.5	Daily rate	8,127	8,127
Temporary Help—Medical	0.3	0.3	0.3	(8,536)	4,325	4,325
Medical-dental Services-clinical:						
Physician & Surgeon II	–	1	1	3,008–3,355	36,096	37,884
Dentist II	4.8	6	6	2,245–2,876	190,044	191,892
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Sr Medical Tech Asst	2	2	2	1,106–1,344	32,256	32,256
Medical Tech Asst	21.4	22	22	955–1,162	283,210	291,281

DEPARTMENT OF CORRECTIONS
Institution for Men—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
X-ray Techn	1	1	1	888–1,079	13,272	13,272
Clk Typist II	2.3	2.5	2.5	562–753	20,036	20,594
Overtime—Premium Medical	–	–	–	–	2,564	2,564
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief I	1.9	2	2	1,311–1,595	38,280	38,280
Supvr	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	2.1	1	1	1,218–1,482	14,616	15,360
Electrician Supvr	3.7	4	4	1,280–1,412	67,028	67,776
Plumber Supvr	2.6	3	3	1,280–1,412	48,704	50,016
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	2	2	2	1,218–1,344	31,302	32,064
Painter Supvr	1.2	2	2	1,218–1,344	30,930	31,680
Stationary Engr Supvr	8.7	9	9	1,218–1,344	144,256	145,152
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Locksmith	1.3	1.5	1.5	1,106–1,218	21,336	21,672
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Officer	1	1	1	1,002–1,162	13,944	13,944
Temporary Help—Plant Maintenance	0.2	0.2	0.2	(4,923)	3,680	3,680
Temporary Help—Institution Firefighter	1.2	1	1	(12,520)	12,080	12,080
TOTALS	143.9	153.3	153.3	$2,214,165	$2,574,500	$2,625,574
Treatment:						
Psychiatric Services:						
Sr Psychologist	1	1	1	1,758–2,137	25,644	25,644
Counseling Services:						
Parole Agent III [d]	0.9	1	1	1,482–1,803	17,784	18,684
Counselor III	3	3	3	1,482–1,803	64,478	64,908
Counselor II	4.3	2	2	1,344–1,635	39,240	39,240
Parole Agent I [d e]	8.4	4	4	1,218–1,482	61,652	64,762
Counselor I	10.9	10	10	1,218–1,482	164,812	169,810
Records Off III	2	2	2	1,133–1,377	33,048	33,048
Records Off II	2.2	2	2	978–1,190	27,714	28,389
Records Off I	2	1	1	845–1,027	10,527	11,061
Sr Clk Typist [d]	1.5	2	2	734–933	18,912	19,320
Clk Typist II [d e]	16.5	17	17	605–849	139,237	144,481
Clk II	1	1	1	605–734	8,808	8,808
Clk Typist I	2.4	1	1	548–666	6,800	7,144
Temporary Help—Group Counseling	0.9	0.9	0.9	(8,494)	9,755	9,755
Temporary Help—Clerical	–	–	–	(13,756)	1,420	1,420
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Teacher—High School	3	2	2	1,106–1,717	32,892	33,564
Sr Librarian	1.8	1	1	1,218–1,482	17,784	17,784
Vocational Education:						
Supvr of Voc Instruction	2	2	2	1,557–1,892	45,408	45,408
Supvr of Diver Training	1	1	1	1,557–1,892	22,704	22,704
Instructor—Auto Mechanics	1.1	1	1	1,106–1,717	15,680	16,468
Instructor—Electronics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Auto Body & Fender	1	1	1	1,106–1,717	16,400	17,224
Instructor—Offset Printing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Diver Training	1	1	1	1,106–1,717	19,620	19,620
Instructor—Masonry	0.9	1	1	1,106–1,717	16,876	17,714
Instructor—Machine Shop Practices	1	1	1	1,106–1,717	19,620	20,604
Instructor—Welding	1	1	1	1,106–1,717	19,620	20,604
Instructor—Sheet Metal Work	1	1	1	1,106–1,717	20,604	20,604
Instructor—Shoemaking	1	1	1	1,106–1,717	20,604	20,604
Instructor—Typewriter Repair	1	1	1	1,106–1,717	20,604	20,604
Sabbatical Leave Relief	–	–	–	(11,740)	–	–
Leisure-time Activities:						
Teacher—Recr & Phys Educ	3	4	4	1,106–1,717	78,896	79,746
Religion:						
Chaplain—Catholic	2	2	2	1,280–1,557	37,368	37,368
Chaplain—Jewish	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	2	2	2	1,280–1,557	37,368	37,368
TOTALS	84.8	74.9	74.9	$1,170,227	$1,156,815	$1,179,398
Administration:						
Supt III	1	1	1	$2,356–2,864	$34,368	$34,368
C.E.A. II	2.2	2	2	1,939–2,598	52,956	55,596
C.E.A. I	1.5	1	1	1,758–2,356	25,044	26,292
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Business Mgr II	1	1	1	1,519–1,846	20,009	21,012
Acctg Off III	2	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	0.9	1	1	1,249–1,519	18,228	18,228
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Warehouse Mgr I	2	2	2	1,079–1,311	31,340	31,464
Materials & Stores Supvr II	1	1	1	978–1,190	13,767	14,280
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,079	12,324
Accountant I	1.9	2	2	845–1,027	23,788	24,360

DEPARTMENT OF CORRECTIONS
Institution for Men—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	5	5	5	753–955	54,840	54,900
Personnel Asst I	3.1	4	4	734–893	38,520	39,960
Acctg Techn	4.1	5	5	734–893	48,266	50,115
Clk Typist II	3.8	2	2	605–849	16,048	16,834
Supvng Telephone Opr I	0.8	1	1	700–849	8,196	8,604
Steno	0.6	1	1	589–830	7,068	7,428
Clk II	1	1	1	605–734	7,930	8,332
Bookkeeping Mach Opr I	3	3	3	605–734	25,710	26,118
Account Clk II	3.7	3	3	605–734	24,714	25,506
TOTALS	42.6	41	41	$504,716	$538,747	$551,597
TOTALS	855.9	831.7	831.7	$11,434,030	$12,363,602	$12,670,285
TOTALS, INSTITUTION FOR MEN	930.9	909.7	909.7	$12,467,121	$13,547,128	$13,879,274

a. 24.7 Officer positions transferred—9.3 Departmental Administration, 10.2 San Quentin, 5.2 Correctional Training Facility-North.
b. One Temporary Help—Custody position reclassed to one officer.
c. 0.5 Physician and Surgeon II position transferred from California Conservation Center.
d. Seven positions transferred from Parole & Community Services Division—one Parole Agent III, one Parole Agent II, three Parole Agent I, one Senior Clerk Typist, one Clerk Typist II.
e. Three positions transferred to San Quentin—one Parole Agent II, one Parole Agent I, one Clerk Typist II.

DEPARTMENT OF CORRECTIONS
Medical Facility

Medical Facility						
Reception And Diagnosis Program:				SALARY RANGE		
C.E.A. I	0.7	1	1	$1,758–2,356	$21,096	$22,152
Sr Psychologist	1	1	1	1,758–2,137	25,644	25,644
Psychologist	3	3	3	1,595–1,939	69,804	69,804
Voc Testing & Counseling Supvr	1	1	1	1,595–1,939	23,268	23,268
Counselor III	2	2	2	1,482–1,803	43,272	43,272
Counselor II	2	2	2	1,344–1,635	35,748	36,564
Counselor I	9.9	10	10	1,218–1,482	169,020	172,522
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Supvng Clk I	0.8	1	1	845–1,027	10,226	10,746
Records Off I	2	2	2	845–1,027	24,648	24,648
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	8.4	8	8	605–849	66,744	68,592
Steno	1	1	1	589–830	9,036	9,378
Power Keyboard Typewriter Opr (MTST)	2	2	2	666–810	19,440	19,440
Clk II	3	3	3	605–734	25,002	25,577
TOTALS	38.8	39	39	$525,462	$570,452	$579,111
Institution Program:						
Security:						
C.E.A. I	1	1	1	1,758–2,356	24,828	26,076
Administrator	1	1	1	1,758–2,137	25,644	25,644
Program Administrator	1	1	1	1,635–1,987	23,749	23,844
Captain	3	3	3	1,557–1,892	68,112	68,112
Lieutenant [a]	17.2	17.8	17.8	1,280–1,557	324,582	327,749
Program Supvr II	4	4	4	1,162–1,412	55,776	58,464
Sergeant	36.2	36	36	1,106–1,344	580,288	580,608
Program Supvr I	37.7	38	38	1,054–1,280	561,850	574,372
Officer [a b]	295.7	288	288	1,002–1,162	3,928,238	3,987,423
Sr Steno	0.6	1	1	753–955	9,112	9,570
Sr Clk	2	2	2	734–893	19,138	20,074
Clk Typist II	3.3	3	3	605–849	26,200	26,608
Supvng Telephone Opr I	1	1	1	700–849	10,071	10,188
Clk II	3.1	3	3	605–734	24,359	25,135
Temporary Help—In-service Trng	4	4.7	4.7	(70,918)	96,181	96,181
Temporary Help—Military Leave	0.4	0.4	0.4	(5,140)	5,237	5,237
Temporary Help—Escapes & Emergencies	3.2	0.8	0.8	(50,891)	16,177	16,177
Temporary Help—Night School Security	–	0.2	0.2	–	2,257	2,257
Temporary Help—Sick Leave Relief	8	8.4	8.4	(184,882)	241,428	241,428
Temporary Help—Night Shift Differential	–	–	–	(64,158)	90,522	90,522
Temporary Help—Security Clerical	0.4	0.6	0.6	(2,989)	4,133	4,133
Temporary Help—Fractional Position [b]	–	0.6	0.6	–	7,214	7,214
TOTALS	422.8	415.5	415.5	$5,601,813	$6,145,096	$6,227,016
Inmate Support:						
Feeding:						
Instructor—Baking	1.1	1	1	1,106–1,717	13,272	13,944
Food Mgr	1	1	1	1,344–1,635	16,400	17,224
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	9	9	9	866–1,054	109,406	111,064
Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
Temporary Help—In-service Trng	–	0.1	0.1	(22)	323	323

DEPARTMENT OF CORRECTIONS
Medical Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Clothing:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	6.4	6	6	2,598–3,353	223,967	231,830
Staff Psychiatrist	1	1	1	2,598–3,353	36,096	37,884
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	5	5	5	2,245–2,876	163,620	163,620
Supvng Nurse III	1	1	1	1,519–1,846	18,380	19,298
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Nurse-anesthetist	1	1	1	1,311–1,595	19,140	19,140
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Phys Therapist II	1	1	1	1,162–1,412	16,944	16,944
Medical Record Off	1	1	1	1,133–1,377	16,524	16,524
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse III	4.7	5	5	1,133–1,377	79,692	80,376
Sr Medical Tech Asst	3	3	3	1,106–1,344	48,384	48,384
Medical Tech Asst [a]	46.8	44.5	44.5	955–1,162	586,653	601,348
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
X-ray Techn [a c]	1	0.8	0.8	888–1,079	8,795	9,335
Sr Steno	1	1	1	753–955	10,980	11,460
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help—Consultant Services	2.1	1.7	1.7	(50,090)	40,545	40,545
Temporary Help—Sick Leave Relief	1	1.1	1.1	(18,385)	23,648	23,648
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	18,228	19,140
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr [d]	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr [d]	1.1	1	1	1,280–1,412	15,808	16,604
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	2	2	2	1,218–1,344	32,256	32,256
Painter Supvr	1	1	1	1,218–1,344	19,620	19,620
Stationary Engr Supvr	2.3	2	2	1,218–1,344	32,256	32,256
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	5.2	6	6	1,106–1,218	85,904	87,360
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Truck Driver	0.9	1	1	933–1,027	12,324	12,324
Laundry Supvr I	1	1	1	787–955	11,328	11,460
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(19,818)	21,067	21,067
Temporary Help—Stationary Engr	0.1	0.2	0.2	(659)	1,739	1,739
TOTALS	121.5	119.2	119.2	$1,969,032	$2,021,891	$2,055,309
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,008–3,355	40,140	40,140
Sr Psychiatrist	4.7	5	5	2,864–3,354	199,256	201,180
Asst Supt CEA III	1	1	1	3,008–3,347	40,164	40,164
Staff Psychiatrist [e]	5.7	6	6	2,598–3,353	219,727	226,121
Program Administrator	4	4	4	1,635–1,987	95,376	95,376
Psychologist	5	5	5	1,595–1,939	107,261	110,886
Counselor III	1	1	1	1,482–1,803	21,636	21,636
Counselor II	11	11	11	1,344–1,635	212,976	215,328
Supvng Psychiatric Nurse	1	1	1	1,249–1,519	18,228	18,228
Registered Nurse III	4	4	4	1,133–1,377	66,096	66,096
Sr Occupational Therapist	1	1	1	1,106–1,344	16,128	16,128
Occupational Therapist	1	1	1	955–1,162	13,888	13,944
Sr Steno	0.9	1	1	753–955	9,036	9,492
Clk Typist II	2	2	2	605–849	16,977	17,358
Steno	3	3	3	589–830	28,476	28,476
Power Keyboard Typewriter Opr (MTST)	2	2	2	666–810	19,440	19,440
Temporary Help—Consultant Services	0.2	0.2	0.2	(9,187)	8,594	8,594
Temporary Help—Psychiatric Clerical	0.6	0.5	0.5	(4,227)	3,902	3,902
Temporary Help—Fractional Position	–	0.5	0.5	–	19,503	19,503
Counseling Services:						
Counselor III	1	1	1	1,482–1,803	21,636	21,636
Counselor II	1.8	1	1	1,344–1,635	19,620	19,620
Counselor I	1	1	1	1,218–1,482	16,944	17,784
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	1	1	1	978–1,190	14,280	14,280
Records Off I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	5.2	5	5	605–849	40,381	41,950
Clk II	1	1	1	605–734	8,808	8,808
File Clk II	1	1	1	605–734	8,808	8,808
Temporary Help—Group Counseling	0.8	1	1	(6,727)	9,284	9,284
Academic Education:						
Supvr of Educ Programs	1.1	1	1	1,717–2,087	23,944	25,044
Teacher—High School	2.2	2	2	1,106–1,717	41,208	41,208
Teacher—Business Educ	1	1	1	1,106–1,717	20,604	20,604
Teacher—Arts & Crafts	1	1	1	1,106–1,717	20,604	20,604

DEPARTMENT OF CORRECTIONS
Medical Facility—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Vocational Education:						
Instructor—Electronics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Mill & Cabinet Work	1	1	1	1.106–1,717	20,604	20,604
Instructor—Mach Shop Practice	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sheet Metal Work	1	1	1	1,106–1,717	20,604	20,604
Instructor—Landscape Gardening	1	1	1	1,106–1,717	20,604	20,604
Leisure-time Activities:						
Teacher—Recr & Phys Educ	3	3	3	1,106–1,717	53,132	54,492
Recr Therapist	1	1	1	955–1,162	12,596	13,220
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	15,552	16,332
Chaplain—Jewish	0.2	0.2	0.2	1,280–1,557	3,736	3,736
Chaplain—Protestant	1	1	1	1,280–1,557	18,384	18,684
TOTALS	81.4	81.4	81.4	$1,558,403	$1,648,909	$1,670,670
Administration:						
Medical Facility Supt	1	1	1	3,353–3,358	40,188	40,188
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Sr Psychologist	1	1	1	1,758–2,137	25,644	25,644
Acctg Off III	2	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	1	1	1	1,249–1,519	18,228	18,228
Warehouse Mgr II	1	1	1	1,190–1,445	15,112	15,864
Acctg Off II	1	1	1	1,133–1,377	14,223	14,929
Materials & Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Secty I	1.1	1	1	866–1,054	11,892	12,460
Personnel Asst II	1	1	1	845–1,027	10,140	10,656
Materials & Stores Supvr I	1.3	2	2	845–1,027	21,469	22,535
Sr Steno	2	2	2	753–955	20,206	20,667
Personnel Asst I	2	2	2	734–893	19,524	19,980
Acctg Techn [c]	3.6	4	4	734–893	39,162	40,074
Steno	2	2	2	589–830	14,136	14,856
Personnel Asst Trainee	1	1	1	635–772	8,128	8,536
Account Clk II	2	2	2	605–734	15,000	15,736
Reimbursement Services:						
Officer	1	1	1	1,002–1,162	13,944	13,944
Medical Tech Asst	1	1	1	955–1,162	13,944	13,944
Temporary Help—Storekeeper	0.2	0.3	0.3	(3,525)	6,665	6,665
Temporary Help—Ball Park	0.1	0.3	0.3	(1,683)	4,790	4,790
Temporary Help—Farming & Processing	–	0.4	0.4	–	4,700	4,700
TOTALS	28.3	29	29	$371,148	$392,683	$399,984
TOTALS	654	645.1	645.1	$9,500,396	$10,208,579	$10,352,979
TOTALS, MEDICAL FACILITY	692.8	684.1	684.1	$10,025,858	$10,779,031	$10,932,090

[a] 2.9 Positions transferred to San Quentin—0.2 Lt two Off, 0.5 MTA, 0.2 X-ray Techn.
[b] 0.6 Off reclassed to Temp Help.
[c] 0.5 X-ray Techn transferred to Administration and reclassed to 0.5 Acctg Techn.
[d] One Electrician Supvr reclassed to Supvr.
[e] 0.5 Staff Psychiatrist reclassed to Temp Help.

DEPARTMENT OF CORRECTIONS
Men's Colony

Mens Colony						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,758–2,356	$25,644	$26,940
Captain	2	2	2	1,557–1,892	45,408	45,408
Program Supvr III	3	2	2	1,344–1,635	39,240	39,240
Lieutenant [a]	19.7	20	20	1,280–1,557	369,981	371,124
Program Supvr II	3.2	4	4	1,162–1,412	64,776	65,448
Sergeant	41.7	41	41	1,106–1,344	660,416	661,248
Program Supvr I	27.7	30	30	1,054–1,280	449,775	456,582
Officer [a b]	217.2	212	212	1,002–1,162	2,876,436	2,928,691
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1	1	1	589–830	9,492	9,492
Temporary Help—In-service Trng	3.5	6.6	6.6	(52,058)	100,388	100,388
Temporary Help—Military Leave	0.4	1.1	1.1	(6,916)	16,103	16,103
Temporary Help—Escapes & Emergencies	5.6	1.6	1.6	(84,043)	27,137	27,137
Temporary Help—National Guard	0.1	0.1	0.1	(1,482)	1,312	1,312
Temporary Help—Sick Leave Relief	14	9.2	9.2	(209,903)	190,990	190,990
Temporary Help—Night Shift Differential	–	–	–	(59,361)	70,532	70,532
Temporary Help—Fractional Position [b]	–	0.8	0.8	–	9,619	9,619
TOTALS	343.1	335.4	335.4	$4,551,604	$4,985,845	$5,048,850

DEPARTMENT OF CORRECTIONS
Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Baking	1	1	1	1,106–1,717	18,996	19,620
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	8.8	9	9	866–1,054	107,964	110,184
Temporary Help—In-service Trng	–	0.3	0.3	(519)	4,143	4,143
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	11,151	11,691
Medical-Dental Services:						
Chief Medical Off	0.9	1	1	3,008–3,355	36,096	37,884
Physician & Surgeon II	3.7	4	4	2,598–3,353	151,656	157,704
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3.5	3.5	2,245–2,876	105,184	108,704
Pharmacist II	1	1	1	1,635–1,803	20,862	21,636
Nurse-anesthetist	0.2	1	1	1,311–1,595	16,660	17,488
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	0.9	1	1	1,162–1,412	16,944	16,944
Surgical Nurse II	1	1	1	1,133–1,377	16,392	16,524
Registered Nurse III	3	3	3	1,133–1,377	49,572	49,572
Sr Medical Tech Asst	3.8	4	4	1,106–1,344	63,620	64,384
Lab Techn	1	1	1	1,027–1,249	14,988	14,988
Registered Nurse II	0.8	1	1	1,027–1,249	13,164	13,824
Medical Tech Asst	7.1	7	7	955–1,162	95,453	96,052
Officer	8	8	8	1,002–1,162	110,204	110,828
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Sr Steno	1.8	1	1	753–955	10,040	10,530
Dental Asst	0.7	1	1	666–810	8,196	8,604
Temporary Help—Premium Medical	–	–	–	(10,456)	7,609	7,609
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	18,228	19,140
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr	0.8	1	1	1,280–1,482	15,360	16,128
Fire Chief	1	1	1	1,218–1,482	16,740	17,574
Electrician Supvr	1.9	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	2	2	2	1,280–1,412	33,888	33,888
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Stationary Engr Supvr	3	3	3	1,218–1,344	48,384	48,384
Water & Sewage Plant Supvr	2	2	2	1,162–1,280	30,720	30,720
Maint Mechanic	0.8	1	1	1,162–1,280	14,504	15,236
Locksmith	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	5.6	6	6	1,106–1,218	85,232	86,968
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Officer	2	2	2	1,002–1,162	27,888	27,888
Materials & Stores Supvr I	0.5	1	1	845–1,027	10,269	10,791
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(13,107)	13,440	13,440
TOTALS	83.1	86.6	86.6	$1,370,532	$1,466,499	$1,492,022
Treatment:						
Psychiatric Services:						
Asst Supt	0.5	1	1	3,157–3,356	37,884	40,272
Chief Psychiatrist	0.7	1	1	3,008–3,355	40,140	40,140
Sr Psychiatrist	2.1	4	4	2,864–3,354	148,320	152,664
Staff Psychiatrist	3.1	3	3	2,598–3,353	105,603	110,877
Psychologist	1.6	2	2	1,595–1,939	38,912	40,848
Psychologist	5	4	4	1,595–1,939	93,072	93,072
Counselor III	1.1	1	1	1,482–1,803	21,636	21,636
Counselor II	7.4	8	8	1,344–1,635	153,410	154,774
Supvng Psychiatric Nurse	0.9	1	1	1,249–1,519	18,228	18,228
Counselor I	2	2	2	1,218–1,482	35,568	35,568
Registered Nurse III	1	1	1	1,133–1,377	15,852	16,404
Sr Medical Tech Asst	0.8	1	1	1,106–1,344	16,128	16,128
Sr Occupational Therapist	0.9	1	1	1,106–1,344	14,802	15,552
Medical Tech Asst [c]	21.2	22	22	955–1,162	287,681	295,898
Officer	10.9	11	11	1,002–1,162	148,704	152,264
Sr Steno	1.9	2	2	753–955	21,115	21,870
Clk Typist II	1.2	1	1	605–849	9,264	9,264
Steno [a]	6.6	6.5	6.5	589–830	53,954	56,510
Temporary Help—Fractional Position [c]	–	0.4	0.4	–	4,584	4,584
Counseling Services:						
C.E.A. I	1.9	1	1	1,758–2,356	25,032	26,292
Program Administrator	3.8	4	4	1,635–1,987	91,152	92,136
Counselor III	1	1	1	1,482–1,803	21,636	21,636
Counselor II	3.7	3	3	1,344–1,635	58,158	58,860
Counselor I	9.7	6	6	1,218–1,482	105,796	106,634
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	1	1	1	978–1,190	14,280	14,280
Records Off I	1.5	2	2	845–1,027	23,844	24,384
Sr Clk Typist	1.5	1	1	734–933	10,716	10,716
Clk Typist II	16.3	15	15	605–849	128,301	131,472
Steno	1.9	2	2	589–830	17,148	17,978

DEPARTMENT OF CORRECTIONS
Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
File Clk II	1	1	1	605–734	8,808	8,808
Temporary Help—Group Counseling	–	0.4	0.4	–	6,078	6,078
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	22,704	22,704
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Officer	1	1	1	1,002–1,162	13,944	13,944
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Industrial Arts [a]	0.8	1	1	1,106–1,717	15,488	16,264
Instructor—Auto Mechanics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Electronics	1	1	1	1,106–1,717	20,604	20,604
Instructor—Dry Cleaning	1	1	1	1,106–1,717	20,604	20,604
Instructor—Upholstering	1	1	1	1,106–1,717	20,604	20,604
Instructor—Furniture Ref and Rep	1	1	1	1,106–1,717	20,604	20,604
Instructor—Machine Shop	1	1	1	1,106–1,717	20,604	20,604
Instructor—Welding	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sheet Metal	1	1	1	1,106–1,717	20,604	20,604
Instructor—Shoemaking	0.5	1	1	1,106–1,717	20,604	20,604
Instructor—Landscape Gardening	1.8	1	1	1,106–1,717	20,604	20,604
Instructor—Mechanical Drawing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Sewing Machine Repair	1	1	1	1,106–1,717	20,604	20,604
Teacher Sabbatical Leave	–	–	–	(9,127)	–	–
Leisure-time Activities:						
Teacher—Recr and Phys Educ	2	2	2	1,106–1,717	41,208	41,208
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
Temporary Help—Jewish Chaplain [d]	–	0.2	0.2	–	3,072	3,226
TOTALS	135.3	133.5	133.5	$2,105,415	$2,238,894	$2,279,845
Inmate Employment:						
Work Projects-cooperating Agencies:						
Camp Operation:						
Sergeant	1	1	1	1,106–1,344	16,128	16,128
Temporary Help—Camp Operations	–	0.2	0.2	–	3,190	3,190
Temporary Help—Emergency Fire Suppression	0.8	–	–	(12,158)	–	–
TOTALS	1.8	1.2	1.2	$26,774	$19,318	19,318
Administration:						
Warden	1	1	1	2,356–2,856	34,272	34,272
C.E.A. I	–	1	1	1,758–2,356	22,615	23,749
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Procurement & Services Off II	0.9	1	1	1,249–1,519	17,488	18,228
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	3	3	3	978–1,190	41,562	42,213
Secty I	1	1	1	866–1,054	12,648	12,648
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	2	2	2	753–955	21,960	21,960
Personnel Asst I	2	2	2	734–893	19,604	20,592
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	3	3	3	734–893	31,269	31,752
Steno	1	1	1	589–830	9,492	9,492
Clk Typist II	1	1	1	605–849	7,260	7,620
Account Clk II	4	4	4	605–734	33,293	34,076
TOTALS	25.9	27	27	$335,705	$361,911	$367,050
TOTALS, MEN'S COLONY	589.2	583.7	583.7	$8,390,030	$9,072,467	$9,207,085

[a] 4.7 positions transferred to San Quentin—one Lt., 2.2 Off, 0.5 Steno, one Instr-Industrial Arts.
[b] 0.8 Off reclassed to Temporary Help.
[c] 0.4 MTA reclassed to Temporary Help.
[d] 0.2 Chaplain—Jewish reclassed to Temporary Help.

DEPARTMENT OF CORRECTIONS
State Prison at San Quentin

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
State Prison At San Quentin						
Institution Program:						
Security:				SALARY RANGE		
Staff Psychiatrist	0.5	0.5	0.5	$2,598–3,353	$18,942	$19,896
C.E.A. I	1	1	1	1,758–2,356	23,748	24,930
Program Administrator	1.5	1	1	1,635–1,987	23,844	23,844
Captain	2	1	1	1,557–1,892	22,704	22,704
Lieutenant	19.2	21.6	21.6	1,280–1,557	390,196	394,223
Counselor I	3.7	4	4	1,218–1,482	66,184	67,736
Sergeant [a]	62.2	65.6	65.6	1,106–1,344	1,034,700	1,049,193
Officer [b]	335.8	356.9	356.9	1,002–1,162	4,761,171	4,884,328
Clk II	4	4	4	605–734	34,075	34,450
Temporary Help—In-Service Training	4.2	4.1	4.1	(63,611)	69,337	69,337
Temporary Help—Military Leave	0.6	1.2	1.2	(9,129)	21,654	21,654
Temporary Help—Escapes and Emergencies	26.6	3	3	(400,470)	90,396	90,396
Temporary Help—Sick Leave	22.7	13.6	13.6	(341,552)	290,899	290,899
Temporary Help—Trial of Inmates	6.1	1.5	1.5	(91,798)	27,572	27,572
Temporary Help—Adult Authority	2	1	1	(31,198)	21,758	21,758
Temporary Help—Custody	–	0.2	0.2	–	19,487	19,487
Temporary Help—Night Shift Differential	–	–	–	–	76,007	76,007
TOTALS	492.1	480.2	480.2	$6,390,749	$6,992,674	$7,138,414
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,106–1,717	20,604	20,604
Instructor—Meat Cutting	1	1	1	1,106–1,717	19,784	20,604
Food Mgr	1	1	1	1,344–1,635	18,684	19,620
Supvng Cook II	2	2	2	1,002–1,218	29,232	29,232
Supvng Cook I	8.1	8	8	866–1,054	92,177	95,319
Temporary Help—In-Service Trng	0.2	0.2	0.2	(3,185)	3,616	3,616
Clothing:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Officer	1	1	1	1,002–1,162	13,272	13,944
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,140	40,140
Physician & Surgeon II	6.2	6.5	6.5	2,598–3,353	240,970	249,924
Dentist III	0.7	1	1	2,356–2,877	34,512	34,512
Dentist II	3	3	3	2,245–2,876	98,172	98,172
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Nurse-anesthetist	0.8	1	1	1,311–1,595	15,732	16,524
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	0.8	1	1	1,162–1,412	13,944	14,616
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse III	5.7	6	6	1,133–1,377	95,776	96,900
Sr Medical Tech Asst	6	7.4	7.4	1,106–1,344	115,349	116,290
Sergeant	1	1	1	1,106–1,344	16,128	16,128
Lab Techn	0.9	1	1	1,027–1,249	13,326	13,995
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Registered Nurse I	1	1	1	955–1,162	12,388	13,012
Medical Tech Asst	22.5	23.2	23.2	955–1,162	308,693	313,629
Officer	11.3	12	12	1,002–1,162	160,376	163,628
Sr X-ray Techn	1	1	1	933–1,133	13,596	13,596
Sr Steno	0.9	1	1	753–955	10,400	10,935
Temporary Help—Overtime	–	–	–	–	8,371	8,371
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr of Building Trades	1.1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	1.9	2	2	1,280–1,412	32,304	33,072
Plumber Supvr	1	1	1	1,280–1,412	16,944	16,944
Equip Maint Supvr	1	1	1	1,249–1,377	16,524	16,524
Carpenter Supvr	4.3	5	5	1,218–1,344	77,034	79,296
Painter Supvr	2	2	2	1,218–1,344	32,256	32,256
Stationary Engr Supvr	3	3	3	1,218–1,344	48,384	48,384
Sergeant	2	2	2	1,106–1,344	32,256	32,256
Supvng Groundskeeper II	1	1	1	1,079–1,311	13,944	14,616
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Heavy Equipt Mechanic	1	1	1	1,133–1,249	14,339	14,988
Maintenance Mechanic [c]	–	3	3	1,162–1,280	41,832	43,794
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Laundry Supvr II	1	1	1	955–1,162	13,944	13,944
Officer	5	5	5	1,002–1,162	69,720	69,720
Temporary Help—Firefighters	0.8	0.8	0.8	(12,539)	14,876	14,876
Temporary Help—Laundry	0.1	0.2	0.2	(1,803)	4,439	4,439
TOTALS	112.3	120.3	120.3	$1,776,489	$2,014,130	$2,048,512
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,008–3,355	40,152	40,152
Staff Psychiatrist	3	2	2	2,598–3,353	73,980	77,676
Sr Psychologist	–	0.5	0.5	–	10,860	10,860
Psychologist	2	2.4	2.4	1,595–1,939	51,038	52,436
Counselor II	3	3	3	1,344–1,635	58,704	58,860

DEPARTMENT OF CORRECTIONS
State Prison at San Quentin—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Counselor I	1	1	1	1,218–1,482	17,504	17,784
Supvng Clk I	0.4	1	1	787–955	9,444	9,912
Clk Typist II	3	3	3	605–849	26,098	26,710
Steno	2.3	2	2	589–830	18,420	18,870
Temporary Help—Psychiatric Services	1.3	0.7	0.7	(19,914)	26,290	26,290
Counseling Services:						
Administrator	1	1	1	1,758–2,137	25,644	25,644
Counselor III	1.8	2	2	1,482–1,803	39,420	40,320
Counselor II	3.4	3	3	1,344–1,635	58,548	58,860
Counselor I	23.6	19	19	1,218–1,482	319,428	327,302
Records Off III	1	1	1	1,133–1,377	16,524	16,524
Records Off II	1.8	1	1	978–1,190	14,280	14,280
Officer	4.3	3	3	1,002–1,162	40,384	41,720
Records Off I	2	3	3	845–1,027	32,529	33,636
Sr Clk	2	2	2	734–893	21,432	21,432
Sr Steno	0.5	1	1	700–888	8,400	8,808
Clk Typist II	16.1	18	18	605–849	145,205	150,652
Steno	3.1	3	3	589–830	28,476	28,476
Clk II	2.8	2	2	605–734	15,456	16,224
Clk I	1.2	3	3	522–635	19,604	20,599
Temporary Help—Clerical	–	–	–	(306)	1,398	1,398
Academic Education:						
Supvr of Educ Program	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	20,440	21,464
Supvng Librarian	0.8	1	1	1,412–1,717	16,944	17,784
Librarian	1	1	1	1,106–1,344	15,424	16,128
Officer	2	1	1	1,002–1,162	13,944	13,944
Temporary Help—Sabbatical Leave	–	–	–	(726)	–	–
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Industrial Arts	2	2	2	1,106–1,717	41,208	41,208
Instructor—Book Binding	0.4	1	1	1,106–1,717	20,604	20,604
Instructor—Electronics	1	1	1	1,106–1,717	17,084	17,934
Instructor—Dry Cleaning	1	1	1	1,106–1,717	19,620	19,620
Instructor—Painting	1	1	1	1,106–1,717	20,604	20,604
Instructor—Printing	1	1	1	1,106–1,717	20,604	20,604
Instructor—Off-Set Printing	0.6	1	1	1,106–1,717	15,744	16,536
Instructor—Plumbing	1	1	1	1,106–1,717	17,084	17,934
Instructor—Machine Shop	1	1	1	1,106–1,717	20,604	20,604
Instructor—Welding	1	1	1	1,106–1,717	17,714	18,609
Instructor—Sheet Metal	1	1	1	1,106–1,717	17,644	18,534
Instructor—Shoe Making	1	1	1	1,106–1,717	20,604	20,604
Instructor—Landscape Gardening	1	1	1	1,106–1,717	20,358	20,604
Instructor—Vocational Nurse	1.9	2	2	1,106–1,717	37,004	37,828
Instructor—Typewriter Repair	1	1	1	1,106–1,717	20,604	20,604
Temporary Help—Sabbatical Leave	–	–	–	(5,910)	–	–
Leisure-time Activities:						
Teacher—Recr and Phys Educ	2	2	2	1,106–1,717	36,156	36,936
Religion:						
Chaplain—Catholic	1	2	2	1,280–1,557	34,044	34,812
Chaplain—Jewish	0.1	0.3	0.3	1,280–1,557	4,604	4,834
Chaplain—Protestant	1.8	2	2	1,280–1,557	34,684	35,492
TOTALS	109.2	107.9	107.9	$1,572,525	$1,670,290	$1,706,998
Short-term Treatment:						
Institution Services:						
Parole Agent III	0.5	1	1	$1,482–1,803	$21,636	$21,636
Parole Agent I	2	4	4	1,218–1,482	64,800	66,288
Officer	1	1	1	1,002–1,162	13,944	13,944
Records Off I	1	1	1	845–1,027	11,556	12,128
Clerk Typist II	–	2	2	605–849	15,984	16,800
TOTALS	4.5	9	9	$63,559	$127,920	$130,796
Administration:						
Warden	1	1	1	$2,474–2,796	$33,000	$33,552
C.E.A. I	1	1	1	1,758–2,356	21,636	22,704
Business Mgr	1.1	1	1	1,846–2,245	29,688	29,688
Program Administrator	1	1	1	1,635–1,987	19,620	20,601
Acctg Off III	1	1	1	1,377–1,674	16,524	17,340
Procurement & Services Off II	1	1	1	1,249–1,519	15,670	16,458
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Acctg Off II	1.1	1	1	1,133–1,377	14,166	14,870
Materials & Stores Supvr II	3	3	3	978–1,190	42,840	42,840
Officer	3	3	3	1,002–1,162	39,036	41,004
Business Service Asst	1	1	1	933–1,133	11,196	11,736
Secty I	1	1	1	866–1,054	12,648	12,648
Personnel Asst II	1	1	1	845–1,027	11,085	11,640
Accountant I	2	2	2	845–1,027	22,239	22,980
Sr Steno	1	1	1	753–955	10,360	10,890
Sr Clk Typist	3.4	2	2	734–933	20,904	21,432
Personnel Asst I	3	3	3	734–893	29,624	30,696
Acctg Techn	3	2	2	734–893	21,432	21,432
Clk Typist II	6.4	2	2	605–849	16,565	17,174

DEPARTMENT OF CORRECTIONS
State Prison at San Quentin—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	2.1	1	1	589–830	9,492	9,492
Bookkeeping Mach Opr II	1.1	1	1	666–810	9,606	9,720
Bookkeeping Mach Opr I	1	1	1	605–734	7,440	7,806
TOTALS	40.2	32	32	$493,055	$432,111	$444,043
TOTALS, STATE PRISON AT SAN QUENTIN	758.3	749.4	749.4	$10,296,377	$11,237,125	$11,468,763

[a] 1.3 Sergeant transferred from CRC.
0.2 Lieutenant transferred from CMF/Reclassed to Sergeant.
0.1 Lieutenant transferred from CRC/Reclassed to Sergeant.
[b] 0.2 Lieutenant transferred from CMC/Reclassed to Officer.
9.2 Officer transferred from CIM.
4.4 Officer transferred from CRC.
2.2 Officer transferred from CMC.
Two Officer transferred from CMF.
[c] One Vocational Arts Instr transferred from CMC/Reclassed to Maintenance Mechanic.
0.8 Lieutenant transferred from CMC/Reclassed to Maintenance Mechanic.
0.5 Steno transferred from CMC/Reclassed to Maintenance Mechanic.
0.5 MTA transferred from CMF/Reclassed to Maintenance Mechanic.
0.2 X-Ray Tech transferred from CMF/Reclassed to Maintenance Mechanic.

DEPARTMENT OF CORRECTIONS
Institution For Women

Institution For Women						
Reception And Diagnosis Program:				SALARY RANGE		
Program Administrator	1	1	1	$1,635–1,987	$23,268	$23,844
Counselor II	1	1	1	1,344–1,635	19,620	19,620
Counselor I	2.8	3	3	1,218–1,482	49,080	50,652
Records Off III	1	1	1	1,133–1,377	14,444	15,171
Records Off I	1	1	1	845–1,027	10,356	10,860
Sr Clk Typist	2	2	2	734–933	19,524	19,968
Clk Typist II	2.8	3	3	605–849	25,788	26,148
TOTALS	11.6	12	12	$143,663	$162,080	$166,263
Institution Program:						
Security:						
C.E.A. I	1.8	2	2	1,758–2,356	46,380	48,708
Captain	0.8	1	1	1,557–1,892	18,996	19,948
Lieutenant [a]	9.6	11	11	1,280–1,557	181,731	187,632
Program Supvr II	0.4	1	1	1,162–1,412	14,678	15,424
Sergeant [b]	17.9	21	21	1,106–1,344	300,652	311,744
Program Supvr I	8.2	18.4	18.4	1,054–1,280	253,517	262,618
Officer	125.1	119.1	119.1	1,002–1,162	1,533,438	1,597,076
Sr Clk Typist	–	1	1	683–866	8,808	9,264
Security Guard	0.6	0.6	0.6	635–772	5,444	5,558
Clk Typist II	1.9	1	1	562–753	8,808	8,808
Clk II	1	1	1	605–734	7,620	7,992
Temporary Help—In-service Training	2.5	1.4	1.4	(37,175)	25,537	25,537
Temporary Help—Escapes and Emergencies	3.8	0.2	0.2	(59,695)	3,504	3,504
Temporary Help—Sick Leave	9.8	3.2	3.2	(146,693)	65,980	65,980
Temporary Help—Night Shift Differential	–	–	–	(5,158)	28,353	28,353
Temporary Help—Custodial Overtime	–	–	–	–	7,900	7,900
TOTALS	183.4	181.9	181.9	$2,336,657	$2,511,346	$2,606,046
Inmate Support:						
Feeding:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	9.2	9	9	866–1,054	104,119	106,816
Clothing:						
Materials & Stores Supvr II	0.7	1	1	978–1,190	11,883	12,480
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	36,096	37,884
Physician & Surgeon II	0.6	2	2	2,598–3,353	62,352	65,448
Dentist II	1.9	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	2	2	2	1,162–1,412	33,888	33,888
Surgical Nurse II	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse III	4.9	5	5	1,133–1,377	78,404	79,848
Registered Nurse II	–	1	1	1,027–1,249	12,324	13,552
Registered Nurse I	5.5	6	6	955–1,162	78,029	79,320
X-ray Techn	0.9	1	1	888–1,079	12,226	12,844
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.5	1	1	605–849	9,264	9,264
Housekeeping And Maintenance:						
Chief II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Painter Supvr	1	1	1	1,218–1,344	16,128	16,128
Stationary Engr Supvr	2	2	2	1,218–1,344	32,256	32,256

DEPARTMENT OF CORRECTIONS
Institution For Women—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Water & Sewage Plant Supvr	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	3	3	3	1,106–1,218	43,848	43,848
Locksmith	–	0.5	0.5	1,106–1,218	6,636	6,972
Electronics Techn	1	1	1	1,002–1,218	14,448	14,616
Supvng Groundskeeper I	1	1	1	978–1,190	14,196	14,280
Laundry Supvr II	0.7	1	1	955–1,162	13,944	13,944
Automobile Mechanic	1	1	1	1,054–1,162	13,608	13,944
Officer	2	1.5	1.5	1,002–1,162	20,528	20,847
Boiler Room Tender	4.3	4	4	1,002–1,106	51,476	52,464
Building Maint Worker	1	1	1	933–1,027	12,324	12,324
Clk Typist II	1	1	1	605–849	8,808	8,808
Temporary Help—Institution Firefighters	0.7	0.8	0.8	(9,804)	10,088	10,088
TOTALS	61.9	65.8	65.8	$926,315	$1,025,613	$1,040,603
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2.6	1	1	3,008–3,355	40,152	40,152
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Psychologist	0.8	1	1	1,595–1,939	19,140	20,097
Counselor II	1	1	1	1,344–1,635	16,128	16,944
Supvng Psychiatric Nurse	1	1	1	1,249–1,519	18,228	18,228
Registered Nurse II	5	5	5	1,027–1,249	71,562	72,897
Occupational Therapist	–	1	1	955–1,162	11,742	12,336
Officer	2.9	2	2	1,002–1,162	26,436	27,060
Sr Clk Typist	1.5	1	1	734–933	10,496	10,716
Counseling Services:						
Counselor III	0.8	1	1	1,482–1,803	20,604	21,636
Counselor II	0.8	1	1	1,344–1,635	16,536	17,364
Counselor I	5.6	8	8	1,218–1,482	132,768	135,000
Records Off III	1	1	1	1,133–1,377	14,575	15,298
Records Off II	0.7	1	1	978–1,190	11,736	12,324
Sr Clk Typist	1	1	1	734–933	8,808	9,248
Clk Typist II [c]	5.8	5	5	605–849	39,509	41,465
Temporary Help—Group Counseling	–	0.1	0.1	–	1,040	1,040
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	25,044	25,044
Teacher—Arts and Crafts	0.9	1	1	1,106–1,717	13,272	13,944
Steno	1	1	1	589–830	8,712	9,150
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Cosmetology	2	2	2	1,106–1,717	37,968	38,838
Instructor—Electrical Work	1	1	1	1,106–1,717	16,264	17,084
Instructor—Garment Making	0.7	1	1	1,106–1,717	13,272	13,944
Instructor—Janitorial Service	1	1	1	1,106–1,717	20,604	20,604
Instructor—Voc Nursing	1.8	1	1	1,106–1,717	18,234	19,152
Leisure-time Activities:						
Teacher—Recr and Phys Education	0.9	1	1	1,106–1,717	15,872	16,672
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
TOTALS	44.8	45.1	45.1	$711,203	$712,618	$730,153
Administration:						
Supt	0.8	1	1	2,137–2,598	30,184	31,176
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Acctg Off II	1	1	1	1,133–1,377	15,112	15,864
Procurement & Services Off I	1	1	1	1,133–1,377	16,524	16,524
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Secty I	1	1	1	866–1,054	11,240	11,789
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	0.9	1	1	845–1,027	11,789	12,199
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.9	1	1	753–955	9,765	10,240
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	1	1	1	734–893	9,226	9,682
Sr Account Clk	1.4	2	2	734–893	18,918	19,876
Clk II	0.5	0.7	0.7	605–734	5,529	5,809
Bookkeeping Mach Opr I	0.9	1	1	605–734	7,806	8,196
Temporary Help—Business Services	0.5	0.2	0.2	(7,844)	2,473	2,473
TOTALS	14.9	15.9	15.9	$185,131	$210,362	$215,624
TOTALS	305	308.7	308.7	$4,159,306	$4,459,939	$4,592,426
TOTALS, INSTITUTION FOR WOMEN	316.6	320.7	320.7	$4,302,969	$4,622,019	$4,758,689

[a] 0.2 Lt. transfer from CCI.
[b] 0.6 Sgt. transfer from CCI.
[c] One Clk Typist II transfer to Parole Division.

DEPARTMENT OF CORRECTIONS
Rehabilitation Center

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Rehabilitation Center						
Men's Unit						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,758–2,356	$26,926	$28,287
Captain	1.1	1	1	1,557–1,892	22,704	22,704
Lieutenant [a]	17.3	16	16	1,280–1,557	289,179	292,868
Sergeant [a]	27.7	27.7	27.7	1,106–1,344	440,144	444,781
Officer [a]	182.1	173	173	1,002–1,162	2,339,716	2,388,200
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Temporary Help—In-Service Trng	2.4	3.3	3.3	(35,596)	60,326	60,326
Temporary Help—Escapes and Emergencies	8	1.1	1.1	(119,266)	14,784	14,784
Temporary Help—Sick Leave	10.4	4.3	4.3	(155,597)	80,534	80,534
Temporary Help—Military Leave	0.3	0.4	0.4	(3,014)	4,497	4,497
Temporary Help—Night Shift Differential	–	–	–	–	75,567	75,567
TOTALS	252.2	229.8	229.8	$3,363,413	$3,376,073	$3,434,244
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,106–1,717	20,604	20,604
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	13,944	14,616
Supvng Cook I	8	8	8	866–1,054	97,425	98,589
Temporary Help—In-Service Trng	0.1	0.2	0.2	(918)	1,573	1,573
Temporary Help—Fractional Position	–	0.2	0.2	–	2,405	2,405
Clothing:						
Materials & Stores Supvr II	1.9	2	2	978–1,190	26,706	28,047
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	1.9	2	2	2,598–3,353	73,980	77,676
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3	3	2,245–2,876	99,816	99,816
Pharmacist II	1	1	1	1,635–1,803	21,636	21,636
Instructor—Radiologic Technology	1	1	1	1,106–1,717	20,358	20,604
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	3	3	3	1,133–1,377	47,065	48,222
Sr Medical Tech Asst	1.3	2	2	1,106–1,344	30,564	31,292
Registered Nurse II	1	1	1	1,027–1,249	14,460	15,177
Medical Tech Asst	6.7	6	6	955–1,162	83,664	83,664
Officer	5	5	5	1,002–1,162	69,096	70,336
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	8,884	9,340
Steno	1	1	1	589–830	9,492	9,492
Temporary Help—Premium Medical	–	–	–	(152)	695	695
Temporary Help—Fractional Position	–	0.2	0.2	–	2,465	2,465
Housekeeping And Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,218–1,482	17,784	17,784
Electrician Supvr	2	2	2	1,280–1,412	33,888	33,888
Plumber Supvr	2	2	2	1,280–1,412	33,276	33,888
Carpenter Supvr	2	2	2	1,218–1,344	32,064	32,256
Painter Supvr	0.8	1	1	1,218–1,344	14,616	15,360
Stationary Engr Supvr	5.9	6	6	1,218–1,344	95,876	96,640
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Laundry Supvr II	0.4	1	1	955–1,162	13,944	13,944
Automobile Mechanic	0.8	1	1	1,054–1,162	13,220	13,888
Officer	3.6	3	3	1,002–1,162	41,832	41,832
Stock Clk	0.8	1	1	700–849	8,400	8,820
Clk Typist II	–	0.6	0.6	605–849	6,661	6,661
Temporary Help—Institution Firefighters	0.8	0.8	0.8	(12,485)	10,109	10,109
TOTALS	68	70	70	$1,117,703	$1,180,246	$1,195,063
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,008–3,355	40,140	40,140
Psychologist	1.8	2	2	1,595–1,939	43,040	44,028
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Counseling Services:						
C.E.A. I	1	1	1	1,758–2,356	26,926	28,287
Parole Administrator II	0.8	1	1	1,846–2,245	26,940	26,940
Program Administrator	4	7	7	1,635–1,987	151,713	156,299

DEPARTMENT OF CORRECTIONS
Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Counselor III	6	6	6	1,482–1,803	129,816	129,816
Counselor II	7	7	7	1,344–1,635	135,084	135,954
Counselor I [b]	29.4	29	29	1,218–1,482	492,010	504,854
Records Off III	1.8	2	2	1,133–1,377	31,760	32,520
Records Off II	0.7	1	1	978–1,190	11,736	12,324
Records Off I	1.9	2	2	845–1,027	21,903	22,993
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.9	3	3	734–933	30,108	30,703
Steno	1.7	3	3	589–830	21,378	22,472
Clk Typist II	18.9	21.5	21.5	562–753	173,778	179,580
Clk II	1	1	1	605–734	8,808	8,808
Academic Education:						
Supvr of Educ Programs	1	1	1	1,717–2,087	24,944	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	22,704	22,704
Teacher—High School	3	3	3	1,106–1,717	55,398	56,160
Teacher—Elementary	5.7	6	6	1,106–1,717	106,412	108,646
Teacher—Business Educ	1	1	1	1,106–1,717	20,604	20,604
Sr Clk Typist	1	1	1	734–933	9,759	10,232
Vocational Education:						
Voc Testing & Counseling Supvr	1	1	1	1,595–1,939	23,268	23,268
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Instructor—Industrial Arts	0.9	1	1	1,106–1,717	16,064	16,876
Instructor—Auto Mechanics	1	1	1	1,106–1,717	19,386	20,358
Instructor—Janitorial Service	0.7	1	1	1,106–1,717	15,552	16,332
Instructor—Merchandising	1	1	1	1,106–1,717	20,604	20,604
Instructor—Dry Cleaning	1	1	1	1,106–1,717	17,574	18,459
Instructor—Household Appliance Repair	1	1	1	1,106–1,717	16,876	17,714
Instructor—Upholstering	1	1	1	1,106–1,717	20,604	20,604
Instructor—Mechanical Drawing	1	1	1	1,106–1,717	20,604	20,604
Psychometrist	1	1	1	1,079–1,311	13,881	14,575
Leisure-time Activities:						
Teacher—Recr. and Phys. Educ	1	1	1	1,106–1,717	16,128	16,944
Officer	1	1	1	1,002–1,162	13,272	13,944
Religion:						
Chaplain—Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain—Protestant	1	1	1	1,280–1,557	18,684	18,684
TOTALS	108.2	117.5	117.5	$1,614,215	$1,880,542	$1,921,158
Administration:						
Supt III	1	1	1	2,356–2,794	34,361	35,204
C.E.A. II	1.7	1	1	1,939–2,598	30,911	32,454
Business Mgr	1	1	1	1,846–2,245	24,228	25,440
Program Administrator	1	1	1	1,635–1,987	19,620	20,604
Acctg Off III	1	1	1	1,377–1,674	18,154	19,064
Assoc Research Analyst	2	2	2	1,377–1,674	40,176	40,176
Parole Agent II	1	1	1	1,344–1,635	18,234	19,152
Procurement & Services Off II	1	1	1	1,249–1,519	18,006	18,228
Acctg Off II	0.8	1	1	1,133–1,377	14,166	14,870
Warehouse Mgr I	0.9	1	1	1,079–1,311	15,670	15,732
Materials & Stores Supvr II	1	1	1	978–1,190	12,428	13,056
Tab Operations Supvr I	1	1	1	888–1,079	12,948	12,948
Secty I	1	1	1	866–1,054	12,648	12,648
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1.7	2	2	845–1,027	21,197	22,257
Accountant I	1	1	1	845–1,027	10,140	10,656
Sr Clk Typist	2.1	3	3	734–933	29,265	30,196
Personnel Asst I	1.1	2	2	734–893	19,456	19,904
Acctg Techn	1.2	1	1	734–893	9,378	9,837
Tab Mach Opr	0.9	1	1	683–830	8,400	8,820
Personnel Asst Trainee	1.8	1	1	635–772	9,150	9,264
Clk Typist II [c]	4.1	4	4	562–753	29,817	31,680
Clk II	1	1	1	605–734	8,808	8,808
Bookkeeping Mach Opr I	0.8	1	1	605–734	7,775	8,162
Account Clk II	3	3	3	605–734	24,065	25,268
Temporary Help—Research Consultant	0.5	0.5	0.5	(7,212)	7,573	7,573
TOTALS	34.6	35.5	35.5	$508,417	$468,898	$484,325
TOTALS, MEN'S UNIT	463	452.8	452.8	$6,603,748	$6,905,759	$7,034,790
Women's Unit:						
Institution Program:						
Security:						
Captain	0.9	1	1	1,557–1,892	20,948	21,992
Lieutenant	3.8	4	4	1,280–1,557	64,052	67,240
Sgt [a]	7.4	7.5	7.5	1,106–1,344	108,498	112,620
Program Supvr I	2	3	3	1,054–1,280	41,654	43,136

DEPARTMENT OF CORRECTIONS
Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Officer [a]	55.4	55	55	1,002–1,162	708,165	736,145
Temporary Help—In-Service Tring	0.8	0.3	0.3	(12,091)	5,148	5,148
Temporary Help—Escapes and Emergencies	1	0.4	0.4	(14,892)	7,436	7,436
Temporary Help—Sick Leave	4	1.2	1.2	(60,681)	22,308	22,308
Temporary Help—Military Leave	–	0.3	0.3	–	5,577	5,577
Temporary Help—Night Shift Differential	–	0.2	0.2	–	26,623	26,623
Temporary Help—Fractional Position	–	0.1	0.1	–	1,265	1,265
TOTALS	75.3	73	73	$967,828	$1,011,674	$1,049,490
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	2.7	2.7	866–1,054	31,492	32,554
Temporary Help—In-Service Trng	–	0.1	0.1	(386)	397	397
Temporary Help—Fractional Position	–	0.3	0.3	–	3,108	3,108
Clothing:						
Materials & Stores Supvr II	0.5	1	1	978–1,190	11,834	12,428
Medical-Dental Services:						
Physician & Surgeon II	–	1	1	2,598–3,353	31,176	32,724
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Registered Nurse III	2.9	3	3	1,133–1,377	48,342	49,176
Lab Technologist	0.8	1	1	1,106–1,280	15,360	15,360
Dental Lab Techn	1	1	1	1,027–1,249	14,988	14,988
Registered Nurse II	1	0.2	0.2	1,027–1,249	2,998	2,998
Clk Typist II	1	1	1	605–849	7,775	8,162
Temporary Help—Premium Medical	–	0.1	0.1	–	1,775	1,775
Temporary Help—Fractional Position	–	0.8	0.8	–	11,990	11,990
Housekeeping And Maintenance:						
Carpenter II	0.8	1	1	1,162–1,280	14,056	14,740
Painter II	2	2	2	1,162–1,280	29,976	30,720
Stationary Engr II	2	2	2	1,162–1,280	29,976	30,720
Officer	1	1	1	1,002–1,162	13,944	13,944
Clk Typist II	–	0.4	0.4	605–849	2,904	2,799
TOTALS	18	20.6	20.6	$295,873	$319,431	$325,923
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.3	1	1	2,598–3,353	37,437	39,315
Counseling Services:						
C.E.A. I	0.8	1	1	1,758–2,356	22,982	24,138
Counselor III	1.3	1	1	1,482–1,803	21,636	21,636
Counselor II	2.4	4	4	1,344–1,635	72,978	75,336
Counselor I [b]	4.2	6	6	1,218–1,482	96,160	99,224
Records Off II	0.9	1	1	978–1,190	12,275	12,896
Sr Steno	1.1	1	1	753–955	10,000	10,485
Sr Clk Typist	1	1	1	734–933	9,568	10,032
Clk Typist II	1.9	2	2	605–849	15,773	16,562
Social Service Asst II	2.3	3	3	683–830	25,268	26,532
Academic Education:						
Teacher—High School	0.7	1	1	1,106–1,717	17,434	18,309
Teacher—Elementary	0.7	1	1	1,106–1,717	16,000	16,128
Vocational Education:						
Instructor—Electronics	0.9	1	1	1,106–1,717	16,064	16,876
Instructor—Janitorial Service	1	1	1	1,106–1,717	20,604	20,604
Instructor—Dry Cleaning	0.9	1	1	1,106–1,717	19,620	20,604
Leisure-time Activities:						
Teacher—Recr. and Phys. Educ	1	1	1	1,106–1,717	16,944	16,944
TOTALS	21.4	27	27	$296,529	$430,743	$445,621
Administration:						
Business Service Off I	5.5	1	1	1,133–1,377	13,596	14,280
TOTALS	5.5	1	1	$14,448	$13,596	$14,280
TOTALS, WOMEN'S UNIT	120.2	121.6	121.6	$1,574,678	$1,775,444	$1,835,314
TOTALS, REHABILITATION CENTER	583.2	574.4	574.4	$8,178,426	$8,681,203	$8,870,104
One-Time Bonus	–	–	–	–	39,600	–
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CORRECTIONS	8,090	8,014	8,014	$114,064,511	$122,893,485	$125,213,253

[a] 0.1 Lt., 1.3 Sgt, 4.4 officers transferred to S.Q.
[b] One Counselor I transfer to CRC-W.
[c] One Clk Typist II transfer to Dept. Admin.

DEPARTMENT OF CORRECTIONS
Inmate Welfare Fund

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Inmate Welfare Fund						
Administration:				SALARY RANGE		
Fiscal Off I	1	1	1	$1,519–1,846	$22,152	$22,152
Sr Account Clk	1	1	1	734–893	9,530	9,993
Temporary Help	–	0.1	0.1	(100)	1,419	1,419
TOTALS	2	2.1	2.1	$29,630	$33,101	$33,564
California Conservation Center:						
Prison Canteen Mgr II	0.6	1	1	1,079–1,311	15,422	15,732
Materials & Stores Supvr I	1.4	1	1	845–1,027	10,398	10,926
Temporary Help	0.2	0.1	0.1	(752)	360	360
TOTALS	2.2	2.1	2.1	$23,428	$26,180	$27,018
Sierra Conservation Center:						
Prison Canteen Mgr I	2	2	2	$978–1,190	$25,376	$26,652
Temporary Help	–	–	–	–	246	246
TOTALS	2	2	2	$23,022	$25,622	$26,898
Institution For Men:						
Prison Canteen Mgr II	0.9	1	1	1,079–1,311	15,670	15,732
Prison Canteen Mgr I	1.9	2	2	978–1,190	23,913	25,116
Materials & Stores Supvr I	–	1	1	845–1,027	10,140	10,656
Accountant I	1	1	1	845–1,027	11,466	12,030
Account Clk II	0.6	1	1	605–734	8,536	8,808
Temporary Help	0.1	0.2	0.2	(701)	1,843	1,843
TOTALS	4.5	6.2	6.2	$49,701	$71,568	$74,185
Correctional Institution At Tehachapi:						
Prison Canteen Mgr II	0.7	1	1	1,079–1,311	13,380	14,052
Prison Canteen Mgr I	0.8	1	1	978–1,190	11,736	12,324
Temporary Help	0.3	0.2	0.2	(4,078)	3,117	3,117
TOTALS	1.8	2.2	2.2	$22,750	$28,233	$29,493
Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,079–1,311	15,732	15,732
Prison Canteen Mgr I	1	1	1	978–1,190	11,736	12,324
Accountant I	1	1	1	845–1,027	11,493	12,060
Temporary Help	0.6	1.1	1.1	(4,994)	10,320	10,320
TOTALS	3.6	4.1	4.1	$39,362	$49,281	$50,436
Correctional Training Facility:						
Prison Canteen Mgr II	0.9	1	1	1,079–1,311	15,670	15,732
Prison Canteen Mgr I	1.9	2	2	978–1,190	24,441	25,670
Temporary Help	0.2	0.2	0.2	(4,237)	4,398	4,398
TOTALS	3	3.2	3.2	$37,009	$44,509	$45,800
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	$1,079–1,311	$14,870	$15,608
Materials & Stores Supvr I	1	1	1	845–1,027	12,128	12,324
Acctg Techn	1	1	1	734–893	10,716	10,716
TOTALS	3	3	3	$33,581	$37,714	$38,648
Mens Colony:						
Prison Canteen Mgr II	0.7	1	1	1,079–1,311	13,434	14,109
Prison Canteen Mgr I	1	1	1	978–1,190	14,280	14,280
Correctional Officer	1	1	1	1,002–1,162	13,944	13,944
Materials & Stores Supvr I	1.4	1	1	845–1,027	10,971	11,511
Temporary Help	0.7	1	1	(7,760)	12,658	12,658
TOTALS	4.8	5	5	$58,428	$65,287	$66,502
State Prison At San Quentin:						
Prison Canteen Mgr II	1	1	1	1,079–1,311	15,732	15,732
Prison Canteen Mgr I	1.9	2	2	978–1,190	24,972	26,232
Acctg Techn	1	1	1	734–893	10,716	10,716
Temporary Help	1.5	2.4	2.4	(17,465)	26,417	26,417
TOTALS	5.4	6.4	6.4	$66,289	$77,837	$79,097
State Prison At Folsom:						
Teacher	1	1	1	1,106–1,717	19,620	19,620
Prison Canteen Mgr II	1	1	1	1,079–1,311	15,732	15,732
Prison Canteen Manager I	1	1	1	978–1,190	14,280	14,280
Accountant I	1	1	1	845–1,027	10,140	10,656
Temporary Help	0.5	0.8	0.8	(7,907)	9,460	9,460
TOTALS	4.5	4.8	4.8	$62,418	$69,232	$69,748
Institution For Women:						
Prison Canteen Mgr II	1	1	1	1,079–1,311	15,670	15,732
Clerk II	0.3	1	1	562–683	6,744	7,068
Temporary Help	–	0.1	0.1	(101)	735	735
TOTALS	1.3	2.1	2.1	$17,653	$23,149	$23,535

DEPARTMENT OF CORRECTIONS
Inmate Welfare Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Rehabilitation Center:				SALARY RANGE		
Prison Canteen Mgr II	0.9	1	1	1,079–1,311	12,948	13,596
Prison Canteen Mgr I	0.5	1	1	978–1,190	13,272	13,938
Materials & Stores Supvr I	1	1	1	845–1,027	10,570	11.106
Temporary Help	0.8	0.2	0.2	(7,380)	1,365	1,365
TOTALS	3.2	3.2	3.2	$36,505	$38,155	$40,005
TOTALS, AUTHORIZED POSITIONS	41.3	46.4	46.4	$499,776	$589,868	$604,929

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund

Correctional Industries Revolving Fund						
Central Office Administration:						
General Administration:				SALARY RANGE		
C.E.A. II	2	2	2	1,939–2,598	60,864	62,352
Asst Gen Mgr	1.9	2	2	1,939–2,356	56,544	56,544
Engr	1	1	1	1,758–2,137	25,644	25,644
Production Mgr II	2.9	3	3	1,635–1,987	67,308	68.292
Advisor	0.8	1	1	1,595–1,939	20,928	21,976
Supvr	1	1	1	1,557–1,892	22,704	22,704
Production Mgr I	1	1	1	1,412–1,717	17,784	19,596
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Specialist	1	1	1	1,344–1.635	19,620	19,620
Institutional Acctg Off	–	1	1	1,249–1,519	14,988	15,737
Consultant	1	1	1	1,603	19,236	19,236
Maint Mechanic	–	1	1	1,162–1,280	13,944	14,616
Asst Statistician	1	1	1	1,133–1,377	13,596	14,280
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1.1	2	2	734–933	18,996	19,980
Sr Clk	1	1	1	734–893	10,716	10,716
Sr Account Clk	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	1.1	1	1	605–849	9,264	9,264
Marketing:						
Sales Mgr	1	1	1	1,674–2,035	24,420	24,420
Rep	5	5	5	1,482–1,803	108,180	108,180
Sales Order Supvr	1	1	1	1,280–1,557	18,684	18,684
Sr Clk Typist	2	2	2	734–933	21,432	21,432
Clk Typist II	1.5	2	2	605–849	16,141	16,851
Temporary Help—Various	1.3	0.4	0.4	(17,878)	3,000	3,000
Commission:						
Member	0.1	–	–	(500)	3,000	3,000
TOTALS	32.7	35.4	35.4	$569,569	$640,837	$649.968
Sierra Conservation Center:						
Textile Products Factory:						
Production Mgr II	1	1	1	$1,635–1,987	$19,620	$20,604
Temporary Help	–	0.1	0.1	(1,500)	1,600	1,600
TOTALS	1	1.1	1.1	$17,863	$21,220	$22,204
Institution For Men:						
Selling And Administration:						
Production Mgr III	1	1	1	1,939–2,356	28,272	28,272
Production Mgr II	1	1	1	1,635–1,987	23,844	23,844
Institutional Acctg Off	1	1	1	1,249–1,519	16,932	17,784
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Warehouse Mgr I	1.1	1	1	1,079–1,311	15,732	15,732
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
Accountant I	0.6	1	1	845–1,027	10,140	10,656
Sr Clk Typist	1	1	1	734–933	10,188	10.716
Temporary Help—Various	1	0.7	0.7	($13,949)	$5,925	$6,000
Wood Products Factory:						
Factory Supt	1	1	1	1,412–1,717	20,030	20.604
Asst Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Wood Products Factory Supvr	3.9	5	5	1,162–1,412	79,802	81,512
Laundry Services:						
Laundry Supt	1	1	1	1,280–1,557	18,684	18,684
Laundry Supvr	2.9	3	3	1,054–1,280	43,888	44,552
Feed Mill:						
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
Ranch Operations:						
Farm Mgr	1	1	1	1,311–1,595	19,140	19,140
Equip Maint Supvr	1	1	1	1,249–1,377	16,194	16,524
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
Dairy Ranch:						
Dairy Mgr	1	1	1	1,190–1,445	17,340	17,340
Dairy Supvr	8.5	8	8	1,027–1,249	111,583	114,939
Correctional Off	1.3	1	1	1,002–1,162	13,944	13,944

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Heavy Truck Driver	1.3	2	2	978–1,079	25,896	25,896
Field Crops:						
Crops Farmer	1	1	1	1,027–1,249	13,542	14,223
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
TOTALS	36.6	37.7	37.7	$509,678	$582,060	$591,346
Correctional Institution At Tehachapi:						
Selling And Administration:						
Acctg Off II	1.1	1	1	1,133–1,377	14,109	14,811
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Factories:						
Production Mgr II	0.5	1	1	1,635–1,987	19,620	20,604
Textile Products Factory Supvr	2.8	4	4	1,054–1,280	55,160	57,140
Temporary Help	0.7	0.1	0.1	(9,190)	3,000	3,000
TOTALS	6.1	7.1	7.1	$81,331	$106,169	$109,835
Medical Facility:						
Administration:						
Production Mgr II	1	1	1	$1,635–1,987	$23,844	$23,844
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Accountant I	1	1	1	845–1,027	12,324	12,324
Orchard:						
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
Bookbindery:						
Book Repair & Bindery Supvr	3	3	3	1,162–1,412	46,920	48,432
TOTALS	7	7	7	$100,410	$111,312	$112,824
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	1,939–2,356	23,268	24,420
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Industrial Maint Supvr	0.9	1	1	1,280–1,557	15,360	16,128
Production Mgr I	1	1	1	1,412–1,717	16,944	17,784
Warehouse Mgr I	0.7	1	1	1,079–1,311	13,380	14,052
Correctional Off	1.5	2	2	1,002–1,162	27,216	27,888
Materials & Stores Supvr I	1.3	2	2	845–1,027	21,156	22,212
Accountant I	2	2	2	845–1,027	23,160	23,700
Temporary Help, Various	1.4	1	1	(24,606)	20,000	20,000
Ranch Administration:						
Farm Mgr	1	1	1	1,311–1,595	19,140	19,140
Equip Maint Supvr	1	1	1	1,249–1,377	15,798	16,524
Correctional Off	0.5	1	1	1,002–1,162	12,960	13,608
Field Crops:						
Crops Farmer	1.6	2	2	1,027–1,249	28,206	28,869
Dairy Ranch:						
Dairy Mgr	1	1	1	1,190–1,445	17,340	17,340
Dairy Supvr	4	4	4	1,027–1,249	57,538	58,788
Educational Products:						
Factory Supt	1	1	1	1,412–1,717	20,604	20,604
Asst Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Wood Products Factory Supvr	5.8	6	6	1,162–1,412	97,428	100,848
Upholstery Supvr	1	1	1	1,054–1,280	12,960	13,608
TOTALS	28.7	31	31	$434,391	$481,230	$494,285
Deuel Vocational Institution:						
Selling And Administration:						
Production Mgr III	1	1	1	$1,939–2,356	$27,832	$28,272
Production Mgr II	–	1	1	1,635–1,987	19,620	20,604
Acctg Off II	1	1	1	1,133–1,377	14,811	15,546
Materials & Stores Supvr II	1.8	1	1	978–1,190	14,280	14,280
Correctional Off	6.1	1	1	1,002–1,162	13,944	13,944
Materials & Stores Supvr I	1	1	1	845–1,027	11,286	11,834
Temporary Help, Various	0.4	0.5	0.5	(1,800)	2,500	2,500
Ranch Operations:						
Farm Mgr	1	1	1	1,311–1,595	19,140	19,140
Dairy Mgr	1	1	1	1,190–1,445	17,340	17,340
Crops Farmer	0.5	1	1	1,027–1,249	12,636	13,272
Dairy Supvr	5.9	6	6	1,027–1,249	87,784	88,428
Correctional Off	0.3	2	2	1,002–1,162	27,888	27,888
Manufacturing:						
Factory Supt	1	1	1	1,412–1,717	19,230	20,194
Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Wood Products Factory Supvr	2	2	2	1,162–1,412	33,888	33,888
Metal Products Factory Supvr	2.9	3	3	1,162–1,412	47,504	49,050
Upholstery Supvr	1	1	1	1,054–1,280	13,720	14,392
Factory Supvr	0.8	1	1	1,054–1,280	13,064	13,720
Freight Service:						
Production Mgr I	1	1	1	1,412–1,717	17,784	18,684
Materials & Stores Supvr II	0.2	1	1	978–1,190	14,280	14,280
Automobile Mechanic	1.0	1	1	1,054–1,162	13,944	13,944
Correctional Off	0.7	4	4	1,002–1,162	55,776	55,776
Temporary Help	1	2	2	(21,309)	22,500	22,500
TOTALS	32.6	35.5	35.5	$459,135	$539,435	$548,160

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Mens Colony:						
Selling And Administration:				SALARY RANGE		
Production Mgr III	1	1	1	$1,939–2,356	$23,268	$24,420
Production Mgr II	1	1	1	1,635–1,987	19,620	20,604
Industrial Maint Supvr	1	1	1	1,280–1,557	18,534	18,684
Institutional Acctg Off	1	1	1	1,249–1,519	18,228	18,228
Production Mgr I	1	1	1	1,412–1,717	16,944	17,784
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	978–1,190	13,110	13,767
Accountant I	2	2	2	845–1,027	23,925	24,423
Temporary Help—Various	2.7	4	4	(27,176)	80,000	80,000
Tobacco Factory:						
Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Shoe Factory:						
Factory Supt	0.7	1	1	1,412–1,717	18,684	19,620
Shoe Factory Supvr	2	2	2	1,162–1,412	33,888	33,888
Shoe Factory Supvr	2	2	2	1,162–1,412	31,994	32,752
Textile Products Factory Supvr	1	1	1	1,054–1,280	15,360	15,360
Knitting Mill:						
Mill Supt	1	1	1	1,412–1,717	20,604	20,604
Knitting Mill Supvr	2	2	2	1,162–1,412	32,752	33,548
Knit Goods Finishing Supvr	1	1	1	1,162–1,412	16,944	16,944
Textile Products Factory Supvr	2.9	3	3	1,054–1,280	46,080	46,080
Laundry:						
Laundry Supt	1	1	1	1,280–1,557	18,684	18,684
Laundry Supvr	2.9	3	3	1,054–1,280	43,888	44,552
Correctional Off	3	3	3	1,002–1,162	41,664	41,832
Specialty Printing:						
Printing Supt	1	1	1	1,412–1,717	20,604	20,604
Printing Supvr	2	2	2	1,162–1,412	33,888	33,888
Correctional Off	1	1	1	1,002–1,162	13,944	13,944
Textile Products Factory:						
Factory Supt	–	1	1	1,280–1,557	15,360	16,128
TOTALS	36.2	39	39	$528,083	$652,383	$660,754
State Prison At San Quentin:						
Selling And Administration:						
Production Mgr III	1	1	1	$1,939–2,356	$27,062	$27,997
Production Mgr II	1	1	1	1,635–1,987	23,844	23,844
Industrial Maint Supvr	0.9	1	1	1,280–1,557	17,714	18,609
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Materials & Stores Supvr II	2	2	2	978–1,190	28,047	28,560
Correctional Off	0.6	1	1	1,002–1,162	12,024	12,648
Accountant I	1	1	1	845–1,027	10,656	11,196
Temporary Help, Various	0.4	1.5	1.5	(7,123)	15,000	15,000
Furniture Factory:						
Factory Supt	1	1	1	1,412–1,717	20,604	20,604
Asst Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Wood Products Factory Supvr	5.4	7	7	1,162–1,412	109,888	112,796
Upholstery Supvr	1	1	1	1,054–1,280	15,360	15,360
Clothing Factory:						
Textile Products Factory Supvr	1.4	1	1	1,054–1,280	12,648	13,272
Detergent Mixing And Blending Plant:						
Plant Supt	1	1	1	1,280–1,557	18,684	18,684
TOTALS	18.7	21.5	21.5	$291,205	$347,555	$354,594
State Prison At Folsom:						
Selling And Administration:						
Production Mgr III	1	1	1	$1,939–2,356	$23,268	$24,420
Production Mgr II	1	1	1	1,635–1,987	19,620	20,604
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	0.8	1	1	978–1,190	14,224	14,280
Correctional Off	2.2	2	2	1,002–1,162	25,968	26,592
Accountant I	0.8	1	1	845–1,027	11,358	11,916
Temporary Help, Various	0.2	2.9	2.9	(2,247)	22,500	22,500
License Plate Factory:						
Factory Supt	1	1	1	1,412–1,717	20,604	20,604
Metal Products Factory Supvr	3.2	4	4	1,162–1,412	63,192	64,632
Metal Fabrication Factory:						
Factory Supt	1	1	1	1,412–1,717	20,604	20,604
Metal Products Factory Supvr	4.7	5	5	1,162–1,412	79,280	80,684
Tool And Die Factory:						
Tool & Die Making Supvr	1	1	1	1,280–1,557	18,684	18,684
Machinist	0.8	1	1	1,079–1,190	14,280	14,280
Industrial Maintenance Department:						
Industrial Maint Supt	1	1	1	1,412–1,717	20,604	20,604
Electrician Supvr	1	1	1	1,280–1,412	16,944	16,944
Metal Products Factory Supvr	1	1	1	1,162–1,412	16,332	16,944

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Engineering Department:				SALARY RANGE		
Asst Mech Engr	0.9	1	1	1,190–1,445	14,280	14,988
TOTALS	24.6	28.9	28.9	$391,499	$454,086	$461,624
Institution For Women:						
Clothing Factory:						
Production Mgr I	1	1	1	$1,412–1,717	$19,620	$20,604
Textile Products Factory Supvr	2.4	4	4	1,054–1,280	56,016	57,264
TOTALS	3.4	5	5	$47,357	$75,636	$77,868
Rehabilitation Center:						
Production Mgr II	0.5	1	1	$1,635–1,987	$19,620	$20,604
Textile Products Factory Supvr	0.8	2	2	1,054–1,280	28,008	28,632
TOTALS	1.3	3	3	$19,990	$47,628	$49,236
TOTALS, CORRECTIONAL INDUSTRIES REVOLVING FUND	228.9	252.2	252.2	$3,450,511	$4,059,551	$4,132,698
SPECIAL PROJECTS *						
CETA–Funded Innovative Vocational Education Programs:				SALARY RANGE		
Instructor—Body & Fender	–	1	–	$1,106–1,717	$8,064	–
Teacher—Business Education	–	1	–	1,106–1,717	8,604	–
Instructor—Silk Screen Processes	–	1	–	1,106–1,717	8,064	–
Instructor—Various	–	4	–	1,106–1,717	32,256	–
Steno	–	1	–	589–830	4,098	–
New Opportunities for Delinquent Children:						
Supvr Educ Programs	–	1	1	1,717–2,087	23,844	25,044
Teacher—Various	–	3	5	1,106–1,717	50,988	84,720
Steno	–	1	1	589–830	8,196	8,604
Program for Inmates with High Violence Potential in Maximum Security Units:						
Teacher—Various	–	2	3	1,106–1,717	32,256	50,016
Design Corrections Decision Information System:						
Offender Based Corrections Information System:						
Staff Services Mgr II	–	0.3	1	1,674–2,035	6,646	22,152
Sr DP Analyst	–	1	1	1,674–2,035	22,152	23,268
Staff DP Analyst	–	2	1	1,519–1,846	40,176	21,096
Statistical Methods Analyst III	–	1	1	1,445–1,758	19,140	20,088
Assoc DP Analyst	–	3.5	3	1,377–1,674	63,798	57,420
Assoc Statistician	–	–	1	1,377–1,674	–	18,228
Records Off III	–	1	1	1,133–1,377	14,988	15,732
Programmer	–	2.2	6	849–1,377	29,911	82,944
Supvng Steno I	–	1	1	866–1,054	11,460	12,024
Supvng Clk I	–	2	2	845–1,027	22,392	23,472
DP Tech	–	1.8	1	806–978	19,180	11,196
Sr Steno	–	1	1	753–955	9,960	10,440
Sr Clk Typist	–	6.8	11	734–933	66,096	112,068
Statistical Clk	–	2	2	734–893	19,440	20,376
Clk Typist II	–	1	1	605–849	8,808	9,264
Mgt Services Asst II	–	1	1	683–830	9,036	9,492
Key Data Operator	–	2	2	548–772	15,240	16,800
Clk II	–	4	4	605–734	31,968	33,600
Service Asst—EDP Operations	–	0.5	1	589–717	3,906	8,004
Non-Traditional Jobs for Women in Corrections:						
Program Administrator	–	–	2	1,635–1,987	–	39,240
Sr Steno	–	–	1	753–955	–	9,036
Trainees	–	–	8	–	–	135,051
Temporary Help—Instructors	–	–	–	–	–	5,000
Institution Staff Self-Study:						
Assoc Research Analyst	–	–	1	1,377–1,674	–	16,524
Program Supervisor III	–	–	1	1,344–1,635	–	16,128
Officer	–	–	5	1,002–1,162	–	60,120

* Positions for Special Projects are not included in this department's position totals.

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Section 20 positions abolished by the State Controller						
ADMINISTRATION						
Personnel Asst II	–	0.4	0.4	$845–1,027	–	–
Clk Typist II	–	0.5	0.5	605–734	–	–
Steno	–	0.5	0.5	589–717	–	–
PAROLE & COMMUNITY SERVICES DIVISION						
Sgt	–	0.6	0.6	1,106–1,344	–	–
Officer	–	0.6	0.6	1,002–1,162	–	–
CALIFORNIA CONSERVATION CENTER						
Program Supvr III	–	0.8	0.8	1,344–1,635	–	–
Program Supvr II	–	0.5	0.5	1,162–1,412	–	–
Program Supvr I	–	0.8	0.8	1,054–1,280	–	–
Program Supvr I	–	0.4	0.4	1,054–1,280	–	–
Instructor—Culinary Arts	–	0.5	0.5	1,106–1,344	–	–
Officer	–	0.3	0.3	1,002–1,162	–	–
SIERRA CONSERVATION CENTER						
Chaplain—Catholic	–	1.2	1.2	1,280–1,557	–	–
Chaplain—Protestant	–	0.7	0.7	1,280–1,557	–	–
Chaplain—Jewish	–	0.2	0.2	1,280–1,557	–	–
Program Supvr II	–	0.1	0.1	1,162–1,412	–	–
Program Supvr I	–	0.7	0.7	1,054–1,280	–	–
Medical Tech Asst	–	0.5	0.5	955–1,162	–	–
CORRECTIONAL TRAINING FACILITY						
Program Supvr III	–	0.2	0.2	1,344–1,635	–	–
Program Supvr II	–	0.1	0.1	1,162–1,412	–	–
Sgt	–	0.5	0.5	1,106–1,344	–	–
Officer	–	0.3	0.3	1,002–1,162	–	–
Medical Tech Asst	–	0.2	0.2	955–1,162	–	–
DEUEL VOCATIONAL INSTITUTION						
Staff Psychiatrist	–	1	1	2,598–3,157	–	–
Lieutenant	–	0.9	0.9	1,280–1,557	–	–
Sgt	–	0.4	0.4	1,106–1,344	–	–
Officer	–	0.8	0.8	1,002–1,162	–	–
Medical Tech Asst	–	0.6	0.6	955–1,162	–	–
FOLSOM STATE PRISON						
Lieutenant	–	0.4	0.4	1,280–1,557	–	–
Off	–	0.4	0.4	1,002–1,162	–	–
Supvng Cook I	–	0.2	0.2	866–1,054	–	–
Clk Typist II	–	0.3	0.3	605–734	–	–
CALIFORNIA INSTITUTION FOR MEN						
Program Supvr II	–	0.2	0.2	1,162–1,412	–	–
Instructor—Dog Grooming	–	1	1	1,106–1,344	–	–
Instructor—Diver Training	–	0.5	0.5	1,106–1,344	–	–
Program Supvr I	–	0.3	0.3	1,054–1,280	–	–
Officer	–	0.2	0.2	1,002–1,162	–	–
Building Maint Worker	–	1	1	933–1,027	–	–
Personnel Asst I	–	0.3	0.3	734–893	–	–
CALIFORNIA MEDICAL FACILITY						
Sgt	–	0.8	0.8	1,106–1,344	–	–
Officer	–	0.8	0.8	1,002–1,162	–	–
Medical Tech Asst	–	0.8	0.8	955–1,162	–	–
X-ray Techn	–	0.3	0.3	888–1,079	–	–
CALIFORNIA MENS COLONY						
Sr Psychiatrist	–	1	1	2,864–3,353	–	–
Medical Tech Asst	–	0.4	0.4	955–1,162	–	–
STATE PRISON AT SAN QUENTIN						
Sgt	–	0.4	0.4	1,106–1,344	–	–
Officer	–	0.4	0.4	1,002–1,162	–	–
Clk Typist II	–	0.6	0.6	605–734	–	–
CALIFORNIA INSTITUTION FOR WOMEN						
Staff Psychiatrist	–	0.6	0.6	2,598–3,157	–	–
Officer	–	1	1	1,002–1,162	–	–
Supvng Cook I	–	0.3	0.3	866–1,054	–	–

DEPARTMENT OF CORRECTIONS
Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
CALIFORNIA REHABILITATION CENTER				SALARY RANGE		
Sr Psychiatrist	–	1	1	2,864–3,353	–	–
Women's Supv III	–	0.1	0.1	1,344–1,635	–	–
Lieutenant	–	0.8	0.8	1,280–1,557	–	–
Sgt	–	1.4	1.4	1,106–1,344	–	–
Registered Nurse II	–	0.8	0.8	1,027–1,247	–	–
Officer	–	0.3	0.3	1,002–1,162	–	–
Supvng Cook I	–	0.3	0.3	866–1,054	–	–
CORRECTIONAL INDUSTRIES SAN QUENTIN						
Institutional Acctg Off	–	1	1	1,249–1,519	–	–
TOTALS, SECTION 20 POSITIONS	–	32.2	32.2	–	–	–

DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Youth Authority Board:				SALARY RANGE		
Member	6.9	7	7	$31,008	$217,056	$217,056
C.E.A. II	1	1	1	1,939–2,598	30,804	31,176
Youth Authority Bd Rep	8.8	9	9	2,035–2,474	258,690	257,683
Administrator I	1	1	1	1,846–2,245	26,940	26,940
Adm Rep	1	1	1	2,148	25,776	25,776
Parole Agent II	8.8	9	9	1,344–1,635	174,744	175,644
Adm Asst I	0.8	1	1	1,079–1,311	17,784	14,731
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1.4	2.5	2.5	589–830	26,630	21,694
Temporary Help	1	–	–	(19,427)	–	–
TOTALS	32.7	33.5	33.5	$749,135	$802,052	$794,328
Administration:						
Executive:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
C.E.A. II	1	–	–	1,939–2,598	–	–
Parole Agent III	1.2	2	2	1,482–1,803	42,412	43,272
Equal Employment Analyst	–	2	2	1,377–1,674	35,910	36,610
Parole Agent II	1.8	1	1	1,344–1,635	19,620	19,620
Adm Asst II	1	1	1	1,311–1,595	16,524	17,340
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Steno	2.8	2	2	753–955	19,036	19,977
Steno	1.3	0.5	0.5	589–830	4,661	4,746
Clk Typist II	0.8	–	–	562–753	–	–
Temporary Help	0.7	–	–	(6,339)	–	–
Division Of Administrative Services:						
Administration:						
C.E.A. III	1	1	1	2,035–2,727	32,724	32,724
Staff Counsel II	1	1	1	1,987–2,414	25,564	26,842
Staff Services Mgr III	0.6	1	1	1,846–2,245	26,940	26,940
Administrator I	1	1	1	1,846–2,245	24,344	25,564
Chief Of Facilities Planning	1.1	1	1	1,758–2,137	21,096	22,152
Deptl Food Administrator	0.2	1	1	1,717–2,087	25,044	25,044
Deptl Constrn & Maint Supvr	1	1	1	1,674–2,035	23,748	24,420
Fiscal Off II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	1	1	1	1,674–2,035	20,676	21,712
Info Off II	1	1	1	1,635–1,987	23,844	23,844
Staff Services Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Mgt Analyst	2	2	2	1,377–1,674	36,680	37,502
Assoc Budget Analyst	3	3	3	1,377–1,674	55,952	57,760
Deptl Safety Coordinator	0.3	1	1	1,344–1,635	20,604	19,112
Info Off I	0.9	1	1	1,344–1,635	16,128	16,944
Electrician Supvr	0.4	–	–	1,280–1,412	–	–
Secty I	–	1	1	806–978	11,508	11,736
Sr Steno	3.2	4	4	753–955	41,420	42,930
Clk Typist II	2.2	3.5	3.5	605–849	30,780	31,152
Steno	1.1	1	1	589–830	8,164	8,570
Accounting:						
Fiscal Off I	1	1	1	1,519–1,846	22,152	22,152
Acctg Off III	1.5	2	2	1,377–1,674	34,980	36,717
Acctg Off II	3.4	3	3	1,133–1,377	42,327	44,433
Supvng Clk Typist I	1	1	1	845–1,027	12,324	12,324
Supvng Account Clk I	2	2	2	845–1,027	24,648	24,648
Accountant I	1.9	3	3	845–1,027	32,576	33,816
Acctg Techn	10.6	11	11	734–893	113,863	113,657
Clk Typist II	4.6	5	5	605–849	41,938	43,648
Typewriter Opr	1	1	1	666–810	9,682	9,720

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Bookkeeping Mach Opr II	1	1	1	666–810	9,720	9,720
Clk II	2	2	2	605–734	16,645	17,038
Account Clk II	6.5	7	7	605–734	57,875	60,262
Temporary help	5.1	1.2	1.2	(54,472)	34,170	34,170
Business Services:						
Business Service Off III	1	1	1	1,377–1,674	20,088	20,088
Business Service Off II	2	3	3	1,249–1,519	48,886	50,418
Business Service Off I	2	1	1	1,133–1,377	15,174	15,930
Business Service Asst	0.2	1	1	933–1,133	12,128	12,324
Property Clk II	1	1	1	911–1,106	13,272	13,272
Clk Typist II	1	1	1	605–849	8,808	8,808
Sr Clk	1	2	2	683–830	18,800	19,754
Clk II	3	2	2	605–734	17,412	17,616
Data Processing:						
Dp Mgr I	1	1	1	1,519–1,846	22,152	22,152
Assoc Dp Systems Analyst	3.7	6	6	1,377–1,674	111,361	114,637
Supvr, Edp	1 8	2	2	1,377–1,674	34,902	36,684
Programmer II	8.8	11	11	1,133–1,377	165,229	170,169
Programmer I	2.2	1	1	978–1,133	12,177	12,792
Sr Tab Mach Opr	1	1	1	749–911	10,932	10,932
Key Data Supvr I	1	1	1	734–893	10,149	10,672
Steno	1	1	1	589–830	8,640	9,074
Tab Mach Opr	2	2	2	683–830	19,530	19,920
Key Data Opr	6.6	7	7	635–772	63,176	64,154
Temporary help	0.8	0.7	0.7	(10,300)	32,044	32,044
Personnel:						
Staff Services Mgr III	0.3	1	1	1,846–2,245	25,968	26,940
Administrator I	2.7	2	2	1,846–2,245	50,309	51,484
Staff Services Mgr I	1	1	1	1,519–1,846	23,310	19,140
Assoc Personnel Analyst	1.2	2	2	1,377–1,674	33,388	35,050
Trng Off I	2	2	2	1,377–1,674	40,176	40,176
Staff Services Analyst	2	2	2	849–1,377	28,560	28,560
Personnel Asst III	1	1	1	978–1,190	13,767	14,280
Personnel Asst II	2	2	2	845–1,027	23,396	24,452
Personnel Asst I	5.1	7	7	734–893	68,421	71,183
Sr Steno	2.8	2	2	700–888	20,054	20,511
Steno	2	3.5	3.5	589–830	29,515	30,462
Personnel Asst Trainee	2.7	2	2	635–772	17,734	18,490
Clk Typist II	2.4	3	3	562–753	23,748	24,482
Temporary help	3.4	9.7	9.7	(28,421)	93,926	93,926
TOTALS	149.9	165.1	165.1	$1,920,697	$2,304,379	$2,350,362
Division Of Research:						
Research:						
C.E.A. II	1	1	1	1,939–2,598	31,176	31,176
Administrator I	1	1	1	1,846–2,245	26,940	26,940
Research Specialist II	0.5	–	–	1,758–2,137	–	–
Sr Research Analyst	2.3	2	2	1,674–2,035	48,840	48,840
Research Specialist I	0.3	–	–	1,595–1,939	–	–
Staff Research Analyst	1	1	1	1,519–1,846	22,152	22,152
Parole Agent III	1.3	–	–	1,482–1,803	–	–
Assoc Statistician	0.2	1	1	1,377–1,674	17,488	18,380
Assoc Research Analyst	3.9	5	5	1,377–1,674	97,435	98,210
Assoc Research Analyst	0.9	1	1	1,377–1,674	18,836	19,772
Parole Agent II	0.7	–	–	1,344–1,635	–	–
Asst Statistician	1	1	1	1,133–1,377	16,524	16,524
Asst Research Analyst	2.7	1	1	1,133–1,377	15,608	16,392
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1.3	1	1	753–955	10,980	10,980
Sr Clk Typist	3	3	3	734–933	31,632	32,010
Sr Clk	0.9	1	1	734–893	9,492	9,954
Statistical Clk	0.9	2	2	734–893	21,432	21,432
Clk Typist II	4.1	3	3	605–849	26,583	23,416
Steno	1.6	1	1	548–772	9,492	9,492
Clk II	3.8	4	4	605–734	34,261	34,654
Planning:						
C.E.A. II	1	1	1	1,939–2,598	31,115	31,176
Administrator I	2.1	2	2	1,846–2,245	51,484	52,712
Criminal Justice Specialist III	0.6	1	1	1,674–2,035	24,420	24,420
Criminal Justice Specialist II	1.6	2	2	1,519–1,846	39,907	41,292
Sr Steno	1	1	1	753–955	10,530	11,060
Steno	2	2	2	589–830	17,146	18,006
Administration and Evaluation:						
C.E.A. III	0.5	1	1	2,035–2,727	27,606	28,980
C.E.A. II	–	1	1	1,939–2,598	30,184	31,176
Adm Asst I	–	1	1	1,079–1,311	12,948	13,596
Sr Steno	–	1	1	753–955	10,980	10,980
Temporary help	4.8	1.6	1.6	(48,375)	25,776	25,776
TOTALS	47	44.6	44.6	$670,698	$733,291	$741,822
Prevention And Community Corrections Branch:						
C.E.A. III	1	1	1	2,035–2,727	31,052	32,595
C.E.A. II	1.8	3	3	1,939–2,598	90,083	92,855

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Behavorial Research Analyst	–	1	1	1,519–1,846	22,152	22,152
Administrator I	5.7	8	8	1,846–2,245	207,647	211,320
Administrator	–	1	1	1,846–2,245	26,940	26,940
Parole Agent III	1.1	–	–	1,482–1,803	–	–
Community Services Consultant I	15.4	16	16	1,482–1,803	346,320	343,224
Volunteer Services Consultant	–	3	3	1,482–1,803	59,914	62,736
Law Enforcement Consultant	1	1	1	1,482–1,803	21,636	21,636
Teacher	0.5	–	–	1,106–1,717	–	–
Parole Agent II	2.4	–	–	1,344–1,635	–	–
Parole Agent I	1.9	–	–	1,218–1,482	–	–
Group Supvr	1.3	–	–	1,002–1,162	–	–
Secty I	0.9	1	1	866–1,054	11,988	12,554
Sr Steno	5.1	7	7	753–955	76,280	76,815
Steno	9.1	12	12	589–830	106,478	109,305
Clk Typist II	1	–	–	562–753	–	–
Sr Clk Typist	0.8	–	–	734–933	–	–
Temporary help	2.6	0.1	0.1	(44,127)	2,107	2,107
TOTALS	51.6	54.1	54.1	$809,255	$1,002,597	$1,014,239
Division Of Rehabilitation Services:						
Administration:						
Chief, Medical Services	1	1	1	3,316–3,356	40,164	40,164
CEA IV	1.1	1	1	2,474–2,864	34,452	34,536
CEA II	5.3	7	7	1,939–2,598	197,694	207,588
Educ Program Supvr	1	1	1	2,045–2,487	29,844	29,844
Administrator I	2	2	2	1,846–2,245	53,880	53,880
Deptl Food Administrator	0.8	–	–	1,717–2,087	–	–
Coordinator, Family Life Educ	0.8	1	1	1,557–1,892	19,464	20,440
Parole Agent III	0.9	1	1	1,482–1,803	21,550	21,636
Trng Off I	–	1	1	1,377–1,674	19,140	18,938
Parole Agent II	0.8	1	1	1,344–1,635	19,620	19,620
Adm Asst II	0.9	1	1	1,311–1,595	18,228	17,152
Parole Agent I	–	1	1	1,218–1,482	14,616	15,360
Secty I	1	1	1	866–1,054	12,648	12,648
Supvng Clk Typist I	0.8	1	1	787–955	9,444	9,912
Sr Steno	0.3	1	1	753–955	9,036	9,492
Clk Typist II	1.6	3	3	605–849	24,716	25,878
Steno	3.4	2	2	589–830	17,456	18,132
Temporary Help	4.1	1.1	1.1	(32,745)	16,440	16,440
Transportation Unit:						
Supvng Transportation Off	1	1	1	1,344–1,635	19,620	19,620
Lead Transportation Off	2	2	2	1,218–1,482	35,568	35,568
Transportation Off	14.2	16	16	1,106–1,344	254,040	255,864
Temporary Help	0.2	0.8	0.8	(3,559)	15,898	15,898
Interstate Compact Unit:						
Parole Agent III	1	1	1	1,482–1,803	21,636	21,636
Dep Clk	1	1	1	1,412–1,717	20,604	20,604
Sr Clk Typist	0.5	1	1	683–866	8,808	9,264
Clk Typist II	2	2	2	605–849	15,909	16,698
Steno	1.8	2	2	548–772	14,784	15,528
Community Centered Drug Program:						
CEA II	–	1	1	1,939–2,598	30,556	31,176
Parole Agent II	0.8	–	–	1,344–1,635	–	–
Parole Agent I	0.8	–	–	1,218–1,482	–	–
Sr Youth Counselor	0.5	–	–	1,162–1,412	–	–
Social Worker	–	–	–	1,162–1,412	–	–
Youth Counselor	3.8	–	–	1,054–1,280	–	–
Recr Therapist	0.1	–	–	955–1,162	–	–
Group Supvr	2.3	–	–	1,002–1,162	–	–
Sr Steno	–	1	1	753–955	10,120	10,620
Sr Clk Typist	–	1	1	734–933	9,720	10,188
Clk Typist II	0.8	7.5	7.5	605–849	65,088	66,531
Temporary Help	1.2	3.1	3.1	(12,384)	26,752	26,752
Case Services:						
Administrator I	1	1	1	1,846–2,245	26,940	26,940
Parole Agent III	3.9	5	5	1,482–1,803	100,476	102,276
Parole Agent II	1	1	1	1,344–1,635	19,620	19,620
Sr Steno	2	2	2	753–955	21,555	21,960
Clk Typist II	1.9	2	2	605–849	16,552	16,936
Steno	2.2	2.5	2.5	589–830	20,251	21,256
Master Files:						
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Clk Typist II	3	3	3	605–849	24,810	25,608
Sr File Clk	0.4	–	–	683–830	–	–
Clk II	1.6	1.5	1.5	605–734	11,390	11,955
File Clk II	0.8	1	1	605–734	7,744	8,128
TOTALS	78.6	87.5	87.5	$1,168,586	$1,369,157	$1,394,610
Parole Services:						
Administration:						
Administrator I	2.9	–	–	1,846–2,245	–	–
Parole Agent III	10.5	11	11	1,482–1,803	236,308	237,308
Parole Agent II	3.4	4	4	1,344–1,635	77,004	73,128
Sr Steno	4.5	5	5	753–955	54,900	54,900

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	1.4	2	2	605–849	17,008	17,799
Steno	2.7	3	3	589–830	27,486	27,912
Clk II	1	1	1	605–734	8,808	8,808
Regular Parole:						
Parole Agent III	28.3	26	26	1,482–1,803	574,404	559,584
Teacher	1	1	1	1,106–1,717	20,604	20,604
Parole Agent II	28	26	26	1,344–1,635	510,120	510,120
Parole Agent II (Spec.)	41	45	45	1,344–1,635	885,672	875,688
Parole Agent I	132.9	97	97	1,218–1,482	1,826,603	1,716,109
Youth Counselor	1.7	1	1	1,054–1,280	13,116	13,776
Group Supvr	2.1	2	2	1,002–1,162	27,438	27,888
Sr Clk Typist	12.9	16	16	734–933	160,680	164,872
Sr Steno	10	12	12	700–888	128,197	128,823
Social Service Asst II	0.8	1	1	683–830	8,676	9,112
Steno	13.2	11	11	548–772	103,452	103,920
Clk Typist II	29.1	11.5	11.5	562–753	114,956	105.382
Clk II	1	1	1	605–734	7,868	8,264
Social Service Asst I	1.8	2	2	589–717	15,220	15,986
Social Service Aid	0.9	1	1	509–562	6,744	6,744
Temporary Help	11	0.4	0.4	(114,174)	4,153	4,153
Community Treatment Project:						
Supvr	1	–	–	1,595–1,939	–	–
Teacher	0.1	–	–	1,106–1,717	–	–
Parole Agent II	1	–	–	1,344–1,635	–	–
Parole Agent I	3.3	–	–	1,218–1,482	–	–
Sr Youth Counselor	0.1	–	–	1,162–1,412	–	–
Youth Counselor	0.8	–	–	1,054–1,280	–	–
Group Supvr	0.1	–	–	1,002–1,162	–	–
Steno	–	–	–	548–772	–	–
Clk Typist II	1.3	–	–	562–753	–	–
Guided Group Interaction Program:						
Parole Agent III	0.6	–	–	1,482–1,803	–	–
Teacher	1	–	–	1,106–1,717	–	–
Parole Agent II	1.9	–	–	1,344–1,635	–	–
Parole Agent I	3	–	–	1,218–1,482	–	–
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk Typist	0.1	–	–	683–866	–	–
Clk Typist II	0.9	–	–	562–753	–	–
Community Residential Center:						
Administrator I	1	1	1	1,846–2,245	25,668	26,616
Parole Agent III	1	1	1	1,482–1,803	21,636	21,636
Teacher	1	1	1	1,106–1,717	20,604	20,604
Parole Agent II	2.9	3	3	1,344–1,635	58,860	58,860
Parole Agent I	3.4	4	4	1,218–1,482	71,136	71,136
Sr Youth Counselor	0.2	1	1	1.162–1,412	13,944	14,616
Social Worker	0.9	1	1	1,162–1,412	13,944	14,616
Youth Counselor	5.8	5	5	1,054–1,280	75,658	76,428
Supvng Cook I	1	1	1	866–1,054	12,388	12,648
Cook II	1.4	1.5	1.5	787–955	15,248	16,017
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Correctional Program Asst	7.6	8	8	589–717	69,598	64,562
Temporary Help	1.8	1.9	1.9	(20,759)	32,515	32,515
Community Parole Centers Program:						
Parole Agent III	5.3	5	5	1,482–1,803	106,890	108,180
Parole Agent II	8.4	10	10	1,344–1,635	188,534	191,838
Parole Agent I	30.1	26	26	1,218–1,482	448,796	454,592
Teacher	6.6	6	6	1,106–1,717	113,513	116,127
Youth Counselor	2	2	2	1,054–1,280	30,596	30,720
Group Supvr	7.5	5.5	5.5	1,002–1,162	82,801	83,544
Sr Clk Typist	5.3	5	5	734–933	51,672	52,128
Clk Typist II	10.6	9.5	9.5	605–849	82,338	82,784
Steno	1	1	1	589–830	9,492	9,492
Correctional Program Asst	4	1	1	589–717	7,876	8,264
San Francisco Project						
Parole Agent III	–	3	3	1,482–1,803	65,424	65,667
Teacher	–	2	2	1,106–1,717	41,208	41,208
Parole Agent II	–	5.5	5.5	1,344–1,635	105,156	107,034
Parole Agent I	–	13.5	13.5	1,218–1,482	232,616	237,858
Sr Clk Typist	–	3	3	734–933	30,429	31,400
Clk Typist II	–	3.5	3.5	605–849	31,512	31,695
Parole Aid	–	2	2	683–830	19,376	19,842
Steno	–	1	1	589–830	7,068	7,428
Oakland J.O.B.S.						
Parole Agent III	–	1	1	1,482–1,803	21,636	21,636
Parole Agent II	–	2	2	1,344–1,635	39,240	39,240
TOTALS	468.8	418.8	418.8	$6,789,915	$6,996,997	$6,882,019
TOTALS, DEPARTMENTAL ADMINISTRATION	828.6	803.6	803.6	$12,108,286	$13,208,473	$13,177,380

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
SPECIAL PROJECT ACTIVITIES						
Offender Data File Project:						
Administration:				SALARY RANGE		
Assoc Dp Systems Analyst	2	–	–	$1,311–1,595	–	–
Programmer II	3.1	–	–	1,133–1,377	–	–
Programmer I	0.2	–	–	978–1,133	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Offender Based Institutional Tracking System:						
Administration:						
DP Mgr I	0.3	–	–	1,519–1,846	–	–
Assoc Dp Systems Analyst	0.8	–	–	1,311–1,595	–	–
Programmer II	–	–	–	1,133–1,377	–	–
Sr Clk Typist	–	–	–	683–866	–	–
Research:						
Research Specialist I	0.4	–	–	1,595–1,939	–	–
Staff Services Analyst	0.3	–	–	849–1,377	–	–
Statistical Clk	0.5	–	–	734–893	–	–
Clk II	0.3	–	–	562–683	–	–
Personal Emergency Alarm System:						
Administration:						
Temporary Help	–	–	–	(6,300)	–	–
Manager Assessment, Selection and Training Project:						
Administration:						
Trng Off I	1	1	1	1,377–1,674	18,918	19,866
Steno	0.8	2	2	589–830	16,059	17,084
Temporary Help	0.5	–	–	(3,960)	–	–
Community Treatment Project:						
Research:						
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Research Analyst	0.6	1	1	1,377–1,674	18,836	19,772
Statistical Clk	0.5	1	1	734–893	8,808	9,264
Sr Clk Typist	0.2	1	1	683–866	8,196	8,604
Clk Typist II	1.1	1	1	605–849	9,264	9,264
Steno	0.3	1	1	589–830	9,492	9,492
Temporary Help	0.1	–	–	(1,558)	–	–
Women in Corrections:						
Research:						
Administrator	0.9	1	1	1,846–2,245	26,084	26,832
Research Asst V	0.9	1	1	1,445–1,758	19,930	20,928
Research Asst IV	0.6	–	–	1,311–1,595	–	–
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Temporary Help	–	–	–	(152)	–	–
Cooperative Behavior Project:						
Research:						
Research Specialist II	1.5	–	–	1,758–2,137	–	–
Sr Research Analyst	0.8	–	–	1,674–2,035	–	–
Research Specialist I	0.8	–	–	1,595–1,939	–	–
Assoc Research Analyst	0.8	–	–	1,377–1,674	–	–
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	0.8	–	–	562–753	–	–
Ward Grievance Evaluation:						
Research:						
Assoc Research Analyst	0.7	–	–	1,377–1,674	–	–
Parole Agent II	0.1	–	–	1,344–1,635	–	–
Asst Research Analyst	0.3	–	–	1,133–1,377	–	–
Sr Clk Typist	0.5	–	–	683–866	–	–
Temporary Help	0.8	–	–	(6,775)	–	–
Evaluation of Juvenile Diversion Programs:						
Research:						
Research Specialist III	0.9	1	1	2,035–2,474	28,161	29,570
Research Specialist I	1	1	1	1,595–1,939	20,088	21,096
Assoc Research Analyst	0.8	1	1	1,377–1,674	21,636	21,636
Asst Research Analyst	0.6	1	1	1,133–1,377	14,870	15,608
Research Asst III	0.9	1	1	1,133–1,377	14,166	14,870
Research Asst II	1	1	1	933–1,133	11,736	12,324
Sr Clk Typist	0.6	1	1	734–933	8,808	9,248
Statistical Clk	–	1	1	734–893	8,808	9,248
Clk Typist II	0.9	2	2	605–849	15,488	16,256
Steno	0.8	1	1	589–830	8,502	8,928
Graduate Student Assistant	–	0.5	0.5	700–1,138	4,200	4,410
Temporary Help	1.3	0.5	0.5	(11,093)	3,810	3,810
Man-to-Man Job Therapy Project:						
Research:						
Assoc. Research Analyst	1	–	–	1,377–1,674	–	–
Clk Typist II	0.4	–	–	609–849	–	–
Temporary Help	0.1	–	–	(625)	–	–
Evaluation of Volunteer Programs:						
Research:						
Research Specialist I	0.8	1	1	1,595–1,939	19,930	20,928
Research Assistant III	0.6	1	1	1,133–1,377	13,596	14,280
Clk Typist II	0.6	1	1	562–753	7,410	7,775

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Model Volunteer Project:						
Community Services:				SALARY RANGE		
Administrator	1	–	–	1,846–2,245	–	–
Volunteer Services Consultant	2.8	–	–	1,482–1,803	–	–
Sr Steno	1	–	–	700–888	–	–
Temporary Help	2.6	–	–	(21,248)	–	–
Community Crime Abatement:						
Community Services:						
Parole Agent I	0.8	–	–	1,218–1,482	–	–
Steno	0.4	–	–	548–772	–	–
Youth Development and Delinquency Prevention Project:						
Community Services:						
Administrator II	1	–	–	1,939–2,598	4,602	–
Administrator I	2.7	1	1	1,846–2,245	22,152	23,268
Staff Research Analyst	1	–	–	1,519–1,846	3,692	–
Parole Agent III	1.3	–	–	1,482–1,803	3,606	–
Community Serv Consultant I	0.4	–	–	1,482–1,803	–	–
Assoc Research Analyst	0.3	–	–	1,377–1,674	–	–
Parole Agent I	0.3	–	–	1,218–1,482	–	–
Sr Steno	1	–	–	700–888	–	–
Parole Aid	4.7	–	–	683–830	–	–
Steno	0.9	1	1	548–772	7,068	7,428
Clk Typist II	0.2	–	–	562–753	–	–
Correctional Program Asst	0.5	–	–	589–717	–	–
Temporary Help	0.6	–	–	(8,978)	–	–
Training the Trainers:						
Community Services:						
Administrator I	0.3	–	–	1,846–2,245	–	–
Steno	0.3	–	–	548,772	–	–
Family Life Education Project:						
Rehabilitation:						
Coordinator	0.1	–	–	1,557–1,892	–	–
Teacher	0.5	–	–	1,106–1,717	–	–
Parole Agent I	0.2	–	–	1,218–1,482	–	–
Clk Typist II	0.2	–	–	562–753	–	–
Community Centered Drug Treatment Project:						
Rehabilitation:						
Administrator II	2	–	–	1,939–2,598	–	–
Parole Agent III	1.5	–	–	1,482–1,803	–	–
Teacher	0.3	–	–	1,106–1,717	–	–
Treatment Team Supvr	1	–	–	1,412–1,717	–	–
Parole Agent II	4.4	–	–	1,344–1,635	–	–
Parole Agent I	5.1	–	–	1,218–1,482	–	–
Group Supvr	0.7	–	–	1,002–1,162	–	–
Sr Steno	1.3	–	–	753–955	–	–
Sr Clk Typist	1	–	–	734–933	–	–
Clk Typist II	6.5	–	–	605–849	–	–
Parole Aid	18.1	–	–	683–830	–	–
Steno	0.9	–	–	548–772	–	–
Correctional Program Asst	9.6	–	–	589–717	–	–
Clk Typist I	0.2	–	–	548–666	–	–
Temporary Help	5.2	–	–	(44,746)	–	–
Research:						
Staff Research Analyst	1	–	–	1,519–1,846	–	–
Assoc Research Analyst	1.4	–	–	1,377–1,674	–	–
Parole Agent II	0.8	–	–	1,344–1,635	–	–
Asst Research Analyst	0.4	–	–	1,133–1,377	–	–
Youth Counselor	1	–	–	1,054–1,280	–	–
Sr Clk Typist	1	–	–	734–933	–	–
Sr Clk	1	–	–	734–893	–	–
Clk Typist II	0.8	–	–	562–753	–	–
Temporary Help	2.3	–	–	(15,906)	–	–
Elementary and Secondary Education Act Project:						
Research:						
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Steno	1	1	1	548–772	9,492	9,492
Rehabilitation:						
Supvr	1	1	1	1,939–2,356	28,272	28,272
Assoc Research Analyst	0.1	1	1	1,377–1,674	20,088	20,088
Statistical Clk	1	1	1	734–893	10,716	10,716
Steno	1	1	1	589–830	9,264	9,492
Teacher Asst	1	–	–	0–340	–	–
Temporary Help	0.3	–	–	(2,357)	–	–
Northern Reception Center and Clinic:						
Teaching Asst	–	1	1	683–830	9,960	9,960
Southern Reception Center and Clinic:						
Teacher	0.5	0.5	0.5	1,106–1,717	8,384	8,846
Teaching Asst	1	1	1	683–830	9,960	9,960
Clk Typist II	0.5	0.5	0.5	548–666	3,500	3,675
Fred C. Nelles School:						
School Psychologist	0.5	0.5	0.5	1,595–1,939	11,634	11,634
Teacher	2.9	3	3	1,106–1,717	61,812	61,812
Correctional Program Asst	2	2	2	589–717	16,480	16,868
Clk Typist II	1.4	1.5	1.5	605–849	13,212	13,212

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Youth Training School:				SALARY RANGE		
Supvr	1	1	1	1,717–2,087	25,044	25,044
Specialist	1	1	1	1,682–2,045	24,540	24,540
School Psychologist	0.3	0.5	0.5	1,595–1,939	9,847	10,338
Supvr	1	1	1	1,557–1,892	22,704	22,704
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Teacher	2.9	5	5	1,106–1,717	87,810	90,161
Voc Instructor	2	2	2	1,106–1,717	41,208	41,208
Steno	1	1	1	589–830	9,226	9,492
Correctional Program Asst	2.8	4	4	589–717	31,592	32,920
Temporary Help	–	0.5	0.5	–	3,640	3,640
Ventura School:						
Supvr	0.9	1	1	1,557–1,892	21,636	22,704
Teacher	2	2	2	1,106–1,717	41,208	41,208
Teaching Asst	3.9	4	4	682–830	38,808	39,258
Clk Typist II	0.2	2	2	605–810	15,252	16,020
Preston School of Industry:						
Teacher	4	4	4	1,106–1,717	82,416	82,416
Clk Typist II	1	1	1	605–849	8,706	9,150
Teaching Asst	2	2	2	683,830	19,920	19,920
Correctional Program Asst	1	1	1	589–717	8,604	8,604
Temporary Help	0.1	0.1	0.1	(756)	320	320
Northern California Youth Center:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Specialist	1	1	1	1,682–2,045	24,540	24,540
School Psychologist	2	2	2	1,595–1,939	46,536	46,536
Teacher	6.9	7	7	1,106–1,717	144,228	144,228
Assoc Research Analyst	0.9	–	–	1,377–1,674	–	–
Sr Youth Counselor	0.8	–	–	1,162–1,412	–	–
Clk Typist II	3	3	3	605–849	25,356	26,166
Steno	1	1	1	589–830	9,492	9,492
Teaching Asst	10.8	11	11	683–830	102,729	104,488
Correctional Program Asst	1	1	1	589–717	8,036	8.434
Temporary Help	0.2	–	–	(2,178)	–	–
Foster Grandparents Project:						
Fred C. Nelles School:						
Parole Agent I	0.9	1	1	1,218–1,482	17,784	17,784
Temporary Help	23.9	25	25	(79,947)	83,520	83,520
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,218–1,482	17,784	17,784
Clk Typist II	0.5	0.5	0.5	605–849	4,632	4,632
Temporary Help	19	25.5	25.5	(77,374)	103,592	103,592
Teacher Corps:						
Temporary Help	2	2	2	(33,829)	28,350	28,350
Vocational Education for Disadvantaged Persons Project:						
Preston School of Industry:						
Voc Instructor	0.2	–	–	1,106–1,717	–	–
Correctional Program Asst	0.1	–	–	589–717	–	–
Comprehensive Education Training Act:						
Youth Conservation Camps:						
Teacher	2.5	4	4	1,106–1,717	67,866	71,261
Temporary Help	1.9	–	–	(24,393)	–	–
Oak Glen Youth Conservation Camp:						
Teacher	1	1	1	1,106–1,717	16,128	16,944
TOTALS, SPECIAL PROJECT ACTIVITIES	256	166.1	166.1	$3,101,575	$1,888,432	$1,907,902
Northern Reception Center And Clinic						
Executive:						
CEA II	1	1	1	$1,939–2,598	$31,176	$31,176
Administrator I	0.9	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1.9	2	2	589–830	18,226	18,927
TOTALS	4.8	5	5	$96,470	$87,322	$88,023
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	$1,412–1,717	$61,648	$61,812
Casework Services:						
Parole Agent I	3.7	9	9	1,218–1,482	159,080	159,916
Social Worker	8	2	2	1,162–1,412	33,888	33,888
Education:						
Teacher, High School	4.4	5	5	1,106–1,717	103,020	103,020
Voc Instructor, Industrial Arts	1	1	1	1,106–1,717	20,604	20,604
Teacher, Home Economics	1	1	1	1,106–1,717	20,604	20,604
Teacher, Arts and Crafts	1.8	2	2	1,106–1,717	41,208	41,208
Teacher, Recr	1	1	1	1,106–1,717	20,604	20,604
Recr Therapist	1	1	1	955–1,162	13,944	13,944
Group Supvr	1	1	1	1,002–1,162	13,944	13,944
Teaching Asst	–	1	1	683–830	8,400	8,820
Temporary Help	2.4	0.9	0.9	(32,441)	18,329	18,329
Group Living And Counseling:						
Sr Youth Counselor	5.8	6	6	1,162–1,412	100,984	101,664
Youth Counselor	35.8	38	38	1,054–1,280	568,616	574,388
Temporary Help	0.8	0.4	0.4	(8,527)	6,985	6,985

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Treatment Services:						
Education Administration:				SALARY RANGE		
School Psychologist	1	1	1	1,595–1,939	23,268	23,268
Supvr	1	1	1	1,557–1,892	21,636	22,704
Sr Clk Typist	1.1	1	1	734–933	10,080	10,509
Casework Supervision:						
Sr Psychologist	1	1	1	1,758–2,137	25,644	25,644
Program Administrator	0.9	1	1	1,635–1,987	23,749	23,844
Psychologist	2.9	3	3	1,595–1,939	66,466	67,464
Parole Agent III	1	1	1	1,482–1,803	20,604	21,636
Parole Agent II	–	1	1	1,344–1,635	18,762	19,620
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	0.9	1	1	734–933	10,071	10,584
Clk Typist II	9.3	9.5	9.5	605–849	86,590	87,416
Steno	3.2	3.5	3.5	589–830	30,546	31,598
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Clk II	0.6	1	1	605–734	7,775	8,162
Temporary Help	1.6	0.9	0.9	(21,201)	12,433	12,433
TOTALS	97.2	100.2	100.2	$1,382,000	$1,571,298	$1,586,428
Support Services:						
Medical:						
Chief Medical Off	1	1	1	$3,008–3,355	$40,248	$40,248
Physician & Surgeon II	1	1	1	2,598–3,353	37,884	37,884
Staff Psychiatrist	2.6	3	3	2,598–3,353	108,534	110,400
Dentist III	1	1	1	2,356–2,877	34,512	34,512
Dentist II	2	2	2	2,245–2,876	67,092	67,092
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	16,944	16,944
Surgical Nurse I	1	1	1	1,027–1,249	14,988	14,988
Registered Nurse II	8.3	9	9	1,027–1,249	126,734	129,327
Medical Tech Asst	4	4	4	955–1,162	55,608	55,776
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Dental Asst	3	3	3	666–810	28,970	29,160
Temporary Help	0.7	1.4	1.4	(9,444)	19,935	19,935
Training:						
Trng Off I	1	1	1	1,377–1,674	22,704	22,704
Temporary Help	2.1	1.7	1.7	(27,418)	26,156	26,156
Religion:						
Chaplain	0.5	1	1	1,280–1,557	17,014	17,859
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Temporary Help	0.5	0.1	0.1	(4,373)	900	900
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	3.9	4	4	1,218–1,482	71,136	71,136
Sr Group Supvr	2	2	2	1,106–1,344	32,256	32,256
Group Supvr	22.3	23	23	1,002–1,162	345,766	347,714
Temporary Help	12.2	5.7	5.7	(191,161)	106,813	106,813
Business Services:						
Administration:						
Business Service Asst	1	1	1	933–1,133	11,196	11,736
Clk Typist II	1	1	1	605–849	8,808	8,808
Accounting And Personnel:						
Personnel Asst II	1	1	1	845–1,027	12,128	12,324
Personnel Asst I	1	1	1	734–893	10,188	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	1.8	2	2	866–1,054	23,175	23,712
Baker II	0.8	1	1	866–1,054	12,648	12,648
Cook II	3	3	3	787–955	34,380	34,380
Clk Typist II	0.5	0.5	0.5	605–849	3,903	4,098
Food Service Asst II	1	1	1	651–791	9,492	9,492
Food Service Asst I	2	2	2	589–717	16,608	17,004
Temporary Help	2.4	2.2	2.2	(15,636)	20,587	20,587
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Seamer	1	1	1	787–955	11,460	11,460
Warehouse Worker	1	1	1	845–933	10,570	11,106
Barber	0.6	1	1	717–870	10,440	10,440
Temporary Help	0.1	–	–	(445)	–	–
Plant Maintenance:						
Chief I	1	1	1	1,311–1,595	19,140	19,140
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	2	2	2	1,106–1,218	28,672	29,232
Building Maint Worker	2	2	2	933–1,027	27,684	27,684
Auto Equipt Opr I	1	1	1	933–1,027	11,196	11,736
Groundskeeper	0.9	1	1	806–933	11,196	11,196
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	2	2	2	605–734	17,616	17,616
Temporary Help	0.6	0.6	0.6	(4,349)	7,177	7,177
TOTALS	110.8	107.2	107.2	$1,597,502	$1,679,802	$1,691,440
TOTALS, NORTHERN RECEPTION CENTER AND CLINIC	212.8	212.4	212.4	$3,075,972	$3,338,422	$3,365,891

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Southern Reception Center And Clinic						
Executive:				SALARY RANGE		
CEA II	1	1	1	$1,939–2,598	$30,556	$31,176
Administrator I	1	1	1	1,846–2,245	24,444	25,668
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.6	1	1	605–849	7,961	8,366
Steno	1	1	1	589–830	9,492	9,492
TOTALS	4.6	5	5	$72,649	$83,433	$85,682
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	1,412–1,717	61,812	61,812
Casework Services:						
Parole Agent I	8.8	9	9	1,218–1,482	143,114	149,330
Social Worker	2.1	2.5	2.5	1,162–1,412	37,652	39,088
Education:						
Teacher, Youth Authority	1	1	1	1,106–1,717	20,604	20,604
Teacher, High School	2.9	3	3	1,106–1,717	56,921	60,068
Voc Instructor, Industrial Arts	2	2	2	1,106–1,717	38,463	39,288
Teacher, Recreation	3	3	3	1,106–1,717	61,812	61,812
Group Supvr	0.9	1	1	1,002–1,162	13,272	13,944
Temporary Help	1.6	0.8	0.8	(25,066)	9,403	9,403
Group Living And Counseling:						
Sr Youth Counselor	6.4	7	7	1,162–1,412	115,568	116,838
Youth Counselor	34.5	36	36	1,054–1,280	532,156	543,300
Temporary Help	8.2	1.8	1.8	(126,733)	66,284	66,284
Treatment Services:						
Education Administration:						
Supvr of Academic Instruction	0.9	1	1	1,557–1,892	21,903	22,704
Sr Clk Typist	–	1	1	683–866	8,808	8,808
Clk Typist II	2	1	1	605–849	8,808	8,808
Casework Supervision:						
Sr Psychologist	0.8	1	1	1,758–2,137	25,440	25,644
Psychologist	3.8	4	4	1,595–1,939	85,552	88,673
School Psychologist	1	1	1	1,595–1,939	23,268	23,268
Parole Agent III	1	1	1	1,482–1,803	21,636	21,636
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.4	2	2	734–933	20,631	21,124
Clk Typist II	10.9	11	11	605–849	98,512	100,180
Steno	0.5	0.5	0.5	589–830	4,613	4,746
File Clk II	2	2	2	605–734	16,521	16,902
Temporary Help	0.2	0.5	0.5	(3,419)	6,327	6,327
TOTALS	100.9	98.1	98.1	$1,420,187	$1,522,384	$1,553,895
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	1	1	1	$2,598–3,353	$37,884	$37,884
Sr Psychologist	1	1	1	1,758–2,137	22,989	24,132
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Psychologist	2	2	2	1,595–1,939	43,967	45,885
Teacher, Emotionally Handicapped	0.9	1	1	1,106–1,717	15,360	16,128
Teacher, Arts and Craft	1	1	1	1,106–1,717	17,714	18,609
Assoc Research Analyst	0.2	1	1	1,377–1,674	18,912	19,851
Supvng Social Worker I	0.8	1	1	1,280–1,557	18,009	18,684
Parole Agent I	2	2	2	1,218–1,482	34,314	35,358
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Youth Counselor	8	8	8	1,054–1,280	113,842	118,510
Registered Nurse II	2	3	3	1,027–1,249	39,807	41,807
Group Supvr	2.7	3	3	1,002–1,162	40,020	41,328
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	9,112	9,264
Correctional Program Asst	0.5	2	2	589–717	14,496	15,240
Temporary Help	0.8	0.2	0.2	(15,325)	3,484	3,484
Medical:						
Chief Medical Off	1	1	1	3,008–3,355	40,152	40,152
Physician & Surgeon II	0.7	1	1	2,598–3,353	31,176	32,724
Dentist III	1	1	1	2,356–2,877	34,512	34,512
Dentist II	3	3	3	2,245–2,876	94,900	96,376
Supvng Nurse II	1	1	1	1,249–1,519	17,932	18,228
Sr Lab Technologist	1	1	1	1,162–1,412	14,926	15,680
Surgical Nurse I	1	1	1	1,027–1,249	14,988	14,988
Registered Nurse II	8	8	8	1,027–1,249	115,026	117,039
Group Supvr	3.8	4	4	1,002–1,162	53,908	55,272
X-ray Techn	1	1	1	888–1,079	12,948	12,948
Clk Typist II	1	1	1	605–849	9,264	9,264
Dental Asst	5	5	5	666–810	47,764	48,334

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Training:						
Trng Off I	1	1	1	1,377–1,674	17,710	18,608
Temporary Help	2.1	2.3	2.3	(35,868)	38,206	38,206
Religion:						
Chaplain, Catholic	0.9	1	1	1,280–1,557	16,064	16,876
Chaplain, Protestant	1	1	1	1,280–1,557	18,684	18,684
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4.9	5	5	1,218–1,482	88,220	88,920
Sr Group Supvr	1	1	1	1,106–1,344	15,050	15,808
Group Supvr	23.4	25	25	1,002–1,162	349,309	357,966
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	8.4	1.6	1.6	(125,029)	109,643	109,643
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Sr Steno	1	1	1	753–955	10,980	10,980
Accounting And Personnel:						
Personnel Asst II	1	1	1	845–1,027	12,275	12,324
Property Clk I	1	1	1	787–955	11,460	11,460
Clk Typist II	2.9	3	3	605–849	25,236	25,608
Personnel Asst Trainee	1	1	1	635–772	9,264	9,264
Account Clk II	1	1	1	605–734	7,806	8,196
Temporary Help	0.1	0.1	0.1	(727)	926	926
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	2	2	2	866–1,054	25,296	25,296
Baker II	1	1	1	866–1,054	12,648	12,648
Cook II	2.9	3	3	787–955	32,520	33,852
Clk Typist II	0.2	0.5	0.5	605–849	4,404	4,404
Food Service Asst I	4.6	5	5	589–717	41,428	42,002
Temporary Help	1.5	0.4	0.4	(22,076)	11,899	11,899
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1.9	2	2	845–1,027	22,899	23,436
Seamer	1	1	1	787–955	11,460	11,460
Warehouse Worker	1	1	1	845–933	11,196	11,196
Barber	1	1	1	717–870	10,440	10,440
Temporary Help	0.1	0.1	0.1	(99)	365	365
Plant Maintenance:						
Chief I	1	1	1	1,311–1,595	19,140	19,140
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	0.9	1	1	1,106–1,218	13,832	14,504
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	1	1	1	933–1,027	12,324	12,324
Auto Equipt Opr I	1	1	1	933–1,027	12,079	12,324
Janitor Supvr I	1	1	1	666–810	9,990	9,990
Janitor	1.6	2	2	605–734	17,309	17,714
Temporary Help	0.1	0.1	0.1	(1,495)	1,565	1,565
TOTALS	140.9	140.3	140.3	$1,941,167	$2,156,441	$2,197,117
TOTALS, SOUTHERN RECEPTION CENTER AND CLINIC (Not Grants)	246.4	243.4	243.4	$3,434,003	$3,762,258	$3,836,694
Youth Authority Conservation Camps						
Mount Bullion Camp:						
Executive:						
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Treatment Team Supvr	1	1	1	1,412–1,717	20,604	20,604
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Youth Counselor	9.8	10	10	1,054–1,280	155,419	156,833
Temporary Help	2.8	1.9	1.9	(46,900)	35,889	35,889
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,218–1,482	17,784	17,784
Clk Typist II	0.5	0.5	0.5	605–849	4,518	4,632
Temporary Help	0.1	0.1	0.1	(144)	309	309
Support Services:						
Temporary Help, Trng	0.2	0.3	0.3	(2,477)	4,173	4,173
Temporary Help, Religion	0.3	0.4	0.4	(2,604)	4,327	4,327
Security:						
Group Supvr	1	1	1	1,002–1,162	13,944	13,944
Temporary Help	1.1	0.5	0.5	(17,913)	9,631	9,631
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.1	0.1	0.1	(553)	521	521
Feeding:						
Supvng Cook I	2	2	2	866–1,054	25,296	25,296
Temporary Help	0.5	0.6	0.6	(7,352)	9,485	9,485
TOTALS, MOUNT BULLION CAMP	23.4	22.4	22.4	$335,568	$353,404	$354,932

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Ben Lomond Camp:						
Executive:				SALARY RANGE		
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Treatment Team Supvr	1	1	1	1,412–1,717	20,522	20,604
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Youth Counselor	9.9	11	11	1,054–1,280	164,832	167,086
Temporary Help	1.9	1.6	1.6	(26,726)	30,843	30,843
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,218–1,482	17,014	17,784
Steno II	0.5	0.5	0.5	589–830	4,746	4,746
Temporary Help	–	0.1	0.1	–	309	309
Support Services:						
Medical:						
Physician & Surgeon II	0.2	0.2	0.2	–	7,577	7,577
Temporary Help, Trng	0.4	0.3	0.3	(5,488)	4,373	4,373
Temporary Help, Religion	0.4	0.4	0.4	(3,246)	4,327	4,327
Security:						
Group Supvr	1.6	1	1	1,002–1,162	12,648	13,272
Temporary Help	1	0.5	0.5	(16,454)	8,745	8,745
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.1	0.1	0.1	(388)	521	521
Feeding:						
Supvng Cook I	1	2	2	866–1,054	22,840	23,355
Cook II	1	–	–	787–955	–	–
Temporary Help	0.4	0.6	0.6	(5,738)	9,485	9,485
TOTALS, BEN LOMOND CAMP	23.4	23.3	23.3	$325,481	$360,286	$364,531
Pine Grove Camp:						
Executive:						
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Treatment Team Supvr	1	1	1	1,412–1,717	20,522	20,604
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Youth Counselor	9.7	10	10	1,054–1,280	154,632	155,304
Temporary Help	2.2	1.6	1.6	(33,904)	31,198	31,198
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,218–1,482	17,784	17,784
Clk Typist II	0.5	0.5	0.5	605–849	4,632	4,632
Temporary Help	0.1	0.1	0.1	(488)	525	525
Support Services:						
Temporary Help, Trng	0.2	0.3	0.3	(2,698)	4,074	4,074
Temporary Help, Religion	0.3	0.4	0.4	(1,406)	3,248	3,248
Security:						
Group Supvr	1	1	1	1,002–1,162	12,648	13,272
Temporary Help	0.9	0.5	0.5	(15,561)	8,303	8,303
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.1	0.1	0.1	(570)	590	590
Feeding:						
Supvng Cook I	2	2	2	866–1,054	25,296	25,296
Temporary Help	0.4	0.6	0.6	(6,381)	9,485	9,485
TOTALS, PINE GROVE CAMP	22.4	22.1	22.1	$315,832	$344,441	$345,819
Washington Ridge Camp:						
Executive:						
Program Administrator	1	1	1	1,635–1,987	23,844	23,844
Treatment Team Supvr	1	1	1	1,412–1,717	20,522	20,604
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Youth Counselor	9.1	10	10	1,054–1,280	152,101	154,123
Temporary Help	1.8	1.6	1.6	(25,623)	30,762	30,762
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,218–1,482	17,564	17,784
Steno	0.5	0.5	0.5	589–830	4,746	4,746
Temporary Help	–	0.1	0.1	–	309	309
Support Services:						
Temporary Help, Trng	0.3	0.3	0.3	(3,753)	4,140	4,140
Temporary Help, Religion	0.4	0.4	0.4	(3,965)	4,870	4,870
Security:						
Group Supvr	1.6	1	1	1,002–1,162	13,220	13,888
Temporary Help	0.8	0.5	0.5	(13,338)	10,074	10,074
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.1	0.1	0.1	(230)	590	590

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Feeding:				SALARY RANGE		
Supvng Cook I	1	2	2	866–1,054	22,920	23,445
Cook II	1	–	–	787–955	–	–
Temporary Help	0.5	0.6	0.6	(6,338)	9,485	9,485
TOTALS, WASHINGTON RIDGE CAMP	22.1	22.1	22.1	$302,941	$342,807	$346,324
Oak Glen Camp:						
Executive:						
Program Administrator	1	1	1	1,635–1,987	23,559	23,844
Treatment Team Supvr	1	1	1	1,412–1,717	20,522	20,604
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,162–1,412	16,944	16,944
Youth Counselor	8.9	10	10	1,054–1,280	150,080	152,294
Temporary Help	1.6	2.3	2.3	(31,456)	42,887	42,887
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,218–1,482	17,784	17,784
Steno	0.5	0.5	0.5	589–830	4,746	4,746
Support Services:						
Security:						
Group Supvr	2.7	2	2	1,002–1,162	24,984	26,232
Temporary Help	2.9	1.8	1.8	(43,252)	41,848	41,848
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	734–933	10,320	10,716
Feeding:						
Supvng Cook I	2	2	2	866–1,054	22,624	23,580
Temporary Help	0.5	0.6	0.6	(9,826)	9,017	9,017
TOTALS, OAK GLEN CAMP	24.1	24.2	24.2	$343,369	$385,315	$390,496
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	115.4	114.1	114.1	$1,623,191	$1,786,253	$1,802,102
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	$2,035–2,727	$31,176	$31,176
Administrator I	1	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,492	9,492
TOTALS	4	4	4	$74,592	$78,588	$78,588
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	1,412–1,717	121,479	122,406
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	1	1	1	589–830	9,492	9,492
Casework Services:						
Parole Agent I	11	11	11	1,218–1,482	187,870	191,344
Education:						
Teacher, Youth Authority	1	1	1	1,106–1,717	20,604	20,604
Teacher, High School	13.9	14	14	1,106–1,717	270,946	275,759
Teacher, Elementary	5	5	5	1,106–1,717	103,020	103,020
Voc Instructor, Industrial Arts	3	3	3	1,106–1,717	61,812	61,812
Voc Instructor, Auto Mechanics	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Landscape Gardening	2	2	2	1,106–1,717	39,288	39,288
Teacher, Arts and Crafts	2	2	2	1,106–1,717	41,208	41,208
Teacher, Recr	3	3	3	1,106–1,717	59,482	59,892
Librarian	–	1	1	1,106–1,344	13,272	13,944
Group Supvr	0.6	1	1	1,002–1,162	13,944	13,944
Temporary Help	2	2.3	2.3	(31,408)	34,162	34,162
Group Living And Counseling:						
Sr Youth Counselor	10.9	11	11	1,162–1,412	184,156	186,112
Youth Counselor	52.7	60	60	1,054–1,280	866,199	892,153
Temporary Help	15.7	7.9	7.9	(229,696)	202,800	202,800
Treatment Services:						
Education Administration:						
Supvr of Educ	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1.9	2	2	1,557–1,892	41,388	42,324
Sr Clk Typist	0.4	1	1	734–933	9,454	9,915
Sr Steno	1.1	1	1	700–888	8,400	8,808
Clk Typist II	0.5	0.5	0.5	605–849	4,404	4,404
Casework Supervision:						
Staff Psychiatrist	0.5	1	1	2,598–3,353	38,679	39,792
Psychologist	2	2	2	1,595–1,939	42,408	43,356
School Psychologist	0.5	0.5	0.5	1,595–1,939	11,634	11,634
Supvr of Special Treatment	1	1	1	1,595–1,939	23,268	23,268
Parole Agent II	1	1	1	1,344–1,635	19,620	19,620
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	4.9	5	5	605–849	44,650	45,262
TOTALS	147.6	150.2	150.2	$2,226,077	$2,539,267	$2,581,951

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Support Services						
Medical:				SALARY RANGE		
Physician & Surgeon II	1	1	1	2,598–3,353	40,236	40,236
Dentist II	1	1	1	2,245–2,876	31,950	33,546
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse II	4	4	4	1,027–1,249	57,453	58,831
Medical Tech Asst	0.8	1	1	955–1,162	11,918	12,502
Dental Asst	1	1	1	666–810	8,740	9,188
Training:						
Trng Off I	0.7	1	1	1,377–1,674	20,604	20,604
Temporary Help	2.2	3.6	3.6	(37,270)	56,993	56,993
Religion:						
Chaplain, Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain, Protestant	1	1	1	1,280–1,557	18,684	18,684
Temporary Help	–	0.1	0.1	–	1,320	1,320
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4.8	5	5	1,218–1,482	89,294	89,294
Sr Group Supvr	1	1	1	1,106–1,344	15,050	15,808
Group Supvr	45.3	42	42	1,002–1,162	591,496	606,497
Temporary Help	4.6	2.8	2.8	(67,436)	53,075	53,075
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Steno	1	1	1	589–830	9,492	9,492
Accounting And Personnel:						
Acctg Off III	1	1	1	1,377–1,674	19,140	20,088
Personnel Asst II	1	1	1	845–1,027	11,796	12,324
Accountant I	1	1	1	845–1,027	12,049	12,324
Property Clk I	1	1	1	787–955	10,312	10,842
Personnel Asst I	0.9	1	1	734–893	8,808	9,264
Acctg Techn	1.4	2	2	734–893	21,432	21,432
Clk Typist II	5.8	6.5	6.5	605–849	52,679	54,651
Steno	1	1	1	589–830	9,492	9,492
Personnel Asst Trainee	1	1	1	635–772	8,774	9,226
Account Clk II	1.4	1	1	605–734	8,706	8,808
Temporary Help	0.5	0.6	0.6	(8,433)	5,654	5,654
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	3	3	3	866–1,054	37,944	37,944
Baker II	1	1	1	866–1,054	12,648	12,648
Cook II	3	3	3	787–955	32,017	33,056
Food Service Asst I	8.9	10	10	589–717	81,232	83,168
Temporary Help	1.6	0.6	0.6	(22,815)	13,200	13,200
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,223	14,280
Shoemaker	1	1	1	955–1,162	13,944	13,944
Seamer	1	1	1	787–955	11,020	11,460
Warehouse Worker	1	1	1	845–933	11,196	11,196
Barber	1	1	1	717–870	10,440	10,440
Stock Clk	1.6	2	2	700–849	17,450	18,338
Plant Maintenance:						
Chief II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,599	17,784
Electrician I	1	1	1	1,162–1,280	14,392	15,112
Plumber I	1.9	2	2	1,162–1,280	29,864	30,596
Carpenter I	2	2	2	1,106–1,218	29,232	29,232
Painter I	2.7	3	3	1,106–1,218	42,504	43,176
Stationary Engr I	2	2	2	1,106–1,218	29,232	29,232
Lead Automobile Mechanic	1	1	1	1,106–1,218	14,056	14,616
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Boiler Room Tender	3.9	4	4	1,002–1,106	52,204	52,828
Heavy Truck Driver	0.9	1	1	978–1,079	12,948	12,948
Building Maint Worker	0.9	1	1	933–1,027	11,601	12,177
Groundskeeper	2.6	3	3	806–933	32,833	33,363
Supvng Housekeeper I	1	1	1	666–810	9,720	9,720
Janitor	2	2	2	605–734	17,174	17,616
Housekeeper	1.4	1.5	1.5	605–734	13,212	13,212
TOTALS	139.8	139.7	139.7	$1,710,179	$1,883,980	$1,918,409
TOTAL, FRED C. NELLES SCHOOL	291.4	293.9	293.9	$4,010,848	$4,501,835	$4,578,948
Northern California Youth Center						
Central Facilities:						
Executive:						
C.E.A. III	1	1	1	2,035–2,727	32,724	32,724
C.E.A. II	1	1	1	1,939–2,598	28,272	29,688
Administrator I	1	1	1	1,846–2,245	31,176	31,176
Adm Asst I	1	1	1	1,133–1,445	15,994	16,524
Secty I	1	1	1	866–1,054	12,648	12,648
Sr Clk Typist	1	1	1	734–933	9,993	10,496
TOTALS	6	6	6	$119,237	$130,807	$133,256

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,008–3,355	40,248	40,248
Dentist II	1	1	1	2,245–2,876	34,368	34,368
Supvng Nurse II	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	0.9	1	1	1,162–1,412	13,944	14,616
Registered Nurse I	1	1	1	955–1,162	13,944	13,944
Medical Tech Asst	11.9	12	12	955–1,162	164,347	166,252
Dental Asst	1	1	1	666–810	9,454	9,720
Steno	1	1	1	548–772	8,808	8,808
Temporary Help	2.1	1.4	1.4	(34,265)	27,930	27,930
Training:						
Trng Off II	1	1	1	1,519–1,846	21,636	21,636
Trng Off I	2	2	2	1,377–1,674	34,234	35,948
Clk Typist II	1	1	1	605–849	9,264	9,264
Temporary Help	0.7	0.7	0.7	(8,291)	10,010	10,010
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Sr Group Supvr	5	5	5	1,106–1,344	80,192	80,640
Group Supvr	11.9	12	12	1,002–1,162	171,712	172,608
Clk Typist II	1	1	1	605–849	8,128	8,536
Temporary Help	6.3	4.8	4.8	(108,789)	84,470	84,470
Business Services:						
Administration:						
Business Mgr	1	1	1	1,846–2,245	26,940	26,940
Business Mgr II	0.8	1	1	1,519–1,846	19,140	19,140
Sr Steno	1	1	1	753–955	10,980	10,980
Accounting And Personnel:						
Acctg Off III	1	1	1	1,377–1,674	20,088	20,088
Acctg Off II	2.8	3	3	1,133–1,377	37,692	39,496
Business Service Off I	0.7	1	1	1,133–1,377	14,109	14,811
Property Clk II	0.3	1	1	911–1,106	10,932	11,460
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Personnel Asst I	3	3	3	734–893	31,147	31,664
Acctg Techn	3	4	4	734–893	40,467	41,412
Sr Clk Typist	2	2	2	683–866	19,524	19,524
Steno	1	1	1	589–830	9,492	9,492
Bookkeeping Mach Opr II	1	1	1	666–810	9,720	9,720
Personnel Asst Trainee	1	1	1	635–772	8,094	8,502
Clk Typist II	3	3	3	562–753	24,173	25,370
Account Clk II	3.9	3	3	605–734	24,496	25,444
Temporary Help	2.2	0.2	0.2	(17,297)	9,110	9,110
Feeding:						
Food Administrator II	1	1	1	1,344–1,635	19,620	19,620
Food Administrator I	1	1	1	1,054–1,280	13,944	14,616
Supvng Cook I	4	5	5	866–1,054	60,552	60,552
Baker II	1	1	1	866–1,054	12,648	12,648
Butcher-meat Cutter II	1	1	1	866–1,054	12,648	12,648
Cook II	3.4	4	4	787–955	44,520	45,520
Baker I	1	1	1	787–955	11,460	11,460
Cook I	25.3	26	26	683–830	250,446	253,643
Steno	0.9	1	1	548–772	7,068	7,428
Food Service Asst I	2.3	1	1	589–717	8,068	8,468
Temporary Help	3.5	1.4	1.4	(40,871)	23,610	23,610
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Shoemaker	1	1	1	955–1,162	11,836	12,440
Laundry Supvr II	1	1	1	955–1,162	12,960	13,608
Materials & Stores Supvr I	1.6	2	2	845–1,027	22,547	23,405
Laundry Supvr I	1	1	1	787–955	11,460	11,460
Warehouse Worker	1.3	1	1	845–933	10,935	11,178
Laundry Worker	5.6	6	6	683–830	55,748	57,046
Asst Seamer	1	1	1	651–791	9,492	9,492
Laundry Finisher	3.8	4	4	651–791	37,260	37,702
Temporary Help	0.5	–	–	(8,087)	–	–
Plant Maintenance:						
Chief III	1	1	1	1,519–1,846	22,152	22,152
Chief I	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,190–1,445	17,340	17,340
Supvng Groundskeeper II	1	1	1	1,079–1,311	15,732	15,732
Painter II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Plumber I	2	2	2	1,162–1,280	30,720	30,720
Auto Pool Mgr I	1	1	1	1,054–1,280	15,360	15,360
Maint Mechanic	2.4	3	3	1,162–1,280	46,080	46,080
Carpenter I	2	2	2	1,106–1,218	29,232	29,232
Painter I	2.8	3	3	1,106–1,218	42,000	43,176
Locksmith	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	3	3	3	1,106–1,218	43,848	43,848
Refrigeration Engr	1	1	1	1,106–1,218	14,616	14,616
Lead Automobile Mechanic	1	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Boiler Room Tender	4	4	4	1,002–1,106	53,088	53,088
Heavy Truck Driver	1.4	2	2	978–1,079	25,896	25,896
Lead Groundskeeper	0.7	1	1	845–1,027	12,128	12,324
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Building Maint Worker	3	3	3	933–1,027	38,406	38,970
Auto Equipt Opr I	5	5	5	933–1,027	60,566	61,326
Sr Steno	1	1	1	753–955	10,360	10,890
Groundskeeper	4.2	4	4	806–933	44,115	44,649
Janitor Supvr II	1	1	1	767–933	9,672	10,140
Laborer	1	1	1	806–888	14,616	14,616
Janitor	7.7	8	8	605–734	67,132	69,922
Temporary Help	4.9	1.2	1.2	(53,079)	29,690	29,690
TOTALS	201.8	196.7	196.7	$2,410,493	$2,533,756	$2,563,854
TOTALS, CENTRAL FACILITIES	207.8	202.7	202.7	$2,529,730	$2,664,563	$2,697,110
O.H. Close School:						
Executive:						
C.E.A. II	1	1	1	1,939–2,598	29,334	30,804
Administrator I	1	1	1	1,846–2,245	26,778	26,940
Sr Steno	0.8	1	1	700–888	$10,496	$10,716
Steno	1	0.5	0.5	589–830	4,746	4,746
TOTALS	3.8	3.5	3.5	$66,865	$71,354	$73,206
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.2	7	7	1,412–1,717	$142,046	$143,572
Casework Services:						
Social Worker	7.3	3	3	1,162–1,412	43,796	45,976
Parole Agent I	–	5	5	1,218–1,482	84,862	87,536
Education:						
Teacher, Youth Authority	1	1	1	1,106–1,717	20,604	20,604
Teacher, High School	5	5	5	1,106–1,717	97,776	98,544
Teacher, Elementary	10	10	10	1,106–1,717	195,534	200,560
Teacher, Music	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Industrial Arts	3	3	3	1,106–1,717	61,812	61,812
Teacher, Arts & Crafts	4	4	4	1,106–1,717	82,416	82,416
Teacher, Recr	3	3	3	1,106–1,717	61,812	61,812
Temporary Help	3.8	2.8	2.8	(45,908)	44,240	44,240
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,162–1,412	135,552	135,552
Youth Counselor	42.7	45	45	1,054–1,280	666,101	676,875
Temporary Help	6.3	4.2	4.2	(99,183)	73,840	73,840
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Supvr	1	1	1	1,557–1,892	22,704	22,704
Sr Clk Typist	0.6	1	1	734–933	10,032	10,540
Steno	0.3	0.5	0.5	548–772	4,746	4,746
Casework Supervision:						
Supvr	1	1	1	1,595–1,939	23,268	23,268
Sr Clk Typist	0.4	1	1	683–866	8,808	9,264
Clk Typist II	4.7	4.5	4.5	605–849	36,832	38,650
Temporary Help	1	–	–	(12,990)	–	–
TOTALS	110.3	112	112	$1,700,499	$1,862,429	$1,888,159
Training:						
Temporary Help	3.4	2.7	2.7	(43,253)	$46,780	$46,780
Support Services:						
Religion:						
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4	4	4	1,218–1,482	71,136	71,136
Group Supvr	22	23	23	1,002–1,162	318,182	328,838
Temporary Help	4.5	1	1	(63,951)	21,480	21,480
Business Services:						
Accounting And Personnel:						
Clk Typist II	3	3	3	605–849	23,798	24,980
Temporary Help	0.2	–	–	(1,644)	470	470
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Barber	0.9	1	1	717–870	8,820	9,264
TOTALS	42	38.7	38.7	$542,755	$560,962	$573,244
TOTALS, O. H. CLOSE SCHOOL	156.1	154.2	154.2	$2,310,119	$2,494,745	$2,534,609
Karl Holton School:						
Executive:						
C.E.A. II	1	1	1	1,939–2,598	28,980	30,432
Administrator I	1	1	1	1,846–2,245	23,559	24,744
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.5	0.5	0.5	589–830	4,746	4,746
TOTALS	3.5	3.5	3.5	$63,639	$68,265	$70,902

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Treatment And Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	5.9	5	5	1,412–1,717	101,626	103,020
Casework Services:						
Social Worker	7.5	2	2	1,162–1,412	27,944	29,294
Parole Agent I	–	6	6	1,218–1,482	98,100	101,236
Education:						
Teacher, Youth Authority	1	2	2	1,106–1,717	41,208	41,208
Teacher, High School	11.9	10	10	1,106–1,717	199,166	203,022
Teacher, Elementary	4.5	4	4	1,106–1,717	82,416	82,416
Teacher, Music	–	1	1	1,106–1,717	20,604	20,604
Teacher, Mentally Retarded Children	1	1	1	1,106–1,717	20,604	20,604
Teacher, Business Educ	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Industrial Arts	1.6	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Auto Mechanics	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Landscape Gardening	1	1	1	1,106–1,717	20,604	20,604
Teacher, Arts & Crafts	1.7	2	2	1,106–1,717	40,224	40,224
Teacher, Recr	3	3	3	1,106–1,717	61,812	61,812
Temporary Help	4.5	2.9	2.9	(57,040)	48,412	48,412
Group Living And Counseling:						
Sr Youth Counselor	7.9	8	8	1,162–1,412	135,144	135,552
Youth Counselor	42	44	44	1,054–1,280	650,001	659,983
Temporary Help	10.5	5	5	(146,297)	104,954	104,954
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Supvr	1	1	1	1,557–1,892	22,704	22,704
Sr Steno	0.8	1	1	753–955	10,360	10,890
Steno	0.9	1	1	548–772	9,264	9,264
Casework Supervision:						
Psychologist	–	1	1	1,595–1,939	23,268	23,268
Supvr	1	1	1	1,595–1,939	23,268	23,268
Parole Agent II	1	1	1	1,344–1,635	18,684	19,620
Sr Clk Typist	1	1	1	734–933	10,320	10,716
Clk Typist II	4	4	4	605–849	34,918	36,084
TOTALS	116.7	112.9	112.9	$1,788,099	$1,913,065	$1,936,219
Training						
Temporary Help	4	2.7	2.7	(53,363)	$46,880	$46,880
Support Services:						
Religion:						
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4	4	4	1,218–1,482	70,646	71,136
Group Supvr	19.3	22	22	1,002–1,162	312,084	317,842
Temporary Help	4.4	1	1	(57,981)	16,534	16,534
Business Services:						
Accounting And Personnel:						
Clk Typist II	3	3	3	605–849	26,540	26,880
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Barber	0.9	1	1	717–870	9,226	9,687
TOTALS	39.6	37.7	37.7	$516,100	$552,206	$559,255
TOTALS, KARL HOLTON SCHOOL	159.8	154.1	154.1	$2,367,838	$2,533,536	$2,566,376
Dewitt Nelson Training Center:						
Executive:						
C.E.A. II	1	1	1	1,939–2,598	$27,939	$29,334
Administrator I	1	1	1	1,846–2,245	25,338	26,616
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.5	0.5	0.5	589–830	4,537	4,746
TOTALS	3.5	3.5	3.5	$63,362	$68,794	$71,676
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,412–1,717	101,124	102,064
Casework Services:						
Parole Agent II	1	1	1	1,344–1,635	17,784	17,784
Parole Agent I	7.8	8	8	1,218–1,482	132,360	135,480
Education:						
Teacher, Youth Authority	1.9	2	2	1,106–1,717	35,570	36,420
Teacher, High School	4.6	4	4	1,106–1,717	77,718	81,126
Teacher, Elementary	1.2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Industrial Arts	1.8	1	1	1,106–1,717	16,264	17,084
Voc Instructor, Auto Mechanics	0.2	2	2	1,106–1,717	39,138	40,068
Voc Instructor, Auto Body & Fender Repair	1.7	1	1	1,106–1,717	14,616	15,360
Voc Instructor, Culinary Arts	2	1	1	1,106–1,717	18,384	18,684
Voc Instructor, Welding	–	1	1	1,106–1,717	16,944	17,784
Voc Instructor, Landscape Gardening	1	1	1	1,106–1,717	17,364	18,234
Teacher, Recr	2	2	2	1,106–1,717	40,224	40,224
Temporary Help	2.6	2.2	2.2	(35,083)	35,750	35,750

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,162–1,412	134,872	135,552
Youth Counselor	41.3	43	43	1,054–1,280	633,268	643,478
Temporary Help	7	4.8	4.8	(100,991)	86,800	86,800
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Supvr	1	1	1	1,557–1,892	22,348	22,704
Steno	1	1	1	589–830	9,492	9,492
Casework Supervision:						
Supvr	1	1	1	1,595–1,939	23,268	23,268
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	4.9	5.5	5.5	605–849	47,372	49,038
TOTALS	99	99.5	99.5	$1,435,923	$1,597,628	$1,623,362
Support Services:						
Training:						
Temporary Help	3.1	2.4	2.4	(39,566)	38,910	38,910
Religion:						
Chaplain	1	1	1	1,280–1,557	18,009	18,684
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Security:						
Asst Head Group Supvr	4	4	4	1,218–1,482	71,136	71,136
Group Supvr	22.5	23	23	1,002–1,162	323,220	329,303
Temporary Help	4.7	1.3	1.3	(66,188)	22,010	22,010
Business Services:						
Accounting And Personnel:						
Clk Typist II	2.9	3	3	605–849	24,624	25,404
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Barber	1	1	1	717–870	10,440	10,440
TOTALS	41.2	37.7	37.7	$529,213	$539,357	$546,895
TOTALS, DEWITT NELSON TRAINING CENTER	143.7	140.7	140.7	$2,028,498	$2,205,779	$2,241,933
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER	667.4	651.7	651.7	$9,236,185	$9,898,623	$10,040,028
Southern California Youth Center						
Parole and Institutions, South						
Executive:						
CEA III	1	1	1	2,035–2,727	32,724	32,724
CEA II	1.9	2	2	1,939–2,598	60,156	61,608
Trng Off I	1	1	1	1,519–1,846	26,940	26,940
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Secty I	1	1	1	866–1,054	12,648	12,648
Clk Typist II	0.7	1	1	605–849	8,026	8,434
TOTALS	6.6	7	7	$141,199	$157,018	$158,878
Youth Training School:						
Executive:						
CEA III	1	1	1	2,035–2,727	31,563	32,724
CEA II	1	1	1	1,939–2,598	23,364	24,522
Adm Asst I	1	1	1	1,133–1,445	16,776	13,596
Secty I	1	1	1	866–1,054	12,180	12,648
Steno	0.9	1	1	548–772	9,454	9,921
TOTALS	4.9	5	5	$93,425	$93,337	$93,411
Treatment And Group Living:						
Team Supervision:						
Program Administrator	3	3	3	1,635–1,987	68,370	71,000
Treatment Team Supvr	11.2	12	12	1,412–1,717	234,701	243,036
Casework Services:						
Parole Agent I	13.1	14	14	1,218–1,482	238,076	242,576
Education:						
Teacher, High School	13.6	10	10	1,106–1,717	238,076	242,576
Voc Instructor, Industrial Arts	6.5	7	7	1,106–1,717	142,233	143,166
Voc Instructor, Storekeeping and Whse	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Auto Mechanics	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Auto Body and Fender Repair	1	1	1	1,106–1,717	16,128	16,944
Voc Instructor, Baking	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Culinary Arts	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Refrigeration	0.8	1	1	1,106–1,717	15,872	16,672
Voc Instructor, Electrical Work	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Carpentry	0.9	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Janitorial Service	4	4	4	1,106–1,717	75,270	76,992
Voc Instructor, Upholstering	1	1	1	1,106–1,717	18,459	18,684
Voc Instructor, Mill and Cabinet	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Plastering	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Painting	3.8	4	4	1,106–1,717	75,084	75,756
Voc Instructor, Offset Printing	1.2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Plumbing	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Masonry	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Machine Shop	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Welding	4	4	4	1,106–1,717	78,756	79,596

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Voc Instructor, Sheet Metal Work	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Shoemaking	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Landscape Gardening	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Mechanical Drawing	1	1	1	1,106–1,717	20,604	20,604
Teacher, Rec	4	4	4	1,106–1,717	79,137	81,042
Librarian II	–	1	1	1,106–1,344	17,784	17,784
Temporary Help	3	1.4	1.4	(49,629)	29,522	29,522
Group Living And Counseling:						
Sr Youth Counselor	28.7	34	34	1,162–1,412	539,246	555,127
Youth Counselor	106.5	115.8	115.8	1,054–1,280	1,568,668	1,633,332
Barbershop Mgr	1.8	2	2	$787–955	20,519	21,546
Temporary Help	19.5	9	9	(339,509)	191,010	191,010
Treatment Services:						
Education Administration:						
Supvr of Educ	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	0.9	1	1	1,557–1,892	22,170	22,704
Supvr of Voc Instruction	3.1	3	3	1,557–1,892	64,092	65,028
Sr Clk Typist	0.8	1	1	734–933	9,568	10,032
Clk Typist II	1.9	2	2	605–849	16,490	16,868
Steno	2.5	2	2	589–830	18,984	18,984
Casework Supervision:						
School Psychologist	0.3	0.5	0.5	1,595–1,939	9,847	10,338
Parole Agent III	1	1	1	1,482–1,803	21,636	21,636
Parole Agent II	2	2	2	1,344–1,635	36,702	37,404
Supvng Clk Typist I	0.9	1	1	845–1,027	11,584	12,176
Clk Typist II	7.1	8	8	605–849	69,944	71,146
Steno	2.9	3	3	589–830	27,282	27,696
Clk II	1.8	1	1	605–734	7,713	8,094
Temporary Help	–	1	1	–	23,365	23,365
TOTALS	273.8	278.7	278.7	$4,052,273	$4,485,224	$4,600,705
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,008–3,355	40,260	40,260
Physician & Surgeon II	1	1	1	2,598–3,353	39,792	39,792
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Lab Technologist	1	1	1	1,106–1,280	15,360	15,360
Medical Tech Asst	7.9	8	8	955–1,162	107,393	109,064
Steno	1	1	1	589–830	9,492	9,492
Dental Asst	2	2	2	666–810	19,440	19,440
Training:						
Trng Off I	1.9	1	1	1,377–1,674	18,684	19,620
Steno	0.6	1	1	589–830	9,492	9,492
Temporary Help	10.5	7.8	7.8	(173,700)	156,169	156,169
Religion:						
Chaplain, Catholic	1	1	1	1,280–1,557	18,459	18,684
Chaplain, Protestant	1	1	1	1,280–1,557	16,536	17,364
Temporary Help	–	0.2	0.2	–	1,528	1,528
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	2.9	3	3	1,218–1,482	53,352	53,352
Sr Group Supvr	3.8	4	4	1,106–1,344	62,412	64,128
Group Supvr	92	78	78	1,002–1,162	1,081,307	1,117,935
Temporary Help	17.9	5.2	5.2	(315,742)	138,643	138,643
Business Services:						
Administration:						
Business Mgr, Correctional Facility	1	1	1	1,846–2,245	24,522	25,752
Sr Steno	1	1	1	753–955	10,980	10,980
Accounting And Personnel:						
Acctg Off III	1	1	1	1,377–1,674	17,204	18,080
Procurement & Services Off I	1	1	1	1,133–1,377	16,260	16,524
Prison Canteen Mgr II	1	1	1	1,079–1,311	15,546	15,732
Personnel Asst II	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	11,376	11,932
Property Clk I	1	1	1	787–955	11,152	11,460
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personnel Asst I	2	2	2	734–893	20,904	21,432
Acctg Techn	2.5	3	3	734–893	28,170	29,434
Bookkeeping Mach Opr II	0.9	1	1	666–810	7,992	8,400
Clk Typist II	2.2	4	4	562–753	31,434	33,040
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	1.7	2	2	605–734	16,521	16,902
Temporary Help	3.5	1.5	1.5	(30,660)	10,969	10,969
Feeding:						
Food Administrator II	0.9	1	1	1,344–1,635	19,620	19,620
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	4	4	4	866–1,054	49,204	49,921
Cook II	18.4	19	19	787–955	196,919	206,537
Clk Typist II	0.9	1	1	605–849	8,808	8,808
Cook I	1	1	1	683–830	9,960	9,960
Temporary Help	2.1	0.8	0.8	(25,350)	13,588	13,588

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	0.6	1	1	978–1,190	13,326	13,995
Materials & Stores Supvr I	4.1	4	4	845–1,027	45,308	46,952
Janitor Supvr III	1	1	1	845–1,027	12,324	12,324
Seamer	1	1	1	787–955	11,460	11,460
Janitor	1	1	1	605–734	8,060	8,468
Plant Maintenance:						
Chief III	1	1	1	1,519–1,846	19,772	20,760
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Supvr of Building Trades	1	1	1	1,280–1,482	17,784	17,784
Fire Chief	1	1	1	1,190–1,445	15,360	16,128
Painter II	1	1	1	1,162–1,280	14,678	15,360
Electrician I	2.9	3	3	1,162–1,280	44,356	45,956
Plumber I	2.9	3	3	1,162–1,280	43,630	45,770
Maint Mechanic	0.7	1	1	1,162–1,280	15,360	15,360
Carpenter I	1		1	1,106–1,218	14,168	14,616
Painter I	3.9	4	4	1,106–1,218	56,560	58,240
Locksmith	0.8	1	1	1,106–1,218	13,720	14,392
Stationary Engr I	3.9	4	4	1,106–1,218	56,840	57,848
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Automobile Mechanic	1.6	2	2	1,054–1,162	26,788	27,608
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	4.9	5	5	1,002–1,106	64,852	66,256
Building Maint Worker	2.8	3	3	933–1,027	36,294	36,874
Auto Equipt Opr I	4	4	4	933–1,027	49,247	49,296
Groundskeeper	3.7	4	4	806–933	42,645	43,667
Clk Typist II	1	1	1	605–849	8,808	8,808
TOTALS	250.4	223.5	223.5	$3,190,339	$3,151,220	$3,227,748
LA County Detention Unit:						
Teacher	2	2	2	$1,106–1,717	$28,888	$30,344
Voc Instructor, Recr	1	1	1	1,106–1,717	20,604	20,604
Treatment Team Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	5	5	5	1,218–1,482	86,052	87,536
Sr Youth Conselor	1	1	1	1,162–1,412	16,876	16,944
Sr Group Supvr	7.2	8	8	1,106–1,344	119,498	123,352
Youth Counselor	5.9	8	8	1,054–1,280	109,812	113,712
Group Supvr	41.1	40	40	1,002–1,162	506,596	531,988
Cook I	5.7	6.4	6.4	683–830	56,858	59,050
TOTALS	69.9	72.4	72.4	$841,387	$965,788	$1,004,134
TOTALS, SOUTHERN CALIFORNIA YOUTH CENTER	605.6	586.6	586.6	$8,318,623	$8,852,587	$9,084,876
El Paso De Robles School						
Executive:						
Administrator II	1	1	1	$1,939–2,598	$26,940	$28,272
Administrator I	1	1	1	1,846–2,245	26,400	26,940
Sr Steno	0.6	1	1	753–955	9,264	9,726
Steno	1.4	1	1	589–830	8,164	8,570
TOTALS	4	4	4	$62,380	$70,768	$73,508
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.6	5	5	$1,412–1,717	$94,698	$99,452
Casework Services:						
Parole Agent II	0.3	1	1	1,344–1,635	18,084	18,684
Parole Agent I	6	11	11	1,218–1,482	180,270	184,884
Education:						
Teacher, High School	8	14	14	1,106–1,717	252,288	266,144
Voc Instructor, Industrial Arts	2	2	2	1,106–1,717	40,224	40,224
Voc Instructor, Landscape Gardening	0.7	1	1	1,106–1,717	15,360	16,128
Teacher, Music	–	1	1	1,106–1,717	15,360	16,128
Teacher, Recr	1.8	3	3	1,106–1,717	51,964	53,540
Librarian	0.3	1	1	1,106–1,344	13,496	14,168
Recr Therapist	–	1	1	955–1,162	11,742	12,336
Teaching Asst	0.8	3	3	683–830	25,200	26,460
Temporary Help	0.5	1.8	1.8	(6,528)	22,435	22,435
Group Living And Counseling:						
Sr Youth Counselor	6.6	11	11	1,162–1,412	173,624	179,076
Youth Counselor	39.3	68	68	1,054–1,280	912,998	952,783
Temporary Help	4.7	4.7	4.7	(86,230)	101,633	101,633
Treatment Services:						
Education Administration:						
Supvr of Educ	1	1	1	1,717–2,087	25,044	25,044
School Psychologist	–	0.5	0.5	1,595–1,939	9,570	10,044
Supvr of Academic Instruction	–	1	1	1,557–1,892	21,636	22,704
Sr Clk Typist	–	1	1	734–933	9,915	10,408
Steno	0.9	1	1	589–830	8,100	8,502
Casework Supervision:						
Supvr of Special Treatment	0.9	1	1	1,595–1,939	23,268	23,268
Sr Clk Typist	0.2	1	1	734–933	9,798	10,276
Clk Typist II	4.5	5	5	605–849	40,990	42,592
Steno	1.9	3.5	3.5	589–830	28,009	29,406
Temporary Help	0.3	0.2	0.2	(4,197)	2,097	2,097
TOTALS	84.3	143.7	143.7	$1,193,786	$2,107,803	$2,188,416

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Support Services:						
Medical:				SALARY RANGE		
Physician & Surgeon II	0.3	1	1	$2,598–3,353	$38,520	$39,940
Dentist II	0.1	1	1	2,245–2,876	34,368	34,368
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Medical Tech Asst	3.7	5	5	955–1,162	61,548	63,964
Clk Typist II	0.4	1	1	605–849	7,470	7,837
Dental Asst	–	1	1	666–810	9,720	9,720
Temporary Help	0.1	0.8	0.8	(1,396)	13,306	13,306
Training:						
Trng Off I	0.2	1	1	1,377–1,674	16,672	17,504
Temporary Help	3.6	5.4	5.4	(61,803)	93,912	93,912
Religion:						
Chaplain, Catholic	0.2	1	1	1,280–1,557	15,488	16,264
Chaplain, Protestant	0.2	1	1	1,280–1,557	15,552	16,332
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4.4	5	5	1,218–1,482	87,876	88,710
Group Supvr	33.4	35	35	1,002–1,162	475,982	494,158
Temporary Help	5	2.6	2.6	(84,271)	45,839	45,839
Business Services:						
Administration:						
Business Mgr II	1.4	1	1	1,519–1,846	22,152	22,152
Sr Steno	1	1	1	753–955	10,932	10,980
Temporary Help	–	0.3	0.3	–	7,389	7,389
Accounting And Personnel:						
Acctg Off II	0.8	1	1	1,133–1,377	16,524	16,524
Personnel Asst II	–	1	1	845–1,027	10,140	10,656
Personnel Asst I	0 7	1	1	734–893	8,808	9,264
Acctg Techn	1.5	2	2	734–893	18,795	19,724
Clk Typist II	1.7	4	4	605–849	31,338	32,443
Account Clk II	–	1	1	605–734	7,440	7,806
Clk II	0.3	1	1	605–734	7,899	8,298
Feeding:						
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook I	2.9	3	3	866–1,054	35,864	36,756
Baker II	0.4	1	1	866–1,054	12,284	12,648
Cook II	7.3	12	12	787–955	118,662	124,467
Clk Typist II	0.4	1	1	605–849	7,500	7,868
Temporary Help	0.8	1.2	1.2	(11,697)	17,000	17,000
Personal Care And Housekeeping:						
Materials & Stores Supvr II	0.2	1	1	978–1,190	12,723	13,110
Materials & Stores Supvr I	1.1	1	1	845–1,027	10,140	10,656
Laundry Supvr I	0.3	1	1	787–955	9,561	10,032
Janitor Supvr I	0.2	1	1	666–810	8,298	8,706
Janitor	2	2	2	605–734	16,248	16,614
Plant Maintenance:						
Chief II	1	1	1	1,377–1,674	19,140	19,140
Chief Engr I	0.4	1	1	1,280–1,482	16,196	17,014
Painter II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	0.9	1	1	1,162–1,280	14,392	15,112
Plumber I	0.8	1	1	1,162–1,280	14,112	14,802
Water & Sewage Plant Supvr	0.7	1	1	1,162–1,280	15,267	15,360
Locksmith	0.5	1	1	1,106–1,218	13,608	14,280
Stationary Engr I	1.2	2	2	1,106–1,218	27,440	28,672
Supvng Groundskeeper I	0.8	1	1	978–1,190	11,981	12,584
Automobile Mechanic	1	1	1	1,054–1,162	13,272	13,944
Boiler Room Tender	3.8	4	4	1,002–1,106	50,696	52,516
Building Maint Worker	3.5	3	3	933–1,027	36,776	36,972
Auto Equipt Opr I	1.8	2	2	933–1,027	24,011	24,648
Groundskeeper	1.9	2	2	806–933	22,392	22,392
Clk Typist II	0.2	1	1	605–849	7,590	7,961
Temporary Help	3.1	3.7	3.7	(50,595)	32,423	32,423
TOTALS	100.2	128	128	$1,235,728	$1,692,350	$1,739,871
TOTALS, EL PASO DE ROBLES SCHOOL	188.5	275.7	275.7	$2,491,894	$3,870,921	$4,001,795
Preston School Of Industry						
Executive:						
CEA III	1	1	1	$2,035–2,727	$31,305	$32,724
Administrator I	1	1	1	1,846–2,245	24,228	25,440
Secty I	1	1	1	866–1,054	12,648	12,648
Steno	1	1	1	589–830	9,492	9,492
TOTALS	4	4	4	$71,532	$77,673	$80,304
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,412–1,717	103,020	103,020
Casework Services:						
Parole Agent II	–	1	1	1,344–1,635	18,534	19,464
Parole Agent I	8.9	11	11	1,218–1,482	193,266	194,854
Social Worker	3.2	1	1	1,162–1,412	15,360	15,360

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Education:						
Teacher, Youth Authority	–	1	1	1,106–1,717	20,604	20,604
Teacher, High School	10.5	11	11	1,106–1,717	211,950	214,260
Teacher, Elementary	1.2	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Auto Mechanics	2	2	2	1,106–1,717	37,004	37,828
Voc Instructor, Culinary Arts	2	2	2	1,106–1,717	35,253	37,014
Voc Instructor, Electrical Work	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Mill and Cabinet	1	1	1	1,106–1,717	18,996	19,948
Voc Instructor, Printing	0.8	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Machine Shop	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Welding	1	1	1	1,106–1,717	18,084	18,996
Voc Instructor, Landscape Gardening	3	3	3	1,106–1,717	60,594	61,566
Teacher, Arts and Crafts	2	2	2	1,106–1,717	41,208	41,208
Teacher, Recr	3	3	3	1,106–1,717	60,828	60,828
Temporary Help	3.5	1.6	1.6	(44,949)	22,510	22,510
Group Living And Counseling:						
Sr Youth Counselor	8.6	9	9	1,162–1,412	151,816	152,496
Sr Group Supvr	0.9	1	1	1,106–1,344	16,128	16,128
Youth Counselor	55.8	59	59	1,054–1,280	870,838	886,694
Group Supvr	9	8	8	1,002–1,162	106,888	110,212
Social Service Asst II	0.7	1	1	683–830	9,765	9,960
Correctional Program Asst	2	2	2	589–717	17,038	17,208
Social Service Asst I	3.5	3	3	589–717	22,270	23,404
Temporary Help	3.4	2.1	2.1	(58,520)	36,820	36,820
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Supvr	1	1	1	1,557–1,892	22,704	22,704
Supvr	1	1	1	1,557–1,892	22,704	22,704
Sr Steno	1	1	1	753–955	10,710	10,980
Clk Typist II	1	1	1	605–849	9,264	9,264
Casework Supervision:						
Staff Psychiatrist	0.3	1	1	2,598–3,353	31,176	32,724
Psychologist	1	1	1	1,595–1,939	23,268	23,268
Supvr	0.8	1	1	1,595–1,939	21,636	21,636
Parole Agent III	2.4	2	2	1,482–1,803	42,928	43,272
Supvng Clk Typist I	0.8	1	1	845–1,027	11,988	12,284
Clk Typist II	4.4	4.5	4.5	605–849	39,120	40,415
Steno	2.9	3	3	589–830	28,476	28,476
Clk II	1	1	1	605–734	8,808	8,808
TOTALS	151.6	154.2	154.2	$2,307,977	$2,469,016	$2,504,377
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,008–3,355	40,140	40,140
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Sr Lab Technologist	0.8	1	1	1,162–1,412	13,944	14,616
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse II	2	2	2	1,027–1,249	29,976	29,976
Medical Tech Asst	5	5	5	955–1,162	67,819	69,032
Dental Asst	1	1	1	666–810	9,188	9,644
Housekeeper	1	1	1	605–734	8,808	8,808
Training:						
Trng Off I	1	1	1	1,377–1,674	20,088	20,088
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	3.6	3.1	3.1	(47,009)	52,060	52,060
Religion:						
Chaplain	1	1	1	1,280–1,557	18,684	18,684
Chaplain	1	1	1	1,280–1,557	16,672	17,504
Temporary Help	0.1	0.1	0.1	(1,044)	1,200	1,200
Security:						
Head Group Supvr	1	1	1	1,412–1,717	20,604	20,604
Asst Head Group Supvr	4	4	4	1,218–1,482	71,136	71,136
Sr Group Supvr	2	2	2	1,106–1,344	32,256	32,256
Group Supvr	35.3	36	36	1,002–1,162	497,218	505,298
Temporary Help	14.9	6.8	6.8	(234,979)	135,740	135,740
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,519–1,846	21,800	22,152
Sr Steno	1	1	1	753–955	10,980	10,980
Temporary Help	0.1	0.1	0.1	(902)	890	890
Accounting And Personnel:						
Institutional Acctg Off	1.1	1	1	1,249–1,519	18,154	18,228
Personnel Asst II	1	1	1	845–1,027	11,944	10,484
Property Clk I	1	1	1	787–955	9,561	10,032
Sr Clk Typist	1	1	1	734–933	10,486	10,716
Personnel Asst I	1	1	1	734–893	10,356	10,716
Acctg Techn	1.8	2	2	734–893	19,866	20,322
Clk Typist II	1.5	1.5	1.5	605–849	13,212	13,212
Account Clk II	1.3	1	1	605–734	8,162	8,570
Clk Typist I	1	1	1	548–666	7,992	7,992
Temporary Help	1.3	0.3	0.3	(23,036)	4,830	4,830
Feeding:						
Food Mgr	1	1	1	1,344–1,635	19,620	19,620
Supvng Cook I	3.7	4	4	866–1,054	49,272	49,827
Baker II	1	1	1	866–1,054	12,648	12,648

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Cook II	3.7	4	4	787–955	40,824	42,801
Clk Typist II	1	1	1	605–849	8,196	8,604
Cook I	2.6	3	3	683–830	26,100	27,412
Food Service Asst I	1	1	1	589–717	8,604	8,604
Temporary Help	0.1	0.1	0.1	(583)	660	660
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Warehouse Worker	1	1	1	845–933	11,196	11,196
Barber	1	1	1	717–870	10,440	10,440
Plant Maintenance:						
Chief II	1	1	1	1,377–1,674	20,088	20,088
Supvr	1	1	1	1,280–1,482	15,360	15,360
Electrician I	2	2	2	1,162–1,280	30,162	30,720
Plumber I	3	3	3	1,162–1,280	46,080	46,080
Maint Mechanic	2	2	2	1,162–1,280	30,720	30,720
Carpenter I	3	3	3	1,106–1,218	42,784	43,456
Painter I	3	3	3	1,106–1,218	43,848	43,848
Stationary Engr I	1	1	1	1,106–1,218	14,616	14,616
Supvng Groundskeeper I	2	2	2	978–1,190	28,560	28,560
Automobile Mechanic	2	2	2	1,054–1,162	27,801	27,888
Boiler Room Tender	4	4	4	1,002–1,106	53,088	53,088
Auto Equipt Opr I	2	2	2	933–1,027	24,648	24,648
Janitor Supvr I	1	1	1	666–810	10,094	10,094
Janitor	3.8	4	4	605–734	32,953	34,113
Temporary Help	3.7	2.4	2.4	(25,162)	28,180	28,180
TOTALS	144 4	135.4	135.4	$1,784,180	$1,905,652	$1,924,525
TOTALS, PRESTON SCHOOL OF INDUSTRY	300	293.6	293.6	$4,163,689	$4,452,341	$4,509,206
Ventura School						
Executive:						
Administrator III	1	1	1	$2,035–2,727	$28,626	$30,060
Administrator I	1	1	1	1,846–2,245	24,644	25,876
Sr Steno	–	1	1	753–955	9,492	9,492
Steno	2	1	1	589–830	8,640	9,074
TOTALS	4	4	4	$66,202	$71,402	$74,502
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.9	4	4	1,412–1,717	81,678	82,416
Casework Services:						
Parole Agent I	1.5	9	9	1,218–1,482	151,396	157,198
Social Worker	10.4	3	3	1,162–1,412	50,016	50,832
Clk Typist II	7.4	7.5	7.5	605–849	67,218	68,068
Steno	1	1	1	589–830	9,492	9,492
Clk Typist I	1	1	1	548–666	6,999	7,350
Education:						
School Psychologist	–	0.5	0.5	1,595–1,939	8,892	8,892
Teacher, High School	13.4	13	13	1,106–1,717	238,408	242,833
Teacher, Music	1	1	1	1,106–1,717	20,604	20,604
Teacher, Business	1	1	1	1,106–1,717	14,616	15,360
Teacher, Home Economics	4	4	4	1,106–1,717	82,416	82,416
Voc Instructor, Culinary Arts	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Cosmetology	2.3	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Garment Making	2	2	2	1,106–1,717	41,208	41,208
Voc Instructor, Janitorial Services	1	1	1	1,106–1,717	20,604	20,604
Voc Instructor, Nursing	1	1	1	1,106–1,717	20,604	20,604
Teacher, Arts and Crafts	3	3	3	1,106–1,717	61,812	61,812
Teacher, Recr	2.4	3	3	1,106–1,717	50,140	51,632
Teaching Asst	1	1	1	683–830	8,604	9,036
Temporary Help	2.1	1.7	1.7	(30,128)	27,891	27,891
Group Living And Counseling:						
Sr Youth Counselor	11.4	11	11	1,162–1,412	183,856	186,104
Youth Counselor	68.3	66	66	1,054–1,280	979,272	999,342
Temporary Help	5.5	3.2	3.2	(103,349)	72,281	72,281
Treatment Services:						
Education Administration:						
Supvr of Educ	1	1	1	1,717–2,087	25,044	25,044
Supvr of Academic Instruction	1	1	1	1,557–1,892	22,704	22,704
Supvr of Voc Instruction	1	1	1	1,557–1,892	22,704	22,704
Sr Steno	1	1	1	753–955	10,232	10,738
Clk Typist II	0.9	1	1	605–849	8,230	8,638
Casework Supervision:						
Program Administrator	2	2	2	1,635–1,987	46,548	47,688
Psychologist	3	3	3	1,595–1,939	65,840	67,979
Supvr of Special Treatment	1	1	1	1,595–1,939	23,268	23,268
Parole Agent II	2.5	3	3	1,344–1,635	57,549	58,470
Supvng Clk I	0.9	1	1	845–1,027	12,099	12,324
Sr Clk Typist	1	1	1	734–933	10,628	10,716
Clk Typist II	1.9	2	2	605–849	17,358	17,766
TOTALS	162.8	158.9	158.9	$2,457,277	$2,582,023	$2,625,826

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,008–3,355	40,140	40,140
Dentist II	1.9	2	2	2,245–2,876	65,448	65,448
Registered Nurse III	1	1	1	1,133–1,377	16,260	16,524
Registered Nurse II	6.6	7	7	1,027–1,249	99,585	101,570
Dental Asst	2	2	2	666–810	19,440	19,440
Hosp Aid	2.9	3	3	576–700	24,150	24,513
Temporary Help	1.4	1.5	1.5	(51,102)	54,560	54,560
Training:						
Trng Off I	1	1	1	1,377–1,674	16,524	17,340
Temporary Help	3.4	3.1	3.1	(54,153)	53,246	53,246
Religion:						
Chaplain, Catholic	1	1	1	1,280–1,557	18,684	18,684
Chaplain, Protestant	1	1	1	1,280–1,557	18,084	18,684
Temporary Help	0.1	0.2	0.2	(1,907)	1,949	1,949
Security:						
Head Group Supvr	1	1	1	1,412–1,717	18,609	19,542
Asst Head Group Supvr	4.9	5	5	1,218–1,482	88,920	88,920
Sr Group Supvr	1	1	1	1,106–1,344	16,128	16,128
Group Supvr	34.5	34.6	34.6	1,002–1,162	477,749	490,021
Temporary Help	5.1	1.6	1.6	(85,425)	28,237	28,237
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Clk Typist II	1	1	1	605–849	8,808	8,808
Accounting And Personnel:						
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Personnel Asst II	1	1	1	845–1,027	11,883	12,324
Property Clk I	1	1	1	787–955	11,460	11,460
Personnel Asst I	1	1	1	734–893	10,672	10,716
Acctg Techn	1	1	1	734–893	9,416	9,876
Clk Typist II	5	5	5	605–849	40,568	42,170
Account Clk II	2	2	2	605–734	16,002	16,800
Temporary Help	0.2	0.3	0.3	(2,228)	3,655	3,655
Feeding:						
Food Administrator I	0.8	1	1	1,054–1,280	12,648	13,272
Supvng Cook II	0.9	1	1	1,002–1,218	13,888	14,560
Supvng Cook I	3	3	3	866–1,054	36,272	36,803
Baker II	1	1	1	866–1,054	12,648	12,648
Cook II	2.8	3	3	787–955	32,960	33,450
Clk Typist II	0.7	1	1	605–849	7,713	8,094
Cook I	2.8	3	3	683–830	28,878	28,956
Food Service Asst I	3	3	3	589–717	23,532	24,330
Temporary Help	1.4	1.1	1.1	(19,449)	16,255	16,255
Personal Care And Housekeeping:						
Laundry Supvr II	1	1	1	955–1,162	12,284	12,908
Group Supvr	0.6	1	1	1,002–1,162	13,944	13,944
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Seamer	1	1	1	787–955	10,072	10,572
Stock Clk	0.9	1	1	700–849	8,706	9,150
Laundry Worker	0.9	1	1	683–830	8,784	9,226
Housekeeper	1	1	1	605–734	8,468	8,808
Temporary Help	0.1	0.1	0.1	(382)	867	867
Plant Maintenance:						
Chief II	1	1	1	1,377–1,674	20,088	20,088
Chief Engr I	1	1	1	1,280–1,482	17,784	17,784
Electrician I	2	2	2	1,162–1,280	30,720	30,720
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Maint Mechanic	2	2	2	1,162–1,280	30,720	30,720
Carpenter I	1	1	1	1,106–1,218	14,616	14,616
Painter I	2	2	2	1,106–1,218	28,504	29,176
Stationary Engr I	0.9	1	1	1,106–1,218	13,720	14,392
Automobile Mechanic	1	1	1	1,054–1,162	13,625	13,944
Boiler Room Tender	2.7	3	3	1,002–1,106	38,360	39,608
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	3	3	3	933–1,027	36,727	36,972
Auto Equipt Opr I	2.9	3	3	933–1,027	36,339	36,923
Groundskeeper	1.8	2	2	806–933	21,102	21,594
Janitor	1.6	2	2	605–734	16,338	16,698
Temporary Help	1.8	1.8	1.8	(15,254)	22,662	22,662
TOTALS	133.6	133.3	133.3	$1,750,338	$1,838,085	$1,869,179
TOTALS, VENTURA SCHOOL	300.4	296.2	296.2	$4,273,817	$4,491,510	$4,569,507
One Time Bonus	–	–	–	–	90,400	–
TOTALS, AUTHORIZED POSITIONS	4,012.5	3,937.3	3,937.3	$55,838,083	$60,142,055	$60,874,329

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Section 20 positions abolished by the State Controller:						
Departmental Administration:						
Parole and Institutions Branch:						
Administration						
Community Centered Drug Program:				SALARY RANGE		
Recr Therapist	–	0.5	0.5	955–1,162	–	–
Parole Services						
Regular Parole:						
Clk Typist II	–	1	1	635–772	–	–
Parole Agent II	–	1	1	1,344–1,635	–	–
S. F. Project:						
Group Supvr	–	0.5	0.5	1,002–1,162	–	–
Community Parole Centers:						
Parole Agent I	–	1	1	1,218–1,482	–	–
Group Supvr	–	0.5	0.5	1,002–1,162	–	–
NRCC						
Support Services:						
Security						
Group Supvr	–	1	1	1,002–1,162	–	–
SRCC						
Casework Services:						
Social Worker	–	0.5	0.5	1,162–1,412	–	–
Group Living and Counseling:						
Youth Counselor	–	1	1	1,054–1,280	–	–
Support Services:						
Staff Psychiatrist	–	2	2	2,598–3,157	–	–
Fred C. Nelles						
Group Living and Counseling:						
Youth Counselor	–	1	1	1,054–1,280	–	–
Security:						
Group Supvr	–	1	1	1,002–1,162	–	–
Northern California Youth Center						
Central Facility						
Support Services:						
Account Clk II	–	1	1	605–734	–	–
Special Project Activities						
Elementary and Secretary Education Act:						
Northern California Youth Center						
Teaching Asst	–	1	1	683–830	–	–

CALIFORNIA HEALTH FACILITIES COMMISSION

				SALARY RANGE		
Commission Members (13)	–	–	–	$100/day	$42,000	$42,000
CEA III—Executive Director	1	1	1	2,035–2,727	34,368	34,368
CEA II	0.5	–	–	1,939–2,598	–	–
CEA I—Asst. Executive Director	1	1	1	1,758–2,356	25,752	27,051
Sr Dp Systems Analyst	1	1	1	1,674–2,035	21,712	22,803
Sr Adm Analyst	1	1	1	1,674–2,035	24,420	24,420
Sr Research Analyst	1	1	1	1,674–2,035	24,420	24,420
Health Economist	–	1	1	1,674–2,035	20,088	21,096
Assoc Research Analyst	0.9	1	1	1,377–1,674	17,272	18,154
Assoc. Adm. Analyst	–	2	2	1,377–1,674	33,048	34,680
Programmer I	1.7	2	2	978–1,133	24,648	25,896
Secty I	1	1	1	866–1,054	12,648	12,648
Accountant I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	9,960	10,440
Acctg. Techn	–	2	2	734–893	19,260	19,980
Statistical Clk	0.9	1	1	734–893	9,226	9,682
Clk Typist II	2.5	5	5	605–849	37,931	41,606
Temporary Help	0.2	1	1	(1,214)	6,615	7,111
Overtime	–	0.5	0.5	(255)	3,308	3,556
One Time Bonus	–	–	–	–	2,000	–
TOTALS, AUTHORIZED POSITIONS	14.7	23.5	23.5	$259,823	$381,000	$392,235

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
EXECUTIVE DIVISION:						
Executive Office—General Fund:				SALARY RANGE		
Supt of Public Instruction	1	1	1	$35,000	$35,000	$35,000
Chief Dep Supt	1	1	1	2,916	34,992	34,992
Asst Supt	0.9	1	1	2,487–2,863	29,844	31,332
Educ Adm I	1	1	1	1,947–2,367	27,060	28,404
Special Asst	0.8	1	1	2,045	24,540	24,540
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	3	3	3	866–1,054	37,944	37,944
Sr Steno	2.9	3	3	753–955	32,940	32,940
Clk Typist II	2	1	1	605–849	8,808	8,808
Steno	1.6	2	2	589–830	16,248	17,074
Temporary Help	0.9	1.3	1.3	(17,234)	8,700	8,700
Executive Office—Student Liaison—ESEA V-IV C:						
Educ Administration Asst II	1	1	1	1,682–2,045	22,084	23,180
TOTALS	17.1	17.3	17.3	$250,060	$292,104	$296,858
State Board of Education—General Fund:						
Special Asst	1	1	1	–	28,404	28,404
Sr Clk Typist	1	1	1	1,947–2,367	10,716	10,716
Steno	0.3	1	1	548–772	7,248	7,620
Temporary Help	–	0.1	0.1	–	1,875	1,875
TOTALS	2.3	3.1	3.1	$38,803	$48,243	$48,615
Executive Staff:						
Office of Governmental Affairs—General Fund:						
Chief, Governmental Affairs	1	1	1	2,247–2,474	28,161	29,570
Legis Coordinator	2.5	2	2	1,758–2,137	45,956	48,261
Sr Steno	1	1	1	753–955	10,800	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	0.3	0.8	0.8	(2,666)	4,725	4,725
Legal Office—General Fund:						
Adm Adviser	1	1	1	2,414–2,878	34,536	34,536
Staff Counsel II	2	2	2	1,987–2,414	57,936	57,936
Staff Counsel I	2	2	2	1,803–2,191	49,388	51,856
Sr Legal Steno	2	2	2	787–955	22,920	22,920
Clk Typist II	1	1	1	605–849	9,264	9,264
Temporary Help	0.2	–	–	(2,122)	–	–
Policy Analysis and Special Projects Office—ESEA V-IV C:						
Administrator II	1	1	1	2,148–2,611	31,332	31,332
Program Planning and Develmt Consultant	1	4	4	1,855–2,255	97,148	100,658
Sr Clk Typist	1	1	1	734–933	10,584	10,716
Clk Typist II	–	1	1	605–849	8,998	9,264
Steno	0.8	1	1	589–830	8,640	9,074
Intergroup Relations—General Fund:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Consultant	3.7	4	4	1,855–2,255	103,440	104,544
Sr Steno	1	1	1	753–830	9,720	10,188
Steno	1.5	1.5	1.5	589–830	14,238	14,238
Advisory Services Desegregation—Civil Rights Act, Title IV, Sec. 403:						
Asst Bureau Chief	1	1	1	1,947–2,367	28,404	28,404
Consultant	4.9	6	6	1,855–2,255	156,173	158,557
Steno	3.3	4	4	589–830	36,452	37,089
Temporary Help	0.1	0.3	0.3	(450)	2,250	2,250
California Ethnic Heritage Program—ESEA IX:						
Project Specialist I	0.5	–	–	1,855–2,255	–	–
Steno	0.1	–	–	589–830	–	–
TOTALS	35.9	41.6	41.6	$676,405	$822,605	$837,902
Office of Education Information Dissemination:						
Office of Chief—Indirect Cost:						
Chief	1	1	1	2,487–2,863	34,356	34,356
Sr Steno	1	1	1	753–955	10,160	10,665
ESEA III-IV C:						
Educ Administration Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	1	1	1	589–830	9,492	9,492
Publications Office—Service Charges:						
Administrator I	1	1	1	1,947–2,367	28,404	28,404
Publication Consultant	1	1	1	1,855–2,255	26,739	27,060
Assoc Editor	2	2	2	1,344–1,635	35,932	37,479
Editorial Asst	6.9	7	7	1,106–1,344	109,032	111,120
Sr Graphic Artist	0.7	1	1	978–1,190	11,736	12,324
Translator	0.5	1	1	911–1,106	12,648	13,272
Graphic Artist	1.1	1	1	845–1,027	10,441	10,971
Sr Steno	1	1	1	753–955	10,980	10,980
Editorial Aid	0.6	1	1	767–933	9,516	9,984
Composer Opr	2	2	2	734–893	20,094	20,553
Clk Typist II	1	4	4	605–849	34,314	34,926
Steno	1	1	1	589–830	8,964	9,416

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	0.3	0.5	0.5	605–734	3,630	3,603
Temporary Help	2.1	5	5	(13,425)	27,625	27,625
CDS File—Reimb:						
Composer Opr	0.5	0.5	0.5	734–893	5,358	5,358
Public School Directory—Reimb:						
Composer Opr	1	1	1	734–893	10,716	10,716
Private School Directory—Reimb:						
Composer Opr	0.5	0.5	0.5	734–893	5,358	5,358
Publication Distribution—Reimb:						
Materials & Stores Supvr I	–	1	1	845–1,027	12,324	12,324
Warehouse Worker	–	2	2	845–933	22,392	22,392
Media Services—Service Charges:						
Audio Visual Specialist	0.1	–	–	1,344–1,635	–	–
Supvr in Photography	0.8	1	1	1,162–1,412	16,944	16,944
Specialist	0.1	–	–	1,344–1,635	–	–
Sr Graphic Artist	0.8	1	1	978–1,190	11,736	12,324
TOTALS	29	39.5	39.5	$393,087	$515,951	$524,733
Program Evaluation:						
ESEA V—IV C:						
Chief	1	1	1	2,487–2,863	34,356	34,356
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Research & Evaluation Consultant	0.9	3	3	1,855–2,255	74,375	76,735
Consultant	1	1	1	1,855–2,255	27,060	27,060
Research & Evaluation Asst	1	1	1	1,682–2,045	24,140	24,540
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	2	2	2	753–955	21,645	21,960
Clk Typist II	1.6	2	2	605–849	17,524	17,970
Steno	1.1	1	1	589–830	9,340	9,492
Temporary Help	4.5	1	1	(36,029)	8,700	8,700
Children's Centers—General Fund:						
Research & Evaluation Consultant	1	1	1	1,855–2,255	24,442	25,673
State—General Fund:						
Research & Evaluation Consultant	6	7	7	1,855–2,255	173,682	179,679
Research & Evaluation Asst	0.1	–	–	1,682–2,045	–	–
Sr Steno	0.3	1	1	753–955	9.648	10,120
Clk Typist II	0.9	1	1	605–849	8,808	8,808
Steno	1.7	1	1	589–830	8,434	8,856
State Assessment—ESEA V–IV C:						
Research & Evaluation Administrator II	1	1	1	2,148–2,611	31,332	31,332
Temporary Help	–	3	3	–	16,125	16,125
Management Information Center—Service Charges:						
Assoc Statistician	0.3	1	1	1,377–1,674	17,562	18,456
Programmer II	0.7	1	1	1,133–1,377	13,596	14,280
ESEA I:						
Administrator I	1	1	1	1,947–2,367	28,404	28,404
Research & Evaluation Consultant	3.9	4	4	1,855–2,255	94,668	98,034
Assoc Statistician	1	1	1	1,377–1,674	20,088	20,088
Clk Typist II	0.4	–	–	605–849	–	–
Steno	2.5	1.5	1.5	689–830	12,264	12,884
Temporary Help	1.5	1	1	(11,235)	6,570	6,570
ESEA III–IV C:						
Research & Evaluation Consultant	1	3	3	1,855–2,255	71,580	73,788
Vocational Education Act:						
Research & Evaluation Consultant	2	2	2	1,855–2,255	52,527	53,799
Administration of Regional Evaluation Improvement Centers—ESEA V–IV C:						
Research & Evaluation Administrator I	–	1	1	1,947–2,367	23,364	24,540
Research & Evaluation Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	0.7	1	1	589–830	8,164	8,570
Bilingual Education—General Fund:						
Research & Evaluation Consultant	0.9	1	1	1,855–2,255	27,060	27,060
Educationally Disadvantaged Youth—General Fund:						
Research & Evaluation Consultant	3.7	4	4	1,855–2,255	103,440	104,544
Steno	1	1	1	589–830	9,492	9,492
Early Childhood Education—General Fund:						
Research & Evaluation Consultant	–	1	1	1,855–2,255	25,776	27,060
Steno	–	0.5	0.5	589–830	4,200	4,410
Educational Environments—General Fund:						
Temporary Help	2.1	–	–	(32,470)	–	–
Migrant Children—ESEA I:						
Research and Evaluation Consultant	0.1	–	–	1,855–2,255	–	–
Special Education—General Fund, Ch. 1532						
Research and Evaluation Consultant	0.3	–	–	1,855–2,255	–	–
TOTALS	50.2	55	55	$888,342	$1,086,846	$1,111,865
Education Program Management:						
Deputy Superintendent for Program:						
General Fund:						
Chief Assoc Supt	1	1	1	2,878	34,536	34,536
Administrator II	1	1	1	2,148–2,611	31,332	31,332
Project Specialist II	0.8	–	–	$2,045–2,487	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Special Consultant	–	1	1	0–2,820	$24,540	$25,776
Adm Asst II	1	1	1	1,377–1,674	20,088	20,088
Secty I	1	1	1	866–1,045	11,988	12,554
Sr Clk Typist	1.3	1	1	734–933	10,716	10,716
Steno	1.6	1	1	589–830	9,492	9,492
Temporary Help	0.3	–	–	(9,591)	–	–
ESEA I:						
Asst Div Chief	–	1	1	2,191–2,547	30,564	30,564
Sr Steno	–	1	1	753–955	10,980	10,980
ESEA V—IV C:						
Steno	–	0.5	0.5	589–830	4,410	4,632
Consolidated Application and Resource Management—Service Charges:						
Educ Administration Consultant	–	3	3	1,855–2,255	81,180	81,180
Consultant	–	1	1	1,855–2,255	25,055	26,311
Staff Services Mgr II	–	1	1	1,674–2,035	20,088	21,096
Assoc Governmental Program Analyst	2	3	3	1,377–1,674	57,152	59,000
Staff Services Analyst	–	1	1	849–1,377	14,693	15,422
Sr Steno	–	1	1	753–955	10,980	10,980
Sr Account Clk	–	1	1	734–893	10,716	10,716
Clk Typist II	–	3	3	605–849	25,948	26,356
Steno	0.9	3	3	589–830	26,992	27,872
Temporary Help	–	0.4	0.4	–	7,800	7,800
TOTALS	10.9	26.9	26.9	$197,657	$469,250	$477,403
Office of Deputy Superintendent for Administration—General Fund:						
Dep Supt	1	1	1	$2,878	$34,536	$34,536
Supvng Fld Rep	–	1	1	1,947–2,367	28,404	28,404
Fld Rep	1	–	–	1,855–2,255	–	–
Secty I	1	1	1	866–1,054	12,648	12,648
TOTALS	3	3	3	$71,412	$75,588	$75,588
Advisory Boards and Commissions:						
Mexican-American Advisory Committee—ESEA V—IV C:						
Administrator I	1	1	1	1,947–2,367	28,404	28,404
Steno	1	1	1	589–830	9,378	9,492
Equal Educational Opportunities Commission—General Fund:						
Sr Steno	1	1	1	753–955	10,980	10,980
Education Management and Evaluation Commission—General Fund:						
Steno	1	1	1	589–830	9,492	9,492
Curriculum Development and Supplemental Materials Commission—General Fund:						
Sr Steno	1	1	1	753–955	11,736	11,736
TOTALS	5	5	5	$65,165	$69,990	$70,104
Advisory Council on Vocational Education and Technical Training—General Fund & Voc. Ed. Act:						
Exec Secty	1	1	1	$2,258	$27,096	$27,096
Voc Educ Planning & Develmt Consultant	1	1	1	1,855–2,255	27,060	27,060
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.6	1	1	605–849	9,264	9,264
Temporary Help	0.5	0.5	0.5	(4,299)	5,375	5,375
TOTALS	4.1	4.5	4.5	$69,577	$79,775	$79,775
Program Planning and Development Office—ESEA V						
Chief	1	–	–	2,310–2,687	–	–
Administrator II	1	–	–	2,148–2,611	–	–
Project Specialist II	1	–	–	2,045–2,487	–	–
Program Planning & Develmt Consultant	8.8	–	–	1,855–2,255	–	–
Educ Administration Asst II	0.3	–	–	1,682–2,045	–	–
Sr Steno	1	–	–	753–955	–	–
Clk Typist II	1.5	–	–	605–849	–	–
Steno	2	–	–	589–830	–	–
Temporary Help	0.8	–	–	(10–944)	–	–
TOTALS	17.4	–	–	$348,388	–	–
Office of Deputy Superintendent for Program—Indirect Cost						
Educ Administration Consultant	0.8	–	–	1,855–2,255	–	–
Steno	0.5	–	–	589–830	–	–
TOTALS	1.3	–	–	$24,804	–	–
Elementary Education Management—General Fund:						
Assoc Supt	1	–	–	$2,586–2,727	–	–
Early Childhood Educ Administrator II	0.2	–	–	2,148–2,611	–	–
Administrator II	0.2	–	–	2,148–2,611	–	–
Secty I	0.1	–	–	866–1,054	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Steno	1.8	–	–	753–955	–	–
Educationally Disadvantaged Youth—General Fund:						
Educ Administration Consultant	0.8	–	–	1,855–2,255	–	–
Steno	0.1	–	–	589–830	–	–
TOTALS	4.2	–	–	$82,455	–	–
Secondary Education Management—General Fund:						
Assoc Supt	1	–	–	2,586–2,727	–	–
Adult Educ Administrator II	0.8	–	–	2,148–2,611	–	–
Consultant	1	–	–	1,855–2,255	–	–
Educ Administration Asst II	1	–	–	1,682–2,045	–	–
Assoc Governmental Program Analyst	1	–	–	1,377–1,674	–	–
Secty I	1	–	–	866–1,054	–	–
Sr Steno	1	–	–	753–955	–	–
Steno	0.8	–	–	589–830	–	–
Temporary Help	0.6	–	–	(4,908)	–	–
Educationally Disadvantaged Youth—General Fund:						
Project Specialist III	1	–	–	2,148–2,611	–	–
Steno	0.5	–	–	589–830	–	–
TOTALS	9.7	–	–	$183,240	–	–
Adult-Community Education Management—General Fund:						
Assoc Supt	1	–	–	2,586–2,727	–	–
Educ Administration Consultant	0.9	–	–	1,855–2,255	–	–
Secty I	1	–	–	866–1,054	–	–
Steno	0.5	–	–	589–830	–	–
Educationally Disadvantaged Youth—General Fund:						
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
Steno	0.5	–	–	589–830	–	–
TOTALS	4.9	–	–	$99,410	–	–
TOTALS, EXECUTIVE DIVISION	195	195.9	195.9	$3,388,805	$3,460,352	$3,522,843
DIVISION OF FINANCIAL RESOURCES AND DISTRIBUTION OF AID						
Division Administration—Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	$2,864	$34,368	$34,368
Secty I	0.9	1	1	866–1,054	11,748	12,319
TOTALS	1.9	2	2	$43,221	$46,116	$46,687
Fiscal Management Services:						
Chief, Fiscal Management Services—Indirect Cost:						
Chief	1	1	1	$2,148–2,611	$31,332	$31,332
Sr Steno	0.3	1	1	753–955	9,609	10,080
Budget Office—Indirect Cost:						
Sr Budget Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Budget Analyst	6.6	7	7	1,377–1,674	137,506	138,534
Staff Services Analyst	0.4	–	–	849–1,377	–	–
Sr Clk Typist	0.8	1	1	734–933	10,716	10,716
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	1	1	1	589–830	8,298	8,712
Calculating Mach Opr	0.3	1	1	666–810	9,720	9,720
Temporary Help	1	2.1	2.1	(17,827)	17,613	17,613
Fiscal Reports Office—Indirect Cost:						
Fiscal Off II	1	1	1	1,674–2,035	24,420	24,420
Assoc Budget Analyst	3.8	4	4	1,377–1,674	76,202	77,826
Staff Services Analyst	2	2	2	849–1,377	29,335	30,793
Clk Typist II	1	1	1	605–849	9,264	9,264
Temporary Help	0.1	0.2	0.2	(2,964)	2,340	2,340
Accounting Office—Indirect Cost:						
Acctg Administrator II	1	1	1	1,674–2,035	24,420	24,420
Fiscal Off I	0.3	–	–	1,519–1,846	–	–
Assoc DP Systems Analyst	1	1	1	1,377–1,674	20,088	20,088
Acctg Off III	2	2	2	1,377–1,674	40,176	40,176
Assoc Adm Analyst	1.5	2	2	1,377–1,674	38,848	39,781
Acctg Off II	3.9	4	4	1,133–1,377	61,274	63,522
Supvng Account Clk I	1	1	1	845–1,027	12,324	12,324
Accountant I	8.2	9	9	845–1,027	107,376	109,668
Sr Clk Typist	1	1	1	734–933	10,188	10,716
Sr Clk	2	2	2	734–893	21,432	21,432
Sr Account Clk	1.9	2	2	734–893	21,300	21,432
Acctg Techn	14.1	15	15	734–893	157,464	158,936
Bookkeeping Mach Opr II	2	2	2	666–810	19,440	19,440
Clk Typist II	9.8	10	10	605–849	86,639	87,434
Steno	0.9	1	1	589–830	9,492	9,492
Account Clk II	3.5	4	4	605–734	33,352	34,144
Temporary Help	1.3	2.6	2.6	(23,519)	30,529	30,529
One Time Bonus	–	–	–	–	5,600	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Internal Audit Office—Indirect Cost:				SALARY RANGE		
Staff Mgt Auditor	–	1	1	1,519–1,846	21,096	22,152
Assoc Mgt Auditor	2	1	1	1,377–1,674	19,851	20,088
Clk Typist II	0.9	1	1	605–849	7,868	8,264
One Time Bonus	–	–	–	–	400	–
Business Services Office—Indirect Cost:						
Business Service Off III	0.3	1	1	1,377–1,674	19,456	20,088
Business Service Off II	1.1	1	1	1,249–1,519	14,988	15,732
Business Service Off I	2	2	2	1,133–1,377	31,116	32,256
Business Service Asst	2	2	2	933–1,133	23,472	24,648
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Property Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	1	1	1	734–893	10,032	10,540
Sr Cashier Clk	1	1	1	734–893	10,364	10,716
Stock Clk	3	3	3	700–849	30,020	30,486
Clk Typist II	6.9	4	4	605–849	33,247	34,348
Clk II	3.5	4	4	605–734	32,736	33,476
Clk I	1.1	–	–	484–589	–	–
Temporary Help	1.7	1.2	1.2	(10,194)	14,126	14,126
One Time Bonus	–	–	–	–	3,200	–
Duplicating Services—Service Charges:						
Sr Clk	1	1	1	734–893	10,716	10,716
Duplicating Mach Opr II	4.5	5	5	683–830	45,814	47,114
Clk II	1	1	1	605–734	8,808	8,808
One Time Bonus	–	–	–	–	400	–
Word Processing Center—Service Charges:						
Supvng Clk II	0.2	–	–	911–1,106	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	5	7	7	605–849	65,998	67,052
Temporary Help	0.2	0.2	0.2	(997)	993	993
One Time Bonus	–	–	–	–	–	–
TOTALS	118.1	124.3	124.3	$1,366,356	$1,539,182	$1,554,671
EDP Management and Systems:						
EDP Management Services—Services Charges:						
Assoc DP Systems Analyst	3	3	3	$1,377–1,674	$59,711	$60,264
Steno	0.9	1	1	589–830	9,492	9,492
EDP Information Systems Office—ESEA V—IV C:						
Asst Coordinator	1	1	1	1,855–2,255	27,060	27,060
Assoc DP Systems Analyst	1.6	1	1	1,377–1,674	20,088	20,088
Asst DP Systems Analyst	2	2	2	1,133–1,377	31,040	31,760
Staff Services Analyst	0.1	1	1	849–1,377	10,672	11,200
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.6	1	1	605–849	7,651	8,026
Temporary Help	0.4	0.5	0.5	(3,210)	3,122	3,122
One Time Bonus	–	–	–	–	400	–
TOTALS	10.6	11.5	11.5	$165,587	$180,216	$181,992
Food and Nutrition Services:						
Food and Nutrition Services Administration—General Fund:						
Supvng Fld Rep	1	1	1	$1,947–2,367	28,404	28,404
Supvng Nutritition Consultant	0.9	1	1	1,482–1,803	19,464	20,440
Child Nutrition Consultant	5.8	7	7	1,280–1,557	121,828	125,116
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Account Clk	2	2	2	734–893	21,080	21,432
Acctg Techn	2	2	2	734–893	20,631	21,124
Sr Steno	–	1	1	753–955	9,036	9,492
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	2	1	1	589–830	9,492	9,492
Clk II	1	1	1	605–734	8,808	8,808
Account Clk II	2	2	2	605–734	16,936	17,344
Temporary Help	0.6	0.2	0.2	(4,644)	1,527	1,527
One Time Bonus	–	–	–	–	1,600	–
Child Nutrition Act:						
Field Representative	2	2	2	1,855–2,255	54,120	54,120
Child Nutrition Consultant	2.1	2	2	1,280–1,557	34,556	35,356
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	16,368	16,738
Steno	1.1	1.5	1.5	589–830	14,162	14,238
Account Clk II	2.2	2	2	605–734	17,616	17,616
Temporary Help	0.6	–	–	(5,633)	–	–
One Time Bonus	–	–	–	–	1,600	–
Child Nutrition Act—Reimb:						
Special Consultant	0.6	–	–	–	–	–
State Meal Fund—General Fund:						
Account Clk II	–	1	1	605–734	7,440	7,806
Temporary Help	–	0.5	0.5	–	3,625	3,625
One Time Bonus	–	–	–	–	400	–
TOTALS	30.9	32.2	32.2	$391,478	$440,541	$444,526

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Surplus Property Agency:						
Administration—Surplus Ed. Property Rev. Fund:				SALARY RANGE		
Chief Surplus Property Off	0.5	1	1	$1,846–2,245	$22,338	$23,460
Dep Chief Surplus Property Off	0.8	1	1	1,519–1,846	18,228	19,140
Surplus Property Off	0.3	1	1	1,249–1,519	15,670	16,458
Fld Rep	0.1	–	–	888–1,079	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Temporary Help	0.5	0.5	0.5	(3,822)	5,375	5,375
One Time Bonus	–	–	–	–	400	–
Sacramento Division—Surplus Ed. Property Rev. Fund:						
Dep Chief Surplus Property Off	0.7	1	1	1,519–1,846	19,298	20,256
Surplus Property Off	3.8	4	4	1,249–1,519	69,598	70,416
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Adm Asst I	0.1	–	–	1,079–1,311	–	–
Heavy Equipt Mechanic	1	1	1	1,133–1,249	14,988	14,988
Materials and Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Heavy Truck Driver	3	4	4	978–1,079	50,320	51,168
Materials and Stores Supvr I	2	2	2	845–1,027	24,648	24,648
Truck Driver	2	2	2	933–1,027	24,648	24,648
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Warehouse Worker	5.4	5	5	845–933	55,980	55,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	1.2	1	1	734–893	10,716	10,716
Laborer	0.6	1	1	806–888	10,656	10,656
Clk Typist II	6	7	7	605–849	60,016	60,620
Janitor	1	1	1	605–734	8,808	8,808
Temporary Help	0.7	4.5	4.5	(6,241)	27,370	27,370
Overtime	0.7	3	3	(12,589)	21,074	21,074
One Time Bonus	–	–	–	–	3,200	–
San Lorenzo Division—Surpls Ed. Property Rev. Fund:						
Dep Chief Surplus Property Off	1	1	1	1,519–1,846	22,152	22,152
Surplus Property Off	2.7	3	3	1,249–1,519	51,444	52,188
Warehouse Mgr I	1	1	1	1,079–1,311	15,732	15,732
Materials and Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Heavy Truck Driver	4.8	5	5	978–1,079	64,740	64,740
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Materials and Stores Supvr I	3	3	3	845–1,027	36,972	36,972
Truck Driver	1	1	1	933–1,027	12,324	12,324
Auto Equipt Opr I	0.8	1	1	933–1,027	11,466	12,030
Sr Clk Typist	–	1	1	734–933	8,808	9,264
Warehouse Worker	9.8	11	11	845–933	121,560	122,616
Laborer	1	1	1	806–888	10,656	10,656
Clk Typist II	4.6	5	5	605–849	43,768	44,040
Steno	1	1	1	589–830	9,492	9,492
Duplicating Mach Opr II	0.2	1	1	683–830	8,604	8,604
Clk II	2	2	2	605–734	17,616	17,616
File Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	0.6	12	12	(7,159)	70,704	70,704
Overtime	0.4	3.5	3.5	(7,898)	25,296	25,296
One Time Bonus	–	–	–	–	3,200	–
Southern California Division—Surplus Ed. Property Rev. Fund:						
Dep Chief Surplus Property Off	1	1	1	1,519–1,846	22,152	22,152
Surplus Property Off	5	5	5	1,249–1,519	90,918	91,140
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Heavy Equipt Mechanic	0.2	1	1	1,133–1,249	14,988	14,988
Materials and Stores Supvr II	2	2	2	978–1,190	28,560	28,560
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Automobile Mechanic	2.3	3	3	1,054–1,162	40,088	41,160
Auto Equipt Opr II	1	1	1	1,027–1,133	13,596	13,596
Heavy Truck Driver	5	6	6	978–1,079	75,264	76,440
Materials and Stores Supvr I	3.1	3	3	845–1,027	34,788	35,304
Truck Driver	0.6	1	1	933–1,027	11,466	12,030
Auto Equipt Opr I	0.4	1	1	933–1,027	11,466	12,030
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk Typist	1.3	2	2	734–933	18,262	19,175
Warehouse Worker	9.9	13	13	845–933	143,154	144,738
Sr Clk	2	2	2	734–893	21,432	21,432
Laborer	4	5	5	806–888	52,530	53,022
Clk Typist II	12.4	15	15	605–849	123,608	127,124
Steno	0.9	1	1	589–830	9,036	9,492
Clk II	1	1	1	605–734	7,930	8,332
Temporary Help	3.4	6	6	(28,010)	40,161	40,161
Overtime	0.5	5.5	5.5	(8,348)	37,878	37,878
One Time Bonus	–	–	–	–	6,400	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
San Francisco Screening Office—Reimb:				SALARY RANGE		
Clk Typist II	2	2	2	605–849	17,514	17,616
Temporary Help	2.1	1	1	(14,646)	13,406	13,406
One Time Bonus	–	–	–	–	800	–
TOTALS	143.4	189	189	$1,621,351	$2,073,850	$2,083,571
TOTALS, DIVISION OF FINANCIAL RESOURCES AND DISTRIBUTION OF AID	304.9	359	359	$3,587,993	$4,282,905	$4,311,447
DIVISION OF ADMINISTRATIVE SERVICES						
Division Administration—Indirect Cost:						
Assoc Supt & Div Chief	0.9	1	1	$2,782–2,864	33,712	34,368
Secty I	0.3	1	1	866–1,054	10,392	10,932
Sr Steno	0.5	–	–	753–955	–	–
TOTALS	1.7	2	2	$36,392	$44,104	$45,300
Personnel and Training:						
Personnel and Training Office—Indirect Cost:						
Educ Admin Consultant	1	1	1	1,855–2,255	27,060	27,060
Personnel Off III	1	1	1	1,758–2,137	25,644	25,644
Assoc Personnel Analyst	1	1	1	1,377–1,674	17,414	18,304
Staff Services Analyst	1.4	1	1	849–1,377	11,931	12,584
Personnel Asst III	1	1	1	978–1,190	13,596	14,280
Sr Steno	2	2	2	753–955	21,960	21,960
Personnel Asst I	4.8	7	7	753–893	68,835	71,629
Clk Typist II	1	–	–	605–849	–	–
Steno	1.5	1.5	1.5	589–830	13,458	13,896
Clk II	1	–	–	605–734	–	–
Temporary help	0.5	0.8	0.8	(4,634)	6,150	6,150
General Fund:						
Staff Services Analyst	0.5	1	1	849–1,377	11,691	12,275
Clk Typist II	0.3	0.5	0.5	605–849	3,810	3,996
Career Opportunity Development Project—Reimb:						
Career Opportunity Analyst	1	1	1	1,377–1,674	18,912	19,851
WIN—Career Opportunity Development—OJT—Reimb:						
Temporary help	4.1	6.5	6.5	(20,738)	33,777	33,777
TOTALS	22.1	25.3	25.3	$234,880	$274,288	$281,406
Field Management Services:						
Field Management Services—General Fund:						
Bureau Chief	1	1	1	$2,148–2,611	$31,084	$31,332
Supvng Fld Rep	–	1	1	1,947–2,367	23,364	24,540
Fld Rep	6.8	7	7	1,855–2,255	188,564	189,420
Project Asst II	1	1	1	1,525–1,855	22,260	22,260
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	3	3	3	589–830	27,520	27,948
Temporary help	–	0.5	0.5	–	3,495	3,495
School District Management Assistance Team—ESEA V–IV C:						
Fld Rep	4.9	8	8	1,855–2,255	214,176	216,480
Sr Mgt Analyst	3.1	–	–	1,674–2,035	–	–
Steno	1.9	2	2	589–830	18,062	18,492
Management Analysis Office—Indirect Cost:						
Sr Mgt Analyst	1	1	1	1,674–2,035	24,420	24,420
Assoc Mgt Analyst	3	3	3	1,377–1,674	57,997	59,632
Staff Services Analyst	1	1	1	849–1,377	11,785	12,376
Sr Steno	0.9	1	1	753–955	10,280	10,800
Clk Typist II	0.1	–	–	605–849	–	–
TOTALS	28.7	30.5	30.5	$559,227	$643,987	$652,175
School Facilities Planning:						
General Fund:						
Bur Chief	1	1	1	2,148–2,611	31,332	31,332
Supvng Fld Rep	1	1	1	1,947–2,367	28,404	28,404
Fld Rep	1	1	1	1,855–2,255	22,260	23,364
Sr Steno	1	1	1	753–955	10,665	10,980
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	2	2	2	589–830	16,560	16,920
One Time Bonus	–	–	–	–	400	–
School Building Aid Fund:						
Fld Rep	5.8	5	5	$1,855–2,255	$135,300	$135,300
Supvng Adviser	0.2	–	–	1,846–2,245	–	–
Asst Fld Rep II	0.5	1	1	1,682–2,045	21,732	22,812
Steno	2.7	3.5	3.5	–	30,918	31,302
Reimb:						
Supvng Adviser	0.8	1	1	1,846–2,245	26,940	26,940
Project Asst II	0.9	–	–	1,525–1,855	–	–
Architectural Asst	1	1	1	1,190–1,445	17,340	17,340
Steno	0.4	0.5	0.5	589–830	3,534	3,714
Clk Typist II	0.3	–	–	605–849	–	–
TOTALS	19.6	19	19	$359,053	$354,193	$357,216

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
School Apportionments—General Fund:				SALARY RANGE		
Bureau Chief	0.7	1	1	2,148–2,611	25,776	27,060
Asst Bur Chief	1	1	1	1,855–2,255	27,060	27,060
Fld Rep	1	1	1	1,855–2,255	27,060	27,060
Research and Evaluation Consultant	1	1	1	1,855–2,255	27,060	27,060
Operations Research Spec II	–	1	1	1,482–1,803	17,784	18,684
Assoc Governmental Program Analyst	4.4	5	5	1,377–1,674	95,410	97,988
Asst Statistician	0.6	–	–	1,133–1,379	–	–
Staff Services Analyst	3.8	7	7	849–1,377	94,336	99,029
Apportionments Analyst I	2.5	–	–	933–1,133	–	–
Sr Steno	1.8	2	2	753–955	21,652	21,938
Acctg Techn	3	3	3	734–893	29,087	30,012
Clk Typist II	2.6	3	3	605–849	25,336	25,744
Sr Account Clk	0.2	–	–	683–830	–	–
Steno	3	3	3	589–830	27,520	27,948
Account Clk II	3.9	5	5	605–734	42,222	43,020
Temporary Help	1.2	1.5	1.5	(10,842)	12,051	12,051
One Time Bonus	–	–	–	–	3,200	–
TOTALS	30.7	34.5	34.5	$393,843	$475,554	$484,654
Textbook Distribution:						
Administration—General Fund:						
Fld Rep	1	1	1	$1,855–2,255	$27,060	$27,060
Warehouse Worker	2	–	–	845–933	–	–
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1	1	1	589–830	9,492	9,492
Clk II	2.3	3	3	605–734	25,176	25,546
Account Clk II	1.8	2	2	605–734	16,068	16,428
Clk I	0.4	–	–	484–589	–	–
Temporary help	1.1	1.6	1.6	(7,398)	8,501	8,501
One Time Bonus	–	–	–	–	2,800	–
Textbook Warehouse—Instructional Materials Fund:						
Warehouse Mgr II	1	1	1	1,190–1,445	17,340	17,340
Materials and Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials and Stores Supvr I	2	1	1	845–1,027	12,324	12,324
Warehouse Worker	7	7	7	845–933	78,372	78,372
Clk Typist II	0.9	1	1	605–849	8,094	8,502
Temporary Help	1.1	6.3	6.3	(12,733)	61,517	61,517
One Time Bonus	–	–	–	–	400	–
TOTALS	25.6	28.9	28.9	$272,705	$309,756	$307,694
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	128.4	140.2	140.2	$1,856,100	$2,101,882	$2,128,445
ELEMENTARY EDUCATION DIVISION						
Elementary Education Management—Indirect Cost:						
Assoc Supt	–	1	1	2,782–2,864	34,368	34,368
Secty I	–	1	1	866–1,064	11,556	12,131
TOTALS	–	2	2	–	$45,924	$46,499
Elementary Education Program Planning and Development:						
General Fund—Support:						
Administrator II	–	1	1	2,148–2,611	28,644	30,092
Educ Administration Asst II	–	1	1	1,682–2,045	21,732	22,812
Sr Steno	–	1	1	753–955	10,890	10,980
Steno	–	1	1	589–830	8,928	9,378
Temporary Help	–	0.3	0.3	–	2,969	2,969
General Fund—EDY:						
Early Childhood Educ Asst II	–	1	1	1,682–2,045	20,864	21,908
General Fund—Preschool:						
Early Childhood Educ Administrator I	–	1	1	1,947–2,367	28,404	28,404
Early Childhood Educ Consultant	–	1	1	1,855–2,255	22,996	24,148
ESEA V—IV C:						
Project Specialist II	–	1	1	2,045–2,487	29,844	29,844
Temporary Help	–	0.2	0.2	–	5,344	5,344
TOTALS	–	8.5	8.5	–	$180,615	$185,879
Elementary Program Field Services:						
General Fund—Support:						
Early Childhood Educ Administrator II	–	1	1	2,148–2,611	29,968	31,332
Project Specialist I	1	–	–	1,855–2,255	–	–
Early Childhood Educ Consultant	0.9	7	7	1,855–2,255	175,392	182,028
Consultant in Reading	1	2	2	1,855–2,255	54,120	54,120
Consultant in Compensatory Educ Prog Development	–	1	1	1,855–2,255	23,952	25,158
Consultant in Professional Development	1	1	1	1,855–2,255	23,658	24,849
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	19,377	20,088
Sr Steno	–	3	3	753–955	30,360	30,768
Clk Typist II	–	3	3	605–849	26,390	26,424
Steno	2	3	3	589–830	27,554	27,984
Temporary Help	0.3	0.9	0.9	(1466)	8,907	8,907

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
ESEA I:				SALARY RANGE		
Educ Administrator II	–	1	1	2,148–2,611	31,332	33,332
Early Childhood Educ Consultant	1	2	2	1,855–2,255	52,943	54,120
Educ Administration Consultant	–	1	1	1,855–2,255	26,846	27,060
Consultant in Compensatory Educ Prog Development	–	2	2	1,855–2,255	54,120	54,120
Clk Typist II	–	2	2	605–849	16,098	16,902
Steno	0.5	3	3	589–830	28,172	28,438
Temporary Help	–	0.2	0.2	–	1,680	1,680
General Fund—Preschool:						
Early Childhood Educ consultant	–	2	2	1,855–2,255	48,198	50,625
Early Childhood Educ Asst II	–	1	1	1,682–2,045	21,996	23,088
Adult Basic Ed:						
Adult Educ Asst II	1	1	1	1,682–2,045	24,540	24,540
General Fund—EDY:						
Consultant in Compensatory Educ Prog Development	1	1	1	1,855–2,255	27,060	27,060
Steno	–	0.5	0.5	589–830	3,624	3,810
ESEA II—IV B:						
Early Childhood Educ consultant	1	3	3	1,855–2,255	78,170	79,381
Project Specialist I	1	1	1	1,855–2,255	27,060	27,060
Educ Administration Consultant	1	2	2	1,855–2,255	54,120	54,120
Consultant in Educ for the Handicapped	–	1	1	1,855–2,255	27,060	26,060
Consultant in Pupil Personnel Services	1	1	1	1,855–2,255	27,060	27,060
Clk Typist II	0.3	1	1	605–849	8,808	8,808
Temporary Help	–	1.1	1.1	–	14,761	14,761
ESEA V—IV C:						
Educ Administration Consultant	0.3	–	–	1,855–2,255	–	–
Prog Plan & Develmt Consultant	1	2	2	1,855–2,255	54,120	54,120
Early Childhood Educ Consultant	–	2	2	1,855–2,255	54,120	54,120
Consultant in Comm Services and Migrant Education	2	1	1	1,855–2,255	27,060	27,060
Right to Read:						
Project Specialist II	1	1	1	2,045–2,487	29,244	29,844
Project Specialist I	3	3	3	1,855–2,255	75,258	77,685
Steno	1.1	2	2	589–830	16,072	16,868
TOTALS	22.4	60.7	60.7	$471,894	$1,249,200	$1,272,380
Textbooks and Curriculum Frameworks:						
General Fund:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Project Specialist II	–	1	1	2,045–2,487	29,844	29,844
Textbook Consultant	1	1	1	1,855–2,255	27,060	27,060
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	2	2	589–830	17,712	18,604
ESEA V—IV C:						
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
TOTALS	5	6	6	$97,343	$116,928	$117,820
TOTALS, ELEMENTARY EDUCATION DIVISION	27.4	77.2	77.2	$569,237	$1,592,667	$1,622,578
SECONDARY EDUCATION DIVISION						
Secondary Education Management—Indirect Charges:						
Assoc Supt	–	1	1	$2,782–2,864	$34,368	$34,368
Secty I	–	1	1	866–1,054	12,131	12,648
TOTALS	–	2	2	–	$46,499	$47,016
Secondary Education Program Planning and Development:						
ESEA I:						
Bureau Chief	–	1	1	$2,148–2,611	$31,332	$31,332
Consultant in Compensatory Educ Prog Developmt	–	1	1	1,855–2,255	27,060	27,060
Educ Administration Asst II	–	1	1	1,682–2,045	23,364	24,540
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	18,456	19,377
Sr Steno	–	1	1	753–955	9,843	10,320
General Fund—EDY:						
Project Specialist III	–	1	1	2,148–2,611	31,332	31,332
ESEA V—IV C:						
Program Planning & Develmt Consultant	–	1	1	1,855–2,255	26,311	27,060
Steno	–	1	1	589–830	9,074	9,492
Temporary Help	–	0.2	0.2	–	5,344	5,344
ESEA II—IV B:						
Consultant in Reading	1	1	1	1,855–2,255	27,060	27,060
Consultant in Pupil Personnel Services	–	1	1	1,855–2,255	24,148	25,364
Temporary Help	–	0.5	0.5	–	6,765	6,765
General Fund—Support:						
Consultant in Special Educ	–	1	1	1,855–2,255	27,060	27,060
Sr Steno	–	1	1	753–955	9,492	9,960
Temporary Help	–	0.2	0.2	–	1,980	1,980
Vocational Education Act:						
Voc Ed Planning & Develmt Consultant	–	1	1	1,855–2,255	25,055	26,311
Steno	–	1	1	589–830	9,416	9,492
TOTALS	1	14.9	14.9	$25,140	$313,092	$319,849

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Vocational Education and Secondary Consolidated Program Field Services:						
Administration—Indirect Cost:				SALARY RANGE		
Asst Supt	1	1	1	$2,487–2,863	$34,356	$34,356
Voc Educ Planning & Develmt Consultant	0.9	1	1	1,855–2,255	22,260	23,364
Secty I	1	1	1	866–1,054	12,492	12,648
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	3.1	1.4	1.4	(28,378)	15,729	15,729
TOTALS	7	5.4	5.4	$100,162	$94,329	$95,589
Vocational Education Program Operations and Services:						
Program Services—Voc Ed Act:						
Administrator	1	1	1	$2,148–2,611	$31,332	$31,332
Voc Educ Research Coordinator	1	1	1	1,947–2,367	28,404	28,404
Research & Evaluation Consultant	1	1	1	1,855–2,255	27,060	27,060
Consultant	1	–	–	1,855–2,255	–	–
Asst Supvr	1	1	1	1,682–2,045	24,540	24,540
Voc Educ Planning & Develmt Asst II	1.8	2	2	1,682–2,045	44,081	46,279
Assoc Budget Analyst	0.3	–	–	1,371–1,674	–	–
Publications Asst	1	1	1	1,280–1,557	16,468	17,294
Statistical Clk	0.2	1	1	734–893	9,340	9,798
Sr Steno	1	1	1	753–955	10,800	10,980
Clk Typist II	1.3	1	1	605–849	7,744	8,128
Steno	2.1	2.5	2.5	589–830	20,992	21,920
Account Clk II	1	1	1	605–734	8,060	8,468
Temporary Help	1.1	0.8	0.8	(8,773)	3,733	3,733
Program Planning and Development—Voc Ed Act:						
Administrator	0.3	1	1	2,148–2,611	28,404	29,844
Specialist	1	1	1	1,855–2,255	27,060	27,060
Voc Educ Planning & Develmt Consultant	3	3	3	1,855–2,255	75,680	78,121
Sr Steno	0.7	1	1	753–955	10,160	10,665
Steno	1.7	2	2	589–830	18,832	18,984
Temporary Help	0.9	1.5	1.5	(4,649)	12,796	12,796
Area Planning—Voc Ed Act:						
Voc Educ Planning & Develmt Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	1	1	1	589–830	9,492	9,492
Program Operations—Voc Ed Act:						
Chief	1	1	1	2,095–2,547	30,564	30,564
Regional Coordinator	3	3	3	1,947–2,367	85,212	85,212
Voc Educ Planning & Develmt Consultant	6	6	6	1,855–2,255	162,360	162,360
Voc Educ Planning & Develmt Asst II	1	–	–	1,682–2,045	–	–
Asst Supvr	–	1	1	1,682–2,045	24,540	24,540
Sr Steno	3.9	4	4	753–955	43,100	43,605
Clk Typist II	0.8	1	1	605–849	7,440	7,806
Steno	0.2	0 5	0.5	589–830	4,746	4,746
Temporary Help	1.6	1.5	1.5	(12,380)	16,178	16,178
Agricultural Education—Voc Ed Act:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Asst Bur Chief	1	1	1	1,947–2,367	28,404	28,404
Supvr	6.8	7	7	1,855–2,255	185,080	186,214
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	3.5	1	1	589–830	9,492	9,492
Clk Typist II	1	–	–	605–772	–	–
Temporary Help	0.1	0.5	0.5	(502)	$3,484	$3,484
Business Education—Voc Ed Act:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Asst Bureau Chief	1	1	1	1,947–2,367	28,404	28,404
Supvr	6.6	8	8	1,855–2,255	208,349	210,985
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	3.2	2	2	589–830	17,824	18,240
Account Clk II	0.5	–	–	605–734	–	–
Temporary Help	0.2	1.1	1.1	(1,141)	7,467	7,467
Homemaking Education—Voc Ed Act:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Asst Bureau Chief	1	1	1	1,947–2,367	28,404	28,404
Supvr	5.4	6	6	1,855–2,255	151,355	155,774
Sr Steno	1	1	1	753–935	10,980	10,980
Steno	4	2	2	589–830	18,984	18,984
Account Clk II	0.5	–	–	605–734	–	–
Temporary Help	0.4	1.4	1.4	(2,692)	10,703	10,703
Industrial Education—Voc Ed Act:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Asst Bureau Chief	1	1	1	1,947–2,367	28,404	28,404
Supvr	14	16	16	1,855–2,255	417,004	421,604
Asst Supvr	6.8	7	7	1,682–2,045	163,632	167,210
Sr Steno	1	1	1	753–955	10,620	10,980
Steno	7.2	4	4	589–830	33,894	35,128
Account Clk II	1	–	–	605–734	–	–
Temporary Help	0.7	2.1	2.1	(6,912)	13,688	13,688
Coastal Regional Office—Voc Ed Act:						
Steno	–	3.1	3.1	689–830	27,669	28,461
Account Clk II	–	1	1	605–734	8,094	8,502

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Southern Regional Office—Voc Ed Act:						
Steno	–	4	4	589–734	37,208	37,968
Account Clk II	–	1	1	605–734	8,196	8,604
Central Regional Office—Voc Ed Act:						
Clk Typist II	–	1	1	$605–849	$9,720	$9,720
Steno	–	4.5	4.5	589–830	40,364	41,042
Job Cluster Curricula for Public Service Occupations—Voc Ed Act:						
Project Specialist II	0.7	–	–	2,045–2,487	–	–
Project Specialist I	1.1	–	–	1,855–2,255	–	–
Project Asst II	1	–	–	1,525–1,855	–	–
Steno	1	–	–	589–791	–	–
Temporary Help	0.2	–	–	(1,363)	–	–
Technical Education Curriculum Laboratory—Voc Ed Act:						
Project Specialist II	–	–	–	–	–	
Project Specialist I	–	–	–	–	–	–
Steno	1.7	–	–	589–791	–	–
Program Planning and Development—Regional Service Team—Voc Ed Act:						
Voc Ed Planning and Development						
Consultant	1	–	–	$1,855–2,255	–	–
Steno	1	–	–	589–791	–	–
TOTALS	123.5	128.5	128.5	$2,241,982	$2,470,889	$2,503,103
Vocational Education Professional Staff Development—EPDA:						
Consultant	1	1	1	$1,855–2,255	$27,060	$27,060
Steno	0.3	0.5	0.5	589–830	3,624	3,810
Temporary Help	0.4	0.7	0.7	(3,126)	6,592	6,592
TOTALS	1.7	2.2	2.2	$29,635	$37,276	$37,462
Manpower Development and Training—MDTA						
Program Supvr	0.4	–	–	$2,045–2,487	–	–
Supvr	1.8	–	–	1,855–2,255	–	–
Asst Supvr	4	–	–	1,682–2,045	–	–
Property Clk II	0.4	–	–	911–1,106	–	–
Property Clk I	2.5	–	–	787–955	–	–
Acctg Techn	0.4	–	–	734–893	–	–
Steno	2.3	–	–	548–772	–	–
Clk Typist II	2	–	–	562–753	–	–
Temporary Help	0.5	–	–	(3,096)	–	–
TOTALS	14.3	–	–	$219,483	–	–
Comprehensive Employment Training—CETA:						
Program Supvr	0.6	1	1	$2,045–2,487	$29,844	$29,844
Supvr	1.2	4	4	1,855–2,255	102,156	104,544
Asst Supvr	2.3	4	4	1,682–2,045	97,564	98,160
Property Clk II	0.6	1	1	911–1,106	13,272	13,272
Acctg Techn	0.6	1	1	734–893	10,416	10,716
Clk Typist II	0.6	1	1	605–849	7,992	8,400
Clk Typist I–II	–	1	1	548–849	7,440	7,806
Steno	1.8	3	3	589–830	28,476	28,476
Temporary Help	0.1	0.5	0.5	(562)	4,300	4,300
TOTALS	7.8	16.5	16.5	$130,069	$301,460	$305,518
Secondary Consolidated Programs Field Services:						
General Fund—EDY:						
Asst Bur Chief	–	1	1	$1,947–2,367	$28,404	$28,404
Consultant in Compensatory Educ Prog Develmt	–	1	1	1,855–2,255	27,060	27,060
Steno	–	0.5	0.5	589–830	4,234	4,446
ESEA I:						
Consultant in Reading	–	1	1	1,855–2,255	27,060	27,060
Consultant in Compensatory Educ Prog Develmt	–	3	3	1,855–2,255	81,180	81,180
Steno	–	2	2	589–830	18,984	18,984
Temporary Help	–	0.1	0.1	–	841	841
ESEA II—IV B:						
Educ Administration Consultant	–	1	1	1,855–2,255	27,060	27,060
Consultant in Compensatory Educ Prog Develmt	–	1	1	1,855–2,255	27,060	27,060
Steno	–	1.5	1.5	589–830	13,346	13,938
General Fund—Ed Code 17305:						
Consultant in Driver Instruction	3	3	3	1,855–2,255	81,180	81,180
Steno	1	1	1	589–830	9,264	9,492
Temporary Help	0.9	0.5	0.5	(7,182)	4,469	4,469
ESEA V—IV C:						
Consultant in Compensatory Educ Prog Develmt	–	2	2	1,855–2,255	54,120	54,120
Steno	–	1	1	589–830	9,264	9,492
Temporary Help	–	0.1	0.1	–	990	990

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Reimb:				SALARY RANGE		
Consultant	0.5	–	–	1,855–2,255	–	–
Steno	0.3	–	–	589–830	–	–
TOTALS	5.7	19.7	19.7	$103,321	$414,516	$415,776
Career Education:						
Voc Ed Act:						
Project Specialist III	1	1	1	$2,148–2,611	$31,332	$31,332
Research & Evaluation Consultant	1	1	1	1,855–2,255	27,060	27,060
Project Specialist I	3	3	3	1,855–2,255	76,489	78,965
Voc Educ Planning & Develmt Asst II	–	1	1	1,682–2,045	24,540	24,540
Steno	1	1	1	589–830	9,492	9,492
ESEA V–IV C:						
Early Childhood Educ Consultant	–	1	1	1,855–2,255	27,060	27,060
Adult Educ Consultant	–	1	1	1,855–2,255	27,060	27,060
Project Specialist I	–	1	1	1,855–2,255	24,246	25,467
Educ Administration Asst II	–	1	1	1,525–1,855	19,947	20,949
Sr Steno	–	1	1	753–955	9,609	10,080
Steno	–	1	1	589–830	8,164	8,570
TOTALS	6	13	13	$131,641	$284,999	$290,575
TOTALS, SECONDARY EDUCATION DIVISION	167	202.2	202.2	$2,981,433	$3,963,060	$4,014,888
ADULT EDUCATION DIVISION						
Adult Education Management–Indirect Cost:						
Assoc Supt	–	1	1	$2,782–2,864	$34,368	$34,368
Secty I	–	1	1	866–1,054	12,084	12,648
TOTALS	–	2	2	–	$46,452	$47,016
Adult Education Program Planning and Development:						
ESEA V–IV C:						
Program Planning & Develmt Consultant	–	2	2	$1,855–2,255	$54,120	$54,120
Educ Administration Consultant	–	2	2	1,855–2,255	49,320	50,424
Steno	–	2	2	589–830	15,924	16,732
Temporary Help	–	0.2	0.2	–	5,344	5,344
General Fund—Support and Adult Basic Ed:						
Adult Educ Consultant	0.2	1	1	1,855–2,255	27,060	27,060
TOTALS	0.2	7.2	7.2	$5,821	$151,768	$153,680
Adult Program Field Services:						
General Fund—Support:						
Adult Educ Administrator II	–	1	1	$2,148–2,611	$31,332	$31,332
Educ Administration Consultant	1	1	1	1,855–2,255	27,060	27,060
Sr Steno	–	1	1	700–888	9,264	9,726
Steno	–	1	1	589–830	8,132	8,536
Temporary Help	–	0.2	0.2	–	1,980	1,980
Adult Basic Ed:						
Adult Educ Administrator I	–	1	1	1,947–2,367	28,404	28,404
Adult Educ Consultant	2	4	4	1,855–2,255	108,240	108,240
Steno	–	2	2	589–830	18,984	18,984
Temporary Help	–	1.1	1.1	–	4,728	4,728
TOTAL	3	12.3	12.3	$75,020	$238,124	$238,990
School Approvals:						
Veterans Administration:						
Bur Chief	0.6	0.6	0.6	$2,148–2,611	$18,799	$18,799
Supvng Fld Rep	0.6	0.6	0.6	1,947–2,367	17,042	17,042
Fld Rep	11.4	12	12	1,855–2,255	323,693	324,720
Sr Steno	2	2	2	753–955	21,960	21,960
Clk Typist II	0.2	–	–	605–849	–	–
Steno	6.6	7	7	589–830	64,726	65,592
Fees—Reimb:						
Bur Chief	0.4	0.4	0.4	2,148–2,611	12,533	12,533
Supvng Fld Rep	0.4	0.4	0.4	1,947–2,367	11,362	11,362
Fld Rep	4	4	4	1,855–2,255	107,555	108,240
Steno	4	4	4	589–830	35,402	36,300
Temporary Help	0.5	0.3	0.3	(3,684)	2,672	2,672
GED—Reimb:						
Steno	1	1	1	589–830	7,812	8,604
TOTALS	31.7	32.3	32.3	$560,450	$623,556	$627,824
TOTALS, ADULT EDUCATION DIVISION	34.9	53.8	53.8	$641,291	$1,059,900	$1,067,510
SPECIAL PROGRAMS AND SUPPORT SERVICES DIVISION						
Special Programs and Support Services Management:						
Indirect Cost:						
Assoc Supt	–	1	1	$2,782–2,864	$33,384	$35,040
Early Childhood Educ Consultant	–	1	1	1,855–2,255	27,060	27,060
Secty I	–	1	1	866–1,054	10,392	10,932

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
General Fund—Support:						
Temporary Help	–	0.4	0.4	–	11,261	11,261
ESEA III—IV C:						
Temporary Help	–	0.3	0.3	–	6,757	6,757
TOTALS	–	3.7	3.7	–	$88,854	$91,050
Planning and Federal Program Consolidation:						
Administration—Indirect Cost:						
Chief	–	1	1	$2,310–2,687	$32,179	$32,244
Sr Steno	–	1	1	753–955	10,980	10,980
Planning—ESEA V—IV C:						
Administrator II	–	1	1	2,148–2,611	30,092	31,332
Prog Planning & Develmt Consultant	–	2	2	1,855–2,255	54,120	54,120
Clk Typist II	–	1	1	605–849	9,264	9,264
Steno	–	1	1	589–830	9,492	9,492
Temporary Help	–	0.2	0.2	–	5,344	5,344
Federal Program Consolidation:						
ESEA III—IV C:						
Administrator II	–	1	1	2,148–2,611	31,332	31,332
Administrator I	–	1	1	1,947–2,367	28,404	28,404
Educ Administration Consultant	–	6	6	1,855–2,255	162,360	162,360
Consultant in Secondary Educ	–	1	1	1,855–2,255	27,060	27,060
Project Specialist I	–	1	1	1,855–2,255	27,060	27,060
Consultant in A/V Educ	–	1	1	1,855–2,255	24,442	25,673
Accountant I	–	1	1	845–1,027	12,324	12,324
Sr Steno	–	1	1	753–955	10,980	10,980
Clk Typist II	–	2	2	605–849	17,616	17,616
Steno	–	4	4	589–830	37,368	37,816
Temporary Help	–	3	3	–	10,517	10,517
ESEA II—IV B:						
Administrator I	–	1	1	1,947–2,367	28,404	28,404
Consultant in School Library Resources	–	1	1	1,855–2,255	27,060	27,060
Steno	–	1	1	589–830	9,492	9,492
Temporary Help	–	0.5	0.5	–	6,765	6,765
NDEA III—IV B and General Fund—Support:						
Educ Administration Consultant	–	3	3	1,855–2,255	76,380	77,484
Steno	–	1	1	589–830	9,492	9,492
Temporary Help	–	0.7	0.7	–	4,649	4,649
Non-Public Schools Liaison—ESEA V—IV C:						
Consultant in Private School Educ	1	1	1	1,855–2,255	27,060	27,060
Steno	1	1	1	589–830	9,492	9,492
Innovation and Planning Commission—ESEA III—IV C:						
Sr Steno	1	1	1	753–955	10,980	10,980
TOTALS	3	40.4	40.4	$44,136	$750,708	$754,796
Child Development:						
Administration—Indirect Cost:						
Asst Supt	–	1	1	2,310–2,687	29,344	30,818
Sr Steno	–	1	1	753–955	10,360	10,890
Steno	–	1	1	589–830	9,112	9,492
TOTALS	–	3	3	–	$48,816	$51,200
Development and Funding Assistance:						
Children's Centers—General Fund and Reimb:						
Early Childhood Educ Administrator II	–	1	1	2,148–2,611	30,092	31,332
Early Childhood Educ Administrator I	–	2	2	1,947–2,367	56,808	56,808
Early Childhood Educ Consultant	–	2	2	1,855–2,255	53,692	54,120
Early Childhood Educ Asst II	–	2	2	1,682–2,045	41,983	44,080
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	20,088	20,088
Staff Services Analyst	–	5	5	849–1,377	65,865	69,140
Sr Steno	–	1	1	753–955	10,980	10,980
Statistical Clk	–	1	1	734–893	10,716	10,716
Clk Typist II	–	1	1	605–849	8,700	8,808
Steno	–	1	1	589–830	8,502	8,928
Temporary Help	–	2	2	–	24,071	24,071
Preschool—General Fund:						
Early Childhood Educ Consultant	–	1	1	1,855–2,255	25,776	27,060
Sr Clk Typist	–	1	1	734–933	10,716	10,716
Clk Typist II	–	1	1	605–849	7,992	8,400
Steno	–	3.5	3.5	589–830	31,560	32,671
Temporary Help	–	0.8	0.8	–	7,155	7,155
Pilot Study—General Fund, Chapter 1191/73:						
Early Childhood Educ Consultant	1	1	1	1,855–2,255	23,180	24,344
Project Specialist I	1	1	1	1,855–2,255	23,364	24,540
Staff Services Analyst	1	1	1	849–1,377	13,767	14,457
TOTALS	3	29.3	29.3	$53,689	$475,007	$488,414
Field Services:						
Children's Centers—General Fund and Reimb:						
Early Childhood Educ Administrator II	–	1	1	2,146–2,611	27,172	28,524
Early Childhood Educ Administrator I	–	2	2	1,947–2,367	54,394	55,688
Early Childhood Educ Consultant	–	12	12	1,855–2,255	288,818	298,671

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Early Childhood Educ Asst II	–	5	5	1,682–2,045	108,556	113,980
Early Childhood Educ Asst I	–	3	3	1,383–1,682	54,566	56,280
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	18,154	19,064
Staff Services Analyst	–	1	1	849–1,377	14,457	15,174
Clk Typist II	–	1	1	605–849	8,366	8,774
Steno	–	5	5	589–830	47,194	47,460
Temporary Help	–	2	2	–	24,071	24,071
Preschool—General Fund:						
Early Childhood Educ Consultant	–	1	1	1,855–2,255	26,632	27,060
Early Childhood Educ Asst II	–	1	1	1,682–2,045	24,540	24,540
Early Childhood Educ Asst I	–	2	2	1,383–1,682	34,522	36,240
Staff Services Analyst	–	1	1	849–1,377	11,646	12,226
Clk Typist II	–	2	2	605–849	17,344	17,616
Temporary Help	–	0.8	0.8	–	7,156	7,156
TOTALS	–	40.8	40.8	–	$767,588	$792,524
Special Education:						
Administration:						
Indirect Cost:						
Asst Supt	1	1	1	$2,310–2,863	$34,356	$34,356
Special Educ Consultant	0.5	1	1	1,855–2,255	27,060	27,060
Clk Typist II	1	1	1	605–849	8,808	8,808
Steno	0.5	0.5	0.5	589–830	4,034	4,234
Temporary Help	0.3	0.3	0.3	(1,554)	1,960	1,960
General Fund:						
Special Educ Consultant	1.5	1	1	1,855–2,255	27,060	27,060
Secty I	1	1	1	866–1,054	12,648	12,648
Steno	1	1	1	589–830	8,892	9,340
Special Education Advisory Commission—General Fund:						
Sr Steno	1	1	1	753–955	10,800	10,980
TOTALS	7.8	7.8	7.8	$127,107	$135,618	$136,446
Schools and Services:						
State Schools Management—Indirect Cost:						
Asst Supt	1	1	1	$2,310–2,863	$34,356	$34,356
Nutrition Consultant II	0.5	1	1	1,280–1,557	15,360	16,128
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	7,620	7,992
Clearinghouse Depository for Visually Handicapped Students—General Fund:						
Special Educ Consultant	1	1	1	1,855–2,255	27,060	27,060
Special Educ Asst II	0.4	1	1	1,682–2,045	23,658	24,540
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Sr Clk	0.9	1	1	734–933	10,364	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Stock Clk	1	1	1	700–849	10,188	10,188
Steno	2.5	2	2	589–830	18,984	18,984
Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	1.3	1	1	(8,789)	9,890	9,890
Southwest Regional Deaf-Blind Center—EHA VI C:						
Project Specialist II	1	1	1	2,045–2,487	29,844	29,844
Project Specialist I	0.8	1	1	1,855–2,255	22,260	23,364
Special Educ Consultant	0.1	1	1	1,855–2,255	27,060	27,060
Special Educ Asst II	0.4	1	1	1,682–2,045	20,694	21,732
Project Asst II	0.8	–	–	1,525–1,855	–	–
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	18,380	19,298
Audio-visual Asst	0.1	1	1	1,106–1,344	15,424	16,128
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	1.7	3	3	605–849	26,883	27,282
Steno	1.5	1.5	1.5	589–830	12,288	12,910
Temporary Help	0.5	0.5	0.5	(6,185)	6,720	6,720
TOTALS	22.5	26	26	$295,616	$387,325	$394,484
Special Education Services:						
General Fund:						
Bureau Chief	1	1	1	$2,148–2,611	$31,332	$31,332
Special Educ Consultant	14.7	15	15	1,855–2,255	397,685	400,777
Educ Adviser	2.7	3	3	1,412–1,717	58,712	59,592
Assoc Research Analyst	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1.4	1	1	753–955	10,980	10,980
Clk Typist II	1	1	1	605–849	9,530	9,720
Steno	6.2	8	8	589–830	72,330	73,428
Temporary Help	0.3	0.5	0.5	(1,141)	4,949	4,949
Evaluation Model—DCHM—EHA VI B:						
Special Educ Consultant	1	1	1	1,855–2,255	23,952	25,158
Steno	1.5	1.5	1.5	589–830	12,780	12,948
TOTALS	30.8	33	33	$567,336	$642,338	$648,972

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Impact:						
General Fund—Support:				SALARY RANGE		
Bureau Chief	1	1	1	2,148–2,611	$31,332	$31,332
Special Educ Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	0.5	0.5	0.5	589–830	4,464	4,689
Temporary Help	0.1	0.1	0.1	(530)	990	990
General Fund—Chapter 1532/74:						
Special Educ Consultant	1.4	–	–	1,855–2,255	–	–
Sr Steno	0.5	–	–	753–955	–	–
Steno	0.1	–	–	589–830	–	–
TOTALS	4.6	2.6	2.6	$99,290	$63,846	$64,071
Educational Improvement for Handicapped Children:						
Administration—EHA VI B:						
Bureau Chief	1	1	1	2,148–2,611	$31,332	$31,332
Special Education Consultant	4	4	4	1,855–2,255	102,477	104,544
Project Spec. I	2.8	–	–	1,855–2,255	–	–
Project Asst. I	1	–	–	1,254–1,525	–	–
Staff Services Analyst	1	1	1	849–1,377	16,524	16,524
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Steno	3.4	1	1	589–830	8,502	8,928
Temporary Help	0.3	0.5	0.5	(1,382)	3,480	3,480
Training Personnel—EHA VI D:						
Special Educ Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	1	1	1	589–830	9,397	9,492
Temporary Help	–	0.3	0.3	–	2,084	2,084
Research and Development—General Fund—EC 18104:						
Temporary Help	–	0.2	0.2	–	2,688	2,688
TOTALS	16.5	11	11	$300,313	$214,260	$216,848
School for the Blind:						
Administration—General Fund:						
Supt	1	1	1	$2,309–2,808	$33,696	$33,696
Business Mgr I	1	1	1	1,311–1,595	18,684	19,140
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Accountant I	0.9	1	1	845–1,027	10,484	11,016
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	1	1	1	734–893	10,716	10,716
Acctg Techn	1	1	1	734–893	10,716	10,716
Steno	0.9	1	1	589–830	9,492	9,492
Steno II	0.1	–	–	605–772	–	–
Temporary Help	2.2	2.2	2.2	(23,280)	17,395	17,395
Instruction—General Fund:						
Prin	0.8	1	1	1,657–2,015	20,556	21,588
Supvng Teacher	3	3	3	1,431–1,741	61,514	62,508
Teacher	32.9	33	33	950–1,548	539,460	554,311
Instructional Counselor	0.9	1	1	704–856	9,780	10,270
Clk Typist II	1	1	1	605–849	9,264	9,264
Medical Care—General Fund:						
Physician and Surgeon II	0.8	0.8	0.8	2,598–3,353	28,996	30,325
Dentist II	0.1	0.1	0.1	2,356–3,008	4,512	4,512
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse I	4.4	5	5	955–1,162	69,720	69,720
Personal Care—General Fund:						
Supvng Instructional Counselor	1.8	2	2	933–1,133	27,192	27,192
Supvng Cook I	1	1	1	866–1,054	12,648	12,648
Instructional Counselor	7.4	8	8	845–1,027	92,965	94,484
Cook II	2.7	3	3	787–955	32,992	33,492
Counselor	23.9	27	27	772–937	267,091	275,999
Food Service Asst I	6.3	7	7	589–717	58,908	59,564
Attendant	4.1	5	5	576–700	39,434	40,328
One Time Bonus	–	–	–	–	4,800	–
Plant Operation—General Fund:						
Maint Mechanic	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	0.9	1	1	1,106–1,218	13,720	14,392
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Janitor	6	7	7	605–734	58,665	60,480
One Time Bonus	–	–	–	–	2,800	–
Special Projects:						
Multi-Handicapped Project—Reimb:						
Supvng Teacher	1	1	1	1,431–1,741	20,982	20,982
Teacher	1	1	1	950–1,548	18,430	18,576
Clk Typist II	1.8	2	2	605–849	16,448	17,147
Temporary help	1.1	5	5	(8,722)	24,089	24,089
One Time Bonus	–	–	–	–	800	–
Deaf-Blind Project—Reimb:						
Teacher	1.8	2	2	950–1,548	35,300	36,136
Counselor	1.4	2	2	772–938	17,998	18,888
Teaching Asst	0.6	1	1	683–830	9,960	9,960
Educational Assessment Center—Reimb:						
Supvng Teacher	1	1	1	1,431–1,741	19,730	20,814
Teacher	1	1	1	1,450–1,548	15,916	16,724
Sr Steno	1	1	1	753–955	10,280	10,800
Counselor	1.7	2	2	772–937	17,723	18,594
Teaching Asst	0.7	1	1	683–830	9,960	9,960

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	–	0.2	0.2	–	1,376	1,376
TOTALS	125.2	139.3	139.3	$1,522,337	$1,750,100	$1,782,202
Diagnostic School for Neurologically Handicapped Children, Central California:						
Administration—General Fund:						
Supt	1	1	1	$2,095–2,547	$28,410	$29,832
Acctg Off II	0.9	1	1	1,133–1,377	14,223	14,929
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	–	–	–	–	–	–
Acctg Techn	1	1	1	734–893	10,071	10,584
Clk Typist II	1.9	2	2	605–849	16,738	17,140
Personnel Asst Trainee	0.8	1	1	635–772	9,264	9,264
Temporary Help	1.8	3	3	(18,965)	31,848	31,848
One Time Bonus	–	–	–	–	800	–
Instruction—General Fund:						
School Psychologist	1.6	2	2	1,595–1,939	44,978	47,217
Supvng Teacher	0.8	1	1	1,431–1,741	19,730	20,724
Teacher	5.9	9	9	950–1,548	125,750	133,948
Steno	0.5	1	1	589–830	8,230	8,640
Medical Care—General Fund:						
Physician & Surgeon II	0.2	1	1	2,598–3,353	31,176	32,724
Registered Nurse II	2.5	4	4	1,027–1,249	53,416	55,344
Registered Nurse I	0.6	–	–	955–1,162	–	–
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.1	2	2	605–849	15,801	16,596
One Time Bonus	–	–	–	–	800	–
Personal Care—General Fund:						
Supvng Cook I	0.7	1	1	866–1,054	12,648	12,648
Seamer	0.7	1	1	787–955	10,032	10,527
Cook II	0.7	1	1	787–955	10,032	10,527
Counselor	6.2	11	11	772–937	106,904	112,139
Cook I	1.1	2	2	683–830	17,076	17,932
Teaching Asst	3.5	5	5	683–830	43,524	45,712
Food Service Asst I	1.5	3	3	589–717	21,988	23,116
Attendant	1.3	2	2	576–700	14,640	15,364
One Time Bonus	–	–	–	–	2,000	–
Plant Operation—General Fund:						
Carpenter I	1	1	1	1,106–1,218	14,056	14,616
Stationary Engr I	1	1	1	1,106–1,218	14,112	14,616
Building Maint Worker	0.1	1	1	933–1,027	11,511	12,079
Groundskeeper	0.8	2	2	806–933	20,132	21,144
Janitor Supvr I	0.5	1	1	666–810	8,196	8,604
Security Guard	1	1	1	635–772	8,604	9,012
Janitor	2.2	3	3	605–734	23,690	24,842
One Time Bonus	–	–	–	–	1,200	–
TOTALS	44.9	67	67	$481,386	$773,276	$803,364
Diagnostic School for Neurologically Handicapped Children, Northern California:						
Administration—General Fund:						
Supt	1	1	1	$2,095–2,547	$30,564	$30,564
Business Mgr I	–	1	1	1,311–1,395	17,414	18,304
Business Service Off I	0.5	–	–	1,133–1,377	–	–
Accountant I	1	1	1	845–1,027	11,016	11,556
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
Temporary Help	9.2	7.3	7.3	(86,939)	75,551	75,551
One Time Bonus	–	–	–	–	1,400	–
Instruction—General Fund:						
School Psychologist	1.7	2	2	1,595–1,939	41,554	43,638
Supvng Teacher	1	1	1	1,431–1,741	20,892	20,892
Teacher	8.7	10	10	950–1,548	153,280	158,148
Recr Therapist	0.9	1	1	955–1,162	13,944	13,944
Medical Care—General Fund:						
Physician & Surgeon II	1	1	1	2,864–3,353	39,844	40,236
Social Worker	1	1	1	1,162–1,412	16,944	16,944
Registered Nurse III	0.9	1	1	1,133–1,377	16,260	16,524
Registered Nurse II	2.2	3	3	1,027–1,249	42,514	44,138
Sr Clk Typist	2	2	2	734–933	20,992	21,432
Clk Typist II	3.9	4	4	605–849	33,553	34,776
One Time Bonus	–	–	–	–	800	–
Personal Care—General Fund:						
Supvng Cook I	1	1	1	866–1,054	12,648	12,648
Seamer	0.9	1	1	787–955	11,460	11,460
Cook II	0.9	1	1	787–955	10,392	10,932
Counselor	7.9	10	10	772–937	98,955	103,860
Teaching Asst	4.4	5	5	683–830	48,240	48,660
Charge Attendant	1.1	1	1	635–772	9,264	9,264
Food Service Asst I	2.8	4	4	589–717	33,060	33,432
Attendant	3.9	3	3	576-700	25,098	25,200
One Time Bonus	–	–	–	–	2,800	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Plant Operation—General Fund:						
Carpenter I	1	1	1	1,106–1,218	14,112	14,616
Stationary Engr I	0.9	2	2	1,106–1,218	27,216	28,560
Groundskeeper	1	1	1	806–933	10,527	11,061
Security Guard	1	1	1	635–772	8,808	9,264
Janitor	4	4	4	605–734	34,994	35,232
One Time Bonus	–	–	–	–	1,600	–
Special Projects—Reimb:						
Supvng Teacher	–	1	1	1,431–1,141	17,172	18,048
Clerk Typist II	–	0.5	0.5	605–734	3,720	3,903
TOTALS	68.8	75.8	75.8	$774,074	$937,092	$953,291
Diagnostic School for Neurologically Handicapped Children, Southern California						
Administration—General Fund:						
Supt.	1	1	1	2,095–2,547	30,564	30,564
Business Mgr. I	0.3	1	1	1,311–1,595	17,340	18,228
Acctg Off II	0.8	–	–	1,079–1,311	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Sr Clk	1	1	1	734–893	10,716	10,716
Personnel Asst I	1	1	1	734–893	10,628	10,716
Sr Clk Typist	0.6	1	1	683–866	8,808	9,264
Clk Typist II	1.8	2	2	605–849	18,186	18,528
Temporary Help	4.8	4.2	4.2	(45,372)	50,976	50,976
Instruction—General Fund:						
School Psychologist	1.9	2	2	1,595–1,939	44,364	45,420
Supvng Teacher	1	1	1	1,431–1,741	20,892	20,892
Teacher	9	9	9	950–1,548	138,551	142,928
Recr Therapist	0.8	1	1	955–1,162	12,180	12,804
Clk Typist II	2	2	2	605–849	18,528	18,528
One Time Bonus	–	–	–	–	800	–
Medical Care—General Fund:						
Physician and Surgeon II	1	1	1	2,598–3,353	40,236	40,236
Registered Nurse III	1	1	1	1,133–1,377	16,524	16,524
Registered Nurse II	2.6	3	3	1,027–1,249	42,714	43,743
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personal Care—Feeding—General Fund:						
Supvng Cook I	1	1	1	866–1,054	12,648	12,648
Cook II	–	2	2	787–955	19,356	20,304
Cook I	2.6	–	–	683–830	–	–
Food Service Asst I	2.7	4	4	589–717	32,332	33,092
One Time Bonus	–	–	–	–	1,600	–
Personal Care—General Fund:						
Seamer	0.9	1	1	787–955	11,460	11,460
Counselor	10	13	13	772–937	128,544	134,908
Teaching Asst	5.7	6	6	683–803	59,760	59,760
Charge Attendant	0.2	–	–	635–772	–	–
Attendant	4.4	3	3	576–700	25,200	25,200
One Time Bonus	–	–	–	–	1,200	–
Plant Operation—General Fund:						
Carpenter I	0.8	1	1	1,106–1,218	13,832	14,504
Stationary Engr I	1.9	2	2	1,106–1,218	28,504	29,176
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Security Guard	–	1	1	635–772	7,806	8,196
Janitor	4	4	4	505–734	35,232	35,232
One Time Bonus	–	–	–	–	1,600	–
Federal Instruction—Reimb:						
Project Specialist I	0.8	1	1	1,855–2,255	23,180	24,344
Project Asst II	0.8	1	1	1,525–1,855	20,026	21,034
Supvng Teacher	1.8	2	2	1,431–1,741	37,632	39,532
Teacher	1	1	1	950–1,548	16,724	17,560
Elec Engring Techn I	–	0.5	0.5	978–1,190	5,868	6,162
Clk Typist II	1.6	2	2	605–849	16,243	16,970
Teaching Asst	0.8	1	1	683–830	8,468	8,884
Attendant	1.8	2	2	576–700	15,153	15,900
Temporary Help	–	0.2	0.2	–	1,600	1,600
TOTALS	77.4	83.9	83.9	$894,524	$1,049,715	$1,070,273
School for the Deaf, Berkeley						
Administration—General Fund:						
Supt	0.8	1	1	2,310–2,808	30,564	32,088
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Acctg Off II	0.9	1	1	1,133–1,377	14,052	14,752
Personnel Asst II	1	1	1	845–1,027	12,128	12,324
Materials and Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	753–955	10,980	10,980
Property Clk I	1	1	1	787–955	11,460	11,460
Acctg Techn	1.8	2	2	734–893	19,790	20,246
Clk Typist II	4.4	4.5	4.5	605–849	39,602	39,636
Temporary Help	3.1	4.1	4.1	(27,742)	42,289	42,289
One Time Bonus	–	–	–	–	1,800	–
Instruction—General Fund:						
Prin	1	1	1	1,657–2,015	24,180	24,180
Supvng Teacher	8	8	8	1,431–1,741	167,136	167,136
Teacher	76.9	78	78	950–1,548	1,343,788	1,368,566

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Personal Care Feeding—General Fund:						
Supvng Cook II	1	1	1	$1,002–1,218	13,552	14,224
Supvng Cook I	1.6	2	2	866–1,054	23,220	23,756
Cook I	0.8	1	1	683–830	9,000	9,454
Cook II	4	5	5	656–796	51,867	53,045
Food Service Asst II	0.9	2	2	651–791	17,304	17,688
Food Service Asst I	17.7	21.5	21.5	491–598	168,337	173,408
One Time Bonus	–	–	–	–	8,600	–
Personal Care—General Fund:						
Supvng Instructional Counselor	6	6	6	933–1,133	81,576	81,576
Seamer	1	1	1	787–955	11,064	11,460
Deaf Counselor	7.4	8	8	772–937	83,843	86,828
Instructional Counselor	11	12	12	704–856	141,391	143,217
Counselor	22.3	25	25	643–781	247,071	254,457
Attendant	6.7	9	9	480–583	68,719	71,602
One Time Bonus	–	–	–	–	3,600	–
Plant Operation—General Fund:						
Chief Engr I	0.4	–	–	1,280–1,482	–	–
Supvr	1	1	1	1,280–1,482	17,784	17,784
Electrician I	1	1	1	1,162–1,280	15,360	15,360
Plumber I	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr II	0.7	1	1	1,162–1,280	15,360	15,360
Carpenter I	1.7	2	2	1,106–1,218	28,840	29,232
Painter I	1.9	2	2	1,106–1,218	28,560	29,232
Stationary Engr I	2.8	4	4	1,106–1,218	55,384	57,176
Supvng Groundskeeper I	1	1	1	978–1,190	14,280	14,280
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Skilled Laborer	1	1	1	933–1,027	12,324	12,324
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Groundskeeper	4.8	5	5	806–933	54,465	55,182
Janitor Supvr II	1	1	1	767–933	11,196	11,196
Laborer	2	2	2	806–888	21,312	21,312
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Security Guard	5	5	5	635–772	47,152	47,608
Janitor	15.3	16	16	605–734	136,798	138,350
One Time Bonus	–	–	–	–	6,400	–
Special Project—Reimb:						
Assoc Governmental Prog Analyst	1	1	1	1,377–1,674	20,088	20,088
Teacher	0.8	1	1	950–1,548	12,248	12,863
Electrician I	0.5	1	1	1,162–1,280	13,944	14,616
Clk Typist II	4	5	5	605–849	41,608	42,748
Teaching Asst	–	1	1	683–830	8,400	8,820
Temporary Help	–	1.5	1.5	(5,754)	10,825	10,825
One Time Bonus	–	–	–	–	2,000	–
TOTALS	233.2	255.6	255.6	$2,910,021	$3,316,161	$3,353,648
School for the Deaf, Riverside:						
Administration—General Fund:						
Supt	1	1	1	2,310–2,808	33,696	33,696
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Business Service Off I	1	1	1	1,133–1,377	16,524	16,524
Personnel Asst II	1	1	1	845–1,027	12,148	12,324
Materials & Stores Suprv I	1	1	1	845–1,027	12,324	12,324
Accountant I	1	1	1	845–1,027	11,652	12,144
Sr Steno	1	1	1	753–955	10,980	10,980
Personnel Asst I	1	1	1	734–893	9,568	10,032
Acctg Techn	0.9	1	1	734–893	9,226	9,682
Clk Typist II	1.4	1.5	1.5	605–849	11,844	12,210
Account Clk II	1	1	1	605–734	8,808	8,808
Temporary Help	8.4	4.3	4.3	(60,697)	55,420	55,420
One Time Bonus	–	–	–	–	2,200	–
Instruction—General Fund:						
Prin	1	1	1	1,657–2,015	24,180	24,180
Supvng Teacher	6.9	7	7	1,431–1,741	143,997	145,992
Teacher	78.2	79	79	950–1,548	1,358,402	1,378,122
Sr Clk Typist	0.8	1	1	734–933	10,110	10,628
Clk Typist II	2	2	2	605–849	17,616	17,616
Steno	1	1	1	589–830	9,492	9,492
One Time Bonus	–	–	–	–	800	–
Personal Care—General Fund:						
Physician & Surgeon II	0.2	0.2	0.2	2,598–3,353	6,235	6,545
Dentist I	0.1	0.1	0.1	2,137–2,356	2,564	2,694
Registered Nurse III	0.9	1	1	1,133–1,377	16,524	16,524
Supvng Cook II	1	1	1	1,002–1,218	14,616	14,616
Registered Nurse I	2.7	3	3	955–1,162	40,494	41,118
Supvng Instructional Counselor	5	7	7	933–1,133	90,372	91,452
Supvng Cook I	1	1	1	866–1,054	12,648	12,648
Instructional Counselor	12.2	15	15	845–1,027	179,852	181,712
Cook II	4.4	5	5	787–955	54,084	55,524
Seamer	1	1	1	787–955	11,460	11,460
Counselor	30.4	36	36	772–937	385,762	395,242
Deaf Counselor	2.9	3	3	772–937	34,002	34,002
Food Service Asst II	1.7	2	2	651–791	18,984	18,984

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Janitor	1	1	1	605–734	9,078	9,078
Housekeeper	1	1	1	605–734	8,808	8,808
Food Service Asst I	20.1	23	23	589–717	193,084	194,596
Attendant	5.9	8	8	576–700	71,545	72,975
One Time Bonus	–	–	–	–	13,200	–
Plant Operation—General Fund:						
Chief I	1	1	1	1,311–1,595	19,140	19,140
Electrician I	1.7	2	2	1,162–1,280	30,720	30,720
Plumber I	0.9	1	1	1,162–1,280	14,112	14,802
Stationary Engr II	1	1	1	1,162–1,280	15,360	15,360
Carpenter I	2	2	2	1,106–1,218	29,232	29,232
Painter I	2.6	3	3	1,106–1,218	42,952	43,624
Stationary Engr I	3.9	4	4	1,106–1,218	58,128	58,464
Supvng Groundskeeper I	1.1	1	1	978–1,190	13,380	14,052
Lead Groundskeeper	0.9	1	1	845–1,027	12,079	12,324
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Groundskeeper	6	6	6	806–933	64,782	66,366
Laborer	3	3	3	806–888	31,753	31,968
Janitor Supvr II	1	1	1	767–933	11,196	11,196
Janitor Supvr I	1	1	1	666–810	9,720	9,720
Security Guard	2	2	2	635–772	18,106	18,522
Janitor	13.6	14	14	605–734	119,736	121,608
One Time Bonus	–	–	–	–	5,600	–
Multihandicapped Unit—General Fund:						
Prin	1	1	1	1,657–2,015	24,180	24,180
Supvng Teacher	2.8	3	3	1,431–1,741	60,352	62,340
Registered Nurse I	0.9	1	1	955–1,162	12,752	13,384
Teacher	27.2	29	29	950–1,548	399,861	419,704
Supvng Instructional Counselor	2	2	2	933–1,133	27,192	27,192
Instructional Counselor	2.6	3	3	845–1,027	37,154	37,242
Sr Steno	1	1	1	753–955	10,980	10,980
Counselor	15	18	18	772–937	182,890	190,594
Deaf Counselor	2.4	3	3	772–937	29,908	31,386
Clk Typist II	1.5	1.5	1.5	605–849	13,212	13,212
Steno	1	1	1	589–830	9,036	9,492
Teaching Asst	2.4	3	3	683–830	25,512	26,790
Account Clk II	1	1	1	605–734	8,638	8,808
Janitor	3.7	4	4	605–734	31,471	33,022
Food Service Asst I	4.4	5	5	589–717	42,918	43,020
Attendant	3.2	4	4	576–700	32,421	33,556
One Time Bonus	–	–	–	–	6,200	–
Special Projects—Reimb.:						
Supvng Teacher	0.9	1	1	1,431–1,741	20,892	20,892
Teacher	0.8	1	1	950–1,548	12,476	13,096
Clk Typist II	1.6	2	2	605–849	16,521	16,902
Teaching Asst	6.3	8	8	683–830	69,120	72,489
Temporary Help	3.2	4	4	(27,341)	40,838	40,838
One Time Bonus	–	–	–	–	800	–
TOTALS	328.7	355.6	355.6	$3,973,294	$4,568,095	$4,628,845
TOTALS, SPECIAL SCHOOLS	878.2	977.2	977.2	$10,555,636	$12,394,439	$12,591,623
TOTALS, SPECIAL EDUCATION	960.4	1,057.6	1,057.6	$11,945,298	$13,837,826	$14,052,444
Compensatory Education:						
Compensatory Education Administration—Indirect Cost:						
Asst Supt	–	1	1	2,487–2,863	34,356	34,356
Project Specialist I	–	1	1	1,855–2,255	27,060	27,060
Sr Steno	–	1	1	753–955	10,980	10,980
Clk Typist II	–	1	1	605–849	8,196	8,604
Temporary Help	–	0.2	0.2	–	2,837	2,837
TOTALS	–	4.2	4.2	–	$83,429	$83,837
Migrant Education:						
ESEA I:						
Bureau Chief	1	1	1	2,148–2,611	31,332	31,332
Assist Bureau Chief	0.3	1	1	1,947–2,367	28,404	28,404
Consultant in Community Svs & Migrant Educ	0.9	–	–	1,855–2,255	–	–
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.2	–	–	589–830	–	–
ESEA I—Migrant:						
Educ Administration Consultant	1	1	1	1,855–2,255	27,060	27,060
Consultant in Community Svs & Migrant Educ	4.3	6	6	1,855–2,255	156,136	158,637
Clk Typist II	1	1	1	605–849	9,264	9,264
Steno	1.9	2	2	589–830	18,566	18,984
Temporary Help	0.8	1	1	(6,766)	15,307	15,307
TOTALS	12.4	14	14	$229,503	$297,049	$299,968

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Community Services—School Bldg. Aid Fund:				SALARY RANGE		
Consultant in Community Svs & Migrant Educ	0.5	0.5	0.5	1,855–2,255	13,530	13,530
Steno	0.5	0.5	0.5	589–830	4,746	4,746
TOTALS	1	1	1	$16,974	$18,276	$18,276
Follow Through Model Sponsor Program Administration—Follow Through Programs:						
Coordinator	1	1	1	1,947–2,367	28,404	28,404
Research & Eval Consultant	0.8	–	–	1,855–2,255	–	–
Consultant in Comp Educ Program Develmt	1.9	4	4	1,855–2,255	98,640	100,848
Consultant in Community Svs & Migrant Educ	1	1	1	1,855–2,255	24,746	25,990
Clk Typist II	0.3	1	1	605–849	7,440	7,806
Steno	2	2.5	2.5	589–830	19,272	20,250
Temporary Help	–	0.3	0.3	(101)	2,639	2,639
TOTALS	7	9.8	9.8	$131,942	$181,141	$185,937
Management Services:						
ESEA I:						
Consultant in Professional Development	–	1	1	1,855–2,255	27,060	27,060
Sr Steno	–	1	1	753–955	9,765	10,240
Temporary Help	–	0.1	0.1	–	840	840
General Fund—Support:						
Consultant in Comp Educ Program Developmt	2	2	2	1,855–2,255	54,120	54,120
Clerk Typist II	–	0.5	0.5	605–849	4,013	4,217
Steno	1	1	1	589–830	8,468	8,892
Temporary Help	1.3	1	1	(12,996)	12,246	12,246
Follow Through Programs:						
Consultant in Comp Educ Program Developmt	1	1	1	1,855–2,255	27,060	27,060
Steno	0.4	–	–	589–830	–	–
Temporary Help	–	0.4	0.4	–	3,958	3,958
TOTALS	5.7	8	8	$98,166	$147,530	$148,633
TOTALS, COMPENSATORY EDUCATION	26.1	37	37	$476,585	$727,425	$736,651
Curriculum Services:						
Curriculum Services Administration—Indirect Cost:						
Asst Supt	–	1	1	2,487–2,863	34,356	34,356
Supvng Steno I	–	1	1	866–1,054	12,648	12,648
Clk Typist II	–	1	1	605–849	7,868	8,264
TOTALS	–	3	3	–	$54,872	$55,268
Instructional Services:						
Support—General Fund:						
Administrator II	–	1	1	2,148–2,611	31,332	31,332
Mgr	0.6	–	–	2,045–2,487	–	–
Administrator I	0.5	1	1	1,947–2,367	28,404	28,404
Project Specialist I	2.2	1	1	1,855–2,255	24,246	25,467
Educ Administration Consultant	1.4	1	1	1,855–2,255	25,776	27,060
Consultant in Math	–	1	1	1,855–2,255	27,060	27,060
Consultant in Physical Educ	–	1	1	1,855–2,255	22,260	23,364
Consultant in Elementary Educ	–	1	1	1,855–2,255	27,060	27,060
Consultant in Secondary Educ	–	1	1	1,855–2,255	27,060	27,060
Sr Steno	–	1	1	753–955	10,496	10,870
Clk Typist II	–	1	1	605–849	9,264	9,264
Steno	2.8	3	3	589–830	26,810	27,680
Temporary Help	1.1	0.2	0.2	(7,772)	1,981	1,981
Health, Alcohol—Reimb:						
Project Specialist II	1	1	1	2,045–2,487	24,540	25,776
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	17,340	18,228
Steno	0.6	1	1	589–830	7,248	7,620
Health, Youth Feedback—Reimb:						
Project Specialist I	0.6	–	–	1,855–2,255	–	–
Steno	0.2	–	–	589–830	–	–
Nutrition—USDA Contract:						
Consultant in Nutrition Educ	1	1	1	1,855–2,255	24,540	25,776
Project Assist I	0.1	–	–	1,254–1,525	–	–
Steno	0.8	1	1	589–830	7,248	7,620
Temporary Help	0.1	0.1	0.1	(252)	744	744
Health, GCT—ESEA III, GCT—IV B:						
Project Specialist I	2	2	2	1,855–2,255	54,120	54,120
Steno	1	1	1	589–830	8,366	8,784
Temporary Help	0.6	1.5	1.5	(5,409)	9,085	9,085
Health:						
General Fund:						
Consultant in School Health Educ	1	1	1	1,855–2,255	27,060	27,060
Project Specialist I	2.8	3	3	1,855–2,255	77,208	78,366
Clk Typist II	0.4	–	–	605–849	–	–
Steno	1.6	2	2	589–830	16,978	17,826
Temporary Help	0.5	0.1	0.1	(3,700)	990	990

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
ESEA V—IV C:				SALARY RANGE		
Project Specialist I	0.5	–	–	1,855–2,255	–	–
Steno	0.3	–	–	589–830	–	–
ESEA III—IV C:						
Project Specialist I	1	1	1	1,855–2,255	24,746	25,990
TOTALS	25.7	29.9	29.9	$441,284	$561,962	$574,587
Curriculum Support Services:						
Pupil Personnel Services:						
ESEA III—IV C:						
Administrator I	–	1	1	1,947–2,367	28,404	28,404
ESEA III, GCT—IV B:						
Consultant in Pupil Personnel Svs	–	3	3	1,855–2,255	81,180	81,180
Sr Steno	–	1	1	753–955	10,980	10,980
Steno	0.5	2.5	2.5	589–830	20,998	21,865
Temporary Help	–	1.5	1.5	–	9,080	9,080
Career Guidance Centers—General Fund and Voc Ed Act:						
Consultant in Pupil Personnel Svs	1	0.5	0.5	1,855–2,255	11,130	11,682
Temporary Help	0.1	0.2	0.2	(894)	1,561	1,561
Voc Ed Act:						
Consultant in Pupil Personnel Svs	–	1	1	1,855–2,255	26,953	27,060
Gifted and Talented Education:						
ESEA V—IV C:						
Program Planning and Development Consultant	–	1	1	1,855–2,255	27,060	27,060
General Fund:						
Special Educ Consultant	2	2	2	1,855–2,255	54,120	54,120
Steno	1	1	1	589–830	9,492	9,492
Special Support Programs:						
General Fund:						
Administrator II	–	1	1	2,148–2,611	31,332	31,332
Administrator I	1	1	1	1,947–2,367	28,404	28,404
Educ Administration Consultant	–	1	1	1,855–2,255	27,060	27,060
Consultant in A/V Educ	2.8	3	3	1,855–2,255	79,644	80,916
Project Specialist I	1	–	–	1,855–2,255	–	–
Sr Steno	–	2	2	753–955	20,885	21,915
Clk Typist II	1.8	1	1	605–849	8,808	8,808
Steno	–	2	2	589–830	16,740	17,112
Temporary Help	0.2	0.1	0.1	(2,115)	990	990
Civil Defense—Federal Contract:						
Educ Administration Consultant	1	1	1	1,855–2,255	27,060	27,060
Field Representative	1	1	1	1,603–1,947	22,084	23,180
Clk Typist II	0.8	1.5	1.5	605–849	12,736	13,008
Stock Clk	1	1	1	700–849	9,644	10,110
Steno	1	1	1	589–830	9,492	9,492
Temporary Help	–	0.1	0.1	(218)	1,370	1,370
Year Round Education—ESEA V—IV C:						
Program Planning & Develmt Consultant	1	1	1	1,855–2,255	27,060	27,060
Steno	1	1	1	589–830	9,074	9,492
TOTALS	18.2	33.4	33.4	$324,295	$613,341	$619,793
TOTALS, CURRICULUM SERVICES	43.9	66.3	66.3	$765,579	$1,230,175	$1,249,648
Bilingual-Bicultural Programs:						
General Fund—Support:						
Mgr	1	1	1	2,045–2,487	29,844	29,844
Consultant in American Indian Educ	1	1	1	1,855–2,255	26,953	27,060
Consultant in Foreign Language Educ	1	1	1	1,855–2,255	27,060	27,060
Sr Steno	0.9	1	1	753–955	9,036	9,492
Steno	0.1	–	–	589–830	–	–
Temporary Help	0.3	0.3	0.3	(1,982)	2,970	2,970
General Fund—Bilingual Educ:						
Bilingual-Bicultural Educ Consultant	–	3	3	1,855–2,255	75,740	78,170
Project Specialist I	2.3	–	–	1,855–2,255	–	–
Steno	0.9	1	1	589–830	7,460	7,844
Special Consultant	0.5	–	–	0–2,820	–	–
General Fund—EDY:						
Bilingual-Bicultural Educ Consultant	–	2	2	1,855–2,255	50,012	52,519
Steno	0.9	1	1	589–830	7,812	8,196
Special Consultant	1.4	–	–	0–2,820	–	–
Indian Education Centers—General Fund:						
Steno	0.1	–	–	589–830	–	–
Special Consultant	0.3	–	–	0–2,820	–	–
TOTALS, BILINGUAL-BICULTURAL PROGRAMS	10.7	11.3	11.3	$205,677	$236,887	$243,155
TOTALS, SPECIAL PROGRAMS AND SUPPORT SERVICES DIVISION	1,047.1	1,289.4	1,289.4	$13,490,964	$18,163,286	$18,459,882
General Education Program Support Unit						
G.E.M. Administration:						
Asst Supt	1	–	–	2,310–2,687	–	–
Administrator II	3	–	–	2,148–2,611	–	–
Supvng Steno I	1	–	–	866–1,054	–	–
Sr Steno	2.9	–	–	700–888	–	–
TOTALS	7.9	–	–	$157,486	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
High Visibility Task Forces:						
Career Education Task Force:						
Career Education—ESEA V:				SALARY RANGE		
Research & Evaluation Consultant	0.9	–	–	1,855–2,255	–	–
Project Specialist I	1	–	–	1,855–2,255	–	–
Adult Educ Consultant	1	–	–	1,855–2,255	–	–
Steno	2	–	–	548–772	–	–
TOTALS, AUTHORIZED POSITIONS	4.9	–	–	$84,685	–	–
Bilingual-Crosscultural Task Force:						
Indian Early Childhood Education—General Fund:						
Consultant	0.5	–	–	1,855–2,255	–	–
Steno	0.3	–	–	548–772	–	–
Temporary Help	0.4	–	–	(8,173)	–	–
NDEA III and General Fund:						
Consultant	0.3	–	–	1,855–2,255	–	–
Steno	0.8	–	–	548–772	–	–
Indian Education—Bilingual-Crosscultural Regional Service Team—General Fund:						
Consultant	0.1	–	–	1,855–2,255	–	–
Steno	0.1	–	–	548–772	–	–
TOTALS	2.5	–	–	$38,250	–	–
Federal Core:						
ESEA II:						
Administrator I	1	–	–	1,947–2,367	–	–
Research & Eval Consultant	0.3	–	–	1,855–2,255	–	–
Project Specialist I	1	–	–	1,855–2,255	–	–
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
Consultant	1.6	–	–	1,855–2,255	–	–
Accountant I	1	–	–	845–1,027	–	–
Steno	3.4	–	–	548–772	–	–
Clk Typist II	2	–	–	562–753	–	–
Temporary Help	2.3	–	–	(23,305)	–	–
ESEA III:						
Administrator I	1	–	–	1,947–2,367	–	–
Research & Eval Consultant	0.7	–	–	1,855–2,255	–	–
Educ Administration Consultant	4.3	–	–	1,855–2,255	–	–
Consultant	1.3	–	–	1,855–2,255	–	–
Staff Services Mgr II	–	–	–	1,674–2,035	–	–
Steno	2.9	–	–	548–772	–	–
Clk Typist II	2	–	–	562–753	–	–
Temporary Help	0.5	–	–	(3,325)	–	–
NDEA III and General Fund:						
Administrator I	1	–	–	1,947–2,367	–	–
Educ Administration Consultant	2	–	–	1,855–2,255	–	–
Steno	1	–	–	548–772	–	–
Temporary Help	0.3	–	–	(1,641)	–	–
ESEA III—Regional Service Team:						
Educ Administration Consultant	2	–	–	1,855–2,255	–	–
Consultant	1	–	–	1,855–2,255	–	–
Steno	0.7	–	–	548–772	–	–
Clk Typist II	0.7	–	–	562–753	–	–
ESEA III—Early Childhood Education Management Team:						
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
NDEA III—Regional Service Team:						
Steno	0.4	–	–	548–772	–	–
TOTALS	36.4	–	–	$631,226	–	–
Pupil Personnel Services Core:						
ESEA III, GCT:						
Consultant	3	–	–	1,855–2,255	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	1.1	–	–	548–772	–	–
Clk Typist II	0.1	–	–	562–753	–	–
Temporary Help	0.7	–	–	(6,344)	–	–
ESEA III:						
Educ Administration Consultant	0.2	–	–	1,855–2,255	–	–
Consultant	1	–	–	1,855–2,255	–	–
Steno	0.3	–	–	548–772	–	–
Clk Typist II	0.1	–	–	562–753	–	–
TOTALS	7.5	–	–	$130,225	–	–
Curriculum Services Core:						
Metric Consortium—ESEA V and General Fund:						
Mgr	0.3	–	–	2,045–2,487	–	–
Project Specialist I	0.7	–	–	1,855–2,255	–	–
Temporary Help	0.6	–	–	(4,271)	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Curriculum Services Unit—General Fund:				SALARY RANGE		
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
Consultant	2	–	–	1,855–2,255	–	–
Steno	1.8	–	–	548–772	–	–
Clk Typist II	1	–	–	562–753	–	–
Elementary & Secondary—Reading—General Fund:						
Sr Steno	1	–	–	700–888	–	–
Clk Typist II	2	–	–	562–753	–	–
Reading ESEA III—Early Childhood Education Management Team:						
Early Childhood Educ Consultant	1	–	–	1,855–2,255	–	–
TOTALS	11.4	–	–	$173,748	–	–
Educational Technology:						
Audio-Visual and School Library–General Fund:						
Consultant	0.9	–	–	1,855–2,255	–	–
Steno	0.5	–	–	548–772	–	–
Temporary Help	0.4	–	–	(2,593)	–	–
TOTALS	1.8	–	–	$27,990	–	–
High Visibility Core:						
NDEA III—General Fund—T.E.A.M.:						
Educ Administration Consultant	0.5	–	–	1,855–2,255	–	–
Steno	1	–	–	548–772	–	–
TOTALS	1.5	–	–	$20,168	–	–
Adult Education:						
Adult Basic Education:						
Adult Educ Administrator I	1	–	–	1,947–2,367	–	–
Adult Educ Consultant	2	–	–	1,855–2,255	–	–
Sr Steno	0.8	–	–	700–888	–	–
Steno	2	–	–	548–772	–	–
Temporary Help	0.2	–	–	(2,166)	–	–
TOTALS	6	–	–	$104,038	–	–
TOTALS, GENERAL EDUCATION PROGRAM SUPPORT UNIT	79.9	–	–	$1,367,816	–	–
Compensatory Education Program Support Unit						
Administration Office—Indirect Cost:						
Asst Supt	1	–	–	$2,310–2,687	–	–
Administrator II	0.2	–	–	2,148–2,611	–	–
Asst Div Chief	1	–	–	2,191–2,547	–	–
Sr Steno	2	–	–	700–888	–	–
Clk Typist II	1	–	–	562–753	–	–
Temporary Help	0.5	–	–	(4,272)		
TOTALS	5.7	–	–	$96,838	–	–
Program Development—ESEA I:						
Asst Bur Chief	1	–	–	1,947–2,367	–	–
Steno	1.2	–	–	548–772	–	–
Clk Typist II	1.3	–	–	562–753	–	–
Program Development—State-Regional Service Team—General Fund:						
Steno	1.5	–	–	589–830	–	–
Program Development—Monitor and Review Team—ESEA I:						
Bur Chief	1	–	–	2,148-2,611	–	–
Consultant	4	–	–	1,855–2,255	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	1.9	–	–	548–772	–	–
Program Development—Regional Service Team—ESEA I:						
Consultant	5	–	–	1,855–2,255	–	–
Steno	2.1	–	–	548–772	–	–
TOTALS	20	–	–	$352,784	–	–
Program Compliance:						
ESEA I:						
Project Specialist I	1	–	–	1,855–2,255	–	–
Sr Steno	2	–	–	700–888	–	–
Monitor and Review Team—ESEA I:						
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
Asst Clk	1	–	–	440–535	–	–
Temporary Help	–	–	–	(80)	–	–
Educationally Disadvantaged Youth—Monitor and Review Team—General Fund—EDY:						
Consultant	2	–	–	1,855–2,255	–	–
Assoc Governmental Program Analyst	1	–	–	1,377–1,674	–	–
Consolidated Application Processing Team—ESEA I:						
Administrator II	1	–	–	2,148–2,611	–	–
Educ Administration Consultant	2	–	–	1,855–2,255	–	–
Staff Services Analyst	0.8	–	–	849–1,377	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Steno	2.1	–	–	548–772	–	–
Clk Typist II	3.3	–	–	562–753	–	–
Temporary Help	0.2	–	–	(1,635)	–	–
EDY Expansion—CAP—General Fund—EDY:						
Temporary Help	0.1	–	–	(996)	–	–
Early Childhood Education Management Team—ESEA I:						
Early Childhood Educ Consultant	0.6	–	–	1,855–2,255	–	–
Educ Administration Consultant	1	–	–	1,855–2,255	–	–
Steno	0.5	–	–	548–772	–	–
Temporary Help	0.1	–	–	(1,858)	–	–
TOTALS	19.7	–	–	$315,124	–	–
Career Opportunities Program—EPDA:						
Temporary Help	0.3	–	–	(6,563)	–	–
TOTALS	0.3	–	–	$6,563	–	–
Elementary Reading Improvement Program—Administration—Regional Service Team—General Fund:						
Consultant	3	–	–	1,855–2,255	–	–
Steno	0.4	–	–	548–772	–	–
Clk Typist II	0.5	–	–	562–753	–	–
Temporary Help	–	–	–	(35)	–	–
TOTALS	3.9	–	–	$78,208	–	–
TOTALS, COMPENSATORY EDUCATION PROGRAM SUPPORT UNIT	49.6	–	–	$849,517	–	–
Child Development Program Support Unit						
CDPSU Administration—Indirect Cost:						
Asst Supt	1	–	–	2,310–2,687	–	–
Early Childhood Educ Consultant	0.9	–	–	1,855–2,255	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	0.9	–	–	548–772	–	–
TOTALS	3.8	–	–	$65,083	–	–
Preschool Education:						
State—General Fund:						
Early Childhood Educ Administrator I	1	–	–	1,947–2,367	–	–
Early Childhood Educ Consultant	1.9	–	–	1,855–2,255	–	–
Early Childhood Educ Asst II	0.5	–	–	1,682–2,045	–	–
Educ Administration Asst II	0.6	–	–	1,682–2,045	–	–
Early Childhood Educ Asst I	1.8	–	–	1,383–1,682	–	–
Staff Services Analyst	0.9	–	–	849–1,377	–	–
Statistical Clk	0.3	–	–	734–893	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Sr Account Clk	0.3	–	–	683–830	–	–
Steno	3.4	–	–	548–772	–	–
Clk Typist II	2.9	–	–	562–753	–	–
Temporary Help	1.1	–	–	(17,409)	–	–
State—Early Childhood Education Management Team—General Fund:						
Early Childhood Educ Consultant	2.7	–	–	1,855–2,255	–	–
Early Childhood Educ Asst II	0.9	–	–	1,682–2,045	–	–
Early Childhood Educ Asst I	0.2	–	–	1,383–1,682	–	–
Federal—ESEA I:						
Early Childhood Educ Consultant	2	–	–	1,855–2,255	–	–
Sr Steno	0.9	–	–	700–888	–	–
Clk Typist II	1.5	–	–	562–753	–	–
Temporary Help	0.1	–	–	(1,706)	–	–
TOTALS	24	–	–	$364,118	–	–
Children Centers Administration—General Fund and Reimb:						
Early Childhood Educ Administrator II	2	–	–	2,148–2,611	–	–
Early Childhood Educ Administrator I	3.8	–	–	1,947–2,367	–	–
Early Childhood Educ Consultant	4.7	–	–	1,855–2,255	–	–
Educ Administration Consultant	0.7	–	–	1,855–2,255	–	–
Early Childhood Educ Asst II	4.4	–	–	1,682–2,045	–	–
Early Childhood Educ Asst I	2.8	–	–	1,383–1,682	–	–
Assoc Governmental Program Analyst	2	–	–	1,377–1,674	–	–
Staff Services Analyst	3.3	–	–	849–1,377	–	–
Statistical Clk	0.9	–	–	734–893	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	4.9	–	–	548–772	–	–
Clk Typist II	2	–	–	562–753	–	–
Temporary Help	2.8	–	–	(37,280	–	–
TOTALS	35.3	–	–	$591,225	–	–
Early Childhood Education Development—ECEMT—General Fund:						
Early Childhood Educ Administrator II	1	–	–	2,148–2,611	–	–
Early Childhood Educ Consultant	2.7	–	–	1,855–2,255	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Research & Eval Consultant	1	–	–	1,855–2,255	–	–
Educ Administration Asst II	1	–	–	1,682–2,045	–	–
Assoc Governmental Program Analyst	1	–	–	1,377–1,674	–	–
Sr Steno	1	–	–	700–888	–	–
Steno	1.5	–	–	548–772	–	–
Clk Typist II	2	–	–	562–753	–	–
Temporary Help	0.3	–	–	(3,826)	–	–
TOTALS	11.5	–	–	$193,651	–	–
Migrant Day Care and Preschool—Reimb:						
Early Childhood Educ Consultant	2.4	–	–	1,855–2,255	–	–
Educ Administration Consultant	0.6	–	–	1,855–2,255	–	–
Consultant	0.4	–	–	1,855–2,255	–	–
Steno	1	–	–	548–772	–	–
Clk Typist II	1	–	–	562–753	–	–
Temporary Help	0.4	–	–	(6,866)	–	–
TOTALS	5.8	–	–	$102,625	–	–
Child Care Services—General Fund and Reimb:						
Early Childhood Educ Consultant	3	–	–	1,855–2,255	–	–
Early Childhood Educ Asst II	1.4	–	–	1,682–2,045	–	–
Sr Steno	0.2	–	–	700–888	–	–
Temporary Help	0.4	–	–	(6,502)	–	–
TOTALS	5	–	–	$97,377	–	–
Migrant Child Care—Reimb:						
Governmental Auditor II	0.7	–	–	1,133–1,377	–	–
Staff Services Analyst	0.7	–	–	849–1,377	–	–
TOTALS	1.4	–	–	$17,818	–	–
TOTALS, CHILD DEVELOPMENT PROGRAM SUPPORT UNIT	86.8	–	–	$1,431,897	–	–
STATE LIBRARY DIVISION						
Administration—Indirect Cost:						
Librarian	1	1	1	2,744	32,892	32,892
Exec Asst	1	1	1	2,045	24,540	24,540
Business Service Asst	1.2	2	2	933–1,133	26,402	27,192
Secty I	0.9	1	1	866–1,054	12,648	12,648
Library Tech Asst II	0.8	–	–	845–1,027	–	–
Supvng Photocopyist	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1.3	2	2	734–933	20,553	21,036
Sr Clk	0.8	1	1	734–893	9,644	10,110
Composer Opr	1	1	1	734–893	10,716	10,716
Clk Typist II	2.8	2	2	605–849	17,324	17,732
Stock Clk	3	3	3	700–849	30,564	30,564
Photocopyist	1.9	2	2	683–830	19,920	19,920
Clk II	2.5	2.5	2.5	605–734	21,867	22,020
Temporary Help	0.2	0.2	0.2	(1,124)	870	870
One Time Bonus	–	–	–	–	1,400	–
TOTALS	19.4	19.7	19.7	$209,389	$240,800	$241,700
Administrative Legislative Reference—General Fund:						
Supvng Librarian	1	1	1	$1,412–1,717	$20,604	$20,604
Sr Librarian	0.9	1	1	1,218–1,482	17,784	17,784
Librarian	1.9	2	2	1,106–1,344	29,486	30,978
Library Tech Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	2	2	2	605–849	15,705	16,494
One Time Bonus	–	–	–	–	800	–
TOTALS	6.8	7	7	$82,150	$95,095	$96,576
Government Publications Section—General Fund:						
Supvng Librarian	1	1	1	$1,412–1,717	$20,604	$20,604
Sr Librarian	3	3	3	1,218–1,482	51,172	52,104
Librarian	1.2	2	2	1,106–1,344	30,828	31,164
Library Tech Asst II	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	0.9	1	1	734–933	10,716	10,716
Library Tech Asst I	0.9	1	1	734–893	8,808	9,264
Clk Typist II	5.4	5.5	5.5	605–849	45,050	46,645
Clk II	–	1.5	1.5	605–734	11,190	11,740
Clk Typist I	0.7	1	1	548–666	6,856	7,202
One Time Bonus	–	–	–	–	3,000	–
TOTALS	14.1	17	17	$164,519	$200,548	$201,763
Library Consultant Services—General Fund:						
Chief	1	1	1	$1,892–2,301	$27,612	$27,612
Prin Librarian	4.9	5	5	1,717–2,087	125,220	125,220
Sr Librarian	0.7	1	1	1,218–1,482	15,112	15,872
Clk Typist II	1.7	2	2	605–849	17,664	17,664
Temporary Help	0.2	0.3	0.3	(1,423)	1,365	1,365
TOTALS	8.5	9.3	9.3	$162,498	$186,973	$187,733

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Services for the Blind and Physically Handicapped—General Fund:				SALARY RANGE		
Supvng Librarian	0.9	1	1	$1,412–1,717	$19,152	$20,112
Librarian	1	2	2	1,106–1,344	27,888	29,304
Materials & Stores Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Clk	0.7	1	1	734–893	10,716	10,716
Clk typist II	2.5	3	3	605–849	25,692	26,064
Stock Clk	3.8	4	4	700–849	39,454	40,137
Clk II	11.2	13	13	605–734	107,517	110,037
Clk I	2.1	2	2	522–635	13,148	13,807
Asst Clk	0.4	–	–	440–535	–	–
Temporary Help	0.2	–	–	(1,865)	–	–
One Time Bonus	–	–	–	–	6,800	–
TOTALS	23.8	27	27	$205,077	$262,691	$262,501
General Reference—General Fund:						
Chief	0.7	1	1	$1,892–2,301	$26,732	$27,612
Supvng Librarian	3	1	1	1,412–1,717	20,604	20,604
Sr Librarian	3.1	2	2	1,218–1,482	34,252	35,078
Librarian	6.9	3	3	1,106–1,344	45,558	46,972
Sr Clk	–	1	1	734–893	10,716	10,716
Library Tech Asst I	2	1	1	734–893	10,716	10,716
Sr Clk Typist	1	–	–	683–866	–	–
Clk Typist II	6.3	3.5	3.5	605–849	31,284	31,284
Clk II	6.4	6	6	605–734	50,722	51,494
Clk I	1.2	–	–	484–589	–	–
Temporary Help	3.4	2.8	2.8	(24,638)	25,200	25,200
One Time Bonus	–	–	–	–	3,400	–
TOTALS	34	21.3	21.3	$386,123	$259,184	$259,676
California Section—General Fund:						
Supvng Librarian	–	1	1	$1,412–1,717	$20,604	$20,604
Sr Librarian	–	1	1	1,213–1,482	14,616	15,360
Librarian	–	3	3	1,106–1,344	48,384	48,384
Sr Clk Typist	–	1	1	734–933	9,798	10,276
Library Tech Asst I	–	1	1	734–893	9,340	9,798
Clk Typist II	–	3	3	605–849	26,424	26,424
One Time Bonus	–	–	–	–	1,200	–
TOTALS	–	10	10	–	$130,366	$130,846
Sutro Section—General Fund:						
Supvng Librarian	–	1	1	$1,412–1,717	$20,604	$20,604
Sr Librarian	–	1	1	1,218–1,482	17,784	17,784
Librarian	–	1	1	1,106–1,344	16,128	16,128
Clk Typist II	–	1	1	605–849	7,961	8,366
Clk II	–	2	2	605–734	16,834	17,242
One Time Bonus	–	–	–	–	1,200	–
TOTALS	–	6	6	–	$80,511	$80,124
Law Library—General Fund:						
Law Librarian	1	1	1	$1,557–2,087	$19,784	$20,776
Librarian	2.4	3	3	1,106–1,344	42,592	44,576
Sr Clk	1	1	1	734–893	10,716	10,716
Clk Typist II	3.9	4	4	605–849	33,021	34.144
Clk II	1	1	1	605–734	7,961	8,366
Temporary Help	0.9	0.5	0.5	(5,323)	6,580	6,580
One Time Bonus	–	–	–	–	2,000	–
TOTALS	10.2	10.5	10.5	$101.720	$122,654	$125,158
Technical Services—General Fund:						
Chief	1	1	1	$1,892–2,301	$27,612	$27,612
Supvng Librarian	2	2	2	1,412–1,717	41,208	41,208
Sr Librarian	2	2	2	1,218–1,482	35,568	35,568
Librarian	0.9	1	1	1,106–1,344	13,888	14,560
Sr Clk	1.8	2	2	734–893	18,604	19,320
Library Tech Asst I	4	4	4	734–893	42,024	42,512
Sr Account Clk	–	1	1	734–893	8,808	9,264
Clk Typist II	5.3	5	5	605–849	41,744	42,512
Clk II	9.3	10	10	605–734	83,395	85,028
Clk Typist I	0.7	1	1	548–666	7,028	7,380
Asst Clk	0.3	–	–	440–535	–	–
Temporary Help	0.2	0.4	0.4	(1,600)	1,987	1,987
One Time Bonus	–	–	–	–	6,400	–
TOTALS	27.5	29.4	29.4	$286,053	$328,266	$326,951
Circulation—General Fund:						
Sr Clk Typist	1	1	1	734–933	9,568	10,032
Library Tech Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	1.9	2	2	605–849	16,521	16,902
Clk II	6.1	6.5	6.5	605–734	53,232	55,221
Clk I	0.4	–	–	484–589	–	–
Asst Clk	0.6	1	1	440–535	5,611	5,883
One Time Bonus	–	–	–	–	3,800	–
TOTALS	11	11.5	11.5	$83,531	$99,448	$98,754

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Library Services and Construction Act:						
Administration—LSCA I:				SALARY RANGE		
Sr Librarian	1	1	1	1,218–1,482	17,434	17,784
Adm Asst I	1	1	1	1,133–1,445	16,524	16,524
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	2.4	2.5	2.5	605–849	23,160	23,160
Temporary Help	3.4	0.6	0.6	(18,938)	3,227	3,227
Inter Library Cooperation—LSCA I:						
Temporary Help	0.5	–	–	(7,392)	–	–
Institutional Library Services—LSCA I:						
Temporary Help	1	1	1	(13,824)	9,774	9,774
Services for Physically Handicapped—LSCA I:						
Temporary Help	–	0.3	0.3	–	2,602	2,602
Automation Project—LSCA I and Reimb:						
Sr Clk	1	1	1	734–893	10,149	10,672
Clk Typist II	4.1	2	2	605–849	16,562	17,378
Clk II	1.7	1	1	605–734	7,590	7,961
Clk Typist I	2	–	–	500–619	–	–
Asst Clk	0.3	–	–	440–535	–	–
Temporary Help	0.4	2.5	2.5	(3,300)	18,372	18,372
One Time Bonus	–	–	–	–	1,200	–
Library Consultant Services—LSCA I:						
Prin Librarian	3.4	4	4	1,717–2,087	88,993	92,385
Sr Librarian	1	1	1	1,218–1,482	17,784	17,784
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Clk Typist II	1.9	2	2	605–849	17,692	18,072
One Time Bonus	–	–	–	–	400	–
General Reference—LSCA I:						
Librarian	0.9	1	1	1,106–1,344	15,050	15,808
Clk Typist II	2.9	4	4	605–849	32,446	33,634
Clk II	–	1	1	605–734	8,808	8,808
One Time Bonus	–	–	–	–	1,600	–
TOTALS	30.9	27.9	27.9	$316,725	$330,799	$335,377
Processing Center—Reimb:						
Librarian	0.7	–	–	1,106–1,344	–	–
Library Tech Asst I	0.7	–	–	734–893	–	–
Stock Clk	0.7	–	–	700–849	–	–
Sr Clk	0.5	–	–	683–830	–	–
Duplicating Mach Opr II	1	–	–	683–830	–	–
Clk Typist II	1.8	–	–	562–753	–	–
Clk II	4.2	–	–	562–683	–	–
Clk Typist I	0.1	–	–	509–619	–	–
TOTALS	9.7	–	–	$82,073	–	–
H.E.A.—Institute—Higher Education Act, IIB:						
Temporary Help	0.2	–	–	(2,712)	–	–
TOTALS	0.2	–	–	2,712	–	–
TOTALS, STATE LIBRARY DIVISION	196.1	196.6	196.6	$2,082,570	$2,337,335	$2,347,159
TOTALS, AUTHORIZED POSITIONS	2,317.1	2,514.3	2,514.3	$32,247,623	$36,961,387	$37,474,752
Section 20 positions abolished by the State Controller:						
Special Consultant	–	1	1	0–2,820	–	–
Assoc Governmental Program Analyst	–	1	1	1,377–1,674	–	–
Heavy Equipt Mech	–	1	1	1,133–1,249	–	–
Administrative Asst I	–	1	1	1,079–1,311	–	–
Auto Equipt Opr I	–	1	1	933–1,027	–	–
Material & Stores Supvr I	–	2	2	845–1,027	–	–
Warehouse Worker	–	2	2	845–933	–	–
Sr Clk	–	2	2	734–893	–	–
Clk Typist II	–	4	4	605–849	–	–
Account Clk II	–	1	1	605–734	–	–

COMMISSION FOR TEACHER PREPARATION AND LICENSING

Administration:				SALARY RANGE		
Exec Secty	1	1	1	$2,741	$32,892	$32,892
CEA II	1	1	1	2,611	31,332	31,332
Assoc Governmental Program Analyst	1	1	1	1,377–1,674	20,088	20,088
Legal Counsel	1	–	–	1,218–1,557	–	–
Secty II	0.1	1	1	955–1,162	13,328	13,944
Secty I	0.9	–	–	806–978	–	–
Sr Steno	2.3	3	3	753–955	29,079	30,119
Sr Clk	0.3	1	1	734–893	9,416	9,876
Personnel Asst I	1	1	1	734–893	9,226	9,682
Sr Clk Typist	0.7	–	–	683–866	–	–
Mgt Services Asst II	0.8	1	1	683–830	8,748	9,188
Steno	1.5	–	–	548–772	–	–

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk Typist II	0.8	2	2	562–753	13,812	14,496
Clk II	1.7	2	2	605–734	15,760	16,532
Cashier Clk II	0.9	1	1	605–734	8,808	8,808
Mgt Services Asst I	0.2	–	–	589–717	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Temporary Help	1.9	2	2	(15,667)	15,000	15,000
TOTALS	17.3	17	17	$208,539	$207,489	$211,957
Licensing:						
CEA I	1	1	1	1,758–2,356	26,940	28,272
Sr Certification Analyst	0.7	1	1	1,383–1,682	20,184	20,184
Certification Analyst II	19.6	20	20	1,196–1,453	347,088	347,880
Supvng Clk Typist I	0.8	1	1	845–1,027	12,324	12,324
Supvng Clk I	0.7	–	–	787–955	–	–
Sr Clk Typist	2.5	3	3	734–933	32,148	32,148
Sr Clk	2	2	2	734–893	21,212	21,432
Sr Steno	0.2	1	1	753–955	9,693	10,039
Clk Typist II	10.3	11	11	605–849	92,537	93,810
Clk II	8.9	9	9	605–734	77,516	78,320
Cashier Clk II	0.1	–	–	605–734	–	–
Clk I	1.6	2	2	522–635	14,104	14,561
Temporary Help	16.3	6	6	(131,390)	47,273	47,273
TOTALS	64.7	57	57	$719,386	$701,019	$706,243
Approved Programs:						
Chief	0.9	1	1	2,137–2,598	25,644	26,940
Consultant	2.8	5	5	1,855–2,255	127,659	130,011
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	2.8	3	3	589–830	25,152	26,408
Temporary Help	1.5	–	–	(30,963)	–	–
TOTALS	9	10	10	$157,336	$189,435	$194,339
Examinations:						
Project Specialist III	1	1	1	2,148–2,611	30,588	31,332
Research & Evaluation Consultant	1	1	1	1,855–2,255	27,060	27,060
Project Specialist I	1.9	2	2	1,855–2,255	45,348	47,610
Sr Clk Typist	1	1	1	734–933	9,648	10,120
Steno	1	1	1	589–830	9,340	9,492
TOTALS	5.9	6	6	$110,924	$121,984	$125,614
Professional Standards:						
CEA I	–	1	1	1,758–2,356	28,272	28,272
Sr Steno	0.6	1	1	753–955	9,302	9,765
Clk Typist II	1	–	–	605–849	–	–
Clk Typist I	–	1	1	509–619	7,992	8,400
Clk I	–	1	1	605–734	8,808	8,808
Steno	1.3	1	1	589–830	8,366	8,784
Temporary Help	2.2	2	2	(18,331)	15,500	15,500
TOTALS	5.1	7	7	$40,246	$78,240	$79,529
Beginning Teacher Evaluation Program:						
Project Specialist I	3.9	4	4	1,855–2,255	96,556	100,034
Steno	1.6	2	2	589–830	17,494	18,132
Temporary Help	0.1	–	–	(1,277)	–	–
TOTALS	5.6	6	6	$107,234	$114,050	$118,166
One Time Bonus	–	–	–	–	11,200	–
TOTALS, AUTHORIZED POSITIONS	107.6	103	103	$1,343,665	$1,423,417	$1,435,848

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

				SALARY RANGE		
Executive:						
Director	0.4	1	1	$4,166	$50,000	$50,000
Acting Director	0.6	–	–	3,045	–	–
Assoc Director	1	1	1	2,425–2,949	35,388	35,388
Assoc Editor	1	1	1	1,344–2,635	19,620	19,620
Staff Services Analyst	0.2	1	1	849–1,377	13,653	14,339
Secty II	1	1	1	955–1,162	13,944	13,944
Sr Steno	0.5	1	1	753–955	9,531	10,000
Steno	0.9	1	1	589–830	8,332	8,748
Information Systems Division:						
Specialist III	0.5	1	1	2,367–2,878	28,404	29,844
Specialist II	0.5	1	1	2,045–2,487	29,844	29,844
Sr Librarian	–	1	1	1,218–1,482	14,616	15,360
Research Asst	–	1	1	1,133–1,377	13,596	14,280
Jr Staff Analyst	0.8	1	1	849–1,133	10,188	11,196
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.2	1	1	589–830	8,100	8,502

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Coordination and Review Division:						
Specialist III	1	1	1	2,367–2,878	34,536	34,536
Specialist I	1.3	2	2	1,855–2,255	49,504	50,620
Research Assoc	0.4	1	1	1,377–1,674	16,524	17,340
Research Asst	1	1	1	1,133–1,377	13,995	14,693
Jr Staff Analyst	1.8	1	1	849–1,133	12,128	12,740
Sr Steno	0.6	1	1	753–955	10,200	10,710
Steno	0.5	1	1	589–830	8,676	9,112
Planning and Special Projects:						
Specialist III	1.3	1	1	2,367–2,878	28,404	29,844
Specialist I	4.4	4	4	1,855–2,255	100,388	102,710
Research Assoc	0.5	1	1	1,377–1,674	18,988	19,930
Sr Steno	–	1	1	753–955	9,302	9,765
Steno	1.7	1	1	589–830	8,100	8,502
Staff Services:						
Adm Asst	1	1	1	1,133–1,455	16,524	17,340
Sr Clk Typist	0.6	1	1	734–933	9,530	9,993
Clk Typist II	1.4	1	1	605–849	8,706	8,808
Student Flow Study:						
Specialist I	1	1	–	1,855–2,255	27,060	–
Steno	0.3	1	–	589–830	8,068	–
Statewide Development (Federal 1203):						
Research Assoc	–	1	1	1,377–1,674	16,524	17,340
Jr Staff Analyst	–	3	3	849–1,133	32,555	34,187
Steno	–	1	1	589–830	7,992	8,392
Title I:						
Specialist III	0.5	1	1	2,367–2,878	34,536	34,536
Research Asst	0.6	2	2	1,133–1,377	29,856	30,804
Sr Steno	0.5	1	1	700–888	8,400	8,808
Clk Typist II	0.3	1	1	605–849	8,808	8,808
Temporary Help	–	–	–	(54,676)	40,358	32,858
One Time Bonus	–	–	–	–	800	–
TOTALS, AUTHORIZED POSITIONS	29.3	45	43	$579,511	$826,658	$804,421

University of California
UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration:						
Presidents Office:				SALARY RANGE		
Pres	1	1	1	$4,958	$59,500	$59,500
Ac Asst Tt Pres	0.5	0.5	0.5	3,333	21,600	21,600
Vp-planning	–	1	1	3,217	38,600	38,600
Staff Asst Tt Pres	0.3	–	–	2,449	–	–
Asst Tt Pres	1	1	1	2,275	27,300	27,300
Exec Asst Tt Pres	0.6	–	–	1,948	–	–
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Exec Asst Tt Vp (functl Area)	1	1	1	1,683–2,550	30,600	30,600
Admin Secy Tt Pres	1.1	1	1	1,210	15,276	15,276
Admin Analyst	2	2	2	1,155–1,405	32,904	32,904
Asst Admin Analyst	2	2	2	950–1,155	25,512	25,512
Secy II	1.7	2	2	710–863	18,348	18,348
Secy I	1	1	1	614–746	8,520	8,520
Summer Diff	–	–	–	0	6,214	6,214
Admin Stip	–	–	–	0	6,300	6,300
Exec Dir Of Computing:						
Executive Dir Of Computing	1	1	1	3,500	42,000	42,000
Coord Computer Actvs	0.6	1	1	2,900	34,800	34,800
Coord (functl Area)	0.9	1	1	1,925–2,908	27,000	27,000
Pr Programmer	0.1	–	–	1,793–2,179	–	–
Pr Admin Anal II	–	1	1	1,708–2,076	20,496	20,496
Staff Coord II	0.1	–	–	1,708–2,076	–	–
Admin Asst II	0.8	1	1	821–998	11,400	11,400
Secy II	0.3	–	–	710–863	–	–
Executive Vice President Office:						
Vp Of The Univ	1	1	1	4,458	53,500	53,500
Asst Vp (functl Area)	1	1	1	2,750–3,558	36,000	36,000
Coord- Admin Policies	1	1	1	2,200	26,400	26,400
Asst To Vp (functl Area)	1	1	1	1,867–2,367	22,400	22,400
Staff Coord II	1	1	1	1,708–2,076	24,912	24,912
Admin Analyst	2.2	4	4	1,155–1,405	60,552	60,552
Admin Asst III	1.9	2	2	950–1,155	23,376	23,376
Asst Admin Analyst	0.8	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy III	1.8	1	1	821–998	11,400	11,400
Secy II	0.3	–	–	710–863	–	–
Vp Univ-acad Plan&prg Rev:						
Asst Vp (functl Area)	1	–	–	2,750–3,558	–	–
Vice Pres-agric Sciences:						
Vp-agr Sci	1	0.5	0.5	3,417	20,500	20,500
Spec Asst To Vp	–	1	1	2,958	35,500	35,500
Asst To Vp Agri Sci	0.1	0.5	0.5	1,933	11,600	11,600
Coop Ext Spect	1	1	1	1,742–2,700	27,000	27,000
Dir (functl Area)	0.6	0.5	0.5	1,725–3,083	17,000	17,000
Dir	0.5	0.5	0.5	1,191–4,067	15,200	15,200
Staff Res Asso II	0.1	1	1	1,048–1,273	13,536	13,536
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Secy III	1	1	1	821–998	11,976	11,976
Sr Typist Clerk (b)	0.9	1	1	644–783	9,396	9,396
Admin Stip	–	–	–	0	2,900	2,900
Vp-academic Affairs & Personnel:						
Univ Provost	–	0.5	0.5	4,042	24,250	24,250
Vp-ac Affrs & Per	1	1	1	3,958	47,500	47,500
Ac Asst To Vp	1	1	1	2,375–2,542	30,500	30,500
Ac Asst Tt Univ Provost	1	1	1	2,158	25,900	25,900
Asst To Vp (functl Area)	1	1	1	1,867–2,367	28,400	28,400
Spec Asst Tt Vp-u - Engr Progs	1	1	1	1,850	22,200	22,200
Exec Asst Tt Vp (functl Area)	1	1	1	1,683–2,550	20,200	20,200
Admin Asst II	3.6	4	4	821–998	44,820	44,820
Secy II	2.1	2	2	710–863	18,372	18,372
Asst Vp-academic Affairs:						
Asst Vp (functl Area)	1	1	1	2,750–3,558	33,000	33,000
Management V	–	1	1	1,891	22,700	22,700
Pr Admin Anal II	0.5	2	2	1,708–2,076	45,408	45,408
Pr Admin Anal I	2.4	3	3	1,548–1,882	66,144	66,144
Sr Admin Analyst	3.9	3	3	1,405–1,708	54,420	54,420
Admin Analyst	0.4	0.5	0.5	1,155–1,405	7,638	7,638
Admin Asst II	0.7	1	1	821–998	10,356	10,356
Secy II	0.9	1	1	710–863	9,852	9,852
Sr Typist Clerk (b)	0.5	–	–	644–783	–	–
Asst Vp-academic Personnel:						
Asst Vp (functl Area)	0.5	0.5	0.5	2,750–3,558	17,500	17,500
Coord (functl Area)	1	1	1	1,925–2,908	24,800	24,800
Sr Admin Analyst	1.2	2	2	1,405–1,708	38,196	38,196
Admin Analyst	0.5	–	–	1,155–1,405	–	–
Asst Admin Analyst	1	1	1	950–1,155	11,400	11,400
Pr Clerk	1.6	2	2	710–863	18,372	18,372
Secy II	1.2	1	1	710–863	8,520	8,520
Asst Vp-staff Personnel:						
Asst Vp (functl Area)	0.5	0.5	0.5	2,750–3,558	17,500	17,500
Coord (functl Area)	1.7	1.7	1.7	1,925–2,908	51,652	51,652
Mgr (functl Area)	1	1	1	1,767–2,750	26,400	26,400
Pr Admin Anal II	0.1	1	1	1,708–2,076	23,712	23,712
Staff Coord II	0.3	–	–	1,708–2,076	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Admin Anal II	0.5	–	–	1,405–1,708	–	–
Sr Per Analyst	6	7	7	1,405–1,708	136,548	136,548
Admin Analyst	0.5	0.5	0.5	1,155–1,405	8,022	8,022
Per Analyst	1	1	1	1,155–1,405	16,860	16,860
----asst III	1	1	1	950–1,155	13,860	13,860
Asst Admin Analyst	0.4	–	–	950–1,155	–	–
----asst II	0.3	1	1	821–998	9,852	9,852
Admin Asst I	0.1	–	–	710–863	–	–
----asst I	1	1	1	710–863	10,356	10,356
Secy II	2.7	1	1	710–863	8,952	8,952
Sr Clerk	0.5	0.5	0.5	614–746	4,056	4,056
Sr Typist Clerk (a)	1.7	2.5	2.5	614–746	18,792	18,792
Special Asst-Employee Relations:						
Spec Asst To Chan (functl Area)	0.1	–	–	3,217	–	–
Coord Of Employee Rel	1	1	1	2,075	24,900	24,900
Spec Asst (functl Area)	0.7	0.8	0.8	1,633–3,300	30,096	30,096
Pr Per Analyst I	1	1	1	1,548–1,882	21,516	21,516
Secy II	0.8	1	1	710–863	8,520	8,520
V P-a A &p-affirmative Action:						
Spec Asst (functl Area)	0.3	1	1	1,633–3,300	19,600	19,600
Sr Admin Analyst	0.2	1	1	1,405–1,708	18,144	18,144
Admin Analyst	0.5	0.5	0.5	1,155–1,405	6,930	6,930
Asst Admin Analyst	0.4	1	1	950–1,155	11,400	11,400
Admin Asst II	0.5	1	1	821–998	10,104	10,104
Sr Typist Clerk (b)	0.6	–	–	644–783	–	–
Vp-aaf&p Avp-academic & Staff P:						
Admin Analyst	0.5	1	1	1,155–1,405	16,452	16,452
Admin Asst II	0.5	1	1	821–998	10,356	10,356
Vp-governmental Relations:						
Staff Coord I	1	1	1	1,548–1,882	22,584	22,584
Admin Asst II	1	1	1	821–998	11,976	11,976
Vp-govern Rel-sacto Legis Ofc:						
Vp Govtl Rel	–	1	1	3,458	41,500	41,500
Spec Asst To Pres	1	–	–	3,458–3,692	–	–
Legislative Rep	1	1	1	2,100	25,200	25,200
Sr Admin Analyst	1	1	1	1,405–1,708	20,004	20,004
Admin Analyst	1	1	1	1,155–1,405	15,276	15,276
Secy II	1	1	1	710–863	10,356	10,356
Vp-govern Rel-washington Ofc:						
Spec Asst For Govtl Rel	1	1	1	2,192	32,300	32,300
Public Admtn Analyst IV	1	1	1	1,405–1,708	19,044	19,044
Secy III	1	1	1	821–998	11,124	11,124
V P-administration:						
Vp--admin	1	1	1	3,917	47,000	47,000
Asst To Vp--admin	1	1	1	2,567	30,800	30,800
Staff Coord II	1	1	1	1,708–2,076	24,912	24,912
Sr Admin Analyst	–	0.5	0.5	1,405–1,708	8,430	8,430
Admin Serv Of II	0.9	1	1	1,405–1,708	16,860	16,860
Admin Analyst	0.9	1	1	1,155–1,405	16,860	16,860
Admin Asst III	1	1	1	950–1,155	12,276	12,276
Asst Admin Analyst	1	1	1	950–1,155	13,536	13,536
Admin Asst II	–	1	1	821–998	10,608	10,608
Pr Clerk	2	1	1	710–863	10,356	10,356
----asst I	1	1	1	710–863	9,612	9,612
Secy II	–	1	1	710–863	8,520	8,520
Asst Storekeeper	0.7	1	1	628–764	9,168	9,168
Sr Clerk	0.3	–	–	614–746	–	–
Vp-admin-police Services:						
Coord Of Police Svc	0.3	0.3	0.3	2,833	11,220	11,220
General Counsel Of The Regents:						
Gen Counsel Ot Reg	1	1	1	3,875	46,500	46,500
Chief Asso Counsel Ot Reg	1	1	1	3,083	37,000	37,000
Asso Counsel Of Reg	3	3	3	2,792–3,275	111,300	111,300
Asst To Gen Counsel	1	1	1	1,524	18,285	18,285
Asst Counsel Of Reg	10	11	11	1,500–2,667	277,100	277,100
Asst In Rsdn Matters	0.8	1	1	1,187	14,247	14,247
Legal Asst	1.6	1	1	1,178	14,135	14,135
Probate Asst-ofc Librn	0.5	1	1	1,148	13,775	13,775
Sr Legal Secy	2.9	3	3	927–1,128	38,412	38,412
Legal Asst - Litigation	–	1	1	850	10,200	10,200
Legal Secy	1.1	2	2	801–973	19,224	19,224
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	1.3	2	2	710–863	17,688	17,688
Sr Typist Clerk (a)	1.5	1	1	614–746	8,952	8,952
Phys Planning Const & Plnt Op:						
Univ Architect	0.3	–	–	4,169	–	–
Asst Vp (functl Area)	0.3	1	1	2,750–3,558	38,500	38,500
Univ Commun Plan	1	1	1	2,350–2,833	28,200	28,200
Constr & Plant Ops Eng	0.9	1	1	2,350	28,200	28,200
Univ Eng	1	1	1	2,208–3,292	39,500	39,500
Pr Architect	4	4	4	1,929–2,346	112,608	112,608
Pr Eng	0.6	1	1	1,929–2,346	25,524	25,524
Coord (functl Area)	1	1	1	1,925–2,908	31,600	31,600
Asst To Vp (functl Area)	1	1	1	1,867–2,367	24,700	24,700

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Mgr (functl Area)	1	1	1	1,767–2,750	29,000	29,000
Sr Architect	0.1	1	1	1,750–2,127	21,000	21,000
Pr Plan	1	1	1	1,750–2,127	25,524	25,524
Staff Coord II	1.9	2	2	1,708–2,076	48,624	48,624
Sr Eng	–	2	2	1,667–2,026	40,008	40,008
Educl Facility Plan	1	1	1	1,548–1,882	22,584	22,584
Pr Admin Anal I	1	1	1	1,548–1,882	21,516	21,516
Staff Coord I	0.9	–	–	1,548–1,882	–	–
Asso Eng	–	1	1	1,439–1,750	17,268	17,268
Sr Admin Analyst	1	–	–	1,405–1,708	–	–
Asst Programmer	0.5	0.5	0.5	998–1,213	6,600	6,600
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Asst Admin Analyst	1	–	–	950–1,155	–	–
Repro Supr	0.2	–	–	927–1,128	–	–
Admin Asst II	1	1	1	821–998	10,860	10,860
----asst II	1	1	1	821–998	10,356	10,356
Pr Clerk	0.9	1	1	710–863	10,356	10,356
Pr Typist Clerk	0.9	1	1	710–863	9,396	9,396
Secy II	0.6	1	1	710–863	9,852	9,852
Sr Typist Clerk (b)	1.5	1	1	644–783	8,112	8,112
Sr Clerk	0.6	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	0.9	1	1	614–746	7,728	7,728
Vp-extend Acad And Pub Ser Prog:						
Vp-extended Ac&pub Serv Progs	1	1	1	3,583	43,000	43,000
Dir Admin Serv For Extd Progs	0.4	–	–	2,962	–	–
Asst Vp (functl Area)	0.6	1	1	2,750–3,558	34,900	34,900
Dean Of Unex Progs	1	1	1	2,450	29,400	29,400
Ac Asst To Vp	1	1	1	2,375–2,542	28,500	28,500
Dir Res & Evaluation Uccev	1	1	1	2,008	24,100	24,100
Asst To Vp (functl Area)	0.1	–	–	1,867–2,367	–	–
Dir (functl Area)	0.9	1	1	1,725–3,083	25,700	25,700
Staff Coord II	–	1	1	1,708–2,076	24,912	24,912
Contg Educ Spect Iv	0.4	1	1	1,633–1,800	20,200	20,200
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	0.5	1	1	821–998	11,124	11,124
Pr Clerk	0.3	–	–	710–863	–	–
Secy II	4	4	4	710–863	40,668	40,668
Sr Typist Clerk (b)	1	1	1	644–783	8,520	8,520
Vice Pres Univ Relations:						
Vp-univ Rel	1	1	1	4,000	48,000	48,000
Asst Vp (functl Area)	1	1	1	2,750–3,558	33,900	33,900
Asst To Vp (functl Area)	1	1	1	1,867–2,367	22,500	22,500
Spec Asst To Vp	1	1	1	1,792	21,500	21,500
Exec Asst Tt Vp (functl Area)	1	1	1	1,683–2,550	23,000	23,000
Staff Coord I	0.8	1	1	1,548–1,882	20,004	20,004
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Analyst	0.3	–	–	1,155–1,405	–	–
Asst Admin Analyst	1	1	1	950–1,155	12,576	12,576
Admin Asst II	1.8	2	2	821–998	23,652	23,652
Pr Clerk	0.3	–	–	710–863	–	–
----asst I	1.5	1.6	1.6	710–863	14,767	14,767
Secy II	2.1	3	3	710–863	28,272	28,272
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Vice Pres-educ Relations:						
Vp-educ Rel	1	1	1	3,625	43,500	43,500
Admin Secy	0.1	–	–	1,675	–	–
Admin Asst IV	0.9	1	1	1.110–1,337	13,860	13,860
Secretary Of The Regents:						
Secy Of Reg	1	1	1	3,167	38,000	38,000
Asso Secy Of The Reg	1	1	1	2,350	28,200	28,200
Asst Secy Of Reg	1	1	1	1,442	17,300	17,300
Admin Analyst	1	1	1	1,155–1,405	15,276	15,276
Admin Asst II	0.9	1	1	821–998	10,608	10,608
Pr Clerk	1	1	1	710–863	10,356	10,356
Pr Typist Clerk	0.5	0.5	0.5	710–863	5,178	5,178
Sr Typist Clerk (a)	0.7	1	1	614–746	7,368	7,368
Treasurer Of The Regents:						
Treasuer Of The Reg	1	1	1	4,833	58,000	58,000
Asso Treasurer Of Reg	1	1	1	3,417	41,000	41,000
Asst Treasurer Of Reg	1	1	1	3,000	36,000	36,000
Real Estate Of	1	1	1	2,583	31,000	31,000
Investment Analyst	3	3	3	1,858–2,041	72,500	72,500
Pr Accountant I	0.5	1	1	1,548–1,882	21,516	21,516
Sr Admin Analyst	1	1	1	1,405–1,708	20,004	20,004
Sr Accountant	0.5	–	–	1,405–1,708	–	–
Asst Tt Real Estate Of	0.6	1	1	1,375	16,500	16,500
Admin Asst IV	0.5	1	1	1,110–1,337	14,556	14,556
Sr Admin Asst	0.3	–	–	1,100–1,337	–	–
Admin Asst III	1.7	2	2	950–1,155	25,776	25,776
Asst Accountant	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.5	–	–	821–998	–	–
Secy III	–	1	1	821–998	10,860	10,860
Pr Typist Clerk	1	1	1	710–863	10,356	10,356

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Secy II	1	–	–	710–830	–	–
Sr Typist Clerk (a)	1.8	2	2	614–746	16,680	16,680
Administrative Records:						
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Asst Librn-car Status	1	1	1	956–1,247	14,256	14,256
Deptl Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst III	1	1	1	950–1,155	12,276	12,276
----asst II	2.5	3	3	821–998	32,928	32,928
Storekeeper	0.1	1	1	728–884	8,736	8,736
----asst I	4.5	5	5	710–863	45,672	45,672
Sr Clerk	6.8	8	8	614–746	62,688	62,688
Budget Office:						
Asst Vp Planning&dir Budget	0.2	–	–	3,458	–	–
Asst Vp (functl Area)	0.8	1	1	2,750–3,558	42,700	42,700
Mgr (functl Area)	0.2	–	–	2,417	–	–
Asso Univ Eng	0.1	–	–	2,383	–	–
Spect In Phy Plng	1	1	1	2,267	27,200	27,200
Asst Dir Analytical Studies	0.2	1	1	2,242	26,900	26,900
Spect In Tchng Hosp & Clin	1	1	1	2,133	25,600	25,600
Supr (functl Area)	0.8	1	1	2,125	25,500	25,500
Coord (functl Area)	1.8	2	2	1,925–2,908	61,000	61,000
Pr Educl Facility Plan	2	2	2	1,882–2,288	54,912	54,912
Pr ADP Systems Analyst	0.8	1	1	1,793–2,179	22,584	22,584
Dir (functl Area)	4.6	5	5	1,725–3,083	161,200	161,200
Sr Educl Facility Plan	1	1	1	1,708–2,076	24,912	24,912
Pr Admin Anal II	0.1	1	1	1,708–2,076	20,496	20,496
Pr Bud Analyst II	3.6	4	4	1,708–2,076	93,749	93,749
Staff Coord II	0.1	–	–	1,708–2,076	–	–
Educl Facility Plan	1	2	2	1,548–1,882	40,008	40,008
Pr Admin Anal I	2	2	2	1,548–1,882	45,168	45,168
Pr Bud Analyst I	2	2	2	1,548–1,882	44,628	44,628
Staff Coord I	1.4	3	3	1,548–1,882	58,584	58,584
Sr ADP Systems Analyst	1	1	1	1,475–1,793	18,576	18,576
Sr Admin Analyst	3.2	4	4	1,405–1,708	74,040	74,040
Sr Bud Analyst	2.3	4	4	1,405–1,708	77,364	77,364
Sr Accountant	1	1	1	1,405–1,708	19,512	19,512
ADP Systems Analyst	0.05	–	–	1,213–1,475	–	–
Programmer	2	3	3	1,213–1,475	49,524	49,524
Admin Analyst	1.9	2	2	1,155–1,405	30,312	30,312
Bud Analyst	3.2	4	4	1,155–1,405	59,136	59,136
Admin Asst IV	0.7	1	1	1,110–1,337	14,196	14,196
Asst Programmer	1	1	1	998–1,213	12,576	12,576
Admin Asst III	0.4	1	1	950–1,155	11,400	11,400
Asst Admin Analyst	0.6	3	3	950–1,155	36,660	36,660
Asst Bud Analyst	1	1	1	950–1,155	13,860	13,860
Asst Accountant	1	1	1	950–1,155	13,860	13,860
Admin Asst	0.1	–	–	863–1,048	–	–
Admin Asst II	4.8	5	5	821–998	55,944	55,944
---asst II	1	1	1	821–998	11,976	11,976
Secy III	0.3	–	–	821–998	–	–
Sr Coder	1	1	1	764–927	11,124	11,124
Pr Typist Clerk	3.1	3	3	710–863	29,880	29,880
Admin Asst I	0.3	1	1	710–863	8,520	8,520
Secy II	2.7	4	4	710–863	37,680	37,680
Sr Typist Clerk (b)	1.8	3	3	644–783	26,076	26,076
SrClerk	2.6	3	3	614–746	22,824	22,824
Sr Typist Clerk (a)	0.9	1	1	614–746	8,520	8,520
Clerk	1	1	1	530–644	7,008	7,008
VP-Admin Business Affairs:						
Asst Dir Contracts & Grants	0.1	–	–	2,967	–	–
Asst Vp (functl Area)	1	1	1	2,750–3,558	41,000	41,000
Univ Materiel Mgr	0.2	–	–	2,675	–	–
Asst Tt Controller	0.3	1	1	2,417	29,000	29,000
Insurance & Risk Mgr	1	1	1	2,158	25,900	25,900
Patent Admtr	1	1	1	2,108	25,300	25,300
Asst Univ Material Mgr	1	1	1	2,108	25,300	25,300
Res Secur Of	1	1	1	1,958	23,500	23,500
Mgr (functl Area)	1.8	2	2	1,767–2,750	64,000	64,000
Pr Admin Anal II	2	2	2	1,708–2,076	47,496	47,496
Staff Coord II	6	6.3	6.3	1,708–2,076	153,372	153,372
Staff Coord I	2.3	2	2	1,548–1,882	45,168	45,168
Sr Admin Analyst	0.2	1	1	1,405–1,708	16,860	16,860
Admin Analyst	0.9	1	1	1,155–1,405	15,276	15,276
Admin Asst IV	1	1	1	1,110–1,337	14,916	14,916
Admin Asst III	0.1	–	–	950–1,155	–	–
----asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,676	11,676
----asst II	1	1	1	821–998	11,400	11,400
Pr Clerk	1	1	1	710–863	8,952	8,952
Secy II	3.7	5	5	710–863	47,148	47,148
Sr Typist Clerk (a)	1.7	2	2	614–746	16,224	16,224
Secy I	0.8	–	–	614–746	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Central Services-finance:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.9	1	1	821–998	10,356	10,356
----asst II	0.4	–	–	821–998	–	–
Pr Clerk	1.2	2	2	710–863	17,472	17,472
Sr Clerk	2.8	4	4	614–746	31,776	31,776
Clerk	1.7	1	1	530–644	6,852	6,852
Division Of Audits:						
Chf Aud	1	1	1	2,517	30,200	30,200
Asst Dir Contracts&grants	0.2	–	–	2,508	–	–
Uw Coord---gmp	0.8	1	1	2,417	29,000	29,000
Asst Chf Aud	1	1	1	2,192	26,300	26,300
Dir (functl Area)	1	1	1	1,725–3,083	37,000	37,000
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Pr Accountant I	3.9	4	4	1,548–1,882	84,240	84,240
Sr Accountant	8	9	9	1,405–1,708	176,064	176,064
Asst Accountant	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Admin Asst I	1	1	1	710–863	10,104	10,104
Secy II	0.5	1	1	710–863	9,546	9,546
Controllers Office:						
Asst Dir Contracts & Grants	0.1	–	–	2,967	35,136	35,136
Asst Vp (functl Area)	1	1	1	2,750–3,558	41,700	41,700
Chf Accountant	0.7	1	1	2,617	31,400	31,400
Chf, Costing Studies	0.9	1	1	2,567	30,800	30,800
Stu Housing Coord	0.1	–	–	2,417	–	–
Asst Tt Controller	0.6	–	–	2,417	–	–
Asst Chf Accountant	0.8	1	1	2,275	27,300	27,300
Stu Loan Mgr	1	1	1	1,958	23,500	23,500
Coord (functl Area)	0.8	1	1	1,925–2,908	23,100	23,100
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Staff Coord II	0.2	–	–	1,708–2,076	–	–
Pr Accountant II	5.7	6	6	1,708–2,076	146,508	146,508
Pr Admin Anal I	0.3	1	1	1,548–1,882	21,516	21,516
Staff Coord I	1	1	1	1,548–1,882	21,516	21,516
Pr Accountant I	1	1	1	1,548–1,882	22,584	22,584
Sr Admin Analyst	3.4	4	4	1,405–1,708	74,544	74,544
Sr Accountant	4.8	4	4	1,405–1,708	79,080	79,080
Admin Analyst	0.3	1	1	1,155–1,405	13,860	13,860
Accountant	5	5	5	1,155–1,405	81,852	81,852
----asst III	2.2	2	2	950–1,155	27,720	27,720
Asst Admin Analyst	0.8	–	–	950–1,155	–	–
Admin Asst	0.8	–	–	863–1,048	–	–
Ofc Supr I	0.3	1	1	821–998	10,860	10,860
Admin Asst II	0.1	1	1	821–998	9,852	9,852
----asst II	5.9	6	6	821–998	67,764	67,764
Secy III	1	1	1	821–998	10,356	10,356
Pr Clerk	2.7	5	5	710–863	45,228	45,228
----asst I	1	1	1	710–863	10,356	10,356
Secy II	0.8	–	–	710–863	–	–
Sr Clerk	0.9	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	4.9	5	5	614–746	39,240	39,240
Clerk	3.2	5	5	530–644	35,136	35,136
Information System:						
Dir Info Systems	1	1	1	3,067	36,800	36,800
Asso Dir Info Systems	1	1	1	2,842	34,100	34,100
Asst Mgr (functl Area)	0.3	2	2	2,317–2,433	57,000	57,000
Mgr Systems Dev	5.2	4	4	2,100–2,492	110,800	110,800
Pr Programmer	0.4	1	1	1,793–2,179	26,148	26,148
Pr ADP Systems Analyst	6.2	12	12	1,793–2,179	282,084	282,084
Pr Admin Analyst II	0.2	–	–	1,708–2,076	–	–
Sr Programmer	1	2	2	1,475–1,793	39,216	39,216
Sr ADP Systems Analyst	12.5	16	16	1,475–1,793	324,192	324,192
Sr Admin Analyst	0.8	1	1	1,405–1,708	18,576	18,576
Programmer	3.9	9	9	1,213–1,475	146.820	146,820
ADP Systems Analyst	7.5	16	16	1,213–1,475	255,384	255,384
Sr Writer	0.2	1	1	1,100–1,337	13,200	13,200
Asst Programmer	2.4	5	5	998–1,213	62,712	62,712
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Pr Clerk	–	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	1.4	3	3	614–746	23,208	23,208
Gifts & Endowments:						
Dir Of Dev & Spec Progs	1	1	1	2,300	27,600	27,600
Dir (functl Area)	0.6	1	1	1,725–3,083	24,510	24,510
Staff Coord II	–	1	1	1,708–2,076	20,496	20,496
Staff Coord I	1	1	1	1,548–1,882	22,584	22,584
Coord Spec Projects	0.1	–	–	1,483	–	–
Sr Admin Analyst	1	1	1	1,405–1,708	17,700	17,700
Public Admtn Analyst IV	1	–	–	1,405–1,708	–	–
Admin Analyst	1	1	1	1,155–1,405	14,916	14,916
Admin Asst III	0.7	1	1	950–1,155	13,860	13,860
Admin Asst II	3.3	4	4	821–998	44,112	44,112
Admin Asst I	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	8,952	8,952
Secy I	1	1	1	614–746	8,952	8,952

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Health Affairs:				SALARY RANGE		
Spec Asst To Pres	1	1	1	3,458–3,692	44,300	44,300
Hlth Affrs Spect	1	1	1	2,200	26,400	26,400
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Secy III	1	1	1	821–998	11,976	11,976
General Assistance	62.5	21.8	21.8	(897,726)	241,963	241,963
TOTALS, UNIVERSITYWIDE ADMINISTRATION	540.2	582.5	582.5	$9,712,009	$10,704,612	$10,704,612

BERKELEY CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,125–4,458	$54,500	$54,500
Staff Asst For Plng	2	2	2	2,267	54,700	54,700
Asst Chan (functl Area)	2	2	2	2,217–3,408	76,000	76,000
Asst Vchan Admin Serv	1	1	1	2,167–	26,000	26,000
Asst To Provost	1	1	1	2,092	25,100	25,100
Provost	1.9	1.9	1.9	2,017–3,708	78,520	78,520
Ac Asst Tt Vchan	–	1	1	2,000–2,150	24,000	24,000
Asst Ttvchan (functl Area)	1.8	1.8	1.8	2,000–2,483	48,550	48,550
Pr Educl Facility Plan	1	1	1	1,882–2,288	27,456	27,456
Asst To Chan	0.5	1	1	1,792–2,367	25,900	25,900
Pr Admin Anal II	0.5	2	2	1,708–2,076	43,644	43,644
Pr Bud Analyst II	0.2	1	1	1,708–2,076	21,516	21,516
Vchan	1.83	2	2	1,641–4,000	96,000	96,000
Spec Asst To Chan	0.7	1.2	1.2	1,633–2,267	29,280	29,280
Pr Admin Anal I	–	1	1	1,548–1,882	18,576	18,576
Pr Bud Analyst I	0.8	1	1	1,548–1,882	22,584	22,584
Sr Statistician	1	1	1	1,475–1,793	20,004	20,004
Asst Vchan (functl Area)	1	1	1	1,450–2,917	26,500	26,500
Sr Facility Req Analyst	1.2	1	1	1,405–1,708	20,496	20,496
Sr Admin Analyst	2	2	2	1,405–1,708	40,500	40,500
Sr Bud Analyst	2.4	3	3	1,405–1,708	54,444	54,444
Admin Secy Tt	1	1	1	1,383	16,600	16,600
Admin Analyst	4.3	4	4	1,155–1,405	66,240	66,240
Bud Analyst	2.7	2	2	1,155–1,405	29,472	29,472
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst III	2.5	3	3	950–1,155	39,372	39,372
Admin Asst II	4.3	4.8	4.8	821–998	51,279	51,279
Secy III	1.7	2	2	821–998	22,260	22,260
Pr Clerk	2.7	2.5	2.5	710–863	21,300	21,300
Admin Asst I	1	1	1	710–863	9,612	9,612
Secy II	2.7	3	3	710–863	28,200	28,200
Sr Stenographer	–	0.3	0.3	644–783	1,932	1,932
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Clerk	2	2	2	614–746	17,904	17,904
Sr Typist Clerk (a)	4.4	5	5	614–746	39,048	39,048
Clerk	0.2	–	–	530–644	–	–
Admin Stip W- Mgt Title	–	–	–	0	5,000	5,000
Admin Stip	–	–	–	0	15,200	15,200
Chanc Ofc-academic Afrm Action:						
Sr Admin Analyst	0.3	1	1	1,405–1,708	16,860	16,860
Admin Analyst	0.5	–	–	1,155–1,405	–	–
Chan Off-data Syst Instr Resrs:						
Asst Admin Analyst	0	–	–	950–1,155	–	–
Admin Asst II	0.5	–	–	821–998	–	–
Pr Clerk	0.4	–	–	710–863	–	–
Assoc Vc Business Affairs:						
Asso Vchan (functl Area)	1	1	1	2,891–3,408	34,700	34,700
Admin Analyst	1	1	1	1,155–1,405	16,044	16,044
Secy III	1	1	1	821–998	11,976	11,976
Assist Vc-bus & Oper Services:						
Asst Buyer	–	1	1	905–1,048	10,860	10,860
---asst II	–	1	1	821–998	9,852	9,852
Pr Clerk	–	1	1	710–863	8,520	8,520
Campus Business Office:						
Asst Bus & Fin Of	0.8	–	–	2,250	–	–
Mgr-of Bus Serv	0.3	1	1	1,792–2,317	27,800	27,800
Staff Of I	2	2	2	1,548–1,882	45,168	45,168
Secy III	1	1	1	821–998	11,976	11,976
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Management Analysis Group:						
Mgr (functl Area)	1	1	1	1,767–2,750	21,204	21,204
Pr Admin Anal I	1	1	1	1,548–1,882	22,044	22,044
Sr Admin Analyst	1.7	3	3	1,405–1,708	55,884	55,884
Asst Admin Analyst	0.4	–	–	950–1,155	–	–
Secy III	0.5	0.5	0.5	821–998	5,988	5,988
Secy II	0.7	1	1	710–863	8,952	8,952
Materiel Management:						
Materiel Mgr	1	1	1	1,992–2,408	26,800	26,800
Sr Buyer	0.8	1	1	1,273–1,548	18,576	18,576
Admin Asst II	0.3	1	1	821–998	10,860	10,860
---asst I	0.8	1	1	710–863	9,396	9,396
Secy II	0.5	–	–	710–863	–	–
Sr Clerk	–	1	1	614–746	7,368	7,368
Assoc-vc Student Affairs:						
Asso Vchan (functl Area)	1	1	1	2,891–3,408	40,900	40,900
Asst Vchan (functl Area)	1	1	1	1,450–2,917	32,200	32,200
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Secy III	1	1	1	821–998	10,464	10,464
Accounting Office:						
Asso Acctng Of	1	1	1	2,492	29,900	29,900
Asst Accounting Of	1	1	1	2,125–2,250	26,600	26,600
Accounting Of	1	1	1	2,100–2,925	35,100	35,100
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Accountant I	2	2	2	1,548–1,882	45,168	45,168
Sr Accountant	4	4	4	1,405–1,708	81,000	81,000
Admin Analyst	2	2	2	1,155–1,405	32,904	32,904
Accountant	4	4	4	1,155–1,405	65,856	65,856
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
---asst III	4	5	5	950–1,155	67,692	67,692
Asst Admin Analyst	2.5	3	3	950–1,155	38,460	38,460
Asst Accountant	2	2	2	950–1,155	25,836	25,836
Admin Asst	3	3	3	863–1,048	37,728	37,728
---asst II	10.4	11	11	821–998	123,552	123,552
Pr Clerk	1	1	1	710–863	9,612	9,612
Pr Typist Clerk	0.8	1	1	710–863	9,852	9,852
---asst I	22.4	23	23	710–863	221,040	221,040
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Clerk	30.7	33	33	614–746	264,744	264,744
Sr Typist Clerk (a)	2.1	3	3	614–746	24,360	24,360
Clerk	1.9	1.5	1.5	530–644	10,704	10,704
Architects & Engineers:						
Pr Architect	1	1	1	1,929–2,346	28,152	28,152
Dir (functl Area)	1	1	1	1,725–3,083	34,200	34,200
Sr Plan	1	1	1	1,512–1,837	22,044	22,044
Admin Asst II	0.8	1	1	821–998	11,976	11,976
Building Program Clearing Acct:						
Pr Architect	1	1	1	1,929–2,346	28,152	28,152
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Architect	1.7	2	2	1,750–2,127	48,624	48,624
Pr Constr Insp	0.8	1	1	1,667–2,026	24,312	24,312
Sr Eng	1.8	2	2	1,667–2,026	46,296	46,296
Asso Architect	3.1	3	3	1,512–1,837	64,584	64,584
Sr Constr Insp	0.3	1	1	1,512–1,837	21,000	21,000
Sr Landscape Architect	1	1	1	1,512–1,837	22,044	22,044
Asso Eng	1.5	2	2	1,439–1,750	39,048	39,048
Asso Constr Insp	3.7	3	3	1,371–1,667	60,012	60,012
Architectural Asso	1	1	1	1,074–1,243	13,536	13,536
Admin Asst III	1	–	–	950–1,155	–	–
Admin Asst II	0.1	–	–	821–998	–	–
Pr Clerk	3	3	3	710–863	31,068	31,068
Sr Typist Clerk (b)	0.7	1	1	644–783	8,112	8,112
Sr Clerk	0.6	0.8	0.8	614–746	6,228	6,228
Sr Typist Clerk (a)	2.1	–	–	614–746	–	–
Budget Committee:						
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Asst Admin Analyst	0.4	1	1	950–1,155	11,400	11,400
Secy III	0.6	–	–	821–998	–	–
Sr Typist Clerk (a)	1.7	2	2	614–746	15,456	15,456
Bo-cashier:						
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	16,044	16,044
Supg Cashier	1	1	1	821–998	11,976	11,976
Sr Cashier	3	3	3	710–863	29,664	29,664
Cashier	7.7	8.5	8.5	614–746	68,292	68,292
Bo-inventory:						
Admin Asst IV	0.5	1	1	1,110–1,337	14,556	14,556
Sr Admin Asst	0.5	–	–	1,100–1,337	–	–
Admin Asst II	1	1	1	821–998	11,976	11,976
---asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	2.2	2.5	2.5	710–863	25,014	25,014
Sr Typist Clerk (a)	2.9	3	3	614–746	25,200	25,200
Loan Records And Collections:						
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Admin Asst II	2.6	3	3	821–998	30,564	30,564
Pr Clerk	0.7	3	3	710–863	25,992	25,992
Sr Clerk	2	2	2	614–746	17,472	17,472
Bo-purchasing:						
Staff Of II	0.9	1	1	1,708–2,076	24,912	24,912
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr Buyer	6	6	6	1,273–1,548	109,740	109,740
Buyer	2.4	3	3	1,048–1,273	43,692	43,692
Deptl Admin Asst III	0.8	–	–	950–1,155	–	–
Asst Buyer	0.5	–	–	905–1,048	–	–
Admin Asst II	1	1	1	821–998	10,860	10,860
---asst II	4.4	6	6	821–998	65,916	65,916
Pr Clerk	2.4	3	3	710–863	30,312	30,312
---asst I	1.2	1	1	710–863	9,852	9,852
Secy II	0.2	–	–	710–863	–	–
Sr Clerk	0.3	–	–	614–746	–	–
Sr Typist Clerk (a)	3	2	2	614–746	17,472	17,472
Campus Research Office:						
Mgr Cam Res Ofc	1	1	1	1,992	23,900	23,900
Sr Admin Analyst	0.3	1	1	1,405–1,708	16,860	16,860
Asso Dean	0.3	0.3	0.3	1,192–4,000	9,108	9,108
Admin Analyst	2	3	3	1,155–1,405	45,276	45,276
Asst Admin Analyst	1.6	1	1	950–1,155	13,200	13,200
Deptl Admin Asst II	0.2	–	–	821–998	–	–
Pr Clerk	3.9	5	5	710–863	47,424	47,424

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Stip	–	–	–	0 00 0	2,400	2,400
Office Of Institutional Res:						
Mgr Ofc Instl	1	1	1	2,150	25,800	25,800
Pr Admin Anal II	0.6	–	–	1,708–2,076	–	–
Pr Admin Anal I	1	1	1	1,548–1,882	22,584	22,584
Sr Programmer	0.5	0.5	0.5	1,475–1,793	10,248	10,248
Sr Admin Analyst	3	3	3	1,405–1,708	58,560	58,560
Programmer	0.9	1 5	1.5	1,213–1,475	23,406	23,406
Admin Asst III	0.8	1	1	950–1,155	13,860	13,860
Pr Clerk	2	2	2	710–863	17,472	17,472
Secy II	0.9	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	0.7	1	1	614–746	7,368	7,368
Personnel Office:						
Mgr (functl Area)	2	2	2	1,767–2,750	50,600	50,600
Staff Of II	–	1	1	1,708–2,076	20,496	20,496
Pr Per Analyst I	2.5	2	2	1,548–1,882	41,160	41,160
Asst Vchan (functl Area)	1	1	1	1,450–2,917	33,600	33,600
Sr Emp Of	0.3	–	–	1,405–1,708	–	–
Sr Per Analyst	4.3	5	5	1,405–1,708	91,740	91,740
Per Analyst	7.3	7	7	1,155–1,405	104,844	104,844
Sr Emp Rep	1.7	2	2	1,100–1,337	32,088	32,088
Ofc Supr II	1	1	1	950–1,155	12,576	12,576
----asst III	0.3	–	–	950–1,155	–	–
Emp Rep	1.9	3.3	3.3	950–1,155	40,362	40,362
Asst Pers Analyst	1.3	1	1	950–1,155	13,860	13,860
Asst Emp Rep	0.7	2	2	905–1,048	22,260	22,260
Admin Asst II	1	1	1	821–998	11,400	11,400
----asst II	2	2	2	821–998	20,712	20,712
Pr Clerk	1.6	2	2	710–863	19,500	19,500
----asst I	5.5	7	7	710–863	66,060	66,060
Sr Clerk	2	2	2	614–746	17,064	17,064
Sr Typist Clerk (a)	3.6	3	3	614–746	25,200	25,200
Secy I	0.7	1	1	614–746	7,728	7,728
Affirmative Action Ofc:						
Sr Admin Analyst	0.7	1	1	1,405–1,708	17,700	17,700
Secy II	1	1	1	710–863	9,612	9,612
General Assistance	58.1	27.9	27.9	(481,447)	235,010	235,010
TOTALS, GENERAL ADMINISTRATION	381.45	379.56	379.56	$4,646,241	$5,397,752	$5,397,752
Instruction And Departmental Research						
General Campus:						
Academic:						
Res---- 9mo-exmur	0.3	–	–	2,300–3,622	–	–
Band Master	0.2	0.2	0.2	2,103	5,047	5,047
Prof-11mo	38.1	43 7	43.7	2,017–3,150	1,446,612	1,446,612
Prof-11mo-vist	0.1	–	–	2,017–3,150	–	–
Res---- 11mo	2.5	1	1	2,017–3,150	26,500	26,500
Coord Of Intrl Laboratories	0.3	0.3	0.3	2,005	6,015	6,015
Divl Dean	3	3	3	1,917–3,608	91,500	91,500
Prof-law Sch	27.4	30.8	30.8	1,875–3,067	1,061,280	1,061,280
Prof-10mo	2.8	–	–	1,871–2,931	–	–
Dean	8	9.7	9 7	1,725–4,850	350,257	350,257
Dean - Act	1	–	–	1,725–4,850	–	–
Prof - 9 Mo	667.8	783.4	783.4	1,725–2,717	21,869,402	21,869,402
Prof-9mo-act-1-9pymt	0.1	–	–	1,725–2,717	–	–
Prof-9mo-vist-1-9pymt	10.1	–	–	1,725–2,717	–	–
Prof -9mo-1-9pymt	4.6	–	–	1,725–2,717	–	–
Univ Prof	4.9	6	6	1,725–3,150	260,800	260,800
Prof-9mo-rtad	3.9	0.3	0 3	1,725–2,717	11,451	11,451
Prof-9mo-act	0.2	–	–	1,725–2,717	–	–
Prof-9mo-vist	7.9	–	–	1,725–2,717	–	–
Rotating Res Prof-9mo	0.5	–	–	1,725–2,717	–	–
Prof Of--- In Rsdn - 9mo	0.8	0.5	0.5	1,725–2,717	10,800	10,800
Adj Prof - 9mo	0.5	–	–	1,725–2,717	–	–
Coord Of Fld Wrk-9mo	–	0.6	0.6	1,724	12,413	12,413
Spect	5.5	2	2	1,689–2,103	42,564	42,564
Asso Prof-11mo	6.1	6.2	6.2	1,650–2,200	133,655	133,655
Asso Res---- 11mo	1.2	2	2	1,650–2,200	40,700	40,700
Supr In Phscl Educ-9mo	8.1	8.8	8.8	1,592–2,217	201,325	201,325
Fld Wrk Supr-9mo	0.1	20.2	20.2	1,567	380,029	380,029
Prof-law Sch-act	3.8	10.7	10.7	1,550–1,717	243,620	243,620
Head Of ----	–	0.5	0.5	1,467–2,300	13,800	13,800
Asso Prof-9mo	219.6	250.3	250.3	1,433–1,908	4,758,409	4,758,409
Asso Prof-9mo-vist-1-9pymt	4.5	–	–	1,433–1,908	–	–
Asso Prof-9mo-1-9pymt	1.6	–	–	1,433–1,908	–	–
Asso Prof-9mo-act	2.1	1	1	1,433–1,908	19,700	19,700
Asso Prof-9mo-vist	10.5	–	–	1,433–1,908	–	–
Asso Prof Of---in Rsdn - 9mo	0.5	–	–	1,433–1,500	–	–
Asst Prof-11mo	7.6	10 8	10.8	1,317–1,733	189,439	189,439
Asst Prof-11mo-vist	1	–	–	1,317–1,733	–	–
Asst Res---- 11mo	6	1	1	1,317–1,733	18,600	18,600
Asso Adj Prof - 11mo	0.1	–	–	1,317–1,733	–	–
Asst Dir	0.1	0.1	0.1	1,292–2,675	2,580	2,580

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asso Spect	3.8	3.2	3.2	1,289–1,567	57,091	57,091
Fld Wrk Consul-11mo	0.5	1	1	1,288–1,566	18,804	18,804
Asso Supr In Phscl Educ-9mo	5	5.3	5.3	1,275–1,467	89,000	89,000
Lect-11mo	4.3	1.2	1.2	1,198–2,775	30,478	30,478
Asso Head Of ----	–	0.1	0.1	1,192–1,746	2,095	2,095
Asso Dean	6	7.3	7.3	1,192–4,000	192,836	192,836
Asst Dean	8.6	4.4	4.4	1,192–2,875	118,308	118,308
Dir	0.3	1.7	1.7	1,191–4,067	47,474	47,474
Asso Librn-car Status	0.2	–	–	1,188–1,739	–	–
Fld Wrk Consul-9mo	5.7	3.4	3.4	1,169–1,725	62,529	62,529
Asst Prof-9mo	195	245.3	245.3	1,142–1,500	3,809,938	3,809,938
Asst Prof-9mo-1-9pymt	0.3	–	–	1,142–1,500	–	–
Asst Prof-9mo-vist	7.3	–	–	1,142–1,500	–	–
Coord-admtr	1.7	–	–	1,097–1,717	–	–
Asst Prof-9mo-act-1-9pymt	2.1	1	1	1,084–1,282	14,300	14,300
Asst Prof-9mo-visit-1-9pymt	1.3	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	14	13	13	1,084–1,282	176,376	176,376
Sr Lect-9mo	2.3	–	–	1,037–2,363	–	–
Sr Lect-9mo-1-9pymt	0.3	–	–	1,037–2,363	–	–
Sr Lect-9mo-secur Emp	3.7	4.7	4.7	1,037–2,363	107,880	107,880
Lect-9mo	144.3	148.9	148.9	1,037–2,363	2,464,039	2,464,039
Lect-9mo-1-9pymt	50.2	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	11.5	12	12	1,037–2,363	240,792	240,792
Lect-9mo-vist	5.9	–	–	1,037–2,363	–	–
Asst Supr In Phscl Educ-9 Mo	3	3	3	1,017–1,367	41,600	41,600
Asst Spect	6	4.2	4.2	1,012–1,170	51,005	51,005
Supr Tchr Educ	26	32.8	32.8	1,008–1,745	613,136	613,136
Supr Of Teaching	0.5	–	–	968–1,673	–	–
Asst Librn-car Status	1.1	5	5	956–1,247	64,476	64,476
Asst Librn-po Car	1	1	1	956–1,247	12,756	12,756
Asst Librn-temp Status	1.3	–	–	956–1,247	–	–
Jr Supr In Phscl Educ-9mo	7.5	–	–	933	–	–
Instr-9mo-act-1-9pymt	20	–	–	910	–	–
Instr-9mo-1-9pymt	0.9	–	–	910	–	–
Instr-9mo-act	17.8	–	–	910	–	–
Asso In---- 11mo	4.1	–	–	895–1,114	–	–
Postgrad Res---11mo	1.4	1	1	873–1,114	10,476	10,476
Jr Spect	4.5	–	–	851–916	–	–
Asso In---- 9mo	29	–	–	771–965	–	–
Asso In---- 9mo-1-9pymt	159	–	–	771–965	–	–
Tchng Fellow	0.2	14.5	14.5	620	161,820	161,820
Remed Tutor I	0.1	9.1	9.1	618–856	60,019	60,019
Tutor	0.9	–	–	618–994	–	–
Reader	–	45.9	45.9	584–618	340,359	340,359
Tchng Asst	446.2	440.7	440.7	523	4,148,938	4,148,938
Lang Asst	2.5	–	–	523	–	–
Res Asst	1	10.2	10.2	415	101,891	101,891
Stip-chm Ot Dept	–	–	–	0	149,820	149,820
Summer Diff	–	–	–	0	2,492	2,492
Admin Stip	–	–	–	0	179,808	179,808
Staff Personnel:						
Exec Of Plan & Bud	1.9	2	2	2,167–2,475	55,700	55,700
Pr Dev Engr	1	1	1	2,026–2,463	29,556	29,556
Supr Statistician	1	1	1	1,793–2,179	26,148	26,148
Intrl Tv Coord	1	1	1	1,758–2,167	26,000	26,000
Sr Tv Eng	1	1	1	1,708–2,076	23,666	23,666
Staff Of II	2	2	2	1,708–2,076	48,624	48,624
Lab Bus Of III	1.9	2	2	1,626–1,976	46,860	46,860
Asst To Dean-dir-chm II	2.2	3	3	1,548–1,882	63,744	63,744
Staff Of I	2.1	2	2	1,548–1,882	44,628	44,628
Asso Dev Eng	5.5	6.5	6.5	1,512–1,837	137,346	137,346
Sr Statistician	–	0.7	0.7	1,475–1,793	11,505	11,505
Sr Programmer	1.6	2	2	1,475–1,793	41,274	41,274
Sr Supt Of Mech Shop	3.1	3	3	1,439–1,750	63,000	63,000
Sr Admin Analyst	0.1	1	1	1,405–1,708	17,700	17,700
Lab Bus Of II	3	3	3	1,405–1,708	59,136	59,136
Admin Serv Of II	4	4	4	1,405–1,708	77,604	77,604
Pr Tv Tech	0.9	0.9	0.9	1,337–1,626	17,561	17,561
Pr Editor	1	1	1	1,337–1,626	19,512	19,512
Comm Prod Mgr I	0.8	0.8	0.8	1,317–1,667	16,003	16,003
Supt Of Mech Shop	4.6	5	5	1,305–1,587	93,036	93,036
Asst To Dean-dir-chm I	1	1	1	1,273–1,548	18,576	18,576
Pr Lab Glassblower	2.8	2.8	2.8	1,273–1,548	51,084	51,084
Staff Res Asso IV	1.4	1.4	1.4	1,273–1,548	26,006	26,006
Sr Museum Scientist	1	1	1	1,273–1,548	18,144	18,144
Comm Prod Supr	0.9	0.9	0.9	1,243–1,512	15,422	15,422
Pr Photographer	0.7	0.7	0.7	1,243–1,512	11,570	11,570
Prod Mgr Theatre Arts	0.8	1	1	1,243–1,512	17,268	17,268
Asst Dev Eng	1.5	2.5	2.5	1,243–1,512	42,132	42,132
Pr Electronics Tech	14.5	15.8	15.8	1,243–1,512	282,571	282,571
Pr Placement Interviewer	0.5	0.5	0.5	1,213–1,475	7,830	7,830
Statistician	–	0.1	0.1	1,213–1,475	1,456	1,456
Programmer	1.3	2	2	1,213–1,475	34,188	34,188
ADP Systems Analyst	0.5	1	1	1,213–1,475	24,540	24,540

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Telescope Instal Supr	1	1	1	1,183–1,439	17,268	17,268
Sr Lab Glassblower	2.8	2.5	2.5	1,183–1,439	43,170	43,170
Pr Lab Mechn	27.3	30.8	30.8	1,183–1,439	526,695	526,695
Botanical Garden Mgr	1	1	1	1,183–1,439	17,268	17,268
Sr Tv Tech	1.2	1	1	1,155–1,405	14,512	14,512
Admin Analyst	6.7	8	8	1,155–1,405	121,872	121,872
Lab Bus Of I	0.2	1	1	1,155–1,405	13,860	13,860
Admin Serv Of I	4.7	5	5	1,155–1,405	83,484	83,484
Sr Supt Of Agr	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	7	8.7	8.7	1,155–1,405	140,801	140,801
Sr Scientific Illus	2	2	2	1,128–1,371	32,904	32,904
Prod Supr Theatre Arts	2.2	2	2	1,128–1,371	32,496	32,496
Deptl Admin Asst IV	3	3	3	1,110–1,337	45,948	45,948
Admin Asst IV	3	4	4	1,110–1,337	59,076	59,076
Sr Admin Asst	2.3	2	2	1,100–1,337	32,088	32,088
Sr Editor	1.5	1.5	1.5	1,100–1,337	24,066	24,066
Sr Writer	0.7	1	1	1,100–1,337	13,200	13,200
Sr Lab Mechn	34.7	32.5	32.5	1,100–1,337	504,924	504,924
Sr Electronics Tech	19.8	21	21	1,074–1,305	318,168	318,168
Lab Asst IV	10.3	10.9	10.9	1,074–1,305	168,079	168,079
Staff Res Asso II	8.7	10.4	10.4	1,048–1,273	151,119	151,119
Museum Scientist	2	2	2	1,048–1,273	30,552	30,552
Sr Photographer	3	3	3	1,023–1,243	44,748	44,748
Maint—(a)	2.4	2.9	2.9	1,023–1,183	37,675	37,675
Lab Mechn	5	6.5	6.5	1,023–1,183	86,766	86,766
Tv Tech	0.9	0.9	0.9	998–1,155	11,318	11,318
Asst Programmer	0.8	1	1	998–1,213	12,576	12,576
Recording Tech	1	1	1	998–1,213	13,860	13,860
Sr Scene Tech	1.9	1.9	1.9	973–1,183	25,514	25,514
Electronics Tech	2.2	1.7	1.7	973–1,128	21,265	21,265
Placement Interviewer	0.4	1	1	950–1,155	12,276	12,276
Deptl Admin Asst III	15.3	16.4	16.4	950–1,155	222,053	222,053
Ofc Supr II	1.5	2	2	950–1,155	27,060	27,060
Admin Asst III	9	8.9	8.9	950–1,155	116,304	116,304
----asst III	3.8	3	3	950–1,155	39,696	39,696
Prog Rep II	0.5	0.5	0.5	950–1,155	5,988	5,988
Library Asst IV	0.5	0.5	0.5	950–1,155	6,288	6,288
Writer	0.7	1	1	950–1,155	13,860	13,860
Counselor II	0.2	–	–	950–1,155	–	–
Comm Prod Asst II	0.6	0.9	0.9	927–1,128	10,435	10,435
Pr Animal Tech	1.9	2	2	927–1,128	27,072	27,072
Asst Botanical Garden Mgr	0.9	1	1	927–1,128	12,276	12,276
Sr Wardrobe Tech	1	1	1	905–1,100	13,200	13,200
Pr Agrl Tech	0.1	0.1	0.1	905–1,100	1,258	1,258
Staff Res Asso I	5	5.1	5.1	905–1,100	61,662	61,662
Museum Tech	2.5	2.5	2.5	905–1,100	31,764	31,764
Photographer	1.3	1.5	1.5	884–1,074	18,120	18,120
Sr Drafting Tech	2.4	2.4	2.4	884–1,074	29,237	29,237
Lab Mechn Helper	1	1	1	884–1,023	12,276	12,276
Sr Nursery Tech	5.3	5.4	5.4	884–1,074	68,297	68,297
Lab Asst III	12.9	14.4	14.4	884–1,074	180,023	180,023
Admin Asst	16.4	13.5	13.5	863–1,048	167,556	167,556
Sr Bldg Maint Wkr	0.5	1	1	863–998	10,860	10,860
Sr Storekeeper	5.8	6.8	6.8	842–1,023	80,525	80,525
Sr Musician	–	0.8	0.8	842–1,023	8,083	8,083
Comm Prod Asst I	0.1	–	–	842–1,023	–	–
Deptl Admin Asst II	20	19.3	19.3	821–998	228,053	228,053
Ofc Supr I	4.9	4.8	4.8	821–998	55,572	55,572
Admin Asst II	33.3	40.8	40.8	821–998	465,150	465,150
----asst II	27	29.3	29.3	821–998	332,763	332,763
Secy III	5.1	5	5	821–998	55,416	55,416
Library Asst III	1.5	2	2	821–998	20,976	20,976
Computer Op	1	1	1	801–973	10,608	10,608
Sr Animal Tech	1.3	1.4	1.4	801–973	16,346	16,346
Sr Coder	0.2	–	–	764–927	–	–
Nursery Tech	5.6	6.7	6.7	764–927	66,842	66,842
Sr Secur Guard	1	1	1	746–905	10,860	10,860
Wardrobe Tech	1	1	1	746–905	10,860	10,860
Storekeeper	7.9	7.6	7.6	728–884	83,270	83,270
Photogc Tech	–	0.5	0.5	728–884	4,368	4,368
Animal Tech	3.1	3	3	728–884	31,824	31,824
Lab Asst II	17.5	19.6	19.6	728–884	200,270	200,270
Sr Museum Preparator	2	2	2	728–884	21,216	21,216
Pr Clerk	55.7	64.3	64.3	710–863	613,052	613,052
Pr Typist Clerk	19.3	20.7	20.7	710–863	207,338	207,338
Deptl Admin Asst I	3.8	4	4	710–863	40,002	40,002
Admin Asst I	13	13.6	13.6	710–863	132,344	132,344
----asst I	28.8	30.5	30.5	710–863	296,849	296,849
Secy II	83.4	101.4	101.4	710–863	988,467	988,467
Bibliographer II	1	0.5	0.5	710–863	5,178	5,178
Library Asst II	1.8	2.1	2.1	710–863	20,143	20,143
Coder	0.9	1	1	660–801	8,573	8,573
Sr Typist Clerk (b)	33.6	38.9	38.9	644–783	332,916	332,916
Key Entry Op	0.9	1	1	644–783	9,396	9,396
Secy I Shorthand	56	57.3	57.3	644–783	494,604	494,604

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Animal Caretaker	0.9	1	1	628–764	7,536	7,536
Lab Asst I	5.8	5	5	628–764	43,726	43,726
Sr Clerk	25.6	26.4	26.4	614–746	210,221	210,221
Sr Typist Clerk (a)	57	60.3	60.3	614–746	490,899	490,899
Secy I	13.3	11.5	11.5	614–746	95,256	95,256
Library Asst I	0.5	0.5	0.5	614–746	4,056	4,056
Clerk	1	1	1	530–644	7,536	7,536
Typist Clerk	1.7	–	–	530–644	–	–
Odd Jobber	0.2	0.3	0.3	530	1,590	1,590
Asst II	0.8	–	–	469–543	–	–
General Assistance	345.8	100.8	100.8	(2,742,444)	749,706	749,706
Health Sciences:						
Academic:						
Assoprofof--inrsdn-sft-clin-b	0.1	–	–	3,883–4,908	–	–
Ac - Admtr Vi	1	1	1	2,310–3,227	36,852	36,852
Prof-11mo	7.7	9.5	9.5	2,017–3,150	315,700	315,700
Dean	0.8	0.8	0.8	1,725–4,850	25,800	25,800
Prof - 9 Mo	10.9	12.4	12.4	1,725–2,717	332,451	332,451
Clin Prof-9mo	1	–	–	1,725–2,717	–	–
Asso Prof-11mo	2	2	2	1,650–2,200	45,000	45,000
Asso Clin Prof-11mo	0.4	–	–	1,650–2,200	–	–
Asso Prof-9mo	5.1	7.5	7.5	1,433–1,908	136,300	136,300
Asso Prof-9mo-act	0.7	1	1	1,433–1,908	20,600	20,600
Asso Clin Prof-9mo	1.2	–	–	1,433–1,908	–	–
Asst Prof-11mo	1	1	1	1,317–1,733	18,600	18,600
Asst Clin Prof-11mo	–	2.3	2.3	1,317–1,733	38,798	38,798
Asst Fld Prog Supr	2.7	–	–	1,317–1,733	–	–
Lect-11mo	0.5	–	–	1,198–2,775	–	–
Lect-11mo-secur Emp	1	1	1	1,198–2,775	20,268	20,268
Asso Dean	0.3	0.3	0.3	1,192–4,000	8,150	8,150
Asso Librn-car Status	0.5	0.5	0.5	1,188–1,739	7,482	7,482
Asst Prof-9mo	10.8	17.9	17.9	1,142–1,500	269,127	269,127
Asst Clin Prof-9mo	2.5	–	–	1,142–1,500	–	–
Asst Prof-9mo-act	1.2	–	–	1,084–1,282	–	–
Lect-9mo	3.3	5.1	5.1	1,037–2,363	89,486	89,486
Lect-9mo-1-9pymt	0.3	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	–	1	1	1,037–2,363	24,000	24,000
Instr-9mo	0.7	–	–	958	–	–
Clin Instr-9mo	1	–	–	958	–	–
Reader	–	1	1	584–618	7,412	7,412
Tchng Asst	2.3	2.5	2.5	523	23,535	23,535
Admin Stip	–	–	–	0	16,900	16,900
Staff Personnel.						
Optometrist	0.3	1	1	1,512–1,837	18,144	18,144
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Statistician	1	1	1	1,213–1,475	17,700	17,700
Pr Lab Mechn	1	1	1	1,183–1,439	17,268	17,268
Admin Serv Of I	0.9	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Admin Asst IV	1	2	2	1,110–1,337	30,240	30,240
Sr Lab Mechn	0.5	0.5	0.5	1,100–1,337	8,022	8,022
Lab Asst IV	1	1	1	1,074–1,305	13,536	13,536
----asst III	1	1	1	950–1,1[illegible]	13,860	13,860
Lab Asst III	1.4	1	1	884–1,0[illegible]	12,888	12,888
Deptl Admin Asst II	3	3	3	821–998	35,928	35,928
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	1	1	1	821–998	11,976	11,976
Secy III	1	1	1	821–998	11,124	11,124
Sr Animal Tech	1	1	1	801–973	11,676	11,676
Lab Asst II	1	1	1	728–884	10,608	10,608
Pr Clerk	3.8	4	4	710–863	41,172	41,172
Admin Asst I	0.8	0.8	0.8	710–863	8,285	8,285
Secy II	5.7	5	5	710–863	51,780	51,780
Sr Typist Clerk (b)	1.7	2	2	644–783	16,248	16,248
Secy I Shorthand	1.5	1.5	1.5	644–783	12,426	12,426
Lab Asst I	1	1	1	628–764	9,168	9,168
Sr Clerk	1	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	1.4	2	2	614–746	15,888	15,888
General Assistance	7	0	0	(44,455)	20,753	20,753
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	**3,570.35**	**3,339.84**	**3,339.84**	$54,721,963	$58,148,769	$58,148,769
Summer Session						
Ss-administration:						
Admin Serv Of II	0.3	1	1	1,405–1,708	17,700	17,700
Dir	0.4	1	1	1,191–4,067	24,766	24,766
Deptl Admin Asst II	–	1	1	821–998	9,852	9,852
Sr Typist Clerk (a)	0.5	2	2	614–746	14,736	14,736
Admin Stip	–	–	–	0	4,000	4,000

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Education-summer Prog For Teach:				SALARY RANGE		
Supr Tchr Educ	0.1	0.5	0.5	1,008–1,745	10,476	10,476
---asst II	0.1	0.5	0.5	821–998	5,988	5,988
Admin Asst I	–	0.5	0.5	710–863	4,260	4,260
Sr Typist Clerk (a)	–	0.7	0.7	614–746	4,937	4,937
General Assistance	171.2	171.9	171.9	(1,056,022)	1,060,624	1,060,624
TOTALS, SUMMER SESSION	172.54	179.08	179.08	$1,127,260	$1,157,338	$1,157,338
Organized Activities-other						
Chemistry-liquid Air:						
Asso Dev Eng	1	1	1	1,512–1,837	22,044	22,044
Supt Of Mech Shop	1.8	2	2	1,305–1,587	38,088	38,088
Pr Cryogenic Tech	1	1	1	1,183–1,439	17,268	17,268
Sr Cryogenic Tech	0.3	–	–	1,100–1,337	–	–
Sr Lab Mechn	1	1	1	1,100–1,337	16,044	16,044
Cryogenic Tech	1	1	1	973–1,183	12,888	12,888
Admin Asst II	1	1	1	821–998	11,976	11,976
Res Asst	–	1	1	415	9,960	9,960
Education-field Service Center:						
Head Of ----	0.1	0.1	0.1	1,467–2,300	2,460	2,460
Secy II	0.3	1	1	710–863	8,739	8,739
Admin Stip	–	–	–	0 00 0	1,500	1,500
Educ-univ Elementary School:						
Coord Of Intrl Laboratories	0.1	–	–	2,005	–	–
Coord Of Fld Wrk-9mo	0.7	–	–	1,724	–	–
Asst Res--- 11mo	0.5	–	–	1,317–1,733	–	–
Demo Tchr-pub Sch	–	3.4	3.4	1,052	43,310	43,310
Asst Spect	0.5	–	–	1,012–1,170	–	–
Jr Spect	0.2	1.5	1.5	851–916	16,048	16,048
Secy II	1	2.5	2.5	710–863	24,135	24,135
Engineering-photographic Lab:						
Pr Photographer	0.6	0.7	0.7	1,243–1,512	11,023	11,023
Sr Photographer	0.1	1	1	1,023–1,243	12,276	12,276
Engineering-stores:						
Pr Clerk	0.5	0.5	0.5	710–863	5,178	5,178
Psychology Clinic:						
Secy I	0.2	1	1	614–746	8,952	8,952
Res Asst	0.5	–	–	415	–	–
Optometry Clinic:						
Asst Clin Prof-11mo	–	0.8	0.8	1,317–1,733	13,280	13,280
Asst Clin Prof-9mo	4.3	1.8	1.8	1,142–1,500	25,260	25,260
Clin Instr-11mo	–	0.2	0.2	1,117	2,680	2,680
Clin Instr-9mo	1.8	5.2	5.2	958	59,800	59,800
Deptl Admin Asst III	0.2	1	1	950–1,155	12,106	12,106
Deptl Admin Asst II	0.5	–	–	821–998	–	–
Pr Clerk	0.9	1	1	710–863	8,952	8,952
Secy I Shorthand	0.2	–	–	644–783	–	–
Cashier	1	1	1	614–746	7,728	7,728
Sr Clerk	1	1	1	614–746	8,952	8,952
Secy I	0.7	1	1	614–746	7,728	7,728
General Assistance	47.4	41.5	41.5	(533,852)	281,713	281,713
TOTALS, ORGANIZED ACTIVITIES-OTHER	70.18	74.12	74.12	$831,638	$690,085	$690,085
Organized Research						
General Campus:						
Academic:						
Asso Prof-9 Mo	0.1	–	–	1,433–1,908	–	–
Asso Prof-9 Mo-1-9 Pymt	0.2	–	–	1,433–1,908	–	–
Asso Res Prof-mlr Inst-9 Mo	3.4	–	–	1,433–1,908	–	–
Asst Res Prof-mlr Inst-9 Mo	2.5	–	–	1,142–1,500	–	–
Asso Res--- 11mo - Vist	0.3	–	–	3,083–3,833	–	–
Dir - Act	0.1	0.3	0.3	2,450–2,908	9,702	9,702
Res--- 9mo-exmur	3.3	2.5	2.5	2,300–3,622	86,300	86,300
Prof-11mo	1.9	2.3	2.3	2,017–3,150	72,740	72,740
Prof-11mo-vist	0.5	–	–	2,017–3,150	–	–
--- Agxsta	50.6	53.7	53.7	2,017–3,150	1,646,963	1,646,963
Res--- 11mo	14	18.5	18.5	2,017–3,150	562,368	562,368
Adj Prof - 11mo	0.2	–	–	2,017–3,150	–	–
Curator	0.8	0.8	0.8	2,017–3,150	20,700	20,700
Coord Of Pub Prog	3.3	4	4	1,783–2,392	112,200	112,200
Prof - 9 Mo	0.4	–	–	1,725–2,717	–	–
Prof-9mo-vist-1-9pymt	0.3	–	–	1,725–2,717	–	–
Res--- 9mo-stfd	4.2	4.6	4.6	1,725–2,717	131,556	131,556
Res Prof - Mlr Inst - 9mo	11	–	–	1,725–2,717	–	–
Spect	8	7.1	7.1	1,689–2,103	163,360	163,360
Asso Prof-11mo	–	0.6	0.6	1,650–2,200	11,880	11,880
Asso--- Agxsta	16.3	18.2	18.2	1,650–2,200	390,565	390,565
Asso Res--- 11mo	8.1	11	11	1,650–2,200	243,200	243,200
Asso Curator	0.5	1.3	1.3	1,650–2,200	26,097	26,097
Spec Asst To Chan	0.5	–	–	1,633–2,267	–	–
Librn-car Status	3.8	3	3	1,619–2,271	60,456	60,456
Asso Res--- 9mo-stfd	0.7	1.9	1.9	1,433–1,908	34,586	34,586
Asso Coord Of Pub Prog	–	1	1	1,367–1,658	18,600	18,600
Asso Dir	1.5	2.7	2.7	1,346–3,392	74,396	74,396

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst—agxsta	22.5	31.4	31.4	1,317–1,733	555,708	555,708
Asst Res— 11mo	6.9	8.9	8.9	1,317–1,733	154,424	154,424
Asst Dir	0.3	0.3	0.3	1,292–2,675	3,875	3,875
Asso Spect	8.1	5.5	5.5	1,289–1,567	97,506	97,506
Asst Dean	1	1	1	1,192–2,875	25,850	25,850
Dir	10	12.6	12.6	1,191–4,067	385,293	385,293
Asso Librn-car Status	6.5	5	5	1,188–1,739	83,664	83,664
Asso Librn-po Car Status	1	1	1	1,188–1,739	17,484	17,484
Asst Prof-9mo-1-9pymt	1	–	–	1,142–1,500	–	–
Asst Res— 9mo-stfd	1.3	7.1	7.1	1,142–1,500	103,594	103,594
Lect-9mo	0.3	–	–	1,037–2,363	–	–
Lect-9mo-1-9pymt	0.1	–	–	1,037–2,363	–	–
Asst Spect	6.7	5.3	5.3	1,012–1,170	69,343	69,343
Asst Librn-car Status	0.2	–	–	956–1,247	–	–
Asst Librn-po Car	1	1	1	956–1,247	12,060	12,060
Nrsy Sch Tchr	2	2	2	895–1,198	28,080	28,080
Postgrad Res—11mo	1.1	1.5	1.5	873–1,114	15,714	15,714
Jr Spect	0.9	1.5	1.5	851–916	15,318	15,318
Nrsy Sch Asst	2.4	2.5	2.5	523	23,380	23,380
Res Asst	37.6	49.1	49.1	415	489,235	489,235
Stip-chm Ot Dept	–	–	–	0	6,000	6,000
Summer Diff	–	–	–	0	27,224	27,224
Admin Stip	–	–	–	0	132,051	132,051
Staff Personnel:						
Sr Dev Eng	2.2	1.8	1.8	1,750–2,127	44,042	44,042
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Lab Bus Of III	2	2	2	1,626–1,976	47,424	47,424
Sr Programmer	1	1.5	1.5	1,475–1,793	30,366	30,366
Pr Museum Scientist	1.4	1	1	1,475–1,793	21,516	21,516
Public Admtn Analyst IV	–	1	1	1,405–1,708	16,860	16,860
Lab Bus Of II	2	2	2	1,405–1,708	39,540	39,540
Admin Serv Of II	0.5	1	1	1,405–1,708	20,496	20,496
Pr Artist	1	1	1	1,371–1,667	20,004	20,004
Pr Editor	1	1.8	1.8	1,337–1,626	33,000	33,000
Supt Of Mech Shop	2	2	2	1,305–1,587	38,088	38,088
Staff Res Asso IV	13.7	14.1	14.1	1,273–1,548	259,330	259,330
Sr Museum Scientist	2	2	2	1,273–1,548	37,152	37,152
Pr Photographer	0.6	1.7	1.7	1,243–1,512	26,044	26,044
Asst Dev Eng	1	2	2	1,243–1,512	33,060	33,060
Pr Electronics Tech	3.2	3.2	3.2	1,243–1,512	58,061	58,061
Programmer	1	1	1	1,213–1,475	16,860	16,860
Pr Lab Mechn	2.2	2.3	2.3	1,183–1,439	38,445	38,445
Lab Bus Of I	1	1	1	1,155–1,405	16,860	16,860
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Sr Supt Of Agr	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	19.9	20.9	20.9	1,155–1,405	348,558	348,558
Sr Scientific Illus	2.5	2.5	2.5	1,128–1,371	41,130	41,130
Deptl Admin Asst IV	0.6	1	1	1,110–1,337	13,200	13,200
Admin Asst IV	0.6	1	1	1,110–1,337	13,695	13,695
Sr Admin Asst	1.3	1	1	1,100–1,337	16,044	16,044
Sr Editor	3.8	3.2	3.2	1,100–1,337	50,772	50,772
Sr Lab Mechn	2	2	2	1,100–1,337	32,088	32,088
Pr Drafting Tech	1	1	1	1,074–1,305	15,660	15,660
Sr Electronics Tech	2.5	2.5	2.5	1,074–1,305	39,150	39,150
Lab Asst IV	1.7	1.7	1.7	1,074–1,305	25,839	25,839
Staff Res Asso II	14.2	14.8	14.8	1,048–1,273	220,913	220,913
Museum Scientist	8.5	9.6	9.6	1,048–1,273	142,330	142,330
Sr Photographer	3.9	4	4	1,023–1,243	57,948	57,948
Sr Maint Wkr	4	2.4	2.4	1,023–1,183	31,637	31,637
Maint—(a)	0.5	1.2	1.2	1,023–1,183	16,325	16,325
Animal Resources Supr	1	1	1	1,023–1,243	14,916	14,916
Asst Programmer	1	1	1	998–1,213	14,556	14,556
Electronics Tech	0.8	2	2	973–1,128	24,564	24,564
Deptl Admin Asst III	7.5	10.6	10.6	950–1,155	137,887	137,887
Admin Asst III	1.7	1.7	1.7	950–1,155	21,216	21,216
Asst Admin Analyst	1.3	1	1	950–1,155	13,860	13,860
Editor	0.5	0.5	0.5	950–1,155	6,930	6,930
Sr Computer Op	1	1	1	927–1,128	13,536	13,536
Scientific Illus	1	2.3	2.3	927–1,128	27,997	27,997
Pr Agrl Tech	1.9	2.1	2.1	905–1,100	26,690	26,690
Staff Res Asso I	5.8	6.2	6.2	905–1,100	77,682	77,682
Museum Tech	0.3	0.5	0.5	905–1,100	6,600	6,600
Photographer	1.2	1	1	884–1,074	12,888	12,888
Sr Drafting Tech	0.8	0.8	0.8	884–1,074	9,666	9,666
Sr Nursery Tech	2.8	2.8	2.8	884–1,074	34,874	34,874
Lab Asst III	0.7	0.7	0.7	884–1,074	8,377	8,377
Pr Museum Preparator	1	1	1	884–1,074	12,888	12,888
Admin Asst	3.3	2.5	2.5	863–1,048	31,440	31,440
Asst Editor	2	2	2	863–1,048	25,152	25,152
Sr Storekeeper	2.2	2.2	2.2	842–1,023	25,987	25,987
Deptl Admin Asst II	7	6.4	6.4	821–998	73,011	73,011
Ofc Supr I	1.3	1.5	1.5	821–998	17,388	17,388
Admin Asst II	15.2	16.8	16.8	821–998	191,400	191,400
—asst II	1.8	2	2	821–998	22,231	22,231

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Secy III	0.1	–	–	821–998	–	–
Library Asst III	1	1	1	821–998	11,976	11,976
Sr Animal Tech	1.6	1.6	1.6	801–973	18,682	18,682
Sr Coder	1	1	1	764–927	11,124	11,124
Storekeeper	2.2	2.4	2.4	728–884	23,290	23,290
Animal Tech	0.5	0.5	0.5	728–884	5,304	5,304
Lab Asst II	2.3	2.7	2.7	728–884	28,066	28,066
Sr Museum Preparator	2	1.5	1.5	728–884	14,976	14,976
Pr Clerk	16.9	21.7	21.7	710–863	215,672	215,672
Pr Typist Clerk	13.2	13	13	710–863	131,178	131,178
Deptl Admin Asst I	1	1	1	710–863	10,356	10,356
Admin Asst I	2.6	3.3	3.3	710–863	31,551	31,551
—asst I	0.2	0.8	0.8	710–863	7,864	7,864
Secy II	16.8	17.1	17.1	710–863	169,654	169,654
Prog Asst I	0.3	–	–	710–863	–	–
Library Asst II	4.4	4.4	4.4	710–863	44,261	44,261
Agrl Tech	1.4	2	2	710–863	19,248	19,248
Sr Typist Clerk (b)	5.2	6.6	6.6	644–783	57,726	57,726
Secy I Shorthand	7.9	10.7	10.7	644–783	90,492	90,492
Lab Asst I	1.4	1.3	1.3	628–764	11,918	11,918
Sr Clerk	2.9	1.5	1.5	614–746	13,428	13,428
Sr Typist Clerk (a)	11	12.3	12.3	614–746	101,199	101,199
Statistical Clerk	1	1	1	614–746	8,952	8,952
Secy I	3.1	2.5	2.5	614–746	20,796	20,796
Library Asst I	2.9	3	3	614–746	23,952	23,952
General Assistance	308.4	169	169	(3,005,549)	1,313,302	1,313,302
Health Sciences:						
Academic:						
Spect	1	2	2	1,689–2,103	40,536	40,536
Asst Res---- 11mo	1	1	1	1,317–1,733	16,600	16,600
Asso Spect	1	–	–	1,289–1,567	–	–
Asst Spect	1	1	1	1,012–1,170	18,804	18,804
General Assistance	5	0.9	0.9	(55,985)	6,828	6,828
TOTALS, ORGANIZED RESEARCH	838.15	738.92	738.92	$11,662,669	$11,151,989	$11,151,989
Libraries						
Library-bancroft:						
Res---- 9mo-stfd	0.3	0.3	0.3	1,725–2,717	7,662	7,662
Spect	1	1	1	1,689–2,103	22,296	22,296
Librn-car Status	1	3	3	1,619–2,271	61,188	61,188
Asso Spect	0.7	1	1	1,289–1,567	16,656	16,656
Dir	0.7	0.7	0.7	1,191–4,067	20,635	20,635
Asso Librn-car Status	12.4	12	12	1,188–1,739	200,658	200,658
Asst Librn-car Status	1.5	0.5	0.5	956–1,247	6,378	6,378
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Library Asst IV	2	2	2	950–1,155	27,720	27,720
Library Asst III	0.9	1.5	1.5	821–998	16,578	16,578
Sr Library Bookmender	1	1	1	821–998	11,976	11,976
Admin Asst I	0.6	1	1	710–863	8,952	8,952
Library Asst II	0.6	0.5	0.5	710–863	4,260	4,260
Secy I	0.4	–	–	614–746	–	–
Library Asst I	4.4	6	6	614–746	47,922	47,922
Admin Stip	–	–	–	0	4,885	4,885
Bancroft Lib-reg Oral Hist Ofc:						
Pr Editor	0.5	0.5	0.5	1,337–1,626	9,756	9,756
Library-general:						
Univ Librn	1	1	1	2,517–3,333	39,900	39,900
Asso Univ Librn	2	3	3	1,783–2,800	100,008	100,008
Asst Univ Librn	2	2	2	1,675–2,708	48,400	48,400
Music Librn	0.5	0.5	0.5	1,675–2,708	15,000	15,000
Librn-car Status	20.7	30	30	1,619–2,271	633,852	633,852
Librn-po Car Status	1.9	–	–	1,619–2,271	–	–
Staff Of I	1	1	1	1,548–1,882	22,044	22,044
Sr Programmer	0.3	1	1	1,475–1,793	17,700	17,700
Sr ADP Systems Analyst	0.8	1	1	1,475–1,793	19,512	19,512
Admin Serv Of II	2	2	2	1,405–1,708	39,072	39,072
Programmer	0.7	–	–	1,213–1,475	–	–
Asso Librn-car Status	64.9	70.3	70.3	1,188–1,739	1,208,736	1,208,736
Asso Librn-po Car Status	4.4	4.5	4.5	1,188–1,739	80,940	80,940
Admin Analyst	0.3	0.5	0.5	1,155–1,405	6,930	6,930
Admin Serv Of I	1	1	1	1,155–1,405	16,044	16,044
Buyer	0.6	–	–	1,048–1,273	–	–
Asst Programmer	0.3	1	1	998–1,213	11,976	11,976
Asst Librn-car Status	3.8	3.5	3.5	956–1,247	46,437	46,437
Asst Librn-po Car	6.8	8.5	8.5	956–1,247	115,548	115,548
Admin Asst III	1.9	2	2	950–1,155	24,552	24,552
Library Asst IV	27.8	30.7	30.7	950–1,155	419,839	419,839
Asst Buyer	0.2	–	–	905–1,048	–	–
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	0.5	0.5	0.5	821–998	5,988	5,988
Sr Mail Clerk	1	1	1	821–998	11,976	11,976
Library Asst III	35.5	45.3	45.3	821–998	512,973	512,973
Sr Library Bookmender	3	4	4	821–998	43,656	43,656

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Automotive Equip Op II	1.8	2	2	783–950	20,712	20,712
Pr Repro Tech	1	1	1	764–927	11,124	11,124
Sr Tabulating Mach Op	0.3	1	1	764–927	9,168	9,168
Storekeeper	1	1	1	728–884	10,608	10,608
Pr Clerk	5.6	6.5	6.5	710–863	65,610	65,610
----asst I	1.1	2	2	710–863	18,132	18,132
Mail Clerk	2	2	2	710–863	20,712	20,712
Secy II	3.2	5	5	710–863	47,772	47,772
Library Asst II	72.3	77.4	77.4	710–863	761,565	761,565
Sr Repro Tech	1	1	1	692–842	10,104	10,104
Key Entry Op	0.4	0.5	0.5	644–783	4,056	4,056
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Clerk	2	2	2	614–746	17,904	17,904
Sr Typist Clerk (a)	3.2	2.5	2.5	614–746	21,156	21,156
Secy I	2.6	3	3	614–746	23,208	23,208
Library Asst I	39.1	51	51	614–746	397,038	397,038
Library Bookmender	2	2	2	614–746	17,472	17,472
Admin Stip	–	–	–	0	1,500	1,500
Library-uc Clearing House:						
Library Asst III	0.7	–	–	821–998	–	–
Library-morrison-a F Memorial:						
Library Asst IV	0.5	1	1	950–1,155	13,200	13,200
Library Asst III	0.5	–	–	821–998	–	–
Library Asst I	0.5	1.5	1.5	614–746	11,844	11,844
Law Library-general:						
Law Librn	0.5	0.5	0.5	2,017–3,150	19,950	19,950
Librn-po Car Status	2	2	2	1,619–2,271	44,712	44,712
Asso Librn-car Status	2.4	3	3	1,188–1,739	49,452	49,452
Asso Librn-po Car Status	1.5	1	1	1,188–1,739	16,872	16,872
Admin Asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Library Asst III	1	1	1	821–998	11,976	11,976
Mail Clerk	1	1	1	710–863	9,396	9,396
Library Asst II	3.4	3.9	3.9	710–863	37,020	37,020
Library Asst I	0.3	–	–	614–746	–	–
Summer Diff	–	–	–	0	2,750	2,750
Law Library-canon Law Collect:						
Prof-9mo-rtad	0.6	–	–	1,725–2,717	–	–
Prof Of--- In Rsdn - 9mo	0.1	0.2	0.2	1,725–2,717	7,530	7,530
Spect	1	1	1	1,689–2,103	25,236	25,236
Dir	1.2	1.8	1.8	1,191–4,067	76,200	76,200
Asso Librn-car Status	1.3	2	2	1,188–1,739	33,156	33,156
Asst Spect	1	–	–	1,012–1,170	–	–
Asst Librn-po Car	4.5	4.5	4.5	956–1,247	53,682	53,682
General Assistance	186.1	79.8	79.8	(1,271,700)	506,087	506,087
TOTALS, LIBRARIES	564.96	512.78	512.78	$6,127,193	$6,327,009	$6,327,009
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,333–2,992	35,200	35,200
Contg Educ Spect VI	1.8	2	2	2,142–2,375	53,900	53,900
Asst Dean Unex	2	2	2	2,083–2,925	51,300	51,300
Contg Educ Spect V	3.5	2	2	1,875–2,058	45,700	45,700
Contg Educ Spect Iv	3.5	4	4	1,633–1,800	85,100	85,100
Prog Promotion Mgr II	1	1	1	1,548–1,882	22,584	22,584
Contg Educ Spect 111	6.2	6	6	1,417–1,575	111,000	111,000
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Pr Artist	1	1	1	1,371–1,667	20,004	20,004
Contg Educ Spect 11	4.2	4	4	1,242–1,367	62,100	62,100
Sr Writer	1	1	1	1,100–1,337	16,044	16,044
Contg Educ Spect 1	4.5	4.5	4.5	1,067–1,200	62,100	62,100
Deptl Admin Asst III	0.9	–	–	950–1,155	–	–
Admin Asst III	2	2	2	950–1,155	27,720	27,720
Asst Admin Analyst	1	1	1	950–1,155	13,860	13,860
Writer	0.3	–	–	950–1,155	–	–
Artist	1.8	2	2	927–1,128	27,072	27,072
Asst Writer	0.6	1	1	863–1,048	10,356	10,356
Deptl Admin Asst II	3.5	4	4	821–998	46,212	46,212
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	1.1	2	2	821–998	22,836	22,836
Prog Rep I	5.7	6	6	821–998	69,936	69,936
Prog Asst II	–	1	1	821–998	10,860	10,860
Pr Clerk	9.7	9	9	710–863	91,188	91,188
----asst I	1.3	1	1	710–863	9,396	9,396
Prog Asst I	12.8	12.8	12.8	710–863	124,713	124,713
Sr Repro Tech	3	3	3	692–842	30,312	30,312
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Lab Asst I	–	1	1	628–764	7,920	7,920
Cashier	1	1	1	614–746	8,520	8,520
Sr Clerk	3	3	3	614–746	23,616	23,616
Sr Typist Clerk (a)	16.9	20.7	20.7	614–746	162,977	162,977
Typist Clerk	0.1	–	–	530–644	–	–
Asst Repro Tech	1	1	1	530–644	7,728	7,728
General Assistance	111.3	96.1	96.1	(1,415,319)	1,406,676	1,406,676
TOTALS, UNIVERSITY EXTENSION	209.67	199.03	199.03	$2,632,572	$2,708,795	$2,708,795

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Extension And Public Service						
School Of Law-law Review:				SALARY RANGE		
Pr Clerk	0.8	1	1	710–863	10,356	10,356
University Arts Center:						
Dir - Act	0.5	–	–	2,450–2,908	–	–
Prof -9mo-1-9pymt	0.1	–	–	1,725–2,717	–	–
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Spect	1	2	2	1,689–2,103	42,564	42,564
Asso Spect	2.3	3	3	1,289–1,567	48,780	48,780
Dir	–	0.5	0.5	1,191–4,067	17,450	17,450
Sr Artist	0.3	1	1	1,128–1,371	13,860	13,860
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Prog Rep III	–	0.5	0.5	1,100–1,337	7,098	7,098
Sr Writer	1	1	1	1,100–1,337	16,044	16,044
Lab Asst IV	1	1	1	1,074–1,305	15,276	15,276
Auditorium Mgr II	1	1	1	1,048–1,273	15,276	15,276
Museum Scientist	0.8	–	–	1,048–1,273	–	–
Maint----(a)	1	1	1	1,023–1,183	14,196	14,196
Sr Scene Tech	1	1	1	973–1,183	13,860	13,860
Museum Tech	0.4	1	1	905–1,100	10,860	10,860
Photographer	1	1	1	884–1,074	12,888	12,888
Pr Museum Preparator	0.3	1	1	884–1,074	10,860	10,860
Sr Bldg Maint Wkr	2	2	2	863–998	23,952	23,952
Prog Rep I	–	0.5	0.5	821–998	5,700	5,700
Sr Secur Guard	1.8	2	2	746–905	19,008	19,008
Sr Museum Preparator	2.4	3	3	728–884	27,828	27,828
Pr Clerk	2.9	3	3	710–863	29,604	29,604
----asst I	0.8	2	2	710–863	18,132	18,132
Secy II	–	1	1	710–863	8,520	8,520
Secur Guard	15	17	17	676–821	161,520	161,520
Secy I Shorthand	1.3	–	–	644–783	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Admin Stip	–	–	–	0	2,300	2,300
Arts & Lectures:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Prog Rep III	1	1	1	1,100–1,337	16,044	16,044
Sr Writer	1	1	1	1,100–1,337	14,556	14,556
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Cashier	1	1	1	710–863	10,356	10,356
Pr Clerk	1	1	1	710–863	9,612	9,612
----asst I	1	1	1	710–863	8,520	8,520
Secy II	0.6	1	1	710–863	10,104	10,104
Sr Typist Clerk (b)	0.6	1	1	644–783	7,728	7,728
Cashier	1.2	2.5	2.5	614–746	18,948	18,948
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
Typist Clerk	–	1	1	530–644	6,360	6,360
Auditorium-theater Program:						
Prod Supr Theatre Arts	1.6	2	2	1,128–1,371	29,856	29,856
Sound Tech	0.3	–	–	1,048–1,273	–	–
Auditorium Mgr I	1	1	1	863–1,048	12,576	12,576
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Secur Guard	–	1	1	746–905	10,356	10,356
Pr Clerk	0.5	1	1	710–863	10,104	10,104
Secur Guard	1.6	1	1	676–821	8,112	8,112
Sr Clerk	1	1	1	614–746	8,736	8,736
General Assistance	153.8	107.2	107.2	(1,558,071)	915,528	915,528
TOTALS, EXTENSION AND PUBLIC SERVICE	211.98	177.24	177.24	$2,233,492	$1,742,200	$1,742,200
Maintenance And Operation Of Plant						
Bodega Marine Lab-maint:						
Maint----(a)	1	1	1	1,023–1,183	14,196	14,196
Lab Mechn	1	1	1	1,023–1,183	14,196	14,196
Sr Bldg Maint Wkr	2	2	2	863–998	22,836	22,836
Bldg Maintenance:						
Maint----(a)	2	2	2	1,023–1,183	28,392	28,392
Sr Bldg Maint Wkr	1	1	1	863–998	11,976	11,976
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Sr Secur Guard	3	3	3	746–905	30,672	30,672
Storekeeper	1	1	1	728–884	10,608	10,608
Sr Typist Clerk (b)	0.2	2	2	644–783	16,248	16,248
Secy I Shorthand	0.3	–	–	644–783	–	–
Sr Clerk	1.7	1	1	614–746	7,368	7,368
Grounds Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
House Maintenance-chancellor:						
Cust Supr	1	1	1	821–998	11,124	11,124
Cook-housekeeper	1	1	1	660–801	8,736	8,736
Sr Cust	1	1	1	644–783	9,396	9,396

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Janitorial Service:						
Supt Of Phscl Plant	0.6	1	1	1,371–1,667	16,452	16,452
Pr Cust Supr	1	1	1	1,100–1,337	16,356	16,356
Sr Cust Supr	3	3	3	950–1,155	42,204	42,204
Steam:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	29,000	29,000
Asst Phscl Plant Admtr	2	2	2	1,750–2,127	51,048	51,048
Sr Supt Of Phscl Plant	2	2	2	1,548–1,882	45,168	45,168
Maint---supr (a)	1	1	1	1,213–1,405	16,860	16,860
Accountant	1	1	1	1,155–1,405	16,860	16,860
Material Coord	1	1	1	1,100–1,273	15,276	15,276
Admin Asst	2	2	2	863–1,048	25,152	25,152
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	2.8	3	3	710–863	29,232	29,232
Secy II	1	1	1	710–863	10,356	10,356
Key Entry Op	0.8	1	1	644–783	8,952	8,952
Secy I Shorthand	1.5	2	2	644–783	15,840	15,840
Sr Clerk	1	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	1	1.5	1.5	614–746	12,636	12,636
Messenger	–	1	1	530–644	6,360	6,360
Superintendence-r F S:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Admin Asst IV	0.1	0.3	0.3	1,110–1,337	3,300	3,300
Stores Supr	1	1	1	1,074–1,305	14,916	14,916
Lab Asst III	1	1	1	884–1,074	12,888	12,888
Automotive Equip Op II	1	1	1	783–950	10,860	10,860
Storekeeper	1	1	1	728–884	10,608	10,608
Pr Clerk	2	2	2	710–863	20,712	20,712
Secy II	0.5	0.5	0.5	710–863	5,178	5,178
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Utilities:						
Sr Eng	1	1	1	1,667–2,026	23,148	23,148
Asso Eng	0.9	1	1	1,439–1,750	18,144	18,144
White Mtn Res Sta-maint:						
Admin Serv Of II	0.5	–	–	1,405–1,708	–	–
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Maint----(a)	–	1	1	1,023–1,183	14,196	14,196
Sr Bldg Maint Wkr	2	2	2	863–998	23,376	23,376
Secy II	0.5	–	–	710–863	–	–
General Assistance	559.4	569.1	569.1	(6,615,262)	7,688,415	7,688,415
TOTALS, MAINTENANCE AND OPERATION OF PLANT	616.65	630.31	630.31	$7,380,823	$8,517,089	$8,517,089
Student Services						
Advisors To Foreign Students:						
Dir (functl Area)	0.5	0.5	0.5	1,725–3,083	12,350	12,350
Staff Of I	0.8	1	1	1,548–1,882	22,584	22,584
Admin Serv Of II	0.2	–	–	1,405–1,708	–	–
Asso Dean Of Students	0	0.5	0.5	1,337–1,626	8,850	8,850
Asst Dean Of Students	2.9	2.5	2.5	1,155–1,405	40,182	40,182
Admin Asst	1	0.1	0.1	863–1,048	1,140	1,140
Admin Asst II	0.1	1.3	1.3	821–998	12,819	12,819
Pr Clerk	1	1	1	710–863	9,852	9,852
----asst I	0.2	0.3	0.3	710–863	2,130	2,130
Secy I Shorthand	1.1	1	1	644–783	8,952	8,952
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,260	4,260
Secy I	1	1	1	614–746	8,112	8,112
Chan Office Fac Ath Represen:						
----asst II	0.5	1	1	821–998	10,104	10,104
Pr Clerk	0.3	–	–	710–863	–	–
Admin Stipend	–	–	–	0	2,000	2,000
Avc-special Programs:						
Asst Vchan (functl Area)	1	1	1	1,450–2,917	33,000	33,000
Secy III	1	1	1	821–998	11,976	11,976
Chan Ofc-ctr Contg Educ Women:						
Asso Dir	1	1	1	1,346–3,392	16,152	16,152
Dir	–	0.5	0.5	1,191–4,067	13,250	13,250
Prog Rep III	–	0.5	0.5	1,100–1,337	7,278	7,278
Prog Rep II	–	1	1	950–1,155	11,976	11,976
Editor	–	0.5	0.5	950–1,155	5,700	5,700
Admin Asst II	–	1	1	821–998	10,860	10,860
----asst I	–	0.5	0.5	710–863	4,476	4,476
Sr Clerk	–	1	1	614–746	7,368	7,368
Library Asst I	–	0.5	0.5	614–746	4,056	4,056
Admin Stip	–	–	–	0	2,000	2,000
Freshman Cluster Program:						
Admin Asst II	0.5	0.5	0.5	821–998	5,178	5,178
Counseling Center:						
Dir (functl Area)	0.3	0.5	0.5	1,725–3,083	16,000	16,000
Counseling Psychologist III	1.38	1	1	1,708–2,076	24,912	24,912
Counseling Psychologist II	7.26	7.30	7.30	1,548–1,882	163,279	163,279
Psychologist II	0.6	0.7	0.7	1,548–1,882	15,809	15,809
Counseling Psychologist I	3.03	3	3	1,405–1,708	55,068	55,068

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Voc Rehab Counselor	0.2	1	1	1,183–1,439	14,196	14,196
Clin Soc Wkr I	0.5	0.5	0.5	1,074–1,183	7,098	7,098
Occup Info Adv	0.88	1	1	998–1,213	13,200	13,200
Deptl Admin Asst II	0.8	0.8	0.8	821–998	8,982	8,982
Secy II	0.7	0.8	0.8	710–863	7,767	7,767
Sr Typist Clerk (b)	0.5	–	–	644–783	–	–
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Clerk	1.4	2	2	614–746	15,096	15,096
Sr Typist Clerk (a)	1.4	2	2	614–746	15,840	15,840
Counseling Services-l&s:						
Asso Dean	0.5	0.7	0.7	1,192–4,000	11,630	11,630
Asst Dean	0.9	0.9	0.9	1,192–2,875	18,360	18,360
---asst III	1	1	1	950–1,155	13,860	13,860
---asst II	4.9	5	5	821–998	54,636	54,636
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy I Shorthand	0.6	1	1	644–783	8,952	8,952
Sr Typist Clerk (a)	1.3	1.5	1.5	614–746	11,604	11,604
Secy I	0.3	–	–	614–746	–	–
Admin Stip	–	–	–	0	12,400	12,400
Student Activities:						
Dir (functl Area)	1	1	1	1,725–3,083	25,400	25,400
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	2	2	2	1,155–1,405	32,136	32,136
Admin Asst II	2	2	2	821–998	23,376	23,376
Pr Clerk	0.9	1	1	710–863	8,952	8,952
Secy II	1	1	1	710–863	9,396	9,396
Secy I Shorthand	0.2	–	–	644–783	–	–
Sr Typist Clerk (a)	2.2	3	3	614–746	23,952	23,952
Student Acts-musical-admin:						
Band Master	1	0.4	0.4	2,103	9,337	9,337
Secy II	–	0.2	0.2	710–863	1,159	1,159
Secy I Shorthand	–	0.2	0.2	644–783	1,343	1,343
Secy I	0.4	0.2	0.2	614–746	1,105	1,105
Stdt Act-musical-band:						
Rec Prog Instr	1	1	1	1,306	15,675	15,675
Secy I	0.5	0.9	0.9	614–746	6,263	6,263
Studt Act-musical-jazz Ensemble:						
Rec Prog Instr	1	1	1	1,306	15,675	15,675
Secy II	1	0.9	0.9	710–863	6,569	6,569
Stdt Act-musical-vocal Group:						
Rec Prog Instr	1	1	1	1,306	15,675	15,675
Secy I Shorthand	0.8	0.9	0.9	644–783	7,609	7,609
Stdt Activ Phy Disabled Stdt:						
Admin Analyst	–	1	1	1,155–1,405	16,860	16,860
Career Planning and Placement Center:						
Dir (functl Area)	1	1	1	1,725–3,083	27,300	27,300
Pr Placement Interviewer	3.7	4	4	1,213–1,475	70,800	70,800
Sr Placement Interviewer	8.4	9.5	9.5	1,100–1,337	145,428	145,428
Placement Interviewer	3.4	5.5	5.5	950–1,155	73,908	73,908
---asst III	0.8	1	1	950–1,155	13,536	13,536
Asst Placement Interviewer	1.7	2	2	905–1,048	23,076	23,076
Admin Asst II	0.2	1	1	821–998	9,852	9,852
Pr Clerk	1.8	2	2	710–863	18,876	18,876
Secy II	6.3	6	6	710–863	57,180	57,180
Sr Clerk	0.1	2.5	2.5	614–746	18,780	18,780
Sr Typist Clerk (a)	1.8	5	5	614–746	38,916	38,916
Secy I	–	1	1	614–746	7,728	7,728
School Of Law-admissions:						
Admin Asst III	–	1	1	950–1,155	12,576	12,576
Pr Clerk	–	1.6	1.6	710–863	16,880	16,880
Secy II	–	0.6	0.6	710–863	5,767	5,767
Sr Clerk	–	2.3	2.3	614–746	18,738	18,738
Fin Aids&student Empl Serv:						
Asso Dir (functl Area)	1	1	1	2,158–3,150	25,900	25,900
Dir (functl Area)	1	1	1	1,725–3,083	27,300	27,300
Sr Admin Analyst	3.7	3	3	1,405–1,708	58,644	58,644
Pr Placement Interviewer	0.3	–	–	1,213–1,475	–	–
Admin Analyst	1	1	1	1,155–1,405	14,916	14,916
Sr Placement Interviewer	0.9	–	–	1,100–1,337	–	–
Placement Interviewer	3.5	–	–	950–1,155	–	–
Admin Asst III	1.1	1	1	950–1,155	13,860	13,860
---asst III	2.3	2.5	2.5	950–1,155	34,326	34,326
Asst Admin Analyst	1.1	1	1	950–1,155	13,860	13,860
Deptl Admin Asst II	1	1	1	821–998	11,400	11,400
Admin Asst II	1.3	2	2	821–998	21,780	21,780
---asst II	5.7	6.8	6.8	821–998	73,853	73,853
Pr Clerk	9.9	9	9	710–863	85,908	85,908
Admin Asst I	0.5	0.5	0.5	710–863	5,178	5,178
Secy II	0.2	1	1	710–863	8,520	8,520
Coder	2	1	1	660–801	9,612	9,612
Sr Clerk	9.5	6.9	6.9	614–746	55,961	55,961
Sr Typist Clerk (a)	5.2	3	3	614–746	23,208	23,208
Secy I	0.7	–	–	614–746	–	–
Clerk	0.5	0.5	0.5	530–644	3,180	3,180

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Graduate Minority Program:				SALARY RANGE		
Asso Dean	0.3	0.3	0.3	1,192–4,000	7,560	7,560
Admin Stip	–	–	–	0 00 0	2,400	2,400
Housing Services:						
Dir (functl Area)	–	0.5	0.5	1,725–3,083	11,550	11,550
Supr Housing Serv III	1	1	1	1,273–1,548	18,576	18,576
Admin Asst III	–	0.7	0.7	950–1,155	9,060	9,060
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.3	2	2	710–863	17,472	17,472
Admin Asst I	0.5	1	1	710–863	9,852	9,852
Sr Typist Clerk (b)	–	0.5	0.5	644–783	3,632	3,632
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	0.8	1	1	614–746	8,520	8,520
Child Care Services:						
Clin Soc Wkr II	–	0.7	0.7	1,183–1,439	10,492	10,492
Admin Serv Of I	–	1	1	1,155–1,405	15,660	15,660
----asst III	–	6	6	950–1,155	73,656	73,656
Asst Admin Analyst	–	0.5	0.5	950–1,155	5,430	5,430
Lab Asst III	–	7.5	7.5	884–1,074	87,018	87,018
Admin Asst II	–	2	2	821–998	20,712	20,712
----asst II	–	6	6	821–998	65,268	65,268
Lab Asst II	–	1	1	728–884	8,736	8,736
Secy I	–	1	1	614–746	7,728	7,728
International Education Office:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Admin Asst III	0.8	1	1	950–1,155	12,276	12,276
Prog Rep II	0.8	1	1	950–1,155	11,976	11,976
Pr Clerk	0.3	–	–	710–863	–	–
Prog Asst I	0.8	1	1	710–863	8,952	8,952
Secy I	0.7	1	1	614–746	8,952	8,952
Office Of The Ombudsman:						
Ombudsman	–	1	1	2,100–2,300	26,400	26,400
Admin Asst II	–	1	1	821–998	11,676	11,676
Public Ceremonies:						
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Intramural Sports And Rec:						
Rec Supr II	0.8	1	1	998–1,213	12,576	12,576
Deptl Admin Asst II	0.1	0.1	0.1	821–998	1,198	1,198
Storekeeper	1.5	1.5	1.5	728–884	15,912	15,912
Pr Clerk	1.1	1.2	1.2	710–863	10,505	10,505
Secy II	0.3	0.2	0.2	710–863	1,553	1,553
Sr Typist Clerk (a)	0.2	0.7	0.7	614–746	5,027	5,027
Admissions & Records:						
Dep Dir (functl Area)	1	1	1	2,333	28,000	28,000
Dir (functl Area)	1	1	1	1,725–3,083	30,100	30,100
Staff Of II	1.9	2	2	1,708–2,076	48,060	48,060
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Admin Serv Of II	1.3	2	2	1,405–1,708	39,072	39,072
Computer Ops Supr I	0.5	–	–	1,183–1,439	–	–
Admin Analyst	1.4	2	2	1,155–1,405	33,720	33,720
Admin Serv Of I	3	3	3	1,155–1,405	50,580	50,580
Admin Asst IV	0.3	1	1	1,110–1,337	14,196	14,196
Asst Registrar II	2.2	1	1	1,100–1,337	16,044	16,044
Admin Asst III	1	3	3	950–1,155	41,256	41,256
----asst III	3.7	3	3	950–1,155	39,972	39,972
Editor	–	1	1	950–1,155	12,276	12,276
Repro Supr	1	1	1	927–1,128	13,200	13,200
Admin Asst	4.3	3	3	863–1,048	37,728	37,728
Deptl Admin Asst II	0.7	–	–	821–998	–	–
Ofc Supr I	1	1	1	821–998	11,676	11,676
Admin Asst II	3.3	4	4	821–998	46,284	46,284
----asst II	14.3	17	17	821–998	182,556	182,556
Computer Op	2.7	1	1	801–973	11,676	11,676
Pr Repro Tech	1	1	1	764–927	11,124	11,124
Key Entry Supr I	1	1	1	746–905	10,608	10,608
Pr Clerk	18.3	22	22	710–863	212,664	212,664
----asst I	8.6	14	14	710–863	129,132	129,132
Secy II	3.3	3	3	710–863	29,664	29,664
Sr Typist Clerk (b)	1.3	2	2	644–783	17,124	17,124
Key Entry Op	2.5	3	3	644–783	27,300	27,300
Secy I Shorthand	0.8	1	1	644–783	8,112	8,112
Sr Clerk	26.8	27.6	27.6	614–746	222,982	222,982
Sr Typist Clerk (a)	6.9	6	6	614–746	49,176	49,176
Clerk	0.2	0.6	0.6	530–644	4,003	4,003
Typist Clerk	1.3	–	–	530–644	–	–
Residence Hall Program:						
Dir (functl Area)	1	0.5	0.5	1,725–3,083	11,550	11,550
Admin Serv Of I	1	1	1	1,155–1,405	14,556	14,556
Admin Asst III	1	0.8	0.8	950–1,155	11,088	11,088
Admin Asst II	1	0.5	0.5	821–998	5,988	5,988
Student Advising & Assistance:						
Staff Of II	2	2	2	1,708–2,076	49,824	49,824
Asst Dean Of Students	1	1	1	1,155–1,405	16,452	16,452
----asst III	0.3	1	1	950–1,155	11,976	11,976
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	5.4	5	5	821–998	54,948	54,948

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Typist Clerk (a)	1.9	2	2	614–746	16,680	16,680
Stdt Affairs Research:						
Counseling Psychologist II	1	1	1	1,548–1,882	22,584	22,584
Admin Asst I	0.7	0.8	0.8	710–863	6,714	6,714
Student Learning Center:						
Dir (functl Area)	1	1	1	1,725–3,083	26,200	26,200
Staff Of II	–	–	–	1,708–2,076	–	–
Sr Programmer	0.1	0.6	0.6	1,475–1,793	10,620	10,620
Sr Admin Analyst	–	–	–	1,405–1,708	–	–
----asst III	1.6	2.2	2.2	950–1,155	27,187	27,187
Deptl Admin Asst II	0.8	1	1	821–998	11,976	11,976
Admin Asst II	0	–	–	821–998	–	–
----asst II	6.3	6.4	6.4	821–998	69,128	69,128
Admin Asst I	–	1	1	710–863	8,520	8,520
----asst I	1.4	1.5	1.5	710–863	15,534	15,534
Secy I Shorthand	1	1	1	644–783	8,952	8,952
Sr Clerk	0.1	0.7	0.7	614–746	5,158	5,158
Sr Typist Clerk (a)	0.6	1	1	614–746	8,112	8,112
Student Resources & Info:						
Dir (functl Area)	1	0.8	0.8	1,725–3,083	20,066	20,066
Asso Dean Of Students	0.1	0.3	0.3	1,337–1,626	5,664	5,664
Asst Dean Of Students	2.9	1.2	1.2	1,155–1,405	18,631	18,631
Admin Asst III	1	1	1	950–1,155	12,672	12,672
Pr Clerk	2	1.6	1.6	710–863	16,305	16,305
Secy I Shorthand	1	0.9	0.9	644–783	7,583	7,583
Sr Typist Clerk (a)	2	2.1	2.1	614–746	16,961	16,961
Student Orientations:						
Dir (functl Area)	–	0.2	0.2	1,725–3,083	5,334	5,334
Asso Dean Of Students	–	0.7	0.7	1,337–1,626	12,036	12,036
Asst Dean Of Students	–	0.9	0.9	1,155–1,405	13,145	13,145
Admin Asst III	–	0	0	950–1,155	528	528
Pr Clerk	–	0.4	0.4	710–863	3,903	3,903
Secy I Shorthand	–	0.1	0.1	644–783	937	937
C P S-psychiatry:						
Dir (functl Area)	–	0.5	0.5	1,725–3,083	15,250	15,250
Shs Ad & Gen-director:						
Stu Hlth Svc Dir	1	1	1	2,725–3,308	38,600	38,600
Admin Analyst	0.3	1	1	1,155–1,405	13,860	13,860
Admin Asst III	0.8	–	–	950–1,155	–	–
Shs Ad & Gen-asst Dir:						
Asso (physician) Diplomate	0.1	–	–	2,851–3,464	–	–
Shs Ad & Gen-administrator:						
Admtr Stu Hlth Svc	1	1	1	2,117	25,400	25,400
Admin Serv Of I	1	1	1	1,155–1,405	15,276	15,276
Secy II	1	1	1	710–863	10,356	10,356
Shs Ad & Gen Business Ofc:						
Admin Asst III	0.8	1	1	950–1,155	11,400	11,400
Pr Clerk	1	1	1	710–863	9,852	9,852
Admin Asst I	1	1	1	710–863	10,356	10,356
Sr Clerk	1.5	2	2	614–746	16,320	16,320
Shs Adm & Gen Student Assistanc:						
Admin Asst III	1	1	1	950–1,155	12,576	12,576
Pr Clerk	1	1	1	710–863	10,104	10,104
Sr Typist Clerk (b)	2.9	3	3	644–783	27,084	27,084
Shs Ad & Gen Medical Records:						
Sr Med Record Librn (shs)	0.9	1	1	973–1,183	13,200	13,200
Med Record Tech	0.8	1	1	728–884	10,608	10,608
Pr Clerk	2.3	3	3	710–863	30,564	30,564
Sr Typist Clerk (b)	0.5	–	–	644–783	–	–
Sr Typist Clerk (a)	2	4	4	614–746	30,576	30,576
Typist Clerk	1.6	–	–	530–644	–	–
Shs Ad & Gen-tel & Info:						
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Shs Adm & Gen Cashiers:						
Pr Clerk	0.9	1	1	710–863	9,852	9,852
Cashier	0.8	1	1	614–746	8,304	8,304
Sr Clerk	0.2	–	–	614–746	–	–
Shs Med Care Dental Dept:						
----asst II	1	1	1	821–998	11,976	11,976
Dntl Asst	1.7	2	2	614–746	17,064	17,064
Typist Clerk	0.8	1	1	530–644	7,368	7,368
Shs Med Care Gen Out Pat Clin:						
Head Nurse (shs)	2.6	3	3	998–1,213	42,648	42,648
Pr Clerk	0.2	–	–	710–863	–	–
Sr Typist Clerk (a)	0.6	–	–	614–746	–	–
Shs Med Care Donner Pavilion:						
Head Nurse (shs)	1	1	1	998–1,213	14,556	14,556
Shs Med Care In-patient Dept:						
Head Nurse (shs)	1.6	2	2	998–1,213	29,112	29,112
Shs Med Care Laboratory:						
Supg Clin Lab Techno II	1	1	1	1,337–1,626	19,512	19,512
Supg Clin Lab Techno I	1	1	1	1,213–1,475	17,700	17,700
Clin Lab Techno II	3.7	4	4	1,100–1,337	62,688	62,688
Lab Asst II	0.8	1	1	728–884	10,356	10,356

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Typist Clerk (b)	0.8	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Shs Med Care Pharmacy:						
Asst Chf Pharmacist	1	1	1	1,667–2,026	24,312	24,312
Pharmacist	2	2	2	1,371–1,587	38,088	38,088
Shs Med Care Physical Therapy:						
Phscl Thrp II	0.9	1	1	1,074–1,305	15,660	15,660
Shs Med Care Radiology:						
Pr Radiologic Techno (shs)	1	1	1	1,048–1,273	15,276	15,276
Sr Radiologic Techno (shs)	1.8	2	2	927–1,128	27,072	27,072
Sr Typist Clerk (a)	0.8	1	1	614–746	8,952	8,952
Shs Med Care Student Services:						
Soc Work Asst II	–	1	1	884–1,074	10,608	10,608
Soc Work Asst I	0.8	1	1	801–973	10,608	10,608
Shs Med Care Nursing Ofc:						
Supt Of Nurses II (shs)	0.7	1	1	1,337–1,626	16,860	16,860
Supt Of Nurses I (shs)	0.2	–	–	1,243–1,512	–	–
Asst Supt Of Nurses (shs)	0.6	1	1	1,100–1,337	13,200	13,200
Sr Typist Clerk (a)	0.8	1	1	614–746	7,368	7,368
Shs House & Prop-bldg Maint:						
Sr Maint Wkr	1	1	1	1,023–1,118	13,332	13,332
Shs-phys Serv Gen Out Patient:						
Asso (physician) Diplomate	0.3	–	–	2,851–3,464	–	–
Shs Phys Serv-in-patient:						
Asso (physician) Diplomate	0.6	1	1	2,851–3,464	41,568	41,568
Shs Couns&psych Serv-psychiatry:						
Dir (functl Area)	0.3	0.5	0.5	1,725–3,083	16,000	16,000
Shs Phys Serv-radiology:						
Sr (physician) Diplomate	0.6	0.7	0.7	2,994–3,638	28,376	28,376
General Assistance	259.9	212.5	212.5	(2,727,394)	2,351,445	2,351,445
TOTALS, STUDENT SERVICES	630.72	652.32	652.32	$7,072,866	$7,810,690	$7,810,690
Institutional Services & General Expense						
Acad Senate Comm Educ Policy:						
Secy I Shorthand	0.6	–	–	644–783	–	–
Acad Senate Secretariat-nor Sec:						
Ombudsman	0.7	–	–	2,100–2,300	–	–
Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy III	1	1	1	821–998	11,400	11,400
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Secy I	–	1	1	614–746	8,112	8,112
Admin Stip	–	–	–	0	2,000	2,000
Aiso-adm Info Systems Office:						
Sr Programmer	1.2	–	–	1,475–1,793	–	–
Sr ADP Systems Analyst	1	–	–	1,475–1,793	–	–
Asst Vchan (functl Area)	1	1	1	1,450–2,917	31,500	31,500
ADP Systems Analyst	0.9	–	–	1,213–1,475	–	–
Admin Analyst	1	–	–	1,155–1,405	–	–
Asst Programmer	1.8	–	–	998–1,213	–	–
Deptl Admin Asst III	0.6	–	–	950–1,155	–	–
Asst Admin Analyst	1	–	–	950–1,155	–	–
Pr Typist Clerk	0.2	–	–	710–863	–	–
Secy II	0.3	1	1	710–863	8,520	8,520
Aiso-analysis&mgmt Support:						
Deptl Admin Asst III	–	1	1	950–1,155	11,400	11,400
Asst Programmer	–	2	2	998–1,213	23,976	23,976
Sr Coder	0.6	–	–	764–927	–	–
Aiso Technical Support Group:						
Pr Programmer	0.1	1	1	1,793–2,179	22,584	22,584
Programmer	1	1	1	1,213–1,475	15,660	15,660
Asst Programmer	0.4	1	1	998–1,213	12,576	12,576
Aiso-admsns&records Operation:						
Computer Ops Supr I	0.5	1	1	1,183–1,439	15,276	15,276
Asst Programmer	0.4	1	1	998–1,213	11,976	11,976
Sr Computer Op	0.4	1	1	927–1,128	12,276	12,276
Computer Op	1.7	3	3	801–973	32,340	32,340
Aiso Proj-bus&fin-material Mgmt:						
Pr ADP Systems Analyst	0	0.2	0.2	1,793–2,179	4,517	4,517
Sr ADP Systems Analyst	0.2	–	–	1,475–1,793	–	–
Asst Programmer	0.5	1	1	998–1,213	11,983	11,983
Aiso-bus Sys Phy Plt Mgmt Infor:						
Pr ADP Systems Analyst	0.1	0.8	0.8	1,793–2,179	18,067	18,067
Sr ADP Systems Analyst	0.7	–	–	1,475–1,793	–	–
Aiso-human Resources:						
Asst Programmer	0.6	0.7	0.7	998–1,213	8,202	8,202
Aiso Proj-registrars System:						
Sr ADP Systems Analyst	0.5	1	1	1,475–1,793	21,000	21,000
Aiso-univ Regstr Info Sys Convr:						
Sr ADP Systems Analyst	0.3	1	1	1,475–1,793	19,044	19,044
ADP Systems Analyst	0.9	2	2	1,213–1,475	31,008	31,008
Computer Ops Supr I	0.2	–	–	1,183–1,439	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Analyst	–	1	1	1,155–1,405	14,916	14,916
----asst I	–	1	1	710–863	8,952	8,952
Aiso Degree Req Sys:						
Sr ADP Systems Analyst	–	0.50	0.50	1,475–1,793	8,850	8,850
ADP Systems Analyst	0.1	1	1	1,213–1,475	15,108	15,108
Programmer	–	0.50	0.50	1,213–1,475	7,278	7,278
Central Duplicating Serv:						
Admin Serv Of II	0.9	1	1	1,405–1,708	19,044	19,044
Admin Serv Of I	0.1	–	–	1,155–1,405	–	–
Sr Repro Supr	1	1	1	1,100–1,337	16,044	16,044
Repro Supr	1	1	1	927–1,128	12,888	12,888
Maint Wkr	0.6	1	1	863–998	10,716	10,716
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Repro Tech	13.9	15.5	15.5	764–927	167,682	167,682
Pr Clerk	2.4	2	2	710–863	20,208	20,208
Sr Repro Tech	3.1	6	6	692–842	51,444	51,444
Sr Clerk	1	1	1	614–746	7,728	7,728
Repro Tech	0.5	–	–	614–746	–	–
Bo-mail & Messenger Serv:						
Mail Svc Supr	1	1	1	950–1,155	13,860	13,860
Maint Wkr	–	–	–	863–998	–	–
Sr Mail Clerk	1.8	1.5	1.5	821–998	17,964	17,964
Mail Clerk	10.5	11.8	11.8	710–863	111,459	111,459
Bo-mailing Room-current:						
Staff Of I	–	1	1	1,548–1,882	21,516	21,516
Asst Bus Mgr III	1	–	–	1,405–1,708	–	–
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Maint----(a)	–	1	1	1,023–1,183	11,976	11,976
Mail Svc Supr	1.9	2	2	950–1,155	27,720	27,720
Maint Wkr	1	–	–	863–998	–	–
Sr Mail Clerk	5	5.5	5.5	821–998	65,292	65,292
Mail Clerk	17.5	18.4	18.4	710–863	183,657	183,657
Secy II	0.3	1	1	710–863	8,952	8,952
Sr Clerk	1	2	2	614–746	16,248	16,248
Equipment Management:						
Asst Bus Mgr III	0.3	0.4	0.4	1,405–1,708	8,198	8,198
Pr Clerk	0.3	0.4	0.4	710–863	4,142	4,142
Emo-microscope Pool:						
Asst Bus Mgr III	0.1	0.1	0.1	1,405–1,708	2,050	2,050
Lab Mechn	1	1	1	1,023–1,183	14,196	14,196
Pr Clerk	0.3	0.3	0.3	710–863	3,107	3,107
Emo-office Machine Pool:						
Asst Bus Mgr III	0.3	0.5	0.5	1,405–1,708	10,248	10,248
Pr Clerk	0.7	0.7	0.7	710–863	7,249	7,249
Bo-receiving:						
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Storekeeper	2	2	2	728–884	19,560	19,560
Pr Clerk	1.8	1	1	710–863	10,356	10,356
Sr Clerk	0.1	–	–	614–746	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	7,368	7,368
Bo-storehouse-current:						
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496
Stores Supr	0.7	1	1	1,074–1,305	14,196	14,196
Buyer	1	1	1	1,048–1,273	15,276	15,276
Admin Asst III	0.5	–	–	950–1,155	–	–
Sr Storekeeper	2.1	2	2	842–1,023	24,552	24,552
Admin Asst II	1.1	2	2	821–998	22,284	22,284
Storekeeper	6.7	8	8	728–884	79,860	79,860
Tabulating Mach Op	2.6	3	3	660–801	28,392	28,392
Sr Clerk	2.4	4	4	614–746	31,512	31,512
Sr Typist Clerk (a)	1.8	2	2	614–746	17,904	17,904
Telephone Service:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
----asst II	1	1	1	821–998	11,976	11,976
Comm Atdt Supr	1.7	2	2	783–950	21,252	21,252
Comm Atdt	8	9	9	614–746	76,440	76,440
Bo-uc Garage-current:						
Maint----supr (a)	0.3	1	1	1,213–1,405	16,860	16,860
Sr Garage Mgr	1	1	1	1,183–1,439	17,268	17,268
Automotive Mech	4.9	5	5	1,128–1,305	78,300	78,300
Maint Supr	0.8	–	–	863–998	–	–
Admin Asst II	0.7	1	1	821–998	10,608	10,608
----asst II	0.3	–	–	821–998	–	–
Asst Automotive Mech	0.6	1	1	821–998	10,608	10,608
Pr Clerk	1.6	2	2	710–863	19,968	19,968
Admin Asst I	0.1	1	1	710–863	9,852	9,852
Automotive Equip Op I	1.2	–	–	676–783	–	–
Word Processing Center-current:						
Secy II	4	2	2	710–863	19,308	19,308
Cc-administration:						
Dir Computer Ctr	1	1	1	2,117–2,475	29,700	29,700
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,976	11,976

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Clerk	1.8	2	2	710–863	20,208	20,208
Sr Clerk	0.1	–	–	614–746	–	–
Sr Typist Clerk (a)	0.6	–	–	614–746	–	–
Cc-computing Services:						
Pr Programmer	1.4	1	1	1,793–2,179	25,524	25,524
Asso Dev Eng	1	1	1	1,512–1,837	22,044	22,044
Computer Ops Supr II	1	1	1	1,371–1,667	19,044	19,044
Pr Electronics Tech	1	1	1	1,243–1,512	18,144	18,144
Computer Ops Supr I	2	2	2	1,183–1,439	34,536	34,536
Sr Editor	0.3	–	–	1,100–1,337	–	–
Asst Programmer	1	1	1	998–1,213	14,556	14,556
----asst I	0.7	–	–	710–863	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Cc-prog & Consulting Serv:						
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Sr Programmer	1	1	1	1,475–1,793	21,516	21,516
Environmental Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	1,900–2,267	27,200	27,200
Sr Env H&s Techno	2	2	2	1,626–1,976	47,424	47,424
Env H&s Techno	5	5	5	1,475–1,793	105,540	105,540
Diving Of	0.3	0.3	0.3	1,273–1,548	4,215	4,215
Env H&s Tech II	4	4	4	1,155–1,405	64,320	64,320
Pest Control Supr	1	1	1	1,100–1,337	15,276	15,276
Staff Res Asso II	1	1	1	1,048–1,273	15,276	15,276
Env H&s Tech I	2	2.2	2.2	905–1,100	27,022	27,022
Admin Asst	1	1	1	863–1,048	12,576	12,576
Pest Control Op	1	1	1	863–1,048	11,976	11,976
Lab Asst II	1	1	1	728–884	9,612	9,612
Pr Clerk	1	1	1	710–863	10,356	10,356
Lab Asst I	1	1	1	628–764	9,168	9,168
Sr Typist Clerk (a)	2	2	2	614–746	15,480	15,480
Animal Care:						
Ac - Admtr V	1	1	1	2,054–2,840	30,972	30,972
Asso Vtnrn Lam	0.5	1	1	1,626–1,976	21,612	21,612
Staff Res Asso IV	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso II	–	1	1	1,048–1,273	12,576	12,576
Pr Animal Tech	2	2	2	927–1,128	26,424	26,424
Sr Animal Tech	1	1	1	801–973	11,676	11,676
Animal Tech	3	3	3	728–884	31,572	31,572
Pr Clerk	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (b)	1	1	1	644–783	8,952	8,952
Animal Caretaker	2	4.8	4.8	628–764	38,573	38,573
Development Office:						
Asst Chan (functl Area)	1	1	1	2,217–3,408	37,200	37,200
Asso Dir (functl Area)	1	1	1	2,158–3,150	30,200	30,200
Dir (functl Area)	2.6	3	3	1,725–3,083	73,100	73,100
Pr Admin Anal I	0.4	1	1	1,548–1,882	18,576	18,576
Mgt Serv Of III	0.2	–	–	1,475–1,976	–	–
Sr Admin Analyst	1.5	2	2	1,405–1,708	35,400	35,400
Admin Analyst	3.3	4	4	1,155–1,405	59,736	59,736
Sr Writer	0.3	–	–	1,100–1,337	–	–
Asst Admin Analyst	1.7	1	1	950–1,155	13,536	13,536
Admin Asst II	1.9	3	3	821–998	31,068	31,068
Pr Clerk	0.9	1	1	710–863	8,520	8,520
Secy II	3.3	4	4	710–863	37,164	37,164
Bibliographer II	1.3	2	2	710–863	17,040	17,040
Sr Clerk	2.5	3	3	614–746	23,208	23,208
Library Photographic Service:						
Pr Photographer	0.8	1	1	1,243–1,512	14,916	14,916
Photographer	3	4	4	884–1,074	49,272	49,272
Photogc Tech	0.9	–	–	728–884	–	–
Pr Clerk	0.4	1	1	710–863	9,177	9,177
Sr Typist Clerk (a)	0.4	–	–	614–746	–	–
Lib Photo Serv-xerox:						
Library Asst IV	0.8	–	–	950–1,155	–	–
Pr Clerk	1	1	1	710–863	10,356	10,356
Library Asst II	–	1	1	710–863	8,520	8,520
Sr Clerk	1.5	1.5	1.5	614–746	13,212	13,212
Library Asst I	0.7	1	1	614–746	7,368	7,368
Police:						
Chf Of Police	0.7	0.7	0.7	1,975–2,250	22,780	22,780
Admin Asst II	1	1	1	821–998	11,400	11,400
Pr Clerk	0.8	1	1	710–863	10,356	10,356
----asst I	0.2	–	–	710–863	–	–
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	1.2	1	1	644–783	8,112	8,112
Sr Typist Clerk (a)	–	1	1	614–746	7,728	7,728
Public Information Office:						
Pub Affrs Of	1	1	1	2,492–2,700	29,900	29,900
Pub Info Mgr	1	1	1	2,158–2,450	25,900	25,900
Sr Pub Info Rep	1	1	1	1,337–1,626	19,512	19,512
Pub Info Rep	1	1	1	1,213–1,475	17,700	17,700
Sr Writer	1	1	1	1,100–1,337	14,196	14,196

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Asst II	1.9	2	2	821–998	21,828	21,828
Pr Clerk	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Publications:						
Publications Mgr II	1	1	1	1,475–1,793	21,516	21,516
Sr Editor	1	1	1	1,100–1,337	16,044	16,044
Prod Asst III	1	1	1	1,100–1,337	14,916	14,916
Sr Writer	1	1	1	1,100–1,337	16,044	16,044
Writer	1	1	1	950–1,155	11,400	11,400
Admin Asst	1	1	1	863–1,048	12,576	12,576
Illus	0.7	1	1	728–884	9,612	9,612
Television Service:						
Sr Tv Eng	0.1	0.1	0.1	1,708–2,076	1,246	1,246
Pr Tv Tech	0.1	0.1	0.1	1,337–1,626	1,951	1,951
Comm Prod Mgr I	0.2	0.2	0.2	1,317–1,667	4,001	4,001
Comm Prod Supr	0.2	0.2	0.2	1,243–1,512	2,722	2,722
Sr Tv Tech	0.1	0.1	0.1	1,155–1,405	764	764
Tv Tech	0.1	0.1	0.1	998–1,155	1,258	1,258
Comm Prod Asst II	0.1	0.2	0.2	927–1,128	1,841	1,841
Secy I	0.4	0.5	0.5	614–746	4,152	4,152
Visitors Center:						
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	2	2	2	821–998	23,952	23,952
Ofc Of Relations With Schools:						
Dir (functl Area)	1	1	1	1,725–3,083	26,100	26,100
Sch Rel Of II	1	1	1	1,708–2,076	24,912	24,912
Sch Rel Of I	1	1	1	1,548–1,882	19,512	19,512
----asst III	1.2	2	2	950–1,155	24,936	24,936
Admin Asst II	0.4	1	1	821–998	11,976	11,976
----asst II	1.3	–	–	821–998	–	–
Secy II	1	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	1	1	1	614–746	7,368	7,368
General Assistance	198.6	195.6	195.6	(2,294,408)	2,138,223	2,138,223
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	464.77	488.94	488.94	$5,900,080	$5,931,793	$5,931,793
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr (funct Area)	1	1	1	2,183–2,292	26,200	26,200
Food Svc Coord	1	1	1	1,587–1,929	22,908	22,908
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Pr Food Svc Mgr	3	3	3	1,371–1,667	59,532	59,532
Rsdn Halls Mgr III	3	3	3	1,273–1,548	55,728	55,728
Maint----supr (a)	2	2	2	1,213–1,405	33,720	33,720
Sr Food Svc Mgr	6.6	7	7	1,183–1,439	114,660	114,660
Rsdn Halls Mgr II	1	1	1	1,155–1,405	15,660	15,660
Food Svc Mgr	4.7	5	5	1,023–1,243	69,492	69,492
Maint----(a)	9.6	10	10	1,023–1,183	140,640	140,640
Admin Asst III	1	2	2	950–1,155	23,976	23,976
Rsdn Halls Mgr I	1	1	1	950–1,155	11,976	11,976
Phscl Plant Laborer-grdnr Supr	1	1	1	884–1,074	14,313	14,313
Pr Food Svc Supr	3.2	3	3	863–1,048	37,008	37,008
Admin Asst	1	1	1	863–1,048	12,576	12,576
Maint Wkr	0.2	1	1	863–998	10,188	10,188
Supg Cashier	1	1	1	821–998	11,736	11,736
Deptl Admin Asst II	1.2	1	1	821–998	11,976	11,976
Admin Asst II	3.2	4	4	821–998	44,628	44,628
Cust Supr	1	1	1	821–998	11,976	11,976
Phscl Plant Laborer-grdnr (b)	3.6	4	4	801–973	47,451	47,451
Pr Clerk	7.6	6	6	710–863	58,308	58,308
Admin Asst I	2.6	5	5	710–863	50,772	50,772
Asst Cust Supr	4.5	5	5	710–863	51,276	51,276
Sr Cust	23.3	23	23	644–783	212,496	212,496
Sr Clerk	1.1	1	1	614–746	8,952	8,952
Intercoll Ath Director:						
Intcol Athletic Dir	1	1	1	2,317–2,750	33,000	33,000
Asst Bus Mgr IV	0.4	–	–	1,626–1,976	–	–
Asst Tt Dir (functl Area)	1	1	1	1,542	18,500	18,500
Sr Admin Analyst	1	1	1	1,405–1,708	19,512	19,512
Asst Bus Mgr III	0.4	1	1	1,405–1,708	16,860	16,860
Sr Pub Info Rep	1	1	1	1,337–1,626	17,700	17,700
Phscl Thrp III	1	1	1	1,183–1,439	17,268	17,268
Automotive Mech	1	1	1	1,128–1,305	15,660	15,660
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Sr Grounds Supr	1	1	1	998–1,213	14,556	14,556
Phscl Thrp I	2	2	2	973–1,183	27,084	27,084
Admin Asst III	0.8	1	1	950–1,155	11,400	11,400
Writer	1.8	1	1	950–1,155	12,576	12,576
Head Coach-intercol Athletics	6.6	6.8	6.8	930–2,583	134,773	134,773
Asst Writer	0.1	–	–	863–1,048	–	–
Asst Coach-intercol Athletics	12.1	12	12	843–1,700	180,993	180,993
Sr Storekeeper	1.9	2	2	842–1,023	21,228	21,228
Admin Asst II	2.8	3	3	821–998	34,560	34,560

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lead Groundskeeper	3.7	4	4	783–950	44,556	44,556
Storekeeper	1.9	2	2	728–884	19,344	19,344
Pr Clerk	3.6	4	4	710–863	39,084	39,084
Secy II	2.4	3	3	710–863	27,396	27,396
Secy I Shorthand	0.4	–	–	644–783	–	–
Sr Clerk	–	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Parking System Gr A:						
Asst Bus Mgr II	1	1	1	1,155–1,405	14,916	14,916
Parking Supr II	1	1	1	927–1,128	11,124	11,124
Sr Bldg Maint Wkr	1	1	1	863–998	11,676	11,676
Admin Asst II	1.3	2	2	821–998	21,732	21,732
Parking Supr I	1	1	1	801–973	11,676	11,676
Pr Clerk	2.1	2	2	710–863	19,248	19,248
Parking Atdt	6.9	10	10	692–842	93,060	93,060
Sr Typist Clerk (b)	1	1	1	644–783	8,112	8,112
Lab Asst I	1	1	1	628–764	8,304	8,304
Strawberry Canyon:						
Rec Supr III	1	1	1	1,213–1,475	17,700	17,700
General Assistance	242.9	185.1	185.1	(1,732,968)	1,617,734	1,617,734
TOTALS, AUXILIARY ENTERPRISES	399.49	351.89	351.89	$3,705,138	$3,754,425	$3,754,425
Merits And Promotions						
Merits and Promotions:						
Academic	–	–	–	–	756,383	756,383
Staff Personnel	–	–	–	–	147,619	147,619
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$904,002	$904,002
TOTALS, BERKELEY CAMPUS	8,130.91	7,724.03	7,724.03	$108,041,935	$114,241,936	$114,241,936

SAN FRANCISCO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	0.9	0.9	0.9	$4,125–4,458	$51,450	$51,450
Asst To Chan	1	1	1	1,792–2,367	24,500	24,500
Pr Admin Anal I	1	1	1	1,548–1,882	22,584	22,584
Admin Analyst	0.2	1	1	1,155–1,405	13,860	13,860
----asst III	1	1	1	950–1,155	11,976	11,976
----asst II	0.7	0.6	0.6	821–998	5,911	5,911
Secy III	1.2	1	1	821–998	10,356	10,356
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	0.3	1	1	614–746	7,368	7,368
Chan Ofc Planning & Analysis:						
Pr ADP Systems Analyst	1	1	1	1,793–2,179	26,148	26,148
Sr Educl Facility Plan	1	1	1	1,708–2,076	24,912	24,912
Pr Admin Anal II	2	2	2	1,708–2,076	49,824	49,824
Pr Bud Analyst II	1	1	1	1,708–2,076	24,912	24,912
Pr Accountant II	0.6	1	1	1,708–2,076	24,912	24,912
Vchan	1	1	1	1,641–4,000	38,600	38,600
Educl Facility Plan	1.3	2	2	1,548–1,882	42,096	42,096
Asst Vchan (functl Area)	0.6	1	1	1,450–2,917	31,600	31,600
Sr Admin Analyst	2.3	2.8	2.8	1,405–1,708	48,363	48,363
Sr Bud Analyst	1.4	2	2	1,405–1,708	37,356	37,356
Admin Analyst	2.3	2.8	2.8	1,155–1,405	41,925	41,925
Bud Analyst	1.5	1	1	1,155–1,405	14,556	14,556
Asst Admin Analyst	0.3	1	1	950–1,155	12,576	12,576
Admin Asst II	1.8	2	2	821–998	22,524	22,524
Pr Typist Clerk	1.1	1	1	710–863	9,396	9,396
Sr Typist Clerk (b)	1.8	2	2	644–783	16,680	16,680
Vice Chan-academic Affairs:						
Vchan	1	1	1	1,641–4,000	44,200	44,200
Pr Admin Anal I	1	1	1	1,548–1,882	22,584	22,584
Asst Vchan (functl Area)	0.6	0.8	0.8	1,450–2,917	23,920	23,920
----asst III	1	1	1	950–1,155	12,888	12,888
Admin Asst II	0.3	0.4	0.4	821–998	4,561	4,561
Secy III	1	1	1	821–998	10,860	10,860
----asst I	1.8	2	2	710–863	17,904	17,904
Secy II	0.9	1	1	710–863	9,396	9,396
Off Of Vice Chan-admin:						
Staff Of II	1	1	1	1,708–2,076	21,516	21,516
Vchan	1	1	1	1,641–4,000	41,200	41,200
Admin Asst III	1	1	1	950–1,155	11,400	11,400
Pr Typist Clerk	0.6	1	1	710–863	8,520	8,520
Organizational Development:						
Sr Per Analyst	2	2	2	1,405–1,708	40,992	40,992
Secy I	0.9	1	1	614–746	7,368	7,368
Community Planning:						
Commun Affrs Of	1	1	1	2,258	27,100	27,100
Asso Plan	0.3	–	–	1,371–1,667	–	–
Secy 11	0.4	–	–	710–863	–	–
University Relation:						
----asst III	0.1	0.5	0.5	950–1,155	5,700	5,700
Admin Asst II	0.8	0.8	0.8	821–998	9,120	9,120
----asst I	0.9	1	1	710–863	8,520	8,520
V-chan-pub Prog & Cont Ed:						
Vchan	0.9	0.9	0.9	1,641–4,000	35,200	35,200
Asst Vchan (functl Area)	0.5	0.5	0.5	1,450–2,917	14,000	14,000
Admin Asst III	1	1	1	950–1,155	11,400	11,400
Vice-chan-personnel & Std Serv:						
Dir (functl Area)	0.9	1	1	1,725–3,083	27,800	27,800
Vchan	0.9	1	1	1,641–4,000	19,692	19,692
Admin Analyst	0.6	1	1	1,155–1,405	13,860	13,860
Secy III	0.8	1	1	821–998	11,124	11,124
Sr Typist Clerk (a)	–	1	1	614–746	7,728	7,728
Accounting Office:						
Accounting Of	1	1	1	2,100–2,925	27,600	27,600
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Pr Accountant I	3	3	3	1,548–1,882	66,168	66,168
Sr Accountant	1	3	3	1,405–1,708	54,216	54,216
Accountant	4	4	4	1,155–1,405	65,400	65,400
----asst III	5.9	6	6	950–1,155	81,204	81,204
Asst Accountant	1	1	1	950–1,155	13,860	13,860
----asst II	7.6	8	8	821–998	91,836	91,836
Pr Clerk	1	1	1	710–863	10,104	10,104
----asst I	22.1	21	21	710–863	203,868	203,868
Sr Clerk	8.9	9	9	614–746	74,256	74,256
Off Of Architects & Engineers:						
Pr Architect	0.3	0.5	0.5	1,929–2,346	11,996	11,996
Staff Of I	0.3	0.5	0.5	1,548–1,882	10,614	10,614
Asst Vchan (functl Area)	1	1	1	1,450–2,917	30,300	30,300
Bldg Prog Clearing Account:						
Pr Architect	2.2	2.5	2.5	1,929–2,346	66,592	66,592
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Architect	1	1	1	1,750–2,127	25,524	25,524
Sr Eng	1	1	1	1,667–2,026	23,148	23,148
Staff Of I	1	0.5	0.5	1,548–1,882	11,970	11,970

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Supt Of Phscl Plant	2.9	4	4	1,548–1,882	88,752	88,752
Asso Architect	2.8	4	4	1,512–1,837	78,276	78,276
Sr Constr Insp	1	2	2	1,512–1,837	40,188	40,188
Asso Eng	1.2	2	2	1,439–1,750	35,412	35,412
Pr Architectural Asso	2.7	3	3	1,371–1,667	56,460	56,460
Asso Constr Insp	1.8	4	4	1,371–1,667	72,912	72,912
Admin Asst III	1	1	1	950–1,155	12,888	12,888
----asst III	0.3	1	1	950–1,155	11,400	11,400
Admin Asst II	0.7	1	1	821–998	10,608	10,608
Pr Clerk	1.4	1	1	710–863	8,952	8,952
Admin Asst I	1.2	2	2	710–863	17,472	17,472
----asst I	1.3	2	2	710–863	17,472	17,472
Secy II	1.9	1	1	710–863	8,952	8,952
Drafting Tech	0.8	2	2	692–842	17,040	17,040
Sr Typist Clerk (a)	1.3	5	5	614–746	37,944	37,944
Business Services Office:						
Asst Vchan (functl Area)	1	1	1	1,450–2,917	27,700	27,700
Sr Admin Analyst	1.9	2	2	1,405–1,708	38,500	38,500
Admin Analyst	1.1	1	1	1,155–1,405	15,276	15,276
----asst II	1	1	1	821–998	11,976	11,976
Sr Typist Clerk (b)	1.9	2	2	644–783	18,132	18,132
Material Mange-equip Mange:						
Admin Asst II	1	1	1	821–998	10,356	10,356
Pr Clerk	1	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	0.8	1	1	614–746	8,520	8,520
Material Management-purchasing:						
Materiel Mgr	1	1	1	1,992–2,408	26,500	26,500
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Pr Buyer	1	1	1	1,475–1,793	21,516	21,516
Sr Buyer	1.2	1	1	1,273–1,548	18,576	18,576
Buyer	4	4	4	1,048–1,273	60,384	60,384
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Asst Buyer	0.8	1	1	905–1,048	12,576	12,576
Ofc Supr I	2	2	2	821–998	22,260	22,260
Admin Asst II	0.9	1	1	821–998	9,852	9,852
Pr Clerk	0.9	1	1	710–863	9,852	9,852
Secy II	1	1	1	710–863	9,612	9,612
Sr Typist Clerk (b)	7	8	8	644–783	72,156	72,156
Sr Typist Clerk (a)	2	0.5	0.5	614–746	4,260	4,260
Typist Clerk	0.2	1	1	530–644	6,360	6,360
Contract & Grant Office:						
Contracts & Grants Of	1	1	1	1,900–2,417	29,000	29,000
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
----asst III	1	1	1	950–1,155	13,200	13,200
Admin Asst II	1	1	1	821–998	10,608	10,608
Pr Typist Clerk	1	1	1	710–863	9,612	9,612
Secy II	0.4	0.5	0.5	710–863	4,260	4,260
Information Sys-management:						
Pr Programmer	2	1	1	1,793–2,179	23,712	23,712
Programmer	1.7	3	3	1,213–1,475	47,772	47,772
Personnel Office:						
Per Mgr	1	1	1	1,897–2,467	29,600	29,600
Pr Per Analyst I	5	5	5	1,548–1,882	105,840	105,840
Sr Admin Analyst	0.4	3	3	1,405–1,708	50,580	50,580
Sr Per Analyst	1.1	1.9	1.9	1,405–1,708	34,974	34,974
Per Analyst	6.3	6.1	6.1	1,155–1,405	92,958	92,958
Sr Emp Rep	4.3	3.3	3.3	1,100–1,337	51,457	51,457
Admin Asst III	–	1	1	950–1,155	11,400	11,400
----asst III	1	0.8	0.8	950–1,155	10,560	10,560
Emp Rep	1.6	2	2	950–1,155	23,976	23,976
Asst Pers Analyst	0.7	0.5	0.5	950–1,155	6,930	6,930
Admin Asst II	–	1.1	1.1	821–998	11,050	11,050
----asst II	2.3	3	3	821–998	33,144	33,144
----asst I	2	1	1	710–863	8,520	8,520
Sr Clerk	1	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	4.5	3.3	3.3	614–746	27,050	27,050
Affirmative Action Office:						
Affirmative Action Coord	–	1	1	2,083	25,000	25,000
Sr Admin Analyst	–	1	1	1,405–1,708	20,004	20,004
Admin Asst I	–	1	1	710–863	8,952	8,952
General Assistance	12.7	16	16	(130,622)	77,954	77,954
TOTALS, GENERAL ADMINISTRATION	225.04	257.96	257.96	$3,314,066	$3,787,476	$3,787,476
Instruction And Departmental Research						
General Campus:						
Academic:						
Asst Clin Prof-cdcp	14.4	–	–	2,883–3,867	–	–
Asst Prof Of-inrsdn-cdcp	26.2	–	–	2,633–3,467	–	–
Clin Instr	4.5	–	–	2,444	–	–
Ac-admir Vi	0.3	–	–	2,310–3,227	–	–
Ac-admir V	1.8	–	–	2,054–2,840	–	–
Prof—in Rsdn-11m	1.8	–	–	2,017–3,150	–	–
Tchng Fellow	1.4	–	–	620	–	–

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Prof-sft-med-clin B	0.6	1	1	4,725–5,667	59,000	59,000
Prof-cdcp	41.7	53.8	53.8	4,333–6,300	3,019,232	3,019,232
Clin Prof-cdcp	5.5	1.5	1.5	4,333–6,300	60,030	60,030
Prof Of--- In Rsdn-cdcp	2.9	–	–	4,033–6,300	38,025	38,025
Asso Prof-cdcp	24.5	36.5	36.5	3,683–4,583	1,635,701	1,635,701
Asso Clin Prof-cdcp	8.2	3.7	3.7	3,683–4,583	133,026	133,026
Prof-sft-med-clin A	6.1	10.1	10.1	3,642–4,583	519,290	519,290
Asso Prof Of—in Rsdn-cdcp	5.3	1.5	1.5	3,300–4,400	69,350	69,350
Prof-sft-dntl-clin	1.8	3	3	2,942–4,017	121,600	121,600
Asst Prof-cdcp	19.4	15	15	2,883–3,867	589,891	589,891
Prof-sft-med-precli	32.9	41.1	41.1	2,525–3,450	1,563,493	1,563,493
Prof Of---in Rsdn-sft-precli	0.4	1.5	1.5	2,525–3,450	57,750	57,750
Prof-11mo-clin	39.2	42.9	42.9	2,167–3,150	1,347,546	1,347,546
Clin Prof-11mo-clin	6.8	7.3	7.3	2,167–3,150	196,250	196,250
Asso Prof-sft-med Precli	18.8	21	21	2,108–2,683	583,000	583,000
Asso Prof Of-inrsdn-sft-precli	2.3	1	1	2,108–2,683	28,200	28,200
Prof-11mo	20	25.3	25.3	2,017–3,150	819,666	819,666
Clin Prof-11mo	4.6	5.1	5.1	2,017–3,150	137,550	137,550
Res---- 11mo	2.5	2.5	2.5	2,017–3,150	75,150	75,150
Asso Prof-11mo-clin	12.4	19.2	19.2	1,842–2,292	460,025	460,025
Asso Clin Prof-11mo-clin	6.1	6	6	1,842–2,292	149,000	149,000
Dean	4.1	5.1	5.1	1,725–4,850	199,805	199,805
Prof - 9 Mo	0.6	0.6	0.6	1,725–2,717	17,580	17,580
Clin Prof-9mo	2.5	2.5	2.5	1,725–2,717	59,700	59,700
Spect	5.2	4.3	4.3	1,689–2,103	97,317	97,317
Asst Prof-sft-med Precli	11.5	15.6	15.6	1,675–2,225	365,630	365,630
Asst Prof Of-inrsdn-sft-precli	3.5	–	–	1,675–2,225	5,000	5,000
Asso Prof-11mo	14.9	19.6	19.6	1,650–2,200	476,030	476,030
Asso Clin Prof-11mo	6.8	6.5	6.5	1,650–2,200	152,941	152,941
Asso Res---- 11mo	3.2	2	2	1,650–2,200	44,000	44,000
Asst Prof-11mo-clin	7	93.2	93.2	1,442–1,933	1,844,022	1,844,022
Asst Clin Prof-11mo-clin	6.1	12.1	12.1	1,442–1,933	299,214	299,214
Asso Clin Prof-9mo	0.5	0.5	0.5	1,433–1,908	9,050	9,050
Asst Prof-11mo	33.9	52.7	52.7	1,317–1,733	925,614	925,614
Asst Clin Prof-11mo	31.4	34.9	34.9	1,317–1,733	649,810	649,810
Asso Spect	6	5.6	5.6	1,289–1,567	102,242	102,242
Sr Lect-11mo	0.2	1	1	1,198–2,775	24,200	24,200
Lect-11mo	29.7	22.1	22.1	1,198–2,775	403,491	403,491
Lect-11mo-secur Emp	1.6	1.8	1.8	1,198–2,775	44,523	44,523
Asso Dean	3.6	4	4	1,192–4,000	132,462	132,462
Asst Dean	3.4	2.7	2.7	1,192–2,875	59,774	59,774
Dir	0.5	0.5	0.5	1,191–4,067	14,580	14,580
Asst Clin Prof-9mo	–	0.7	0.7	1,142–1,500	10,570	10,570
Coord-admtr	0.6	0.7	0.7	1,097–1,717	13,802	13,802
Lect-9mo	1.8	3.8	3.8	1,037–2,363	60,574	60,574
Asst Spect	1.1	0.5	0.5	1,012–1,170	7,020	7,020
Clin Instr-9mo	4.8	1.1	1.1	958	12,297	12,297
Asso In---- 11mo	1.2	1	1	895–1,114	15,864	15,864
Postgrad Res—11mo	1.4	2	2	873–1,114	21,371	21,371
Tchng Asst	19.3	9	9	523	84,763	84,763
Res Asst	1.3	12.5	12.5	415	124,548	124,548
Stip-chm Ot Dept	–	–	–	0	8,580	8,580
Admin Stip	–	–	–	0	66,900	66,900
Fac Recharge Group	3.8	–	–	0	422,512	422,512
Staff Personnel:						
Sr Pharmacist	1	–	–	1,475–1,793	–	–
Hosp----asst I	1.7	–	–	746–905	–	–
Asst To Dean	12.2	4	4	2,200–2,333	107,500	107,500
Pr Dev Engr	0.5	1	1	2,026–2,463	28,836	28,836
Supr Statistician	0.8	0.8	0.8	1,793–2,179	20,918	20,918
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Sr Dev Eng	1.5	1	1	1,750–2,127	25,524	25,524
Staff Of II	1.2	1	1	1,708–2,076	24,912	24,912
Clin Lab Mgr	1	1	1	1,667–2,026	24,312	24,312
Pr Admin Anal I	0.1	1	1	1,548–1,882	21,516	21,516
Staff Of I	2	2	2	1,548–1,882	43,584	43,584
Psychologist II	0.8	0.9	0.9	1,548–1,882	19,196	19,196
Asso Dev Eng	1	1	1	1,512–1,837	20,496	20,496
Tv Eng	1	1	1	1,475–1,793	21,516	21,516
Sr Programmer	0.5	0.5	0.5	1,475–1,793	9,288	9,288
Supg Clin Lab Techno II	1	1	1	1,439–1,750	21,000	21,000
Sr Admin Analyst	3.5	4	4	1,405–1,708	71,808	71,808
Admin Serv Of II	3	3	3	1,405–1,708	60,504	60,504
Psychologist I	1.2	1.2	1.2	1,405–1,708	23,570	23,570
Hosp Lab Tech IV	0.1	0.4	0.4	1,349–1,641	5,901	5,901
Pr Tv Tech	2	2	2	1,337–1,626	39,024	39,024
Pr Editor	2.5	2.5	2.5	1,337–1,626	48,780	48,780
Supg Clin Lab Techno I	1.7	2.8	2.8	1,305–1,587	49,939	49,939
Staff Res Asso IV	11	13.2	13.2	1,273–1,548	233,753	233,753
Sr Museum Scientist	1	1	1	1,273–1,548	18,576	18,576
Comm Prod Supr	1.9	2	2	1,243–1,512	35,412	35,412
Pr Photographer	2	2	2	1,243–1,512	33,804	33,804
Asst Dev Eng	2	2	2	1,243–1,512	33,720	33,720
Pr Electronics Tech	1.3	1.3	1.3	1,243–1,512	22,680	22,680

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Lab Mechn	1	1	1	1,183–1,439	17,268	17,268
Clin Soc Wkr II	1	1	1	1,183–1,439	17,268	17,268
Sr Tv Tech	2	2	2	1,155–1,405	33,720	33,720
Admin Analyst	1.1	4.5	4.5	1,155–1,405	68,250	68,250
Bud Analyst	2	2	2	1,155–1,405	32,904	32,904
Admin Serv Of I	5	5	5	1,155–1,405	81,900	81,900
Staff Res Asso III	13	14	14	1,155–1,405	232,290	232,290
Sr Artist	1	1	1	1,128–1,371	15,660	15,660
Sr Med Illus	1.9	4	4	1,128–1,371	59,790	59,790
Comm Prod Asst III	1	1	1	1,128–1,371	15,660	15,660
Deptl Admin Asst IV	8.8	9	9	1,110–1,337	142,140	142,140
Admin Asst IV	2.6	3	3	1,110–1,337	48,132	48,132
Sr Editor	3.5	3.5	3.5	1,100–1,337	55,806	55,806
Sr Lab Mechn	1	1	1	1,100–1,337	16,044	16,044
Stores Supr	0.8	1	1	1,074–1,305	15,660	15,660
Lab Asst IV	3	3	3	1,074–1,305	46,980	46,980
Sound Tech	0.9	1	1	1,048–1,273	13,860	13,860
Staff Res Asso II	13.5	12.7	12.7	1,048–1,273	182,698	182,698
Sr Photographer	1	1	1	1,023–1,243	13,536	13,536
Lab Mechn	1	1	1	1,023–1,183	14,196	14,196
Tv Tech	1	1	1	998–1,155	13,860	13,860
Hosp Lab Tech I	1	1	1	959–1,166	12,576	12,576
Deptl Admin Asst III	9.2	8	8	950–1,155	107,364	107,364
Ofc Supr II	0.3	1	1	950–1,155	11,976	11,976
Admin Asst III	15.1	20.3	20.3	950–1,155	265,989	265,989
----asst III	4.9	6.5	6.5	950–1,155	82,332	82,332
Asst Admin Analyst	0.7	1	1	950–1,155	11,976	11,976
Editor	2.8	3.2	3.2	950–1,155	43,860	43,860
Artist	2.1	2	2	927–1,128	26,112	26,112
Med Illus	2.7	2.5	2.5	927–1,128	32,880	32,880
Comm Prod Asst II	1	1	1	927–1,128	13,200	13,200
Staff Res Asso I	5.2	5.2	5.2	905–1,100	62,177	62,177
Photographer	2.6	4	4	884–1,074	50,028	50,028
Lab Asst III	7.6	9	9	884–1,074	112,488	112,488
Admin Asst	3.1	4	4	863–1,048	48,084	48,084
Deptl Admin Asst II	8.4	6.3	6.3	821–998	74,083	74,083
Ofc Supr I	1	1	1	821–998	11,976	11,976
Admin Asst II	24.3	27.8	27.8	821–998	313,248	313,248
----asst II	22.5	29	29	821–998	326,538	326,538
Secy III	6.2	7.8	7.8	821–998	89,165	89,165
Prog Asst II	0.3	1	1	821–998	10,860	10,860
Sr Coder	0.2	0.2	0.2	764–927	2,122	2,122
Storekeeper	1.3	1	1	728–884	10,608	10,608
Lab Asst II	7	5.9	5.9	728–884	59,480	59,480
Pr Clerk	1.6	11.1	11.1	710–863	108,454	108,454
Pr Typist Clerk	13.9	12.8	12.8	710–863	121,415	121,415
Deptl Admin Asst I	1	1	1	710–863	8,952	8,952
Admin Asst I	8.1	9.3	9.3	710–863	91,890	91,890
----asst I	11.8	16.5	16.5	710–863	156,078	156,078
Secy II	63.9	108	108	710–863	996,069	996,069
Sr Typist Clerk (b)	7.9	8.3	8.3	644–783	69,822	69,822
Sr Stenographer	–	3	3	644–783	23,184	23,184
Animal Caretaker	0.5	0.5	0.5	628–764	4,368	4,368
Lab Asst I	6.2	4.8	4.8	628–764	40,334	40,334
Sr Clerk	1.6	3	3	614–746	24,408	24,408
Sr Typist Clerk (a)	14.9	18.6	18.6	614–746	146,124	146,124
Secy I	2.2	2.3	2.3	614–746	19,098	19,098
Typist Clerk	0.1	0.7	0.7	530–644	5,410	5,410
General Assistance	320.5	248.8	248.8	(2,251,243)	2,242,822	2,242,822
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,233.57	1,341.22	1,341.22	$19,568,637	$26,505,927	$26,505,927
Summer Session						
General Assistance	2.4	6.3	6.3	(31,000)	81,692	81,692
TOTALS, SUMMER SESSION	2.4	6.3	6.3	$31,000	$81,692	$81,692
Organized Activities-hospitals & Clinics						
Admin & Fiscal Services:						
Asso Dir (functl Area)	1	1	1	2,158–3,150	29,400	29,400
Chf Pharmacist	1	1	1	1,976–2,403	28,836	28,836
Supg Hosp Rad Physicist	1	1	1	1,929–2,346	28,152	28,152
Asso Supt Nurses	1.3	1	1	1,708–2,076	24,912	24,912
Sr Operating Room Supr	0.9	1	1	1,708–2,076	22,044	22,044
Hosp Rad Physicist	1.5	1.5	1.5	1,667–2,026	35,886	35,886
Asst Chf Pharmacist	4.6	4.5	4.5	1,626–1,976	105,606	105,606
Chf Clin Soc Wkr	1	1	1	1,587–1,929	23,148	23,148
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Pr Accountant I	1	1	1	1,548–1,882	22,584	22,584
Asst Supt Of Nurses	6.8	5.5	5.5	1,512–1,837	119,694	119,694
Mgt Serv Of III	1.8	1	1	1,475–1,976	21,516	21,516
Sr Pharmacist	7.7	8	8	1,475–1,793	171,108	171,108
Supg Clin Lab Techno II	5.7	5	5	1,439–1,750	103,008	103,008

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Operating Room Supr	0.6	1	1	1,439–1,750	21,000	21,000
Asst Chf Cln Soc Wkr	0.9	–	–	1,439–1,750	–	–
Inhalation Thrp V	1.8	1	1	1,439–1,750	21,000	21,000
Lab Bus Of II	1	1	1	1,405–1,708	20,004	20,004
Sr Accountant	0.8	1	1	1,405–1,708	20,496	20,496
Pharmacist	8.1	5	5	1,405–1,626	89,862	89,862
Hosp Lab Tech IV	0.2	0.7	0.7	1,349–1,641	10,959	10,959
Pr Surg Instru Maker	1	1	1	1,337–1,626	18,144	18,144
Nursing Supr	11	10.5	10.5	1,337–1,626	200,772	200,772
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,305–1,587	18,576	18,576
Supg Clin Lab Techno I	15.7	14	14	1,305–1,587	261,348	261,348
Clin Soc Wkr III	5.9	5.4	5.4	1,305–1,587	102,838	102,838
Sr Occup Thrp	1	1	1	1,305–1,587	19,044	19,044
Head Nurse II	13.7	11.5	11.5	1,273–1,548	212,316	212,316
Staff Res Asso IV	2.3	2	2	1,273–1,548	37,152	37,152
Dev Tech V	2	2	2	1,243–1,512	36,288	36,288
Asso Chf Radiologic Techno	7.7	8	8	1,243–1,512	139,248	139,248
Phscl Thrp II	1.4	2	2	1,243–1,512	35,412	35,412
Hosp Lab Tech III	2	2	2	1,224–1,489	36,288	36,288
Programmer	0.5	–	–	1,213–1,475	–	–
Head Nurse I	4.8	5	5	1,213–1,405	84,300	84,300
Clin Lab Techno II	49.7	52.6	52.6	1,183–1,439	861,161	861,161
Clin Soc Wkr II	9.8	9.8	9.8	1,183–1,439	160,798	160,798
Phscl Thrp III	1	1	1	1,183–1,439	20,004	20,004
Bud Analyst	1.1	1	1	1,155–1,405	14,556	14,556
Admin Serv Of I	1.4	1	1	1,155–1,405	15,660	15,660
Sr Staff Nurse	1	1	1	1,155–1,337	16,044	16,044
Staff Res Asso III	3.8	3	3	1,155–1,405	49,764	49,764
Pr Radiologic Techno	13.4	14	14	1,128–1,371	216,972	216,972
Phscl Thrp I	8.9	8.9	8.9	1,128–1,371	134,936	134,936
Rec Thrp	0.9	1	1	1,128–1,371	15,660	15,660
Staff Nurse	2.5	2.8	2.8	1,100–1,273	42,197	42,197
Sr Surg Instru Maker	1	1	1	1,074–1,305	15,660	15,660
Clin Soc Wkr I	4.5	4.5	4.5	1,074–1,183	62,232	62,232
Lab Asst IV	7.3	7	7	1,074–1,305	106,008	106,008
Staff Res Asso II	5.2	5.5	5.5	1,048–1,273	78,273	78,273
Sr Radiologic Techno	24.3	25.5	25.5	1,023–1,243	350,886	350,886
Pr Ecg Tech	1	1	1	973–1,183	14,196	14,196
Pr Eeg Techno	1	1	1	973–1,183	14,196	14,196
Hosp Lab Tech I	2	2	2	959–1,166	28,392	28,392
Ofc Supr II	1.9	2	2	950–1,155	26,136	26,136
Admin Asst III	5.1	4.3	4.3	950–1,155	57,933	57,933
Med Data Proc	3	3	3	905–1,100	39,600	39,600
Staff Res Asso I	1	1	1	905–1,100	11,976	11,976
Sr Ecg Tech	1	1	1	884–1,074	12,888	12,888
Radiologic Techno	0.9	–	–	884–1,074	–	–
Soc Work Asst II	3	3	3	884–1,074	35,688	35,688
Admin Asst	1	1	1	863–1,048	12,576	12,576
Hosp---asst II	19.6	23.7	23.7	842–1,023	271,409	271,409
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Ofc Supr I	2.4	3	3	821–998	34,548	34,548
Admin Asst II	8.2	6.3	6.3	821–998	69,510	69,510
---asst II	21.5	24.8	24.8	821–998	278,322	278,322
Med Record Tech	1.6	1	1	821–998	11,976	11,976
Pr Admitting Wkr	2	2	2	821–998	23,952	23,952
Soc Work Asst I	1.4	0.8	0.8	801–973	8,083	8,083
Hosp Asst II	6.6	2	2	764–884	21,216	21,216
Sr Orthopedic Tech	1.3	1	1	764–927	10,980	10,980
Ecg Tech	8.8	10	10	764–927	100,320	100,320
Eeg Techno	5.4	6	6	764–927	62,772	62,772
Hosp---asst I	24.9	25	25	746–905	245,532	245,532
Storekeeper	2.8	2	2	728–884	18,792	18,792
Pr Clerk	48.7	51.4	51.4	710–863	518,468	518,468
Pr Typist Clerk	7.9	7.5	7.5	710–863	71,514	71,514
Admin Asst I	3	3	3	710–863	29,604	29,604
---asst I	7.9	10.5	10.5	710–863	98,940	98,940
Secy II	12.8	11.4	11.4	710–863	112,501	112,501
Sr Admitting Wkr	5.3	5	5	710–863	49,584	49,584
Patient Escort	4	5	5	676–821	46,596	46,596
Sr Typist Clerk (b)	30.4	29.5	29.5	644–783	263,688	263,688
Asst Storekeeper	2	2	2	628–764	16,440	16,440
Darkroom Asst	3	3	3	628–764	26,640	26,640
Sr Clerk	14.3	18.5	18.5	614–746	157,956	157,956
Sr Typist Clerk (a)	22.4	20	20	614–746	165,912	165,912
Secy I	2.7	3.3	3.3	614–746	27,294	27,294
Outpatient Services:						
Admtr (functl Area)	0.1	1	1	2,000	27,400	27,400
Nursing Supr	4.6	5	5	1,337–1,626	92,160	92,160
Head Nurse II	1.6	2	2	1,273–1,548	33,744	33,744
Head Nurse I	5.7	5	5	1,213–1,405	87,132	87,132
Accountant	1.3	1	1	1,155–1,405	15,660	15,660
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Staff Nurse	2.8	3	3	1,100–1,273	45,828	45,828
Admin Asst III	1	1	1	950–1,155	13,860	13,860

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Res Asso I	1	1	1	905–1,100	13,200	13,200
Hosp----asst II	0.5	0.5	0.5	842–1,023	5,304	5,304
----asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.1	1	1	710–863	10,356	10,356
Admin Asst I	1.1	1	1	710–863	10,356	10,356
Secy II	2.1	2.4	2.4	710–863	21,306	21,306
Sr Typist Clerk (b)	13.7	13.8	13.8	644–783	121,860	121,860
General Services:						
Asso Fiscal Dir (functl Area)	0.9	1	1	2,258	30,800	30,800
Pr Accountant II	1	1	1	1,708–2,076	21,516	21,516
Computer Facility Mgr I	1	1	1	1,626–1,976	23,712	23,712
Chf Dietitian	1	1	1	1,587–1,929	23,148	23,148
Staff Of I	1.6	1	1	1,548–1,882	20,496	20,496
Sr Admin Analyst	2	3	3	1,405–1,708	60,504	60,504
Pr Dietitian	1	1	1	1,371–1,667	20,004	20,004
Laundry-linen Svc Mgr	1.2	1	1	1,317–1,667	20,004	20,004
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,305–1,587	19,044	19,044
Sr Dietitian	8	8	8	1,183–1,439	138,144	138,144
Admin Analyst	1	1	1	1,155–1,405	15,276	15,276
Asst Bus Mgr II	0.6	1	1	1,155–1,405	15,048	15,048
Admin Asst IV	3	3	3	1,110–1,337	47,364	47,364
Dietitian	7.2	8	8	1,023–1,243	107,724	107,724
Admin Asst III	4.1	4	4	950–1,155	52,320	52,320
----asst III	2.4	2	2	950–1,155	28,032	28,032
Asst Accountant	1.3	1	1	950–1,155	11,976	11,976
Collections Rep	3.5	3	3	863–1,048	35,412	35,412
Key Entry Supr II	1	1	1	863–1,048	12,576	12,576
Admin Asst	1	1	1	863–1,048	12,576	12,576
Sr Storekeeper	0.7	1	1	842–1,023	11,676	11,676
Supg Cashier	1	1	1	821–998	11,676	11,676
Admin Asst II	6.1	6	6	821–998	70,740	70,740
----asst II	2.9	3	3	821–998	33,924	33,924
Storekeeper	0.9	1	1	728–884	10,356	10,356
Pr Clerk	42.5	43.5	43.5	710–863	432,264	432,264
Pr Typist Clerk	0.9	1	1	710–863	9,396	9,396
Admin Asst I	0.3	0.5	0.5	710–863	4,926	4,926
----asst I	4	4	4	710–863	39,768	39,768
Secy II	0.7	1	1	710–863	9,396	9,396
Key Entry Op	6.2	6	6	644–783	56,028	56,028
Sr Clerk	12.1	11	11	614–746	89,520	89,520
Sr Typist Clerk (a)	4.5	5	5	614–746	43,056	43,056
Auxiliary Services:						
Dir Hospitals & Clinics	1	1	1	3,917–4,533	50,200	50,200
Asso Fiscal Dir (functl Area)	1.6	1	1	2,258	27,100	27,100
Asso Dir (functl Area)	1.2	2	2	2,158–3,150	61,400	61,400
Admtr (functl Area)	1.6	2	2	2,000–2,575	64,900	64,900
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Pr ADP Systems Analyst	1	1	1	1,793–2,179	26,148	26,148
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Pr Admin Anal I	3	3	3	1,548–1,882	67,752	67,752
Pr Accountant I	4	4	4	1,548–1,882	87,756	87,756
Sr Programmer	2	2	2	1,475–1,793	43,032	43,032
Mgt Serv Of III	1.3	2	2	1,475–1,976	36,792	36,792
Sr ADP Systems Analyst	1.7	0.7	0.7	1,475–1,793	15,061	15,061
Sr Admin Analyst	1.3	2	2	1,405–1,708	38,580	38,580
Sr Accountant	2	2	2	1,405–1,708	39,516	39,516
Nursing Supr	0.5	0.5	0.5	1,337–1,626	9,756	9,756
Asst Dir	0.3	–	–	1,292–2,675	–	–
Programmer	1.8	2	2	1,213–1,475	32,544	32,544
Accountant	3.6	4	4	1,155–1,405	62,376	62,376
Admin Asst IV	1.3	1	1	1,110–1,337	15,660	15,660
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	15,276	15,276
Coord Of Volunteer Ser I	1	1	1	1,048–1,273	14,916	14,916
Gift Shop Mgr	1	1	1	998–1,213	14,556	14,556
----asst III	1.8	2	2	950–1,155	22,812	22,812
Asst Accountant	0.3	1	1	950–1,155	11,400	11,400
Asst Coord Of Volunteer Serv	1	1	1	950–1,155	12,576	12,576
Admin Asst	1	1	1	863–1,048	12,576	12,576
Supg Cashier	1	1	1	821–998	11,976	11,976
Admin Asst II	0.9	1	1	821–998	11,976	11,976
----asst II	2	2	2	821–998	23,376	23,376
Pr Admitting Wkr	2	2	2	821–998	23,952	23,952
Sr Cashier	3	3	3	710–863	31,068	31,068
Pr Clerk	3.3	4	4	710–863	36,348	36,348
----asst I	4.1	4	4	710–863	39,684	39,684
Secy II	5	5	5	710–863	47,064	47,064
Sr Admitting Wkr	11.8	11	11	710–863	108,840	108,840
Cashier	2.2	3	3	614–746	24,792	24,792
Sr Clerk	3.3	3	3	614–746	25,632	25,632
Sr Typist Clerk (a)	2.1	2	2	614–746	16,848	16,848
Secy I	0.2	1	1	614–746	7,368	7,368
Admitting Wkr	0.2	1	1	614–746	7,368	7,368
Clerk	0.9	1	1	530–644	6,672	6,672
General Assistance	1942.3	1600.4	1600.4	(17,553,399)	17,744,432	17,744,432
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,735.22	2,398.15	2,398.15	$27,293,425	$28,378,162	$28,378,162

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Activities-other						
Dentistry Clinic:				SALARY RANGE		
Ac-admir Vii	1	–	–	2,581–3,650	–	–
Asso Dentist	1.5	1.5	1.5	2,463–2,994	53,892	53,892
Head Nurse I	1	1	1	1,213–1,405	16,860	16,860
Pr Radiologic Techno	1	1	1	1,128–1,371	16,452	16,452
Sr Lab Mechn	1	1	1	1,100–1,337	16,044	16,044
Staff Nurse	1	1	1	1,100–1,273	15,276	15,276
Sr Radiologic Techno	4	4	4	1,023–1,243	57,564	57,564
----asst III	1	1	1	950–1,155	13,860	13,860
Radiologic Techno	2	2	2	884–1,074	24,564	24,564
Lab Asst III	0.9	1	1	884–1,074	12,888	12,888
Maint Wkr	1	1	1	863–998	10,716	10,716
Ofc Supr I	1	1	1	821–998	11,400	11,400
Admin Asst II	1	1	1	821–998	11,400	11,400
Storekeeper	3.8	3	3	728–884	30,108	30,108
Lab Asst II	5.9	5	5	728–884	50,160	50,160
Pr Clerk	1	1	1	710–863	9,852	9,852
Admin Asst I	1	1	1	710–863	8,952	8,952
Secy II	2	1	1	710–863	10,104	10,104
Hosp Asst I	1	2	2	710–821	18,432	18,432
Cust	–	1	1	628–764	7,920	7,920
Sr Clerk	4.8	5	5	614–746	40,992	40,992
Sr Typist Clerk (a)	2	2	2	614–746	15,744	15,744
Dntl Asst	1.7	1.7	1.7	614–746	14,378	14,378
Langley Porter Neuro Inst:						
Prof Of--- In Rsdn-cdcp	2	2	2	4,033–6,300	59,700	59,700
Sr (physician) Diplomate	5.3	6	6	2,994–3,638	254,208	254,208
Asso (physician) Diplomate	4	4.2	4.2	2,851–3,464	168,718	168,718
Asso (physician)	1 1	1.5	1.5	2,586–3,144	49,314	49,314
Prof Of---in Rsdn-sft-precli	2.2	2	2	2,525–3,450	61,600	61,600
Hosp Admtr--lpni	1	1	1	2,492	29,900	29,900
Ac - Admtr Vi	2	2	2	2,310–3,227	75,528	75,528
Prof-11mo-clin	–	1	1	2,167–3,150	37,800	37,800
Asso Prof Of-inrsdn-sft-precli	1.7	1	1	2,108–2,683	28,200	28,200
Chf Psychologist-lpni	0.5	1	1	2,076–2,523	30,276	30,276
Res---- 11mo	1	2	2	2,017–3,150	48,400	48,400
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Asso Supt Nurses	0.8	2	2	1,708–2,076	44,808	44,808
Psychologist III	2.4	3	3	1,708–2,076	73,536	73,536
Spect	2	2	2	1,689–2,103	40,536	40,536
Asst Prof Of-inrsdn-sft-precli	1.4	1	1	1,675–2,225	22,167	22,167
Asso Clin Prof-11mo	1	1	1	1,650–2,200	22,000	22,000
Asso Res---- 11mo	3	3	3	1,650–2,200	70,400	70,400
Librn-car Status	1	1	1	1,619–2,271	18,768	18,768
Staff Of I	1	1	1	1,548–1,882	20,496	20,496
Pr Accountant I	1	1	1	1,548–1,882	22,584	22,584
Psychologist II	4	4	4	1,548–1,882	86,328	86,328
Asst Supt Of Nurses	1.5	2	2	1,512–1,837	42,048	42,048
Asst Chf Clin Soc Wkr	1	1	1	1,439–1,750	19,512	19,512
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Asst Bus Mgr III	1	1	1	1,405–1,708	19,512	19,512
Psychologist I	1	1	1	1,405–1,708	17,700	17,700
Pr Editor	1.1	1	1	1,337–1,626	19,512	19,512
Nursing Supr	5	5	5	1,337–1,626	97,560	97,560
Chf Of Rehab Serv	1	1	1	1,337–1,626	19,512	19,512
Asst Res---- 11mo	3.3	3	3	1,317–1,733	57,000	57,000
Clin Soc Wkr III	2.5	2.8	2.8	1,305–1,587	49,939	49,939
Asso Spect	2.2	2	2	1,289–1,567	35,460	35,460
Head Nurse II	4	4	4	1,273–1,548	70,908	70,908
Pr Electronics Tech	2.3	2.5	2.5	1,243–1,512	40,518	40,518
Sr Med Record Librn	0.9	1	1	1,213–1,475	14,556	14,556
Head Nurse I	1	1	1	1,213–1,405	16,860	16,860
Sr Dietitian	1	1.1	1.1	1,183–1,439	18,995	18,995
Clin Soc Wkr II	9	11	11	1,183–1,439	182,496	182,496
Voc Rehab Counselor	0.8	1	1	1,183–1,439	17,268	17,268
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Accountant	1	1	1	1,155–1,405	14,556	14,556
Sr Staff Nurse	16.5	15.5	15.5	1,155–1,337	250,074	250,074
Env H&s Tech II	1	1	1	1,155–1,405	14,556	14,556
Staff Res Asso III	3	3	3	1,155–1,405	49,764	49,764
Music Thrp	0.5	0.5	0.5	1,128–1,371	8,226	8,226
Occup Thrp	2.5	2.5	2.5	1,128–1,371	38,874	38,874
Rec Thrp	2	2	2	1,128–1,371	29,856	29,856
Staff Nurse	44	52 3	52.3	1,100–1,273	733,194	733,194
Maint Supr	1	1	1	1,074–1,243	14,352	14,352
Staff Res Asso II	0.8	1	1	1,048–1,273	15,276	15,276
Sr Maint Wkr	4	4	4	1,023–1,118	52,680	52,680
Sr Radiologic Techno	1	1	1	1,023–1,243	14,916	14,916
Pr Cook	1	1	1	973–1,128	12,888	12,888

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supr Of Teaching	1	1	1	968–1,673	18,696	18,696
Asst Librn-car Status	1	1	1	956–1,247	13,800	13,800
Admin Asst III	1.8	2	2	950–1,155	24,552	24,552
----asst III	1	2	2	950–1,155	26,748	26,748
Med Data Proc	0.3	1	1	905–1,100	10,860	10,860
Staff Res Asso I	1.4	1	1	905–1,100	13,200	13,200
Postgrad Res----11mo	2	2	2	873–1,114	21,468	21,468
Collections Rep	1	1	1	863–1,048	11,676	11,676
Maint Wkr	1	1	1	863–998	11,244	11,244
Hosp----asst II	0.4	1	1	842–1,023	10,608	10,608
Ofc Supr I	0.7	1	1	821–998	10,356	10,356
Admin Asst II	5.2	5	5	821–998	57,684	57,684
----asst II	7.4	7	7	821–998	79,716	79,716
Asst Cust Supr	2.8	2	2	821–950	21,444	21,444
Sr Psychiatric Tech	15.3	16	16	821–998	193,236	193,236
Cook	2.7	3	3	783–905	30,672	30,672
Psychiatric Tech	15.5	14	14	783–950	154,296	154,296
Eeg Techno	1.2	1	1	764–927	9,888	9,888
Truck Driver	0.3	1	1	753	9,036	9,036
Sr Food Svc Wkr	4.1	4	4	746–821	38,952	38,952
Storekeeper	1.1	1	1	728–884	9,168	9,168
Pr Clerk	1.8	2	2	710–863	19,308	19,308
Admin Asst I	1.7	2	2	710–863	18,348	18,348
----asst I	10	8.5	8.5	710–863	78,546	78,546
Mail Clerk	1	1	1	710–863	10,356	10,356
Secy II	15.9	17	17	710–863	170,976	170,976
Sr Cust	11	13	13	710–863	129,732	129,732
Food Svc Wkr	7.1	7	7	710–783	64,896	64,896
Library Asst II	1	1	1	710–863	10,356	10,356
Secur Guard	0.4	–	–	676–821	–	–
Sr Typist Clerk (b)	4.4	5	5	644–783	41,892	41,892
Secy I Shorthand	2.4	2	2	644–783	18,792	18,792
Cust	1	1	1	628–764	9,168	9,168
Lab Asst I	1	0.5	0.5	628–764	3,960	3,960
Comm Atdt	2.1	0.5	0.5	614–746	4,476	4,476
Cashier	0.2	1	1	614–746	7,368	7,368
Sr Clerk	5.2	4.5	4.5	614–746	36,144	36,144
Sr Typist Clerk (a)	11.2	11	11	614–746	90,612	90,612
Delivery Wkr	1	2	2	614–746	15,096	15,096
State Salary Diff - Lpni-npi	–	–	–	0	93,702	93,702
Org Act-Med SF Hosp—Anesthesia:						
Prof-cdcp	0.4	–	–	4,333–6,300	–	–
Asst Clin Prof-cdcp	2.6	1	1	2,883–3,867	29,111	29,111
Asst (physician)	0.2	0.2	0.2	2,233–2,586	4,555	4,555
Asst Prof-11 Mo Vist	2	–	–	1,317–1,733	–	–
Supg Clin Lab Techno I	1	1	1	1,305–1,587	17,268	17,268
Inhalation Thrp IV	1	1	1	1,243–1,512	17,700	17,700
Lect-11mo	0.1	5	5	1,198–2,775	185,758	185,758
Clin Lab Techno II	2	2	2	1,183–1,439	29,832	29,832
Inhalation Thrp III	0.1	1	1	1,074–1,305	15,660	15,660
Inhalation Thrp II	4.9	4	4	973–1,183	56,784	56,784
Hosp----asst III	1	1	1	950–1,155	13,860	13,860
Inhalation Thrp I	2.4	3	3	927–1,128	35,676	35,676
Admin Asst I	1	1	1	710–863	8,952	8,952
Sr Typist Clerk (b)	0.9	0.6	0.6	644–783	4,869	4,869
Lab Helper	0.5	0.5	0.5	530–644	3,180	3,180
Org Act-med Sfh-cardio-pulmnary:						
Asst Clin Prof-cdcp	1.9	1	1	2,883–3,867	27,500	27,500
Asso Dev Eng	0.6	1	1	1,512–1,837	20,004	20,004
Staff Res Asso IV	1	1	1	1,273–1,548	18,576	18,576
Lect-11mo	0.2	1.3	1.3	1,198–2,775	63,753	63,753
Staff Res Asso III	1	1	1	1,155–1,405	16,044	16,044
Staff Res Asso II	4.4	4.4	4.4	1,048–1,273	63,468	63,468
Electronics Tech	2.6	1	1	973–1,128	13,536	13,536
Admin Asst II	0.6	1	1	821–998	10,860	10,860
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	1.4	1	1	710–863	10,104	10,104
Org Act-med-sf Hos-clinical Lab:						
Prof-cdcp	–	–	–	4,333–6,300	27,600	27,600
Asso Clin Prof-cdcp	0.4	–	–	3,683–4,583	21,800	21,800
Asst Clin Prof-cdcp	1.4	1.5	1.5	2,883–3,867	43,666	43,666
Clin Prof-11mo	0.6	0.6	0.6	2,017–3,150	16,430	16,430
Sr Dev Eng	1.2	1	1	1,750–2,127	25,524	25,524
Supg Clin Lab Techno II	6	6	6	1,439–1,750	121,188	121,188
Asst Res----11 Mo	1.9	–	–	1,317–1,733	–	–
Supg Clin Lab Techno I	15.3	15.2	15.2	1,305–1,587	286,313	286,313
Staff Res Asso IV	1.3	2	2	1,273–1,548	37,152	37,152
Lect-11mo	0.6	2.1	2.1	1,198–2,775	74,274	74,274
Clin Lab Techno II	57.9	54.5	54.5	1,183–1,439	887,742	887,742
Stores Supr	0.8	1	1	1,074–1,305	15,660	15,660
Staff Res Asso II	1.7	2	2	1,048–1,273	30,552	30,552
Electronics Tech	1.6	1	1	973–1,128	11,676	11,676
Hosp Lab Tech I	2	2	2	959–1,166	27,084	27,084
Admin Asst III	1	1	1	950–1,155	13,860	13,860

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
----asst III	1	1	1	950–1,155	13,860	13,860
Editor	1	1	1	950–1,155	13,200	13,200
Hosp----asst III	1	1	1	950–1,155	13,200	13,200
Dev Tech III	1	1	1	884–1,074	12,156	12,156
Hosp----asst II	12.3	11	11	842–1,023	115,932	115,932
Admin Asst II	0.4	1	1	821–998	9,852	9,852
Hosp----asst I	0.8	2	2	746–905	19,056	19,056
Pr Clerk	1.9	2	2	710–863	19,968	19,968
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
----asst I	0.5	0.5	0.5	710–863	4,698	4,698
Secy II	1.3	2.2	2.2	710–863	21,632	21,632
Sr Typist Clerk (b)	6.4	7	7	644–783	59,556	59,556
Sr Typist Clerk (a)	1.9	2.1	2.1	614–746	15,996	15,996
Org Act-med-s F Hosp-pathology:						
Prof-cdcp	–	–	–	4,333–6,300	48,100	48,100
Asst Clin Prof-cdcp	0.1	0.2	0.2	2,883–3,867	5,822	5,822
Staff Res Asso IV	1	1	1	1,273–1,548	18,576	18,576
Lect-11mo	–	2.5	2.5	1,198–2,775	78,574	78,574
Staff Res Asso III	1.8	2	2	1,155–1,405	33,720	33,720
Staff Res Asso II	4.8	4.5	4.5	1,048–1,273	68,022	68,022
Sr Photographer	1	1	1	1,023–1,243	14,916	14,916
Admin Asst II	0.9	1	1	821–998	9,852	9,852
----asst II	1	1	1	821–998	11,400	11,400
Lab Asst II	2	2	2	728–884	21,216	21,216
Secy II	1	1	1	710–863	9,852	9,852
Sr Typist Clerk (b)	1.5	1.5	1.5	644–783	12,780	12,780
Org Act-med-otorh-audio Clinic:						
Prof-sft-med-precli	0.2	0.2	0.2	2,525–3,450	7,272	7,272
Asso Spect	0.7	1	1	1,289–1,567	15,468	15,468
Asst Spect	4.2	5	5	1,012–1,170	66,408	66,408
Secy II	1	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Org Act Polypep Hormone Lab:						
Staff Res Asso II	0.8	0.8	0.8	1,048–1,273	11,457	11,457
Org Act-med-metab Steroid Lab:						
Staff Res Asso III	0.1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso II	1	2	2	1,048–1,273	27,852	27,852
Staff Res Asso I	0.8	1	1	905–1,100	13,200	13,200
Clin Physiological Sect-CVRI:						
Asso Clin Prof-cdcp	1.1	–	–	3,683–4,583	–	–
Asso Prof Of---in Rsdn-cdcp	0.6	0.5	0.5	3,300–4,400	11,650	11,650
Prof-sft-med-precli	0.6	0.8	0.8	2,525–3,450	30,375	30,375
Asst Prof-11mo-clin	–	0.5	0.5	1,442–1,933	9,800	9,800
Asst Clin Prof-11mo-clin	–	1	1	1,442–1,933	18,400	18,400
Asst Dir	–	–	–	1,292–2,675	4,200	4,200
Staff Res Asso IV	1.7	1.5	1.5	1,273–1,548	27,864	27,864
Staff Nurse	0.8	1	1	1,100–1,273	15,276	15,276
Staff Res Asso II	4.9	7.3	7.3	1,048–1,273	103,007	103,007
Staff Res Asso I	4	4	4	905–1,100	48,024	48,024
Admin Asst II	0.8	0.5	0.5	821–998	5,988	5,988
----asst II	0.3	0.6	0.6	821–998	6,214	6,214
Hosp----asst I	1.1	2.5	2.5	746–905	25,638	25,638
Lab Asst I	2	1.5	1.5	628–764	13,752	13,752
Sr Typist Clerk (a)	0.5	1	1	614–746	7,368	7,368
Org Act-Physiologi Res—SFGH:						
Sr Animal Tech	0.99	1	1	801–973	11,676	11,676
Animal Tech	1	1	1	728–884	10,608	10,608
Lab Asst II	1	1	1	728–884	10,104	10,104
Lab Asst I	1	1	1	628–764	9,168	9,168
Org Act-med-x-ray & Isotope:						
Sr Radiologic Techno	0.1	1	1	1,023–1,243	14,916	14,916
Org Act-med-tropical Diseases:						
Clin Lab Techno II	1	1	1	1,183–1,439	14,916	14,916
Secy II	1	1	1	710–863	9,852	9,852
Pharm Technology Lab:						
Sr Pharmacist	–	1	1	1,475–1,793	21,516	21,516
Lect—11 mo	–	1	1	1,198–2,775	22,908	22,908
Staff Res Asso II	–	1	1	1,048–1,273	15,276	15,276
Staff Res Asso I	–	1.8	1.8	905–1,100	22,788	22,788
Deptl Admin Asst II	–	1	1	821–998	11,976	11,976
Hosp----asst I	–	2	2	746–905	19,500	19,500
Lab Asst II	–	1	1	728–884	10,608	10,608
Org Act-curator:						
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Secy II	1	1	1	710–863	10,356	10,356
Research & Development Lab:						
Pr Dev Engr	1	1	1	2,026–2,463	29,556	29,556
Asso Dev Eng	1	1	1	1,512–1,837	22,044	22,044
Supr Of Electronics Shop	0.8	1	1	1,371–1,667	20,004	20,004
Supt Of Mech Shop	1	1	1	1,305–1,587	19,044	19,044
Sr Lab Glassblower	1	1	1	1,183–1,439	17,268	17,268
Pr Lab Mechn	3.2	4	4	1,183–1,439	69,072	69,072
Sr Electronics Tech	1.3	1	1	1,074–1,305	15,660	15,660

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Electronics Tech	0.5	2	2	973–1,128	24,252	24,252
Lab Mechn Helper	0.3	1	1	884–1,023	10,608	10,608
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst I	–	1	1	710–863	8,520	8,520
Sr Clerk	0.2	1	1	614–746	7,368	7,368
Animal Care Facility:						
Ac - Admtr V	1	1	1	2,054–2,840	34,080	34,080
Ac - Admtr IV	1	1	1	1,806–2,529	28,956	28,956
Spect	3	3	3	1,689–2,103	65,772	65,772
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso II	1	1	1	1,048–1,273	15,276	15,276
Animal Resources Supr	1.5	1	1	1,023–1,243	14,916	14,916
Pr Animal Tech	2.1	2	2	927–1,128	25,164	25,164
Staff Res Asso I	1	1	1	905–1,100	12,276	12,276
Maint Wkr	0.8	1	1	863–998	11,244	11,244
Admin Asst II	1.1	1	1	821–998	11,976	11,976
----asst II	0.8	1	1	821–998	11,676	11,676
Secy III	0.9	1	1	821–998	10,608	10,608
Sr Animal Tech	6.8	8	8	801–973	90,792	90,792
Animal Tech	12.2	15	15	728–884	147,096	147,096
Animal Caretaker	4.7	4	4	628–764	32,928	32,928
Lab Asst I	0.9	1	1	628–764	7,920	7,920
General Assistance	147.9	50.8	50.8	(968,468)	664,143	664,143
TOTALS, ORGANIZED ACTIVITIES-OTHER	753.90	698.67	698.67	$6,992,896	$10,557,793	$10,557,793
Organized Research						
General Campus:						
Academic:						
Asst Prof Of-inrsdn-cdcp	3.5	–	–	2,633–3,467	–	–
Lecj-11mo	1	–	–	1,198–2,775	–	–
Prof-cdcp	0.4	1.2	1.2	4,333–6,300	50,420	50,420
Asso Prof-cdcp	1.8	0.5	0.5	3,683–4,583	11,650	11,650
Prof-sft-med-clin A	0.1	0.1	0.1	3,642–4,583	1,745	1,745
Prof-sft-med-precli	2.5	2.6	2.6	2,525–3,450	98,018	98,018
Prof Of---in Rsdn-sft-precli	0.4	1.5	1.5	2,525–3,450	43,550	43,550
Asso Prof-sft-med Precli	0.4	0.5	0.5	2,108–2,683	10,560	10,560
Asso Prof Of-inrsdn-sft-precli	1.5	1	1	2,108–2,683	26,800	26,800
Ac - Admtr V	1	1	1	2,054–2,840	28,956	28,956
Prof-11mo	0.2	0.5	0.5	2,017–3,150	13,250	13,250
Res---- 11mo	1.2	1.4	1.4	2,017–3,150	35,950	35,950
Adj Prof - 11mo	0.9	1	1	2,017–3,150	26,500	26,500
Spect	0.7	1.2	1.2	1,689–2,103	26,755	26,755
Asso Prof-11mo	–	0.2	0.2	1,650–2,200	4,840	4,840
Asso Res---- 11mo	1.8	2.6	2.6	1,650–2,200	56,060	56,060
Asso Prof Of--- In Rsdn - 11mo	0.5	0.5	0.5	1,650–2,200	9,900	9,900
Asst Prof-11mo-clin	–	3	3	1,442–1,933	60,100	60,100
Asst Prof-11mo	1.4	1.1	1.1	1,317–1,733	19,250	19,250
Asst Res---- 11mo	1.9	0.5	0.5	1,317–1,733	9,850	9,850
Dir	1.5	1.5	1.5	1,191–4,067	49,878	49,878
Admin Stip	–	–	–	0	8,925	8,925
Staff Personnel:						
Supr Statistician	1	1	1	1,793–2,179	26,148	26,148
Admin Serv Of I	1	1	1	1,155–1,405	14,916	14,916
Mgt Serv Of III	0.7	1	1	1,475–1,976	20,496	20,496
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Staff Res Asso IV	3.1	3.3	3.3	1,273–1,548	61,301	61,301
Pr Electronics Tech	0.5	0.5	0.5	1,243–1,512	7,830	7,830
Staff Res Asso III	2	3	3	1,155–1,405	47,580	47,580
Admin Asst IV	0.4	0.5	0.5	1,110–1,337	8,022	8,022
Sr Editor	0.7	1	1	1,100–1,337	14,916	14,916
Staff Res Asso II	3.8	3.5	3.5	1,048–1,273	53,466	53,466
Sr Photographer	0.5	0.5	0.5	1,023–1,243	7,458	7,458
Admin Asst III	1.4	1.8	1.8	950–1,155	22,980	22,980
Editor	2.3	2	2	950–1,155	25,776	25,776
Staff Res Asso I	1.9	3	3	905–1,100	33,660	33,660
Lab Asst III	1	1	1	884–1,074	11,976	11,976
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Admin Asst II	3.5	3.5	3.5	821–998	40,224	40,224
---asst II	2.5	3.2	3.2	821–998	34,346	34,346
Hosp----asst I	0.3	0.5	0.5	746–905	5,430	5,430
Pr Clerk	3	2.8	2.8	710–863	26,886	26,886
Pr Typist Clerk	0.5	0.3	0.3	710–863	2,556	2,556
----asst I	0.8	1.5	1.5	710–863	13,650	13,650
Secy II	3.6	3.8	3.8	710–863	36,282	36,282
Sr Typist Clerk (b)	0.7	0.4	0.4	644–783	3,408	3,408
Asst Storekeeper	0.3	0.3	0.3	628–764	1,884	1,884
Lab Asst I	1.9	3	3	628–764	23,760	23,760
General Assistance	28.4	15.7	15.7	(328,666)	35,756	35,756
TOTALS, ORGANIZED RESEARCH	90.38	81.70	81.70	$1,395,393	$1,206,134	$1,206,134

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Libraries						
Library-medical Center:				SALARY RANGE		
Univ Librn	1	1	1	2,517–3,333	31,500	31,500
Asst Univ Librn	–	1	1	1,675–2,708	21,600	21,600
Librn-car Status	5.3	7	7	1,619–2,271	141,780	141,780
Asso Librn-car Status	9.7	8	8	1,188–1,739	129,192	129,192
Admin Asst IV	–	1	1	1,110–1,337	13,200	13,200
Asst Librn-po Car	1.9	2	2	956–1,247	26,556	26,556
Library Asst IV	1	2	2	950–1,155	25,260	25,260
Admin Asst II	1	1	1	821–998	11,400	11,400
Library Asst III	5.9	7.5	7.5	821–998	83,826	83,826
Pr Clerk	1	1	1	710–863	8,952	8,952
----asst I	0.5	0.5	0.5	710–863	5,178	5,178
Library Asst II	17.8	17.1	17.1	710–863	169,664	169,664
Cust	1	1	1	628–764	9,168	9,168
Sr Typist Clerk (a)	1.8	1.5	1.5	614–746	13,428	13,428
Library Asst I	10	12.2	12.2	614–746	96,988	96,988
Clerk	3.6	2.5	2.5	530–644	16,235	16,235
Admin Stip	–	–	–	0	5,500	5,500
General Assistance	7.5	4.7	4.7	(24,171)	40,697	40,697
TOTALS, LIBRARIES	68.84	70.95	70.95	$715,268	$850,121	$850,121
University Extension						
Contg Educ Spect Vii	0.5	–	–	2,442–2,717	–	–
Contg Educ Spect V1	–	1	1	2,142–2,375	28,208	28,208
Asst Vchan (functl Area)	0.5	0.5	0.5	1,450–2,917	14,000	14,000
Asst Clin Prof-11mo	0.3	–	–	1,317–1,733	–	–
Asst To Dean-dir-chm I	1	1	1	1,273–1,548	18,576	18,576
Lect 11-mo	1	–	–	1,198–2,775	–	–
Admin Analyst	0.2	0.3	0.3	1,155–1,405	3,495	3,495
Prog Asst II	1	1	1	821–998	11,976	11,976
Prog Asst I	1.7	1	1	710–863	10,356	10,356
Cashier	0.8	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	2.9	3	3	614–746	23,976	23,976
General Assistance	27.3	10.3	10.3	(297,107)	130,315	130,315
TOTALS, UNIVERSITY EXTENSION	37.18	19.05	19.05	$433,962	$248,629	$248,629
Extension And Public Service						
Asuc-community Service-programs:						
Admin Asst II	1	0.5	0.5	821–998	5,178	5,178
TOTALS, EXTENSION AND PUBLIC SERVICE	1.02	0.50	0.50	$10,466	$5,178	$5,178
Maintenance And Operation Of Plant						
Superintendence:						
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Supt Of Phscl Plant	1.7	2	2	1,548–1,882	41,160	41,160
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Accountant	1	1	1	1,155–1,405	16,044	16,044
Asst Programmer	0.4	1	1	998–1,213	11,124	11,124
----asst III	1.1	1	1	950–1,155	11,400	11,400
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	0.8	1	1	710–863	8,520	8,520
Sr Clerk	0.8	1	1	614–746	8,952	8,952
Janitorial Service:						
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,305–1,587	19,044	19,044
Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Supt Of Phscl Plant	1.1	1	1	1,371–1,667	18,576	18,576
Material Coord	1.1	1	1	1,243–1,439	14,916	14,916
Phscl Plant Scheduler	0.6	1	1	1,100–1,273	15,276	15,276
Sr Storekeeper	2.1	2	2	842–1,023	22,380	22,380
Key Entry Op	1	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	1.2	2	2	614–746	17,256	17,256
General Assistance	241.7	214.1	214.1	(2,528,572)	2,845,943	2,845,943
TOTALS, MAINTENANCE AND OPERATION OF PLANT	260.59	235.10	235.10	$2,794,907	$3,153,551	$3,153,551
Student Services						
Chanc Fund—Spec Stdt Activities:						
Admin Asst II	0.3	–	–	821–998	–	–
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Student Publication-synapse:						
Editor	0.4	1	1	950–1,155	11,400	11,400
Asst Writer	1.4	1	1	863–1,048	10,860	10,860
Dean Of Students:						
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Dean Of Student-student Serv:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asso Dean Of Students	2.2	2	2	1,337–1,626	37,212	37,212
Sr Placement Interviewer	1.7	1	1	1,100–1,337	16,044	16,044

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Placement Interviewer	1.3	1	1	905–1,048	11,976	11,976
----asst II	2.5	2	2	821–998	20,964	20,964
Secy II	1	1	1	710–863	9,168	9,168
Dean Of Student-financial Aid:						
Staff Of I	1.3	1	1	1,548–1,882	22,584	22,584
Asst Dean Of Students	2	2	2	1,155–1,405	32,904	32,904
Admin Asst III	0.8	1	1	950–1,155	13,200	13,200
----asst III	3.7	4	4	950–1,155	50,112	50,112
----asst I	3.4	5	5	710–863	46,080	46,080
Secy II	1.9	1	1	710–863	8,952	8,952
Registrars Office:						
Registrar & Admissions Of	1.1	1	1	2,042–2,392	28,200	28,200
ADP Systems Analyst	1.8	1	1	1,213–1,475	17,700	17,700
Asst Registrar II	2	2	2	1,100–1,337	31,320	31,320
Asst Registrar I	1	1	1	973–1,183	11,676	11,676
Admin Asst III	1	1	1	950–1,155	12,576	12,576
----asst III	2	2	2	950–1,155	27,396	27,396
----asst II	1.6	1	1	821–998	11,124	11,124
Admin Asst I	3.6	2	2	710–863	19,752	19,752
----asst I	2.7	5	5	710–863	45,432	45,432
Secy II	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	3.1	3	3	614–746	24,000	24,000
Student Health Service:						
Sr (physician)	1	1	1	2,851–3,464	41,568	41,568
Asso (physician) Diplomate	0.7	0.6	0.6	2,851–3,464	22,734	22,734
Asso (physician)	1.6	1.9	1.9	2,586–3,144	61,313	61,313
Counseling Psychologist II	0.2	0.4	0.4	1,548–1,882	7,430	7,430
Head Nurse I	1	1	1	1,213–1,405	16,860	16,860
Staff Nurse	1.9	2	2	1,100–1,273	30,552	30,552
Admin Asst III	0.9	1	1	950–1,155	13,860	13,860
Sr Typist Clerk (b)	0.7	1	1	644–783	9,396	9,396
Sr Clerk	0.3	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	1.3	2	2	614–746	17,155	17,155
Student Housing Service:						
Secy II	0.4	0.5	0.5	710–863	4,926	4,926
General Assistance	3.4	3.2	3.2	(30,338)	58,680	58,680
TOTALS, STUDENT SERVICES	60.13	60.54	60.54	$787,358	$852,925	$852,925
Institutional Services & General Expense						
Academic Senate Committees:						
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst II	0.6	0.6	0.6	821–998	6,299	6,299
Acad Sen Com On Human Experimen:						
Admin Asst III	0.7	1	1	950–1,155	12,576	12,576
Secy II	0.4	0.8	0.8	710–863	7,047	7,047
Secy I	0.2	0.3	0.3	614–746	1,842	1,842
Central Reproduction Service:						
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	0.8	1	1	821–998	11,976	11,976
Admin Asst I	1	1	1	710–863	10,356	10,356
Mailing Division:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,044	16,044
Mail Svc Supr	1	1	1	950–1,155	13,860	13,860
Sr Mail Clerk	2	2	2	821–998	23,376	23,376
Mail Clerk	1.9	2	2	710–863	19,056	19,056
Material Management-receiving:						
Sr Stores Supr	1	1	1	1,183–1,439	16,860	16,860
Stores Supr	1	1	1	1,074–1,305	15,660	15,660
Sr Storekeeper	1.7	2	2	842–1,023	23,952	23,952
Storekeeper	2.9	3	3	728–884	29,952	29,952
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Bo-pool Car Operations:						
Parking Supr I	0.1	0.3	0.3	801–973	2,850	2,850
Sr Typist Clerk (b)	0.7	0.8	0.8	644–783	5,796	5,796
Shuttle Bus-sfgh:						
Automotive Equip Op II	1	1	1	783–950	9,612	9,612
Material Management-storehouse:						
Staff Of I	0.9	1	1	1,548–1,882	22,584	22,584
Sr Stores Supr	3	3	3	1,183–1,439	50,988	50,988
Stores Supr	2	2	2	1,074–1,305	31,320	31,320
Sr Storekeeper	4.1	4	4	842–1,023	49,104	49,104
Admin Asst II	0.9	1	1	821–998	11,976	11,976
Stores Wkr	1.2	1	1	764–927	11,124	11,124
Storekeeper	1	2	2	728–884	18,348	18,348
Pr Clerk	3	4	4	710–863	40,416	40,416
Secy II	0.4	1	1	710–863	8,520	8,520
Sr Typist Clerk (b)	3.3	3	3	644–783	26,904	26,904
Key Entry Op	0.6	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	1.6	1	1	614–746	8,520	8,520
Clerk	0.5	2	2	530–644	12,720	12,720

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Telephone:						
Sr Admin Analyst	1	1	1	1,405–1,708	17,268	17,268
Admin Analyst	0.8	1	1	1,155–1,405	13,860	13,860
Environmental Health & Sfty:						
Environ Hlth & Safety Of-admtr	1	0.5	0.5	1,900–2,267	11,400	11,400
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Env H&s Techno	4	5	5	1,475–1,793	95,772	95,772
Env H&s Tech II	2	2	2	1,155–1,405	30,216	30,216
Env H&s Tech I	3	3	3	905–1,100	38,376	38,376
Pr Clerk	1	1.5	1.5	710–863	14,616	14,616
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Gifts & Endowments Office:						
Staff Of I	0.8	1	1	1,548–1,882	22,044	22,044
----asst III	–	0.5	0.5	950–1,155	5,700	5,700
Admin Asst II	0.6	1	1	821–998	10,356	10,356
Sr Typist Clerk (b)	1.2	1	1	644–783	8,520	8,520
Computer Center Administration:						
Computer Facility Mgr III	0.5	0.5	0.5	2,076–2,523	15,138	15,138
Dir	0.4	0.4	0.4	1,191–4,067	12,000	12,000
Admin Asst III	1.1	1	1	950–1,155	13,860	13,860
Sr Typist Clerk (b)	1.1	1	1	644–783	8,112	8,112
Sr Typist Clerk (a)	0.6	0.5	0.5	614–746	3,684	3,684
Admin Stip	–	–	–	0 00 0	2,900	2,900
Computer Center-computing Serv:						
Computer Facility Mgr III	0.4	0.5	0.5	2,076–2,523	15,138	15,138
Pr Programmer	0.9	0.8	0.8	1,793–2,179	20,918	20,918
Sr Programmer	0.5	1	1	1,475–1,793	18,576	18,576
Programmer	2.5	2	2	1,213–1,475	35,400	35,400
Computer Ops Supr I	1	1	1	1,183–1,439	17,268	17,268
Asst Programmer	2	2	2	998–1,213	28,056	28,056
Sr Computer Op	3.8	3.8	3.8	927–1,128	51,656	51,656
----asst II	1	1	1	821–998	11,976	11,976
Computer Op	3.5	3.8	3.8	801–973	40,262	40,262
Computer Cent-system Dev Serv:						
Pr Programmer	0.4	1	1	1,793–2,179	23,712	23,712
Sr Programmer	3	1	1	1,475–1,793	18,576	18,576
----asst II	1	1	1	821–998	9,852	9,852
Sr Coder	0.1	0.6	0.6	764–927	5,834	5,834
Police:						
Chf Of Police	1	1	1	1,975–2,250	26,500	26,500
Police Lieutenant	1	1	1	1,587–1,750	21,000	21,000
Police Sergeant	3.4	4	4	1,371–1,512	70,884	70,884
Police Of	15.7	17	17	1,074–1,305	259,932	259,932
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst I	3.3	4	4	710–863	36,696	36,696
Sr Typist Clerk (b)	1	–	–	644–783	–	–
Public Information Office:						
Dir (functl Area)	1	1	1	1,725–3,083	25,000	25,000
Pub Info Of	1	1	1	1,683–2,008	20,200	20,200
Sr Writer	1.6	1	1	1,100–1,337	13,860	13,860
Secy II	1	1	1	710–863	9,852	9,852
Ucsf Campus Community Newspaper:						
Sr Pub Info Rep	1	1	1	1,337–1,626	19,512	19,512
Asst Editor	1.7	1	1	863–1,048	12,576	12,576
Publication Office:						
Publications Mgr II	1	1	1	1,475–1,793	19,512	19,512
Sr Editor	1	1	1	1,100–1,337	13,860	13,860
Asst Editor	0.7	1	1	863–1,048	10,860	10,860
----asst II	1.7	1	1	821–998	10,356	10,356
Pr Clerk	1	1	1	710–863	8,952	8,952
General Assistance	181.6	88.9	88.9	(1,260,228)	1,172,299	1,172,299
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	306.12	219.89	219.89	$2,861,151	$2,998,757	$2,998,757
Auxiliary Enterprises						
Student Housing & Feeding:						
Rsdn Halls Mgr III	0.7	1	1	1,273–1,548	15,276	15,276
Admin Asst II	1	1	1	821–998	10,860	10,860
Secy II	0.4	0.5	0.5	710–863	4,926	4,926
Sr Clerk	1	1	1	614–745	8,952	8,952
Parking Oper-current:						
Asst Bus Mgr II	1	1	1	1,155–1,405	14,916	14,916
Admin Asst II	0.9	1	1	821–998	11,676	11,676
Parking Supr I	0.2	0.8	0.8	801–973	8,550	8,550
Parking Atdt	4.8	6	6	692–842	58,140	58,140
Sr Typist Clerk (b)	0.1	0.3	0.3	644–783	1,932	1,932
Millberry Union:						
Admtr (functl Area)	1	1	1	2,000	24,000	24,000
Asst Bus Mgr III	2	1.5	1.5	1,405–1,708	30,018	30,018
Sr Food Svc Mgr	1	1	1	1,183–1,439	17,268	17,268
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst III	3	3	3	950–1,155	41,580	41,580
----asst III	2	2	2	950–1,155	27,720	27,720
----asst II	1	1	1	821–998	11,400	11,400

SAN FRANCISCO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Storekeeper	0.8	1	1	728–884	9,612	9,612
Pr Clerk	1.1	1	1	710–863	10,356	10,356
----asst I	4	4	4	710–863	41,424	41,424
Secy II	1	1	1	710–863	10,356	10,356
Rec Actvs Asst	–	1	1	692–842	8,736	8,736
Sr Clerk	3	1	1	614–746	8,112	8,112
General Assistance	52.4	46.8	46.8	(409,834)	281,567	281,567
TOTALS, AUXILIARY ENTERPRISES	83.42	78.75	78.75	$782,155	$673,421	$673,421
Merits And Promotions						
Merits and Promotions:						
Academic	–	–	–	–	310,623	310,623
Staff Personnel	–	–	–	–	2,807,905	2,807,905
TOTALS: MERITS AND PROMOTIONS	–	–	–	–	$3,118,528	$3,118,528
TOTALS* SAN FRANCISCO CAMPUS	5,857.81	5,468.81	5,468.81	$66,980,684	$82,438,294	$82,438,294

DAVIS CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	0.9	1	1	$4,125–4,458	$51,000	$51,000
Exec Asst To Chan	0.9	1	1	1,917–2,375	27,000	27,000
Vchan	1	1	1	1,641–4,000	47,000	47,000
Pr Admin Anal I	1	1	1	1,548–1,882	21,000	21,000
Asst Vchan (functl Area)	1	1	1	1,450–2,917	30,600	30,600
Pr Editor	0.5	0.5	0.5	1,337–1,626	9,756	9,756
Sr Admin Asst	0.9	1	1	1,100–1,337	16,044	16,044
Sr Editor	0.5	1	1	1,100–1,337	14,196	14,196
----asst II	1	1	1	821–998	11,976	11,976
Secy III	0.9	1	1	821–998	10,104	10,104
Secy II	2	3	3	710–863	27,528	27,528
Secy I Shorthand	0.7	–	–	644–783	–	–
Vice Chancellor-academic Affrs:						
Fac Asst Tt Vchan	0.5	–	–	2,675	–	–
Vchan	0.8	0.8	0.8	1,641–4,000	19,840	19,840
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.5	0.5	0.5	821–998	5,988	5,988
----asst II	1	1	1	821–998	9,852	9,852
Pr Typist Clerk	1	1	1	710–863	9,612	9,612
Secy II	1	1	1	710–863	8,952	8,952
Sr Clerk	0.9	1	1	614–746	7,728	7,728
Secy I	1	1	1	614–746	7,728	7,728
Summer Diff	–	–	–	0	660	660
Admin Stip	–	–	–	0	9,200	9,200
Vice Chancellor-student Affairs:						
Vchan	1	1	1	1,641–4,000	38,300	38,300
Asst Vchan (functl Area)	1	1	1	1,450–2,917	31,000	31,000
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Secy II	1.7	2	2	710–863	17,472	17,472
Secy I Shorthand	–	0.5	0.5	644–783	3,864	3,864
Vice Chanc Business & Finance:						
Mgr-of Bus Serv	1	–	–	1,792–2,317	–	–
Vchan	1	1	1	1,641–4,000	33,700	33,700
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	0.2	–	–	710–863	–	–
Secy I Shorthand	0	–	–	644–783	–	–
Office Of Planning & Analysis:						
Bud Of	1	1	1	1,833–2,383	28,600	28,600
Sr Educl Facility Plan	1	1	1	1,708–2,076	23,148	23,148
Pr Bud Analyst I	1.1	2	2	1,548–1,882	41,160	41,160
Asst Vchan (functl Area)	1	1	1	1,450–2,917	30,600	30,600
Sr Admin Analyst	0.4	1	1	1,405–1,708	16,860	16,860
Sr Bud Analyst	1	2	2	1,405–1,708	37,356	37,356
ADP Systems Analyst	1	1	1	1,213–1,475	17,700	17,700
Facility Req Analyst	1	1	1	1,155–1,405	13,860	13,860
Admin Analyst	1.1	2.5	2.5	1,155–1,405	35,742	35,742
Bud Analyst	1.7	–	–	1,155–1,405	–	–
Admin Asst III	1.3	0.5	0.5	950–1,155	6,930	6,930
Admin Asst II	1	1	1	821–998	11,676	11,676
----asst II	–	1	1	821–998	9,852	9,852
----asst I	0.3	–	–	710–863	–	–
Secy II	0.9	1	1	710–863	8,952	8,952
Sr Typist Clerk (b)	1.9	2	2	644–783	15,840	15,840
Office Of Research Development:						
Sr Admin Analyst	0.7	1	1	1,405–1,708	18,576	18,576
Asso Dean	0.5	0.5	0.5	1,192–4,000	11,000	11,000
Admin Analyst	1	2	2	1,155–1,405	30,192	30,192
----asst III	0.3	0.5	0.5	950–1,155	5,700	5,700
Asst Admin Analyst	0.1	–	–	950–1,155	–	–
----asst II	0.3	–	–	821–998	–	–
Secy III	–	0.5	0.5	821–998	5,988	5,988
Pr Clerk	–	–	–	710–863	–	–
Sr Typist Clerk (b)	1	1	1	644–783	8,736	8,736
Sr Typist Clerk (a)	1.4	1.5	1.5	614–746	12,096	12,096
Admin Stip	–	–	–	0	2,000	2,000
Chancellor Emeritus:						
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Retirement & Risk Management:						
Mgr-of Bus Serv	–	1	1	1,792–2,317	24,400	24,400
Admin Analyst	–	1	1	1,155–1,405	14,556	14,556
Secy II	–	0.3	0.3	710–863	2,589	2,589
Sr Typist Clerk (a)	–	1	1	614–746	7,728	7,728
Accounting Office:						
Accounting Of	1	1	1	2,100–2,925	28,500	28,500
Pr Accountant I	3	3	3	1,548–1,882	67,752	67,752
Sr Accountant	2	2	2	1,405–1,708	39,540	39,540
Accountant	4.5	5	5	1,155–1,405	79,668	79,668
----asst III	6.8	7	7	950–1,155	94,416	94,416
Asst Accountant	1.9	2	2	950–1,155	25,260	25,260
----asst II	5.9	6	6	821–998	66,276	66,276
----asst I	11.8	12	12	710–863	115,692	115,692

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	2	2	2	644–783	18,120	18,120
Sr Clerk	15.2	16	16	614–746	130,836	130,836
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Accounting Office Student Aid:						
Accountant	1	1	1	1,155–1,405	15,276	15,276
—asst III	1	1	1	950–1,155	13,536	13,536
—asst I	3.9	4	4	710–863	39,516	39,516
Sr Clerk	3.3	3.5	3.5	614–746	27,192	27,192
Building Program Clearing:						
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Architect	2	2	2	1,750–2,127	51,048	51,048
Pr Constr Insp	1	1	1	1,667–2,026	24,312	24,312
Sr Eng	1	1	1	1,667–2,026	23,148	23,148
Asso Architect	1.5	2	2	1,512–1,837	41,088	41,088
Sr Constr Insp	0.4	1	1	1,512–1,837	22,044	22,044
Asso Eng	2	2	2	1,439–1,750	41,496	41,496
Asst Bus Mgr III	0.9	1	1	1,405–1,708	20,496	20,496
Asso Constr Insp	4.5	5	5	1,371–1,667	90,852	90,852
Sr Architectural Asso	2	2	2	1,183–1,439	30,240	30,240
Asst Constr Insp	1	1	1	1,128–1,371	15,660	15,660
Secy III	2	2	2	821–998	23,952	23,952
Pr Clerk	0.9	1	1	710–863	8,952	8,952
Sr Typist Clerk (b)	1.9	1	1	644–783	8,520	8,520
Sr Clerk	0.4	2	2	614–746	14,736	14,736
Cashiers:						
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	16,044	16,044
Supg Cashier	1	1	1	821–998	10,356	10,356
Sr Cashier	2	2	2	710–863	19,524	19,524
Cashier	2	2	2	614–746	15,840	15,840
Personnel Office:						
Per Of	1	1	1	2,467–2,517	29,600	29,600
Per Mgr	0.7	1	1	1,897–2,467	22,760	22,760
Pr Per Analyst I	3	3	3	1,548–1,882	67,752	67,752
Sr Emp Of	0.8	1	1	1,405–1,708	18,144	18,144
Sr Per Analyst	4.8	5	5	1,405–1,708	97,224	97,224
Admin Analyst	1	–	–	1,155–1,405	–	–
Per Analyst	3	4	4	1,155–1,405	59,736	59,736
Sr Admin Asst	1	1	1	1,100–1,337	15,660	15,660
Asst Pers Analyst	1.2	–	–	950–1,155	–	–
Admin Asst II	0.5	1	1	821–998	10,860	10,860
Pr Clerk	2.9	4	4	710–863	36,960	36,960
Admin Asst I	0.8	1	1	710–863	9,852	9,852
Secy II	1.4	1	1	710–863	9,852	9,852
Sr Clerk	0.6	–	–	614–746	–	–
Sr Typist Clerk (a)	0.6	3	3	614–746	23,184	23,184
Clerk	0.5	0.5	0.5	530–644	3,336	3,336
Typist Clerk	0.8	1	1	530–644	6,360	6,360
Purchasing:						
Pr Buyer	1	1	1	1,475–1,793	21,516	21,516
Sr Buyer	4.7	5	5	1,273–1,548	87,288	87,288
Buyer	5.9	6	6	1,048–1,273	87,084	87,084
Admin Asst	1	1	1	863–1,048	12,576	12,576
Pr Clerk	2.9	3	3	710–863	31,068	31,068
Secy II	1	1	1	710–863	10,104	10,104
Sr Typist Clerk (b)	–	1	1	644–783	7,728	7,728
Sr Typist Clerk (a)	3	4	4	614–746	31,344	31,344
Clerk	1	1	1	530–644	7,008	7,008
Typist Clerk	2	2	2	530–644	13,344	13,344
Equipment Management Division:						
Asst Bus Mgr II	0.6	–	–	1,155–1,405	–	–
Admin Asst III	0.4	1	1	950–1,155	13,860	13,860
Admin Asst II	0.8	1	1	821–998	10,608	10,608
Storekeeper	1	1	1	728–884	10,104	10,104
Pr Clerk	0.2	0.5	0.5	710–863	4,260	4,260
Sr Clerk	1	1	1	614–746	7,728	7,728
Materiels Management Office:						
Materiel Mgr	0.8	1	1	1,992–2,408	26,700	26,700
Sr Admin Analyst	0.8	0.6	0.6	1,405–1,708	12,298	12,298
Admin Analyst	–	0.5	0.5	1,155–1,405	6,930	6,930
Secy II	1	1	1	710–863	10,356	10,356
General Assistance	27.3	15.8	15.8	(235,870)	198,418	198,418
TOTALS, GENERAL ADMINISTRATION	226.24	233.9	233.9	$2,963,306	$3,329,186	$3,329,186
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean-extended Learning	0.9	0.9	0.9	3,067	31,280	31,280
Fac Asst Tt Vchan	0.4	0.5	0.5	2,675	16,050	16,050
Asst To Dean	0.3	0.3	0.3	2,200–2,333	6,600	6,600
Prof-11mo	70.7	75.7	75.7	2,017–3,150	2,347,508	2,347,508
Prof-11mo-rtad	0.3	–	–	2,017–3,150	–	–
Prof-11mo-vist	0.2	–	–	2,017–3,150	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
— Agxsta	0.2	–	–	2,017–3,150	–	–
Prof-law Sch	17	22	22	1,875–3,067	647,801	647,801
Asso Prof-11mo-clin	–	0.1	0.1	1,842–2,292	3,262	3,262
Asso Coord-admtr	0.8	1	1	1,806	21,672	21,672
Coop Ext Spect	0.4	0.4	0.4	1,742–2,700	13,320	13,320
Dean	4.1	4.2	4.2	1,725–4,850	165,390	165,390
Prof - 9 Mo	148.4	186.1	186.1	1,725–2,717	4,684,955	4,684,955
Prof-9mo-vist-1-9pymt	1.4	–	–	1,725–2,717	–	–
Prof-9mo-rtad	0.3	–	–	1,725–2,717	–	–
Prof-9mo-act	0.5	0.5	0.5	1,725–2,717	11,500	11,500
Prof-9mo-vist	0.3	–	–	1,725–2,717	–	–
Prof Of— In Rsdn - 9mo	0.1	0.1	0.1	1,725–2,717	3,000	3,000
Adj Prof - 9mo	0.4	–	–	1,725–2,717	–	–
Asso Prof-11mo	17.1	16.5	16.5	1,650–2,200	351,708	351,708
Supr In Phscl Educ-9mo	8	9.5	9.5	1,592–2,217	196,050	196,050
Prof-law Sch-act	3.1	3.8	3.8	1,550–1,717	85,200	85,200
Prof-law Sch-vist	1.3	–	–	1,550–1,717	–	–
Asso Supr In Phscl Educ-11mo	0.3	–	–	1,478–1,702	–	–
Asso Prof-9mo	120.9	138.2	138.2	1,433–1,908	2,560,712	2,560,712
Asso Prof-9mo-vist-1-9pymt	0.2	–	–	1,433–1,908	–	–
Asso Prof-9mo-act	1	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist	1.3	–	–	1,433–1,908	–	–
Contg Educ Spect 111	0.7	–	–	1,417–1,575	–	–
Asst Prof-11mo	9.2	21.3	21.3	1,317–1,733	380,305	380,305
Asst Prof-11mo-vist	0.3	–	–	1,317–1,733	–	–
Asso Supr In Phscl Educ-9mo	3	2	2	1,275–1,467	32,900	32,900
Asst Prof-11mo-act	–	0.5	0.5	1,250–1,472	7,884	7,884
Sr Lect-11mo-secur Emp	–	1	1	1,198–2,775	24,000	24,000
Lect-11mo	6.7	4.8	4.8	1,198–2,775	109,333	109,333
Lect-11mo-secur Emp	2.2	1.6	1.6	1,198–2,775	45,216	45,216
Asso Dean	7.6	7.2	7.2	1,192–4,000	201,045	201,045
Asst Dean	1.5	1	1	1,192–2,875	20,794	20,794
Dir	0.8	0.5	0.5	1,191–4,067	16,200	16,200
Asst Prof-9mo	151.7	253.7	253.7	1,142–1,500	3,838,949	3,838,949
Asst Res---- 9mo-stfd	0	–	–	1,142–1,500	–	–
Asst Adj Prof - 9mo	0.4	–	–	1,142–1,500	–	–
Instr-11mo	–	0.8	0.8	1,117	10,050	10,050
Coord-admtr	0.2	0.5	0.5	1,097–1,717	6,584	6,584
Asst Prof-9mo-visit-1-9pymt	0.2	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	14.1	0.5	0.5	1,084–1,282	6,792	6,792
Sr Lect-9mo-1-9pymt	1	–	–	1,037–2,363	–	–
Lect-9mo	49.5	35.3	35.3	1,037–2,363	531,297	531,297
Lect-9mo-1-9pymt	43.6	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	11.6	14.1	14.1	1,037–2,363	264,465	264,465
Lect-misc-part Time	0.1	–	–	1,037–2,775	–	–
Asst Supr In Phscl Educ-9 Mo	4	5	5	1,017–1,367	68,000	68,000
Supr Tchr Educ	6.8	6.7	6.7	1,008–1,745	123,835	123,835
Asso In---- 11mo	1.1	–	–	895–1,114	–	–
Nrsy Sch Tchr	0.1	–	–	895–1,198	–	–
Asso In---- 9mo	3.2	13	13	771–965	137,088	137,088
Asso In---- 9mo-1-9pymt	55.9	–	–	771–965	–	–
Tchng Asst	223.56	234.1	234.1	523	2,203,347	2,203,347
Res Asst	0	–	–	415	–	–
Stip-chm Ot Dept	–	–	–	0	99,195	99,195
Summer Diff	–	–	–	0	2,746	2,746
Admin Stip	–	–	–	0	62,086	62,086
Staff Personnel:						
Asst Dean--admin(functl Area)	1.5	1.5	1.5	1,917–2,650	35,750	35,750
Dir (functl Area)	1	1	1	1,725–3,083	26,000	26,000
Sr Tv Eng	1	1	1	1,708–2,076	23,148	23,148
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Spec Asst To Chan	–	0.5	0.5	1,633–2,267	9,800	9,800
Lab Bus Of III	0.1	0.1	0.1	1,626–1,976	2,152	2,152
Asst To Dean-dir-chm II	0.1	–	–	1,548–1,882	–	–
Staff Of I	1.2	1	1	1,548–1,882	21,000	21,000
Asso Dev Eng	1.1	1.1	1.1	1,512–1,837	24,248	24,248
Tv Eng	0.3	0.5	0.5	1,475–1,793	10,758	10,758
Sr Statistician	–	0.3	0.3	1,475–1,793	5,854	5,854
Sr ADP Systems Analyst	1	1	1	1,475–1,793	20,004	20,004
Spectroscopist	1	1	1	1,475–1,793	21,000	21,000
Sr Supt Of Mech Shop	1.2	1.2	1.2	1,439–1,750	24,074	24,074
Sr Admin Analyst	0.5	0.5	0.5	1,405–1,708	10,248	10,248
Lab Bus Of II	1.8	–	–	1,405–1,708	–	–
Admin Serv Of II	0.7	0.7	0.7	1,405–1,708	14,403	14,403
Pr Supt Of Agr	1.4	1.1	1.1	1,371–1,667	20,770	20,770
Supr Of Electronics Shop	1	1	1	1,371–1,667	20,004	20,004
Pr Tv Tech	2.9	3	3	1,337–1,626	55,356	55,356
Mgt Serv Of II	0.4	5.1	5.1	1,273–1,708	92,610	92,610
Asst To Dean-dir-chm I	0.9	1	1	1,273–1,548	18,576	18,576
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	12.4	12.9	12.9	1,273–1,548	234,686	234,686
Sr Museum Scientist	3.8	4	4	1,273–1,548	71,772	71,772
Comm Prod Supr	1	1	1	1,243–1,512	16,452	16,452
Asst Dev Eng	0.2	0.2	0.2	1,243–1,512	3,540	3,540

DAVIS CAMPUS—*Continued*

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				SALARY RANGE		
Pr Electronics Tech	6.1	6.1	6.1	1,243–1,512	109,802	109,802
Programmer	0.4	0.4	0.4	1,213–1,475	6,738	6,738
Prog Promotion Mgr I	0.2	0.3	0.3	1,213–1,475	3,915	3,915
Pr Lab Mechn	11	11.5	11.5	1,183–1,439	197,719	197,719
Asst Dean Of Students	1.5	1.5	1.5	1,155–1,405	24,138	24,138
Sr Tv Tech	0.5	1	1	1,155–1,405	13,860	13,860
Admin Analyst	2.6	2.9	2.9	1,155–1,405	45,747	45,747
Lab Bus Of I	1.8	0.4	0.4	1,155–1,405	6,744	6,744
Asst Bus Mgr II	1.3	1	1	1,155–1,405	16,860	16,860
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Sr Supt Of Agr	1.4	1.5	1.5	1,155–1,405	24,053	24,053
Staff Res Asso III	3.5	3.8	3.8	1,155–1,405	58,073	58,073
Comm Prod Asst III	2	2	2	1,128–1,371	29,112	29,112
Prod Supr Theatre Arts	0.2	0.2	0.2	1,128–1,371	2,797	2,797
Deptl Admin Asst IV	8.3	5.2	5.2	1,110–1,337	83,108	83,108
Admin Asst IV	1.2	1	1	1,110–1,337	16,044	16,044
Mgt Serv Of I	0.7	9.1	9.1	1,100–1,475	136,436	136,436
Sr Lab Mechn	0.5	0.3	0.3	1,100–1,337	3,992	3,992
Stores Supr	1	1	1	1,074–1,305	13,860	13,860
Pr Drafting Tech	1.6	1.6	1.6	1,074–1,305	24,214	24,214
Sr Electronics Tech	3	3	3	1,074–1,305	46,236	46,236
Lab Asst IV	2.3	2	2	1,074–1,305	31,320	31,320
Staff Res Asso II	6.7	7.1	7.1	1,048–1,273	107,118	107,118
Museum Scientist	1	1	1	1,048–1,273	15,276	15,276
Sr Photographer	0.7	0.7	0.7	1,023–1,243	9,695	9,695
Sr Maint Wkr	0.1	0.1	0.1	1,023–1,118	1,333	1,333
Maint Wkr	1	1	1	1,023–1,118	11,244	11,244
Sr Farm Maint Wkr	0.6	0.6	0.6	1,023–1,183	8,452	8,452
Lab Mechn	1	1	1	1,023–1,183	14,196	14,196
Animal Resources Supr	0.2	0.2	0.2	1,023–1,243	2,983	2,983
Tv Tech	2.2	2	2	998–1,155	25,836	25,836
Asst Programmer	1.6	1.6	1.6	998–1,213	21,366	21,366
Lab Glassblower	1	1	1	998–1,213	14,556	14,556
Electronics Tech	0.9	1	1	973–1,128	12,276	12,276
Deptl Admin Asst III	21.2	16	16	950–1,155	212,980	212,980
Counselor II	–	1	1	950–1,155	11,988	11,988
Admin Asst III	6.6	4.6	4.6	950–1,155	59,319	59,319
----asst III	0.6	1	1	950–1,155	12,576	12,576
Asst Admin Analyst	0.6	1	1	950–1,155	11,976	11,976
Editor	0.3	–	–	950–1,155	–	–
Sr Computer Op	1	1	1	927–1,128	13,536	13,536
Scientific Illus	1.3	1	1	927–1,128	11,676	11,676
Pr Animal Tech	2.1	2.3	2.3	927–1,128	29,486	29,486
Sr Wardrobe Tech	0.5	0.5	0.5	905–1,100	6,600	6,600
Pr Agrl Tech	0.4	0.5	0.5	905–1,100	5,695	5,695
Staff Res Asso I	1.5	2.3	2.3	905–1,100	27,652	27,652
Museum Tech	0.3	–	–	905–1,100	–	–
Sr Nursery Tech	–	0.6	0.6	884–1,074	7,088	7,088
Lab Asst III	9.9	10.2	10.2	884–1,074	125,131	125,131
Asst Writer	–	0.3	0.3	863–1,048	2,589	2,589
Sr Storekeeper	1	1	1	842–1,023	10,104	10,104
Comm Prod Asst I	2.8	3	3	842–1,023	32,340	32,340
Deptl Admin Asst II	9.7	10.8	10.8	821–998	123,006	123,006
Ofc Supr I	3	3	3	821–998	33,430	33,430
Admin Asst II	21.1	22.5	22.5	821–998	260,495	260,495
----asst II	6.4	7.3	7.3	821–998	82,854	82,854
Secy III	5.3	7.1	7.1	821–998	78,909	78,909
Prog Rep I	0.8	–	–	821–998	–	–
Library Asst III	2.9	3	3	821–998	34,200	34,200
Sr Agrl Tech	2	2.1	2.1	821–998	22,633	22,633
Scene Tech	0.3	0.5	0.5	801–973	5,562	5,562
Sr Animal Tech	0.7	0.6	0.6	801–973	7,006	7,006
Nursery Tech	–	1	1	764–927	11,124	11,124
Wardrobe Tech	0.4	0.5	0.5	746–905	5,430	5,430
Storekeeper	4.1	4	4	728–884	40,020	40,020
Illus	0.2	0.5	0.5	728–884	4,368	4,368
Lab Asst II	5.2	5.7	5.7	728–884	57,889	57,889
Pr Clerk	25.3	26.4	26.4	710–863	252,710	252,710
Pr Typist Clerk	11	12.8	12.8	710–863	123,233	123,233
Deptl Admin Asst I	1.8	–	–	710–863	–	–
Admin Asst I	3.1	3	3	710–863	29,146	29,146
----asst I	1.5	2	2	710–863	18,456	18,456
Secy II	22.6	27	27	710–863	259,853	259,853
Bibliographer II	0.1	–	–	710–863	–	–
Agrl Tech	0.7	0.8	0.8	710–863	7,339	7,339
Coder	0.2	0.2	0.2	660–801	1,789	1,789
Asst Scene Tech	0.4	0.5	0.5	660–801	4,260	4,260
Sr Typist Clerk (b)	12.9	13.8	13.8	644–783	120,399	120,399
Sr Stenographer	1.9	1.2	1.2	644–783	10,831	10,831
Secy I Shorthand	6.5	7	7	644–783	60,576	60,576
Lab Asst I	2.2	2	2	628–764	17,558	17,558
Sr Clerk	1.1	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	17.3	14.9	14.9	614–746	119,860	119,860
Secy I	2.9	2.5	2.5	614–746	19,135	19,135

DAVIS CAMPUS—*Continued*

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				SALARY RANGE		
Library Asst I	0.8	1	1	614–746	7,368	7,368
Clerk	–	0.5	0.5	530–644	3,180	3,180
Typist Clerk	0.4	1	1	530–644	6,672	6,672
Lab Helper	1.6	1.6	1.6	530–644	11,978	11,978
Summer Diff	–	–	–	0	1,300	1,300
Admin Stip	–	–	–	0	1,550	1,550
General Assistance	148.4	89.5	89.5	(1,386,183)	865,038	865,038
Health Sciences:						
Academic:						
Prof-sft-med-clin B	18.5	20	20	4,725–5,667	1,254,400	1,254,400
Prof Of--- In Rsdn-sft-clin B	0.2	0.8	0.8	4,725–5,667	22,715	22,715
Asso Prof-sft-med Clin B	10.9	12	12	3,883–4,908	595,200	595,200
Asso Prof-sft-med Clin B-act	0.5	–	–	3,883–4,908	–	–
Assoprofof--inrsdn-sft-clin-b	1	1.7	1.7	3,883–4,908	69,277	69,277
Prof-sft-med-clin A	19.9	25.1	25.1	3,642–4,583	1,203,677	1,203,677
Prof Of--- In Rsdn-sft-clin A	1.6	1.5	1.5	3,642–4,583	58,604	58,604
Asso Prof-sft-med Clin A	12.5	14.3	14.3	3,083–3,833	559,160	559,160
Assoprofof--inrsdn-sft-clin-a	1	1	1	3,083–3,833	43,600	43,600
Asst Prof-sft-med Clin B	20.7	20.5	20.5	3,050–4,142	803,301	803,301
Asst Prof Of-inrsdn-sft-clin B	8.4	13	13	3,050–4,142	495,700	495,700
Asst Prof-sft-med Clin A	22.7	43	43	2,533–3,250	1,252,172	1,252,172
Asst Prof Of-inrsdn-sft-clin A	2.5	1.6	1.6	2,533–3,250	48,640	48,640
Prof-sft-med-precli	14.8	16.1	16.1	2,525–3,450	567,762	567,762
Prof-sft-vtm	29	36	36	2,525–3,450	1,272,756	1,272,756
Prof Of—in Rsdn-sft-precli	1.3	0.8	0.8	2,525–3,450	29,078	29,078
Instr-sft-med Clin B	0.4	1	1	2,483	29,800	29,800
Instr---in Rsdn-sft-clin B	0.1	–	–	2,483	–	–
Dir - Act	0.1	–	–	2,450–2,908	–	–
Instr-sft-med Clin A	1.8	1	1	2,125	14,700	14,700
Asso Prof-sft-med Precli	11	11	11	2,108–2,683	292,037	292,037
Asso Prof-sft-vtm	18.2	21.5	21.5	2,108–2,683	588,505	588,505
Asso Prof-sft-vtm-act	0.6	–	–	2,108–2,683	–	–
Asso Prof Of-inrsdn-sft-precli	–	1	1	2,108–2,683	30,200	30,200
Ac - Admtr V	0.7	1	1	2,054–2,840	31,752	31,752
Prof-11mo	0.6	0.7	0.7	2,017–3,150	23,208	23,208
---- Agxsta	0.1	–	–	2,017–3,150	–	–
Prof Of--- In Rsdn - 11m	0.1	–	–	2,017–3,150	–	–
Adj Prof - 11mo	0.1	0.1	0.1	2,017–3,150	3,400	3,400
Ac - Admtr IV	1	1	1	1,806–2,529	26,328	26,328
Dean	2	2	2	1,725–4,850	105,500	105,500
Asst Prof-sft-med Precli	15.7	19.6	19.6	1,675–2,225	431,255	431,255
Asst Prof-sft-vtm	21	33.6	33.6	1,675–2,225	764,399	764,399
Asst Prof Of-inrsdn-sft-precli	0.1	–	–	1,675–2,225	–	–
Asso Prof-11mo	0.1	–	–	1,650–2,200	–	–
Asso Clin Prof-11mo	0.3	–	–	1,650–2,200	–	–
Asso Prof Of--- In Rsdn - 11mo	0.7	–	–	1,650–2,200	–	–
Instr-sft-med Precli	–	4	4	1,467	53,600	53,600
Asst Prof-11mo-vist	0.4	–	–	1,317–1,733	–	–
Asst Clin Prof-11mo	0.3	–	–	1,317–1,733	–	–
Asst Res--- 11mo	0.9	–	–	1,317–1,733	–	–
Asso Adj Prof - 11mo	0.5	–	–	1,317–1,733	–	–
Asst Prof Of---in Rsdn - 11mo	2	1	1	1,317–1,733	36,600	36,600
Asst Adj Prof - 11mo	1.4	–	–	1,317–1,733	–	–
Lect-11mo	4.7	0.5	0.5	1,198–2,775	10,134	10,134
Lect-11mo-secur Emp	1	2	2	1,198–2,775	47,388	47,388
Asso Dean	3.4	4.6	4.6	1,192–4,000	150,351	150,351
Dir	0.4	–	–	1,191–4,067	–	–
Rsdt	59	105.2	105.2	1,100–1,442	1,502,256	1,502,256
Chf Rsdt	5	–	–	1,100–1,492	–	–
Coord-admtr	0.5	–	–	1,097–1,717	–	–
Resident-vtm	9.6	11.8	11.8	1,014–1,117	148,222	148,222
Intern-med	19	–	–	975	–	–
Intern-vtm	4.5	4.3	4.3	897	45,743	45,743
Res Asst	–	0.2	0.2	415	1,494	1,494
Stip-chm Ot Dept	–	–	–	0	64,440	64,440
Admin Stip	–	–	–	0	34,300	34,300
Staff Personnel:						
Sr (physician) Diplomate	1.5	1	1	2,994–3,638	43,656	43,656
Asso (physician) Diplomate	3.1	3	3	2,851–3,464	123,708	123,708
Asso (physician)	1.3	1	1	2,586–3,144	37,728	37,728
Asst (physician)	0.3	–	–	2,233–2,586	–	–
Asst Dean--admin (functl Area)	2	2	2	1,917–2,650	52,300	52,300
Staff Of II	3	2	2	1,708–2,076	49,824	49,824
Computer Facility Mgr I	0.5	0.5	0.5	1,626–1,976	10,248	10,248
Staff Of I	–	0.5	0.5	1,548–1,882	11,292	11,292
Lab Bus Of II	1	1	1	1,405–1,708	20,496	20,496
Mgt Serv Of II	0.1	1	1	1,273–1,708	16,860	16,860
Staff Res Asso IV	18.9	18.9	18.9	1,273–1,548	345,263	345,263
Admin Analyst	–	1	1	1,155–1,405	13,860	13,860
Lab Bus Of I	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	5.2	7.9	7.9	1,155–1,405	130,311	130,311
Deptl Admin Asst IV	1.8	–	–	1,110–1,337	–	–
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Mgt Serv Of I	0.1	1	1	1,100–1,475	16,044	16,044

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Stores Supr	1.1	1.1	1.1	1,074–1,305	14,620	14,620
Staff Res Asso II	7.9	7.7	7.7	1,048–1,273	112,620	112,620
Sr Photographer	0.4	0.5	0.5	1,023–1,243	7,458	7,458
Asst Programmer	2	2	2	998–1,213	27,756	27,756
Counselor II	1	1	1	950–1,155	13,200	13,200
Deptl Admin Asst III	5.5	10.8	10.8	950–1,155	138,408	138,408
Admin Asst III	3.5	4	4	950–1,155	55,440	55,440
Asst Admin Analyst	1.7	2	2	950–1,155	24,936	24,936
Sr Nuclear Medicine Tech	1	1	1	950–1,155	13,200	13,200
Asst Bus Mgr I	1	1	1	905–1,100	11,976	11,976
Sr Radiologic Techno (shs)	0.2	–	–	905–1,100	–	–
Staff Res Asso I	8.1	9.9	9.9	905–1,100	117,927	117,927
Lab Asst III	1	1	1	884–1,074	12,888	12,888
Asst Editor	0.9	1	1	863–1,048	11,400	11,400
Asst Writer	0.1	–	–	863–1,048	–	–
Sr Storekeeper	1	1	1	842–1,023	11,124	11,124
Deptl Admin Asst II	18.2	16.4	16.4	821–998	189,196	189,196
Admin Asst II	6.3	10.8	10.8	821–998	121,842	121,842
Secy III	2	2	2	821–998	23,952	23,952
Radiologic Techno (shs)	0.8	0.5	0.5	821–998	5,178	5,178
Animal Tech	–	1	1	728–884	9,168	9,168
Lab Asst II	0.1	4	4	728–884	34,944	34,944
Pr Clerk	7.8	13	13	710–863	128,700	128,700
Pr Typist Clerk	3.4	6.8	6.8	710–863	65,631	65,631
Deptl Admin Asst I	2.6	2	2	710–863	19,308	19,308
Admin Asst I	0.1	1	1	710–863	9,852	9,852
----asst I	1.5	1.5	1.5	710–863	14,130	14,130
Secy II	19.4	28.3	28.3	710–863	275,169	275,169
Sr Typist Clerk (b)	12.9	16.1	16.1	644–783	136,609	136,609
Sr Stenographer	0.5	0.5	0.5	644–783	4,698	4,698
Secy I Shorthand	1.5	1.5	1.5	644–783	13,764	13,764
Animal Caretaker	–	1	1	628–764	8,520	8,520
Lab Asst I	0.4	4.3	4.3	628–764	35,784	35,784
Sr Clerk	0.9	3	3	614–746	22,824	22,824
Sr Typist Clerk (a)	5.7	9	9	614–746	71,376	71,376
Secy I	1.8	2	2	614–746	16,248	16,248
Typist Clerk	0.8	0.5	0.5	530–644	3,336	3,336
General Assistance	139.4	85.5	85.5	(1,012,464)	820,807	820,807
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,135.9	2,233.8	2,233.8	$34,762,874	$40,837,867	$40,837,867
Summer Session						
Sum Sess-admin:						
Dir - Act	0.1	–	–	2,450–2,908	–	–
Dir	0.1	0.2	0.2	1,191–4,067	4,890	4,890
Admin Asst II	1	1	1	821–998	11,976	11,976
Admin Stip	–	–	–	0	1,800	1,800
General Assistance	27.1	30.5	30.5	(205,015)	230,514	230,514
TOTALS, SUMMER SESSION	28.3	31.7	31.7	$221,971	$249,180	$249,180
Organized Activities-hospitals & Clinics						
Sacramento Medical Center:						
Dir Hospitals & Clinics	0.8	1	1	3,917–4,533	47,000	47,000
Exec Asso Dir Of Hosp&clinics	0.5	–	–	2,942	–	–
Asso Dir (functl Area)	0.8	1	1	2,158–3,150	31,000	31,000
Asst Dir (functl Area)	2.5	4	4	1,992–2,483	109,400	109,400
Rsdt	102.3	157.8	157.8	1,100–1,442	2,190,271	2,190,271
Chf Rsdt	7.5	–	–	1,100–1,492	–	–
Intern-med	32.7	–	–	975	–	–
General Assistance	2,466	2,656.7	2,656.7	21,903,189)	28,555,973	28,555,973
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,612.9	2,820.5	2,820.5	$23,971,950	$30,933,644	$30,933,644
Organized Activities-other						
Dramatic Art Productions:						
Prog Promotion Mgr I	0.2	0.3	0.3	1,213–1,475	3,915	3,915
Prod Supr Theatre Arts	0.5	0.5	0.5	1,128–1,371	8,226	8,226
Sr Wardrobe Tech	0.2	0.2	0.2	905–1,100	2,244	2,244
Scene Tech	0.5	0.5	0.5	801–973	5,562	5,562
Wardrobe Tech	0.4	0.5	0.5	746–905	5,430	5,430
Asst Scene Tech	0.5	0.5	0.5	660–801	4,260	4,260
Intercollegiate Athletics:						
Asst Bus Mgr III	0.5	0.5	0.5	1,405–1,708	10,248	10,248
Sr Writer	1	1	1	1,100–1,337	16,044	16,044
Athletic Trainer	–	1.5	1.5	884–1,074	18,192	18,192
Ucd Prof Svc Gp Outpatient Clin:						
----asst I	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (b)	0.8	1	1	644–783	8,112	8,112
Sr Typist Clerk (a)	2.8	4	4	614–746	32,688	32,688

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Veterinary Med Teachg Facil:				SALARY RANGE		
Prof-sft-vtm	–	0.5	0.5	2,525–3,450	17,450	17,450
Asso Chf Pharmacist	1	1	1	1,750–2,127	22,044	22,044
Asst Prof-sft-vtm	0.1	–	–	1,675–2,225	–	–
Lab Bus Of II	–	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Staff Res Asso IV	1.3	1.3	1.3	1,273–1,548	23,220	23,220
Dir	–	–	–	1,191–4,067	2,000	2,000
Sr Lab Mechn	1	1	1	1,100–1,337	16,044	16,044
Stores Supr	1	1	1	1,074–1,305	14,196	14,196
Clin Lab Techno II	5.9	6	6	1,074–1,305	85,704	85,704
Lab Asst IV	2	2	2	1,074–1,305	31,320	31,320
Staff Res Asso II	2.1	2.7	2.7	1,048–1,273	38,841	38,841
Pr Radiologic Techno (shs)	1.2	2	2	1,023–1,243	27,492	27,492
Resident-vtm	13.7	16.2	16.2	1,014–1,117	203,438	203,438
Sr Med Record Librn	0.8	0.8	0.8	973–1,183	9,432	9,432
Pr Animal Tech	2	5	5	927–1,128	67,032	67,032
Asst Bus Mgr I	0.8	0.8	0.8	905–1,100	9,207	9,207
Sr Radiologic Techno (shs)	1	1	1	905–1,100	13,200	13,200
Staff Res Asso I	2.1	0.4	0.4	905–1,100	4,344	4,344
Intern-vtm	7.6	7.8	7.8	897	84,060	84,060
Lab Asst III	1	1	1	884–1,074	12,888	12,888
Admin Asst II	1	1	1	821–998	11,976	11,976
Radiologic Techno (shs)	0.8	1.5	1.5	821–998	15,534	15,534
Sr Animal Tech	4.5	9	9	801–973	105,708	105,708
Animal Tech	8	18.5	18.5	728–884	191,580	191,580
Lab Asst II	2	2	2	728–884	21,216	21,216
Pr Typist Clerk	2	2	2	710–863	20,712	20,712
Secy II	2	3	3	710–863	30,324	30,324
Med Record Tech	1	1	1	692–842	10,104	10,104
Sr Typist Clerk (b)	2	2.4	2.4	644–783	21,223	21,223
Key Entry Op	1	1	1	644–783	8,736	8,736
Sr Stenographer	0.5	0.5	0.5	644–783	4,698	4,698
Secy I Shorthand	0.5	0.5	0.5	644–783	4,368	4,368
Sr Cust	1	1	1	628–764	8,736	8,736
Animal Caretaker	4	12	12	628–764	94,824	94,824
Lab Asst I	1.9	2.7	2.7	628–764	23,880	23,880
Sr Clerk	4.6	3.5	3.5	614–746	27,264	27,264
Sr Typist Clerk (a)	5.5	7.5	7.5	614–746	59,316	59,316
Clerk	1	3	3	530–644	19,704	19,704
Lab Helper	3	3	3	530–644	23,184	23,184
Admin Stip	–	–	–	0	3,000	3,000
General Assistance	48	44.8	44.8	(793,296)	357,690	357,690
TOTALS, ORGANIZED ACTIVITIES-OTHER	148.1	183.6	183.6	$1,938,302	$1,910,996	$1,910,996
Organized Research						
General Campus:						
Academic:						
Res---- 11mo-vist	1	–	–	3,642–4,583	–	–
---- Sft-vtm -agxsta	10	10.2	10.2	2,525–3,450	363,790	363,790
Asso---sft-vtm-agxsta	1.7	0.9	0.9	2,108–2,683	24,120	24,120
Prof-11mo	0.1	–	–	2,017–3,150	–	–
---- Agxsta	133.3	153.8	153.8	2,017–3,150	4,600,522	4,600,522
---- Act-agxsta	0.5	0.5	0.5	2,017–3,150	11,500	11,500
---- Vist Agxsta	0.1	–	–	2,017–3,150	–	–
Res---- 9mo-stfd	0.4	–	–	1,725–2,717	–	–
Spect - Agxsta	6	5	5	1,689–2,103	117,888	117,888
Spect	19	21.6	21.6	1,689–2,103	497,272	497,272
Asst---sft-vtm-agxsta	–	0.5	0.5	1,675–2,225	11,250	11,250
Asso---- Agxsta	38.2	34.1	34.1	1,650–2,200	721,134	721,134
Librn-car Status	1	1	1	1,619–2,271	18,096	18,096
Asso Prof-9mo	0.5	–	–	1,433–1,908	–	–
Asso Res---- 9mo-stfd	0.5	1	1	1,433–1,908	18,650	18,650
Asso Dir	1	1	1	1,346–3,392	33,529	33,529
Asst----agxsta	28.1	34.5	34.5	1,317–1,733	600,600	600,600
Asst----vist - Agxsta	0.4	–	–	1,317–1,733	–	–
Asst Res---- 11mo	0.8	–	–	1,317–1,733	–	–
Asso Spect	2.6	2.6	2.6	1,289–1,567	47,602	47,602
Asst----act-agxsta	1.2	1	1	1,250–1,472	14,676	14,676
Asso Dean	1.5	1.3	1.3	1,192–4,000	38,650	38,650
Dir	1.5	1.3	1.3	1,191–4,067	32,850	32,850
Asso Librn-car Status	1	1	1	1,188–1,739	15,720	15,720
Asst Res---- 9mo-stfd	0.5	1	1	1,142–1,500	16,050	16,050
Asst Spect	0.4	–	–	1,012–1,170	–	–
Postgrad Res----11mo	3.1	0.5	0.5	873–1,114	5,931	5,931
Res Asst	37.8	40	40	415	398,400	398,400
Admin Stip	–	–	–	0	8,600	8,600
Staff Personnel:						
Asst Dean--admin(functl Area)	0.5	0.5	0.5	1,917–2,650	12,750	12,750
Staff Of II	–	–	–	1,708–2,076	–	–
Lab Bus Of III	0.9	0.9	0.9	1,626–1,976	19,364	19,364
Asso Dev Eng	0.9	0.9	0.9	1,512–1,837	19,840	19,840
Sr Statistician	–	0.7	0.7	1,475–1,793	13,658	13,658
Sr Supt Of Mech Shop	0.9	0.9	0.9	1,439–1,750	17,422	17,422
Lab Bus Of II	1.7	1	1	1,405–1,708	20,496	20,496

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Serv Of II	0.3	0.3	0.3	1,405–1,708	5,601	5,601
Supr Of Accl Ops	0.3	–	–	1,405–1,708	–	–
Pr Supt Of Agr	5.5	5	5	1,371–1,667	96,434	96,434
Supt Of Mech Shop	1	1	1	1,305–1,587	19,044	19,044
Mgt Serv Of II	0.2	2.9	2.9	1,273–1,708	50,286	50,286
Staff Res Asso IV	76	80.2	80.2	1,273–1,548	1,471,062	1,471,062
Sr Museum Scientist	1	1	1	1,273–1,548	18,576	18,576
Asst Dev Eng	2.8	2.8	2.8	1,243–1,512	50,004	50,004
Pr Electronics Tech	2.7	2.9	2.9	1,243–1,512	50,866	50,866
Programmer	1.6	1.6	1.6	1,213–1,475	27,006	27,006
Pr Lab Mechn	7.6	7.6	7.6	1,183–1,439	130,373	130,373
Admin Analyst	0.1	0.7	0.7	1,155–1,405	9,702	9,702
Lab Bus Of I	1.1	0.6	0.6	1,155–1,405	10,116	10,116
Sr Supt Of Agr	6.5	6.6	6.6	1,155–1,405	104,899	104,899
Staff Res Asso III	16.8	14.4	14.4	1,155–1,405	240,328	240,328
Deptl Admin Asst IV	6.2	2.7	2.7	1,110–1,337	42,837	42,837
Admin Asst IV	0.8	–	–	1,110–1,337	–	–
Mgt Serv Of I	0.3	4.5	4.5	1,100–1,475	68,950	68,950
Sr Lab Mechn	2.1	2.8	2.8	1,100–1,337	42,268	42,268
Pr Drafting Tech	1.4	1.4	1.4	1,074–1,305	20,198	20,198
Sr Electronics Tech	0.3	0.5	0.5	1,074–1,305	7,830	7,830
Lab Asst IV	4.6	4	4	1,074–1,305	61,176	61,176
Staff Res Asso II	49.9	56.4	56.4	1,048–1,273	818,652	818,652
Sr Photographer	1.4	1.4	1.4	1,023–1,243	20,137	20,137
Sr Maint Wkr	0.9	0.9	0.9	1,023–1,118	11,999	11,999
Sr Farm Maint Wkr	1.4	1.4	1.4	1,023–1,183	19,280	19,280
Lab Mechn	0.7	–	–	1,023–1,183	–	–
Animal Resources Supr	0.8	0.8	0.8	1,023–1,243	11,933	11,933
Asst Programmer	0.9	0.9	0.9	998–1,213	11,352	11,352
Deptl Admin Asst III	4.3	3.1	3.1	950–1,155	40,232	40,232
Admin Asst III	3.5	3.5	3.5	950–1,155	42,897	42,897
Library Asst IV	1	1	1	950–1,155	13,200	13,200
Editor	0.5	1	1	950–1,155	13,860	13,860
Scientific Illus	0.9	–	–	927–1,128	–	–
Pr Animal Tech	4.8	5.8	5.8	927–1,128	75,130	75,130
Pr Agrl Tech	4.5	4.6	4.6	905–1,100	57,857	57,857
Staff Res Asso I	8.5	7	7	905–1,100	83,618	83,618
Sr Nursery Tech	3.8	3.5	3.5	884–1,074	44,464	44,464
Lab Asst III	4.3	3.9	3.9	884–1,074	49,313	49,313
Deptl Admin Asst II	2.6	2.5	2.5	821–998	29,700	29,700
Ofc Supr I	2	2	2	821–998	23,330	23,330
Admin Asst II	10.8	10	10	821–998	114,931	114,931
----asst II	1.3	1.3	1.3	821–998	13,710	13,710
Secy III	2.9	1.9	1.9	821–998	22,395	22,395
Sr Agrl Tech	12.8	12.9	12.9	821–998	146,975	146,975
Sr Animal Tech	5.7	4.4	4.4	801–973	51,374	51,374
Illus	0.2	0.5	0.5	728–884	4,368	4,368
Lab Asst II	4.7	4.1	4.1	728–884	43,142	43,142
Pr Clerk	8.6	8.8	8.8	710–863	84,019	84,019
Pr Typist Clerk	5.8	6.1	6.1	710–863	58,818	58,818
Admin Asst I	1.1	1.1	1.1	710–863	10,874	10,874
----asst I	1	1	1	710–863	10,104	10,104
Secy II	7.2	9.7	9.7	710–863	93,820	93,820
Agrl Tech	3.1	3.3	3.3	710–863	31,721	31,721
Linguistic Informant I	–	1	1	676–821	8,112	8,112
Coder	0.3	0.3	0.3	660–801	2,471	2,471
Scanner II	–	0.4	0.4	660–801	3,168	3,168
Sr Typist Clerk (b)	9.2	10.2	10.2	644–783	85,863	85,863
Sr Stenographer	1.4	0.8	0.8	644–783	7,517	7,517
Secy I Shorthand	0.5	0.5	0.5	644–783	4,056	4,056
Lab Asst I	3.3	3.3	3.3	628–764	28,030	28,030
Sr Clerk	0.9	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	6.4	8.6	8.6	614–746	67,328	67,328
Secy I	2	2.1	2.1	614–746	16,601	16,601
Lab Helper	0.5	0.3	0.3	530–644	1,932	1,932
General Assistance	222.9	66.2	66.2	2,031,691	723,533	723,533
Health Sciences:						
Academic:						
Dir	0.3	0.3	0.3	1,191–4,067	7,950	7,950
General Assistance	2.3	0.5	0.5	(14,516)	4,000	4,000
TOTALS, ORGANIZED RESEARCH	847.3	720.1	720.1	$12,930,023	$13,250,613	$13,250,613
Libraries						
Library-general:						
Univ Librn	1	1	1	2,517–3,333	36,700	36,700
Asso Univ Librn	1	1	1	1,783–2,800	32,100	32,100
Asst Univ Librn	2	2	2	1,675–2,708	47,286	47,286
Librn-car Status	12.3	13	13	1,619–2,271	264,876	264,876
Librn-po Car Status	0	1	1	1,619–2,271	17,484	17,484
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	1	1	1	1,405–1,708	20,004	20,004
Programmer	1	1	1	1,213–1,475	17,700	17,700
Asso Librn-car Status	18	16	16	1,188–1,739	267,072	267,072

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asso Librn-po Car Status	–	1	1	1,188–1,739	13,800	13,800
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Asst Librn-car Status	1	1	1	956–1,247	13,452	13,452
Asst Librn-po Car	5.3	7.5	7.5	956–1,247	97,236	97,236
Admin Asst III	1	1	1	950–1,155	13,860	13,860
---asst III	1.4	1.8	1.8	950–1,155	21,552	21,552
Library Asst IV	11.4	11	11	950–1,155	146,424	146,424
Sr Mail Clerk	1	1	1	821–998	11,400	11,400
Library Asst III	22.1	20.5	20.5	821–998	230,163	230,163
Key Entry Supr I	1	1	1	746–905	9,168	9,168
Photogc Tech	0.5	0.5	0.5	728–884	4,806	4,806
Pr Clerk	1.8	2	2	710–863	19,308	19,308
Mail Clerk	1	1	1	710–863	9,852	9,852
Secy II	1.9	2	2	710–863	19,308	19,308
Library Asst II	30.7	35.3	35.3	710–863	330,054	330,054
Automotive Equip Op I	1	1	1	676–783	9,396	9,396
Key Entry Op	0.8	1	1	644–783	7,728	7,728
Sr Clerk	3.1	3.5	3.5	614–746	29,136	29,136
Secy I	1	1	1	614–746	8,112	8,112
Library Asst I	40.7	42.5	42.5	614–746	336,324	336,324
Clerk	1	–	–	530–644	–	–
Law Library-acquisition & Proc:						
Asst Law Librn	1	1	1	2,107–2,140	25,282	25,282
Law Librn	0.3	0.3	0.3	2,017–3,150	9,976	9,976
Asso Librn-car Status	1	1	1	1,188–1,739	16,284	16,284
Asst Librn-po Car	1.1	1.5	1.5	956–1,247	18,786	18,786
Library Asst IV	1	1	1	950–1,155	13,860	13,860
Asst Admin Analyst	0.5	0.5	0.5	950–1,155	6,930	6,930
Library Asst III	0.3	1	1	821–998	10,860	10,860
Secy II	1	1	1	710–863	10,356	10,356
Library Asst II	3.1	3.5	3.5	710–863	32,046	32,046
Library Asst I	2.7	2	2	614–746	16,344	16,344
Summer Diff	–	–	–	0	1,376	1,376
Law Library-ref & Circ:						
Asst Law Librn	1	1	1	2,107–2,140	25,676	25,676
Law Librn	0.3	0.3	0.3	2,017–3,150	9,976	9,976
Asso Librn-car Status	1	1	1	1,188–1,739	18,096	18,096
Asst Librn-po Car	0.7	2.5	2.5	956–1,247	30,954	30,954
Asst Admin Analyst	0.3	0.5	0.5	950–1,155	6,930	6,930
Postgrad Res---11mo	0.7	–	–	873–1,114	–	–
Library Asst II	1.1	1	1	710–863	10,104	10,104
Library Asst I	1.8	1	1	614–746	7,728	7,728
Summer Diff	–	–	–	0	1,376	1,376
Health Sciences Library:						
Asst Univ Librn	1	1	1	1,675–2,708	22,602	22,602
Librn-car Status	2	2	2	1,619–2,271	40,272	40,272
Asso Librn-car Status	2	2	2	1,188–1,739	36,252	36,252
Asso Librn-po Car Status	1.7	1	1	1,188–1,739	15,348	15,348
Asst Librn-po Car	–	1	1	956–1,247	11,772	11,772
Library Asst III	3.7	5	5	821–998	52,584	52,584
Library Asst II	6.7	6	6	710–863	59,460	59,460
Secy I	1	1	1	614–746	8,112	8,112
Library Asst I	3.9	3.5	3.5	614–746	29,388	29,388
Clerk	0.5	0.5	0.5	530–644	3,684	3,684
General Assistance	69.5	69.1	69.1	(406,602)	502,742	502,742
TOTALS, LIBRARIES	276.6	285.6	285.6	$2,780,643	$3,125,994	$3,125,994
University Extension						
University Extension:						
Chan	0.1	–	–	4,125–4,458	–	–
Contg Educ Spect VII	–	0.3	0.3	2,442–2,717	7,400	7,400
Dean Of Univ Ext	0.1	0.2	0.2	2,333–2,992	5,265	5,265
Materiel Mgr	0.2	–	–	1,992–2,408	–	–
Exec Asst To Chan	0.1	–	–	1,917–2,375	–	–
Contg Educ Spect Iv	1	1	1	1,633–1,800	20,800	20,800
Staff Of I	0.8	0.9	0.9	1,548–1,882	20,326	20,326
Contg Educ Spect III	1.6	2	2	1,417–1,575	37,800	37,800
Prog Promotion Mgr I	0.9	1	1	1,213–1,475	16,860	16,860
Prog Rep III	0.9	–	–	1,100–1,337	–	–
Sr Admin Asst	0.1	–	–	1,100–1,337	–	–
Prog Rep II	–	2	2	950–1,155	22,800	22,800
Asst Accountant	1	1	1	950–1,155	13,860	13,860
Asst Editor	0.5	–	–	863–1,048	–	–
Admin Asst II	0.9	2	2	821–998	21,756	21,756
Secy III	0.1	–	–	821–998	–	–
Prog Rep I	2.9	1.5	1.5	821–998	17,154	17,154
Pr Clerk	2	2	2	710–863	18,876	18,876
Admin Asst I	0.1	–	–	710–863	–	–
Secy II	0.5	1	1	710–863	8,520	8,520
Prog Asst I	1	1.5	1.5	710–863	14,616	14,616
Secy I Shorthand	0.1	–	–	644–783	–	–
Sr Clerk	1.5	2	2	614–746	15,096	15,096
Sr Typist Clerk (a)	2.2	2.5	2.5	614–746	18,780	18,780

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Typist Clerk	2.6	2	2	530–644	13,344	13,344
General Assistance	12.7	14.8	14.8	(587,141)	132,424	132,424
TOTALS, UNIVERSITY EXTENSION	33.5	37.6	37.6	$824,026	$405,676	$405,676
Extension And Public Service						
Agronomy-fdn Seed Production:						
Sr Supt Of Agr	1	1	1	1,155–1,405	16,452	16,452
Foundation Plant Matl Prod Sale:						
Staff Res Asso IV	1	1	1	1,273–1,548	18,576	18,576
Sr Supt Of Agr	1	1	1	1,155–1,405	15,276	15,276
Sr Agrl Tech	1	1	1	821–998	11,976	11,976
Admin Asst I	1	1	1	710–863	9,396	9,396
Serology Laboratory:						
Asst Res---- 11mo	0.9	1	1	1,317–1,733	15,800	15,800
Staff Res Asso IV	1.3	1.5	1.5	1,273–1,548	27,864	27,864
Staff Res Asso I	1	2	2	905–1,100	24,060	24,060
Lab Asst II	0.4	–	–	728–884	–	–
Sr Typist Clerk (a)	1.4	2	2	614–746	15,096	15,096
Arts & Lectures:						
Mgr I Arts & Lectures	0.9	1	1	1,155–1,405	16,860	16,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Community Services Projects Ofc:						
Stu Actvs Coord	0.3	1	1	950–1,155	11,676	11,676
Field Work Asst	0.8	–	–	764–927	–	–
Pr Clerk	0	–	–	710–863	–	–
Sr Clerk	–	1	1	614–746	7,368	7,368
General Assistance	6.5	12.5	12.5	(73,807)	175,831	175,831
TOTALS, EXTENSION AND PUBLIC SERVICE	19.5	28	28	$243,981	$378,207	$378,207
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	25,700	25,700
Pr Supt Of Phscl Plant	1	1	1	2,045	24,540	24,540
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Insp-plan-estm	1	–	–	1,273–1,548	–	–
Asst Bus Mgr II	1	–	–	1,155–1,405	–	–
Buyer	1	1	1	1,048–1,273	15,276	15,276
Admin Asst III	2	2	2	950–1,155	27,720	27,720
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	1	1	1	821–998	11,124	11,124
----asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	3	3	3	710–863	29,664	29,664
----asst I	2.8	3	3	710–863	29,664	29,664
Secy II	2	2	2	710–863	19,308	19,308
Sr Stenographer	1	1	1	644–783	8,736	8,736
Sr Clerk	0.2	–	–	614–746	–	–
Building Maintenance:						
Sr Supt Of Phscl Plant	1	0.5	0.5	1,548–1,882	10,758	10,758
Asso Eng	–	0.5	0.5	1,439–1,750	8,634	8,634
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Insp-plan-estm	2	3	3	1,273–1,548	55,728	55,728
Sr Maint Wkr	0.1	–	–	1,023–1,118	–	–
Phscl Plant Op Supr	0.9	1	1	973–1,183	13,536	13,536
Asst Bus Mgr I	1	1	1	905–1,100	13,200	13,200
Phscl Plant Op	7.8	8	8	842–1,023	97,932	97,932
Admin Asst I	1	1	1	710–863	10,104	10,104
Fire Department:						
Fire Chf	1	1	1	1,512–1,837	22,044	22,044
Asst Fire Chf	3	3	3	1,371–1,667	60,012	60,012
Fire Lieutenant	3	3	3	1,128–1,371	49,356	49,356
Fire Spect	3.8	5	5	1,074–1,305	76,836	76,836
Fire Fighter	6.1	5	5	1,023–1,243	67,332	67,332
Grounds Maintenance:						
Sr Supt Of Phscl Plant	–	0.3	0.3	1,548–1,882	6,775	6,775
Asso Landscape Architect	1	1	1	1,371–1,667	17,700	17,700
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Insp-plan-estm	1	1	1	1,273–1,548	18,576	18,576
Phscl Plant Mech	0.9	1	1	1,100–1,337	16,044	16,044
Sr Maint Wkr	0.1	–	–	1,023–1,118	–	–
Automotive Mech	1	1	1	1,023–1,183	14,196	14,196
Sr Grounds Supr	1	1	1	998–1,213	14,556	14,556
Sr Bldg Maint Wkr	2	2	2	884–1,023	24,552	24,552
Pest Control Op	1	1	1	821–998	11,976	11,976
Lead Groundskeeper	3.7	4	4	783–950	45,600	45,600
Automotive Equip Op II	1	1	1	783–950	11,712	11,712
Nursery Tech	1	1	1	764–927	11,124	11,124
Grounds Equip Op	6.3	6	6	746–905	65,160	65,160
Groundskeeper	24	24	24	710–863	243,756	243,756

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Janitorial Service:				SALARY RANGE		
Sr Supt Of Phscl Plant	–	0.7	0.7	1,548–1,882	15,809	15,809
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Sr Cust Supr	2	2	2	927–1,128	27,072	27,072
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Cust Supr	5	5	5	801–973	59,940	59,940
Pr Clerk	1	1	1	710–863	10,356	10,356
Asst Cust Supr	16.5	17	17	692–842	175,956	175,956
Sr Cust	87.5	87	87	628–764	801,504	801,504
Plant Service:						
Asst Phscl Plant Admtr	0.4	1	1	1,750–2,127	23,712	23,712
Sr Supt Of Phscl Plant	0.6	–	–	1,548–1,882	–	–
Lead Phscl Plant Mech	5	2	2	1,405	33,720	33,720
Supt Of Phscl Plant	2.7	3	3	1,371–1,667	60,012	60,012
Phscl Plant Mech Supr	2.4	7	7	1,337–1,626	133,005	133,005
Insp-plan-estm	3.9	5	5	1,273–1,548	86,004	86,004
Asst Phscl Plant Mech Supr	5.6	3	3	1,273–1,548	53,765	53,765
Phscl Plant Spect	8.5	9	9	1,273–1,475	154,092	154,092
Pr Lab Mechn	1	1	1	1,183–1,439	17,268	17,268
Phscl Plant Mech	50.9	51	51	1,100–1,337	810,083	810,083
Sr Lab Mechn	2	2	2	1,100–1,337	32,088	32,088
Pr Drafting Tech	1	1	1	1,074–1,305	15,660	15,660
Bldg Maint Supr	1	1	1	1,023–1,183	14,196	14,196
Sr Drafting Tech	1	1	1	884–1,074	12,888	12,888
Sr Bldg Maint Wkr	4.4	4	4	884–1,023	47,952	47,952
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Automotive Equip Op II	1	1	1	783–950	11,400	11,400
Storekeeper	1.5	1	1	728–884	10,608	10,608
Laborer	2	2	2	676–821	19,704	19,704
Refuse Disposal:						
Chf Sewage Plant Op	1	1	1	1,476	17,706	17,706
Asst Chf Sewage Plant Op	1	1	1	1,352	16,245	16,245
Sewage Plant Op	5	5	5	1,230	73,811	73,811
Equip Op	2	2	2	842–1,023	23,400	23,400
Automotive Equip Op II	7	7	7	783–950	77,424	77,424
Steam:						
Chf Operating Eng	1	1	1	1,554	18,646	18,646
Asst Chf Op Eng	1	1	1	1,423	17,080	17,080
Steam Operating Eng	14	14	14	1,285	215,941	215,941
Utilities:						
Sr Supt Of Phscl Plant	1	0.5	0.5	1,548–1,882	10,758	10,758
Asso Eng	–	0.5	0.5	1,439–1,750	8,634	8,634
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Pr Enging Aid	1	2	2	927–1,128	24,324	24,324
Sr Enging Aid	–	1	1	764–927	11,124	11,124
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	710–863	4,142	4,142
Cook-housekeeper	1	1	1	660–801	9,612	9,612
General Assistance	123.2	83.6	83.6	(888,239)	1,164,592	1,164,592
TOTALS, MAINTENANCE AND OPERATION OF PLANT	465.9	429	429	$4,843,243	$5,650,858	$5,650,858
Student Services						
Student Admin Services:						
Asso Dean Of Students	0.9	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	–	1	1	1,155–1,405	16,860	16,860
Stu Actvs Coord	–	2	2	950–1,155	23,976	23,976
Pr Clerk	–	1	1	710–863	8,952	8,952
Secy II	0.4	0.5	0.5	710–863	4,476	4,476
Sr Typist Clerk (a)	–	1	1	614–746	8,952	8,952
Counseling Service:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Counseling Psychologist II	4	4	4	1,548–1,882	90,336	90,336
Counseling Psychologist I	1.2	2.5	2.5	1,405–1,708	47,070	47,070
Asst Dean Of Students	3.6	3	3	1,155–1,405	48,276	48,276
Sr Psychometrist	0.8	0.5	0.5	1,023–1,243	7,458	7,458
Counselor II	–	0.8	0.8	950–1,155	10,152	10,152
Admin Asst I	1.7	2	2	710–863	18,876	18,876
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
Financial Aids Office:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Asst Bus Mgr III	1	1	1	1,405–1,708	18,576	18,576
Asso Dean Of Students	2.9	3	3	1,337–1,626	57,600	57,600
Asst Dean Of Students	2.3	3	3	1,155–1,405	43,332	43,332
Admin Analyst	0.8	1	1	1,155–1,405	13,860	13,860
Admin Asst IV	2	2	2	1,110–1,337	29,832	29,832
Sr Placement Interviewer	1	1	1	1,100–1,337	15,276	15,276
Placement Interviewer	0.9	1	1	950–1,155	11,400	11,400
----asst II	4	4	4	821–998	44,016	44,016
Pr Clerk	0.7	0.8	0.8	710–863	7,767	7,767
----asst I	7.9	9	9	710–863	82,632	82,632
Secy II	1	1	1	710–863	8,520	8,520
Sr Clerk	11.6	11.5	11.5	614–746	88,092	88,092
Clerk	2.3	3	3	530–644	19,392	19,392

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Housing Service:						
Staff Of II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	1.1	2	2	1,155–1,405	27,720	27,720
Stu Actvs Coord	0.8	–	–	950–1,155	–	–
Pr Clerk	1	1	1	710–863	9,282	9,282
Secy II	1	1	1	710–863	9,612	9,612
Sr Clerk	1	1	1	614–746	8,952	8,952
Serv International Stdt Scholar:						
Asso Dean of Students	1	1	1	1,337–1,626	19,512	19,512
Asst Dean of Students	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	1	1	1	821–998	9,852	9,852
Pr Clerk	1	1	1	710–863	9,396	9,396
Secy II	1.4	1.5	1.5	710–863	14,004	14,004
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Career Planning & Placement Ctr:						
Placement Of Mgr	1	1	1	1,405–1,708	20,496	20,496
Sr Placement Interviewer	3.5	3.5	3.5	1,100–1,337	53,898	53,898
Placement Interviewer	0.5	0 5	0.5	950–1,155	6,444	6,444
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	1	1	1	710–863	10,356	10,356
Secy I Shorthand	1	1	1	644–783	8,520	8,520
Typist Clerk	1.7	2	2	530–644	14,724	14,724
Learning Assistance Center:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	0.4	1	1	1,155–1,405	16 860	16,860
Counselor II	1	1	1	950–1,155	12,888	12,888
Pr Clerk	0.5	0.5	0.5	710–863	4,926	4,926
Admin Asst I	2	2	2	710–863	19,968	19,968
Sr Typist Clerk (a)	–	1	1	614–746	7,728	7,728
Secy I	0	–	–	614–746	–	–
Typist Clerk	1	1	1	530–644	6,672	6,672
Advising Service:						
Asso Dean Of Students	0.9	1	1	1,337–1,626	19,044	19,044
Asst Dean Of Students	2	3	3	1,155–1,405	45,276	45,276
Counselor I	–	1	1	821–998	10,356	10,356
Admin Asst I	1	–	–	710–863	–	–
—asst I	0.1	1	1	710–863	9,396	9,396
Research & Evaluation:						
Sr Admin Analyst	1	1	1	1,405–1,708	19,044	19,044
—asst II	0.7	1	1	821–998	11,124	11,124
Secy II	0.3	–	–	710–863	–	–
Womens Resources&res Center:						
Asst Dean Of Students	–	1	1	1,155–1,405	14,556	14,556
Admin Asst I	–	1	1	710–863	8,952	8,952
Adm Serv Recreation&act:						
Asst Bus Mgr III	0.4	0.4	0.4	1,405–1,708	7,174	7,174
Accountant	0.5	0.5	0.5	1,155–1,405	7,403	7,403
Rec Supr II	0.3	0.3	0.3	998–1,213	4,367	4,367
Pr Clerk	0.7	0.7	0.7	710–863	7,249	7,249
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,476	4,476
Stdt Act-student Government:						
Asst Bus Mgr II	1	1	1	1,155–1,405	14,556	14,556
—asst III	0.9	1	1	950–1,155	12,859	12,859
—asst II	0.1	–	–	821–998	–	–
Pr Clerk	1	1	1	710–863	8,952	8,952
Admin Asst I	1	1	1	710–863	9,396	9,396
Student Serv-extending Learning:						
Contg Educ Spect 111	0.3	–	–	1,417–1,575	–	–
Admin Asst I	–	–	–	710–863	–	–
Recreational Facilities:						
Intercol Athletic Dir	0.3	0.3	0.3	2,317–2,750	5,626	5,626
Stores Supr	2	2	2	1,074–1,305	26,736	26,736
Athletic Trainer	1	–	–	884–1.074	–	–
Storekeeper	–	0.5	0.5	728–884	4,368	4,368
Sr Typist Clerk (a)	0.7	–	–	614–746	–	–
Secy I	0.2	1	1	614–746	7,368	7,368
Recreation Program-general:						
Rec Supr III	0.5	0.5	0.5	1,213–1,475	8,850	8,850
Rec Prog-swimming Pool:						
Rec Supr III	0.5	0.5	0.5	1,213–1,475	8,850	8,850
Rec Supr II	1	1	1	998–1,213	12,576	12,576
Recreational Prog-intramural:						
Coord Of Rec	0.3	0.3	0.3	1,875	5,626	5,626
Asst Bus Mgr III	0.5	0.5	0.5	1,405–1,708	10,248	10,248
Rec Supr III	1	1	1	1,213–1,475	17,700	17,700
Rec Supr II	1	1	1	998–1,213	13,200	13,200
Rec Supr I	1	1	1	863–1,048	10,860	10,860
Pr Typist Clerk	1.2	1	1	710–863	9,852	9,852
Summer Diff	–	–	–	0	1,656	1,656
Registrars Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	2,217–3,408	13,300	13,300
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr ADP Systems Analyst	1	1	1	1,475–1,793	21,516	21,516

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Programmer	1	1	1	1,213–1,475	16,452	16,452
Admin Asst III	2	2	2	950–1,155	27,720	27,720
Editor	1	1	1	950–1,155	13,860	13,860
Admin Asst II	4	4.5	4.5	821–998	51,042	51,042
----asst II	0.1	1	1	821–998	10,860	10,860
Sr Coder	0.8	–	–	764–927	–	–
Pr Clerk	9.7	10	10	710–863	96,468	96,468
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
Key Entry Op	0.7	0.5	0.5	644–783	4,260	4,260
Sr Clerk	8	10	10	614–746	81,792	81,792
Sr Typist Clerk (a)	0.7	0.5	0.5	614–746	3,960	3,960
Clerk	1	1	1	530–644	6,672	6,672
Registrar-transcript Costs:						
Admin Asst II	0.3	–	–	821–998	–	–
Sr Clerk	1.7	–	–	614–746	–	–
Community College Transfer Prog:						
Staff Of I	1	1	1	1,548–1,882	22,044	22,044
Secy I	0.9	1	1	614–746	7,368	7,368
Undergraduate Admissions Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	2,217–3,408	13,300	13,300
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asso Dean Of Students	1	1	1	1,337–1,626	18,576	18,576
Counselor II	1	1	1	950–1,155	13,536	13,536
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.5	0.5	0.5	821–998	5,838	5,838
----asst II	2	2	2	821–998	22,836	22,836
Pr Clerk	1	1	1	710–863	8,520	8,520
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
----asst I	9	9	9	710–863	83,940	83,940
Sr Clerk	2.9	3	3	614–746	24,576	24,576
Sr Typist Clerk (a)	1.4	1.5	1.5	614–746	11,328	11,328
Student Development:						
Asso Dean Women	1	1	1	1,842	22,100	22,100
Asst Vchan (functl Area)	1	1	1	1,450–2,917	32,000	32,000
Sr Admin Analyst	0.5	0.5	0.5	1,405–1,708	10,248	10,248
Admin Analyst	1	1	1	1,155–1,405	14,916	14,916
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	1	1	1	710–863	9,396	9,396
Sr Clerk	1	1	1	614–746	8,952	8,952
Student Relations:						
Asst Vchan (functl Area)	1	1	1	1,450–2,917	25,300	25,300
Asso Dean Of Students	1	1	1	1,337–1,626	18,144	18,144
Asst Dean Of Students	1	–	–	1,155–1,405	–	–
Stu Actvs Coord	1.8	–	–	950–1,155	–	–
Pr Clerk	1	–	–	710–863	–	–
Secy II	0.9	1	1	710–863	8,520	8,520
Sr Typist Clerk (b)	1	1	1	644–783	9,168	9,168
Sr Typist Clerk (a)	1	-	–	614–746	–	–
Educ Opport Prog-administration:						
Asst Dean Of Students	2	2	2	1,155–1,405	30,192	30,192
Admin Asst I	0.9	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Special Educational Services:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asst Dean Of Students	2.2	2.2	2.2	1,155–1,405	34,994	34,994
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	0.2	0.2	0.2	614–746	1,474	1,474
Relations With Schools:						
Sch Rel Of I	1	1	1	1,548–1,882	22,584	22,584
Admin Asst	0.9	1	1	863–1,048	12,576	12,576
Shc-administrative Services:						
Stu Hlth Svc Dir	0.8	0.8	0.8	2,725–3,308	27,825	27,825
Asst Bus Mgr IV	1	1	1	1,626–1,976	23,712	23,712
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	2.7	2.8	2.8	821–998	32,496	32,496
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	1	1	1	644–783	9,396	9,396
Sr Clerk	3	3	3	614–746	26,424	26,424
Shc-patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	2,851–3,464	34,354	34,354
Pharmacist	1.8	2	2	1,405–1,626	38,088	38,088
Supg Clin Lab Techno I	1	1	1	1,183–1,439	17,268	17,268
Clin Soc Wkr II	0.4	0.5	0.5	1,183–1,439	8,634	8,634
Nursing Supr (shs)	0.8	0.8	0.8	1,155–1,405	13,488	13,488
Clin Lab Techno II	0.9	1	1	1,074–1,305	14,196	14,196
Pr Radiologic Techno (shs)	1	1	1	1,023–1,243	14,916	14,916
Phscl Thrp I	0.5	0.5	0.5	927–1,128	6,768	6,768
Sr Radiologic Techno (shs)	1	1	1	905–1,100	12,576	12,576

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Shc-general Services:						
Sr Cook	0.8	1	1	842–973	11,496	11,496
Cook	1	1	1	764–884	10,428	10,428
Asst Cust Supr	1	1	1	692–842	10,104	10,104
Sr Cust	2	2	2	628–764	16,704	16,704
Cust	0.8	1	1	571–692	7,536	7,536
Shc-physicians Service:						
Sr (physician) Diplomate	1.6	1.6	1.6	2,994–3,638	69,850	69,850
Sr (physician)	3	3	3	2,851–3,464	124,704	124,704
Asso (Physician) Diplomate	4.1	4	4	2,851–3,464	157,274	157,274
Stu Hlth Svc Dir	0.3	0.3	0.3	2,725–3,308	9,275	9,275
Asso (physician)	3.7	4	4	2,586–3,144	145,432	145,432
Ch-inpatient Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,273–1,548	9,288	9,288
Nursing Supr (shs)	0.7	0.8	0.8	1,155–1,405	12,509	12,509
Head Nurse (shs)	1	1	1	1,048–1,273	15,276	15,276
Staff Nurse (shs)	1	1	1	950–1,155	13,860	13,860
Hosp Asst II	1	1	1	599–728	8,112	8,112
Shc-clinic Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,273–1,548	9,288	9,288
Nursing Supr (shs)	2.7	2.9	2.9	1,155–1,405	46,342	46,342
Head Nurse (shs)	1	1	1	1,048–1,273	15,276	15,276
Staff Nurse (shs)	4.7	4.7	4.7	950–1,155	65,142	65,142
General Assistance	122.4	99.5	99.5	(815,180)	805,639	805,639
TOTALS, STUDENT SERVICES	364.7	353.9	353.9	$4,087,012	$4,444,191	$4,444,191
Institutional Services & General Expense						
Academic Senate Secretariat:						
Sr Admin Asst	1	1	1	1,100–1,337	15,804	15,804
Pr Clerk	–	1	1	710–863	9,396	9,396
Occupational Medicine:						
Sr (physician) Diplomate	0.4	0.4	0.4	2,994–3,638	15,280	15,280
Head Nurse (shs)	0.8	0.8	0.8	1,048–1,273	12,221	12,221
Staff Nurse (shs)	3.4	0.2	0.2	950–1,155	2,772	2,772
Pr Clerk	1	1	1	710–863	9,612	9,612
Campus Development Office:						
Asst To Chan	1	1	1	1,792–2,367	26,600	26,600
Admin Asst II	1.5	1.5	1.5	821–998	17,664	17,664
Secy II	1	1	1	710–863	9,612	9,612
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,260	4,260
Alumni Affairs:						
Sr Admin Analyst	1	1	1	1,405–1,708	20,004	20,004
Secy II	1	1	1	710–863	10,356	10,356
Conference&campus Services:						
Staff Of I	0.1	0.1	0.1	1,548–1,882	2,258	2,258
Admin Asst II	0.9	1	1	821–998	10,608	10,608
Pr Clerk	0.6	0.6	0.6	710–863	5,919	5,919
Sr Clerk	–	1	1	614–746	7,536	7,536
Secy I	0.1	–	–	614–746	–	–
Clerk	1	–	–	530–644	–	–
Visitor Serv & Ceremonies:						
Asst Admin Analyst	1	1	1	950–1,155	13,860	13,860
Agricultural Services Ofc:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Pr Supt Of Agr	1	1	1	1,371–1,667	17,700	17,700
Admin Asst II	1	1	1	821–998	11,400	11,400
Storekeeper	1	1	1	728–884	10,608	10,608
Sr Clerk	0.3	1	1	614–746	7,368	7,368
Clerk	0.7	–	–	530–644	–	–
Central Addressing Service:						
Pr Clerk	0.8	1	1	710–863	9,852	9,852
Clerk	0.8	0.5	0.5	530–644	3,504	3,504
Repro Graphics:						
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496
Sr Artist	1	1	1	1,128–1,371	15,276	15,276
Sr Repro Supr	1	1	1	1,100–1,337	16,044	16,044
Printing Estm	1	1	1	1,100–1,337	16,044	16,044
Repro Supr	1.3	1	1	927–1,128	13,536	13,536
Artist	1	1	1	927–1,128	12,576	12,576
Photographer	2	2	2	884–1,074	25,164	25,164
Admin Asst II	0.6	–	–	821–998	–	–
Pr Repro Tech	2	3	3	764–927	31,860	31,860
Graphic Compositor	1	1	1	746–905	8,952	8,952
Illus	0.4	–	–	728–884	–	–
Pr Clerk	0.7	1	1	710–863	8,520	8,520
Sr Repro Tech	3.8	4	4	692–842	36,468	36,468
Repro Tech	2.6	5	5	614–746	39,864	39,864
Illus Appr	0.6	1.5	1.5	599–692	11,010	11,010
Clerk	0.8	2.5	2.5	530–644	16,470	16,470
Typist Clerk	–	1	1	530–644	6,672	6,672
Asst Repro Tech	3	6	6	530–644	40,464	40,464
Farm Service:						
Sr Supt Of Agr	1	1	1	1,155–1,405	14,556	14,556
Sr Farm Machinery Mech	1	1	1	1,074–1,305	15,660	15,660
Farm Machinery Mech	2	3	3	1,023–1,183	40,008	40,008

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Agrl Tech	1	1	1	905–1,100	13,200	13,200
Farm Maint Wkr	1	1	1	863–998	11,976	11,976
Sr Agrl Tech	2.2	3	3	821–998	33,804	33,804
Asst Automotive Mech	2	2	2	783–950	21,252	21,252
Farming Operations:						
Pr Agrl Tech	1	1	1	905–1,100	12,576	12,576
General Rental Service:						
Admin Asst III	0.6	–	–	950–1,155	–	–
Pr Clerk	0.1	0.5	0.5	710–863	4,260	4,260
Sr Clerk	0.3	1	1	614–746	7,368	7,368
Environmental Health&safety:						
Sr (physician) Diplomate	0.1	0.1	0.1	2,994–3,638	2,183	2,183
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Sr Env H&s Techno	0.7	4	4	1,626–1,976	90,336	90,336
Env H&s Techno	4.3	1	1	1,475–1,793	21,000	21,000
Env H&s Tech II	0.8	1	1	1,155–1,405	15,276	15,276
Admin Asst III	0.4	1	1	950–1,155	11,676	11,676
Env H&s Tech I	0.4	2	2	905–1,100	22,260	22,260
Admin Asst II	0.6	–	–	821–998	–	–
---asst II	0.5	1	1	821–998	9,852	9,852
Pest Control Op	1	1	1	821–998	11,124	11,124
Lab Asst II	2	2	2	728–884	18,840	18,840
Pr Clerk	0.5	–	–	710–863	–	–
Pr Typist Clerk	1.1	–	–	710–863	–	–
---asst I	0.5	1	1	710–863	10,356	10,356
Lab Asst I	0.1	–	–	628–764	–	–
Irrigation Service:						
Sr Farm Maint Wkr	1	1	1	1,023–1,183	14,196	14,196
Mail Division:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
Mail Svc Supr	2	2	2	950–1,155	27,720	27,720
Admin Asst II	1	1	1	821–998	10,356	10,356
Sr Mail Clerk	2	2	2	821–998	23,376	23,376
Mail Clerk	11.2	13	13	710–863	123,084	123,084
Sr Typist Clerk (b)	0	–	–	644–783	–	–
Microscope Pool Operations:						
Lab Asst IV	1	1	1	1,074–1,305	15,660	15,660
Lab Asst III	1	1	1	884–1,074	11,124	11,124
Receiving:						
Stores Supr	1	1	1	1,074–1,305	14,196	14,196
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Automotive Equip Op II	3	3	3	783–950	34,200	34,200
Storekeeper	2	2	2	728–884	21,216	21,216
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Central Storehouse:						
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496
Sr Storekeeper	3	3	3	842–1,023	35,676	35,676
Admin Asst II	1	1	1	821–998	11,400	11,400
Storekeeper	2.1	3	3	728–884	28,944	28,944
Pr Clerk	2	2	2	710–863	19,008	19,008
Key Entry Op	1	1	1	644–783	9,396	9,396
Asst Storekeeper	–	1	1	628–764	6,360	6,360
Sr Typist Clerk (a)	0.8	1	1	614–746	7,728	7,728
Comm Prod Supr	–	2	2	1,243–1,512	29,856	29,856
----asst II	1	1	1	821–998	11,976	11,976
Comm Atdt Supr	2	1	1	783–950	11,400	11,400
Pr Clerk	2.9	2	2	710–863	20,712	20,712
Comm Atdt	3	3	3	614–746	25,584	25,584
Uc Garage:						
Asst Bus Mgr III	0.5	0.5	0.5	1,405–1,708	9,756	9,756
Sr Garage Mgr	1	1	1	1,183–1,439	17,268	17,268
Asst Bus Mgr II	1	1	1	1,155–1,405	15,276	15,276
Sr Farm Machinery Mech	1	1	1	1,074–1,305	15,660	15,660
Automotive Mech	3	4	4	1,023–1,183	52,896	52,896
Secy II	0.2	0.3	0.3	710–863	2,589	2,589
Secy I Shorthand	0	–	–	644–783	–	–
System Analysis:						
Dir (functl Area)	0.3	0.3	0.3	1,725–3,083	8,125	8,125
Admin Asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Computer Ctr-administration:						
Dir (functl Area)	0.8	0.8	0.8	1,725–3,083	24,375	24,375
Admin Asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	0.3	–	–	710–863	–	–
Typist Clerk	0.5	1	1	530–644	6,672	6,672
Computer Ctr-computing Servs:						
Computer Facility Mgr II	1	1	1	1,793–2,179	26,148	26,148
Sr Programmer	5	5	5	1,475–1,793	105,552	105,552
Computer Ops Supr II	1	1	1	1,371–1,667	18,144	18,144
Programmer	1.8	2	2	1,213–1,475	34,614	34,614
Sr Computer Op	3	3	3	927–1,128	39,312	39,312

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Computer Ctr-data Preparation:				SALARY RANGE		
Key Entry Supr II	1	1	1	863–1,048	12,576	12,576
Key Entry Supr I	0.7	1	1	746–905	9,852	9,852
Key Entry Op	0.5	1	1	644–783	8,520	8,520
Computer Ctr-miscellaneous Svc:						
Computer Ops Supr I	1	1	1	1,183–1,439	17,268	17,268
Facility Advanced Instr:						
Spect	1	1	1	1,689–2,103	25,236	25,236
Spectroscopist	1	1	1	1,475–1,793	21,516	21,516
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Ucd Illustration Services:						
Staff Of I	0.5	0.5	0.5	1,548–1,882	11,292	11,292
Pr Photographer	2	2	2	1,243–1,512	34,596	34,596
Sr Artist	0.6	1	1	1,128–1,371	14,571	14,571
Sr Scientific Illus	1	1	1	1,128–1,371	16,452	16,452
Sr Photographer	1.3	1	1	1,023–1,243	13,860	13,860
Artist	1.9	2	2	927–1,128	23,652	23,652
Photographer	2.4	3	3	884–1,074	33,372	33,372
Admin Asst II	1	1	1	821–998	11,976	11,976
Illus	0.1	–	–	728–884	–	–
Photogc Tech	3.8	4	4	728–884	38,568	38,568
Pr Clerk	1	1	1	710–863	8,952	8,952
----asst I	0.7	1	1	710–863	8,952	8,952
Secy II	0.7	1	1	710–863	8,952	8,952
Secy I Shorthand	0.3	–	–	644–783	–	–
Lab Asst I	0.6	–	–	628–764	–	–
Sr Clerk	0.3	–	–	614–746	–	–
Clerk	0.8	1	1	530–644	6,360	6,360
Sch Of Med Hlth Sci Res Labs:						
Staff Res Asso IV	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso II	1	3	3	1,048–1,273	42,048	42,048
Staff Res Asso I	0.9	1	1	905–1,100	11,400	11,400
Lab Asst II	0.4	1	1	728–884	8,736	8,736
Lab Asst I	0.7	–	–	628–764	–	–
Sch Of Med Hlth Sci Instr Fac:						
Pr Lab Mechn	2	2	2	1,183–1,439	34,536	34,536
Sr Electronics Tech	1	1	1	1,074–1,305	15,660	15,660
Police:						
Chf Of Police	1	1	1	1,837–2,233	26,796	26,796
Police Lieutenant	2	2	2	1,587–1,750	41,004	41,004
Staff Of I	0.9	1	1	1,548–1,882	18,576	18,576
Police Sergeant	5.9	6	6	1,371–1,512	107,988	107,988
Police Of	24.1	24	24	1,074–1,305	367,452	367,452
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Pr Clerk	2.7	3	3	710–863	28,200	28,200
Ucd Professional Sv Gp-billing:						
Computer Facility Mgr I	0.5	0.3	0.3	1,626–1,976	5,124	5,124
Asst Bus Mgr III	0.8	0.5	0.5	1,405–1,708	9,756	9,756
ADP Systems Analyst	–	–	–	1,213–1,475	–	–
Admin Asst IV	–	1	1	1,110–1,337	13,860	13,860
Admin Asst III	2	2	2	950–1,155	27,396	27,396
Admin Asst II	3	3	3	821–998	33,384	33,384
----asst II	0.8	1	1	821–998	10,860	10,860
Pr Clerk	10	20	20	710–863	182,760	182,760
Secy II	0.8	1	1	710–863	8,952	8,952
Key Entry Op	0.3	0.5	0.5	644–783	4,698	4,698
Sr Clerk	4	20	20	614–746	153,144	153,144
Clerk	0.2	2	2	530–644	12,720	12,720
Typist Clerk	0.4	–	–	530–644	–	–
Vet Med Central Services:						
Stores Supr	0.9	0.9	0.9	1,074–1,305	12,776	12,776
Storekeeper	1	1	1	728–884	10,608	10,608
Public Affairs Office:						
Pub Info Of	1	1	1	1,683–2,008	24,100	24,100
Sr Pub Info Rep	1	1	1	1,337–1.626	17,700	17,700
Pub Info Rep	1	1	1	1,213–1,475	16,044	16,044
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Typist Clerk (a)	1	2	2	614–746	15,480	15,480
Publications:						
Publications Mgr II	1	1	1	1,475–1,793	21,516	21,516
Sr Editor	0.1	–	–	1,100–1,337	–	–
Editor	0.9	1	1	950–1,155	12,576	12,576
Asst Editor	0.9	1	1	863–1,048	10,860	10,860
The Spectator:						
Pr Editor	0.5	0.5	0.5	1,337–1,626	9,756	9,756
General Assistance	172.6	115.7	115.7	(1,495,724)	1,337,063	1,337,063
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	417.9	410.7	410.7	$4,609,533	$5.023,965	$5,023,965
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Staff Of I	1	1	1	1,548–1,882	21,516	21,516
Asso Dean Of Students	1.6	1	1	1,337–1,626	18,144	18,144
Asst Dean Of Students	2	2	2	1,155–1,405	32,496	32,496

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Analyst	1.3	2	2	1,155–1,405	33,864	33,864
Rsdn Halls Mgr II	1	1	1	1,155–1,405	16,860	16,860
Phscl Plant Mech	6.1	8	8	1,100–1,337	122,280	122,280
Upholsterer	–	1	1	1,023–1,183	12,276	12,276
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Asst Admin Analyst	0.8	1	1	950–1,155	12,576	12,576
Rsdn Halls Mgr I	2.8	3	3	950–1,155	40,608	40,608
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	3.8	4	4	710–863	37,542	37,542
Secy II	2.3	3	3	710–863	30,324	30,324
Parking Operation:						
Asst Bus Mgr III	0.5	0.5	0.5	1,405–1,708	9,756	9,756
Parking Supr II	1	1	1	927–1,128	13,536	13,536
Pr Clerk	0.5	0.5	0.5	710–863	5,178	5,178
Secy II	0.5	0.5	0.5	710–863	5,178	5,178
Parking Atdt	5.2	6	6	692–842	53,352	53,352
Secy I Shorthand	0	–	–	644–783	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Memorial Union:						
Asst Bus Mgr III	0.7	0.7	0.7	1,405–1,708	13,322	13,322
Accountant	0.6	0.6	0.6	1,155–1,405	9,049	9,049
Rec Supr II	1.4	2.2	2.2	998–1,213	30,043	30,043
Electronics Tech	1	1	1	973–1,128	13,536	13,536
Maint Wkr	1	1	1	963	11,556	11,556
Stu Actvs Coord	1.3	1.6	1.6	950–1,155	17,672	17,672
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Rec Supr I	0.8	1	1	863–1,048	10,734	10,734
Auditorium Mgr I	0.9	1	1	863–1,048	10,860	10,860
Pr Clerk	1.8	1.8	1.8	710–863	18,123	18,123
Secy II	1.4	1.5	1.5	710–863	14,088	14,088
Cashier	1	1	1	614–746	8,952	8,952
Sr Clerk	1	1	1	614–746	8,952	8,952
Bookstore:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asst Bus Mgr III	–	1	1	1,405–1,708	16,860	16,860
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Asst Accountant	0.8	1	1	950–1,155	12,576	12,576
Admin Asst	1	1	1	863–1,048	12,576	12,576
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
---asst II	0.3	1	1	821–998	8,952	8,952
Storekeeper	1.2	2	2	728–884	18,348	18,348
Sr Cashier	0.1	1	1	710–863	8,952	8,952
Pr Clerk	1.8	1	1	710–863	10,356	10,356
---asst I	1.4	8	8	710–863	74,772	74,772
Secy II	1	1	1	710–863	8,952	8,952
Sr Typist Clerk (b)	0.2	1	1	644–783	8,112	8,112
Asst Storekeeper	0.8	–	–	628–764	–	–
Cashier	0.9	1	1	614–746	7,368	7,368
Sr Clerk	11.6	7	7	614–746	55,488	55,488
Clerk	1.3	3	3	530–644	19,080	19,080
Typist Clerk	2.6	–	–	530–644	–	–
University Airport Current:						
Admin Asst III	0.5	–	–	950–1,155	–	–
Airport Serv Supr	1	1	1	842–1,023	11,676	11,676
Airport Serv Wkr	0.7	1	1	692–842	8,304	8,304
General Assistance	149.9	119.5	119.5	(921,002)	1,028,499	1,028,499
TOTALS, AUXILIARY ENTERPRISES	227.6	207.7	207.7	$1,179,994	$2,054,818	$2,054,818
Merits And Promotions:						
Merits And Promotions:						
Academic	–	–	–	–	508,107	508,107
Staff Personnel	–	–	–	–	290,201	290,201
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$798,308	$798,308
TOTALS, DAVIS CAMPUS	7,804.5	7,976	7,976	$105,957,358	$112,393,503	$112,393,503

LOS ANGELES CAMPUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	$4,125–4,458	$53,500	$53,500
Ac Asst To Chan	0.3	–	–	3,400	–	–
Asst Chan-exec Asst	1	1	1	3,167	38,000	38,000
Asso Vchan (functl Area)	0.5	1	1	2,891–3,408	40,200	40,200
Asst Dir Of Plng	1	1	1	2,450	29,400	29,400
Dir Of Plng , Plng & Anas	1	1	1	2,250–3,258	39,100	39,100
Asst Chan (functl Area)	1.8	1	1	2,217–3,408	31,800	31,800
Commun&instl Envir Planning Of	1	1	1	2,208	26,500	26,500
Asso Dir (functl Area)	1	1	1	2,158–3,150	31,500	31,500
Analtyical Studies Of	1.1	1	1	2,158–2,333	28,000	28,000
Asst Ttvchan (functl Area)	1	1	1	2,000–2,483	25,500	25,500
Coord (functl Area)	0.9	1	1	1,925–2,908	26,000	26,000
Coord Of Ac Affrs	1	1	1	1,917–2,367	23,000	23,000
Exec Asst To Chan	1	1	1	1,917–2,375	23,000	23,000
Pr Programmer	–	1	1	1,793–2,179	23,148	23,148
Pr ADP Systems Analyst	0.3	1	1	1,793–2,179	23,148	23,148
Deputy Asst Chan	–	1	1	1,750	21,000	21,000
Sr Educl Facility Plan	0.5	1	1	1,708–2,076	24,912	24,912
Pr Admin Anal II	2.6	3	3	1,708–2,076	73,536	73,536
Pr Bud Analyst II	0.1	0.1	0.1	1,708–2,076	2,050	2,050
Vchan	2.5	2.5	2.5	1,641–4,000	118,890	118,890
Educl Facility Plan	0.5	–	–	1,548–1,882	–	–
Pr Admin Anal I	2.9	3	3	1,548–1,882	66,684	66,684
Sr Programmer	–	1	1	1,475–1,793	19,512	19,512
Sr ADP Systems Analyst	1.4	–	–	1,475–1,793	–	–
Sr Admin Analyst	3.4	5	5	1,405–1,708	91,668	91,668
Sr Bud Analyst	2	2	2	1,405–1,708	40,008	40,008
Admin Secy Tt------	0.2	1	1	1,317	15,804	15,804
Asst To Dean-dir-chm I	0.8	–	–	1,273–1,548	–	–
Programmer	0.4	1	1	1,213–1,475	14,556	14,556
Admin Analyst	11.4	12.9	12.9	1,155–1,405	204,805	204,805
Bud Analyst	0.3	1	1	1,155–1,405	15,660	15,660
Admin Asst IV	3.3	3	3	1,110–1,337	47,748	47,748
Sr Admin Asst	0.2	–	–	1,100–1,337	–	–
Asst Programmer	0.6	–	–	998–1,213	–	–
Admin Asst III	1.2	1	1	950–1,155	13,860	13,860
Library Asst IV	0.9	1	1	950–1,155	12,888	12,888
Asst Admin Analyst	1.7	2	2	950–1,155	24,600	24,600
Admin Asst II	2.5	3	3	821–998	34,812	34,812
Secy III	2.2	4	4	821–998	41,028	41,028
Library Asst III	0.3	1	1	821–998	9,852	9,852
Pr Clerk	4.8	5	5	710–863	47,928	47,928
Pr Typist Clerk	0.9	1.5	1.5	710–863	12,996	12,996
Admin Asst I	1	1	1	710–863	8,952	8,952
Secy II	1.8	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	2.5	3.5	3.5	614–746	28,464	28,464
Secy I	1.9	2	2	614–746	16,416	16,416
Chanc Ofc-affirm Action:						
Ac Asst To Chan	0.2	–	–	3,400	–	–
Asst Admin Analyst	0.7	1	1	950–1,155	11,400	11,400
Pr Clerk	0.3	–	–	710–863	–	–
Chanc Off-human Subj:						
Secy III	1	1	1	821–998	11,124	11,124
Ofc Vice Chan-admin:						
Pr Admin Anal II	1	1	1	1,708–2,076	22,044	22,044
Vchan	1	1	1	1,641–4,000	44,700	44,700
Sr Admin Analyst	0.1	–	–	1,405–1,708	–	–
Admin Analyst	1	2	2	1,155–1,405	30,720	30,720
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Secy III	0.5	1	1	821–998	10,860	10,860
Secy II	0.5	1	1	710–863	8,520	8,520
V-c Admin-campus Advocate:						
Asst Chan (functl Area)	1	1	1	2,217–3,408	29,300	29,300
Sr Admin Analyst	–	1	1	1,405–1,708	16,860	16,860
Secy III	1	1	1	821–998	11,976	11,976
V-c Adm-special Projects:						
Mgt Serv Of IV	–	0.5	0.5	1,708–2,288	13,728	13,728
Staff Affirmative Action Office:						
Pr Bud Analyst II	1	1	1	1,708–2,076	23,712	23,712
Mgt Serv Of IV	0.2	1	1	1,708–2,288	24,912	24,912
Staff Of II	0.8	–	–	1,708–2,076	–	–
Sr Admin Analyst	0.8	1	1	1,405–1,708	18,576	18,576
Admin Analyst	0.3	1	1	1,155–1,405	13,860	13,860
Admin Asst II	0.9	–	–	821–998	–	–
Off-vice Chan-stu&campus Act:						
Vchan Stu & Cam Affrs	1	1	1	3,458	41,500	41,500
Pr Admin Anal I	1	2	2	1,548–1,882	43,080	43,080
Sr Admin Analyst	0.1	–	–	1,405–1,708	–	–
Sr Bud Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Secy I Shorthand	1	1	1	644–783	7,368	7,368

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Vice Chan-academic Prgrms:				SALARY RANGE		
Dean Of Extended Studies	0.3	0.3	0.3	3,242	11,670	11,670
Asso Vchan (functl Area)	0.6	1	1	2,891–3,408	39,100	39,100
Exec Of Tt Vchan (functl Area)	1	1	1	2,300	27,600	27,600
Vchan	1	1	1	1,641–4,000	44,200	44,200
Pr Admin Anal I	1.8	2	2	1,548–1,882	44,628	44,628
Asst Vchan (functl Area)	0.4	–	–	1,450–2,917	–	–
Sr Admin Analyst	0.2	–	–	1,405–1,708	–	–
Admin Analyst	0.5	1	1	1,155–1,405	15,276	15,276
Admin Asst IV	0.5	–	–	1,110–1,337	–	–
Admin Asst III	0.3	–	–	950–1,155	–	–
Admin Asst	0.1	0.1	0.1	863–1,048	1,258	1,258
Admin Asst II	0.6	1	1	821–998	10,104	10,104
Secy III	2	3	3	821–998	31,608	31,608
Secy II	1.3	1	1	710–863	9,168	9,168
Ofc Of Assoc V-chan U-g Affairs:						
Asso Vchan (functl Area)	0.5	1	1	2,891–3,408	35,600	35,600
Pr Admin Anal II	0.5	1	1	1,708–2,076	22,584	22,584
Pr Admin Anal I	0.5	–	–	1,548–1,882	–	–
Asst Vchan (functl Area)	0.5	–	–	1,450–2,917	–	–
Sr Admin Analyst	–	1	1	1,405–1,708	16,860	16,860
Admin Analyst	–	1	1	1,155–1,405	13,860	13,860
Admin Asst IV	1	–	–	1,110–1,337	–	–
Admin Asst II	–	1	1	821–998	9,852	9,852
Secy III	1.5	1	1	821–998	11,976	11,976
Chan Ofc Interorganization Prog:						
Asst To Chan	0.5	1	1	1,792–2,367	28,400	28,400
Secy II	–	1	1	821–998	9,852	9,852
Ofc Mgmt Analysis & Assistance:						
Mgr (functl Area)	1	1	1	1,767–2,750	25,700	25,700
Pr Admin Anal II	1	1	1	1,708–2,076	23,712	23,712
Pr Admin Anal I	4	4	4	1,548–1,882	87,756	87,756
Admin Analyst	–	1	1	1,155–1,405	14,556	14,556
Admin Asst II	1	1	1	821–998	10,860	10,860
Ofc Of Extramural Support:						
Dir-ofc Of Exmur Support	0.7	1	1	2,208	26,500	26,500
Pr Admin Anal II	1.8	2	2	1,708–2,076	48,624	48,624
Sr Admin Analyst	4.1	4	4	1,405–1,708	74,712	74,712
Admin Asst III	1.3	2	2	950–1,155	25,776	25,776
Asst Admin Analyst	0.7	2	2	950–1,155	22,800	22,800
Admin Asst II	1.5	1	1	821–998	9,852	9,852
----asst II	2	2	2	821–998	20,964	20,964
Secy III	0.7	–	–	821–998	–	–
Pr Clerk	3.6	3	3	710–863	28,044	28,044
Secy II	0.1	1	1	710–863	8,952	8,952
Off Of Coord O Seas Oper:						
Sr Admin Analyst	–	1	1	1,405–1,708	16,860	16,860
Admin Analyst	0.3	1.5	1.5	1.155–1,405	22,206	22,206
Sr Admin Asst	–	1	1	1,100–1,337	13,200	13,200
Asst Spect	–	1	1	1,012–1,170	14,040	14,040
Admin Asst III	–	1	1	950–1,155	11,400	11,400
Admin Asst	0.7	0 7	0.7	863–1,048	8,803	8,803
Admin Asst II	1	1	1	821–998	10,860	10,860
Secy II	–	0.6	0.6	710–863	4,686	4,686
Ofc Assist V-c - Finance:						
Pr Accountant II	2	2	2	1,708–2,076	49,824	49,824
Pr Accountant I	2	2	2	1,548–1,882	43,080	43,080
Asst Vchan (functl Area)	1	1	1	1,450–2,917	30,100	30,100
Sr Accountant	0.8	1	1	1,405–1,708	20,496	20,496
Accountant	1	1	1	1,155–1,405	14,556	14,556
Admin Asst IV	1	1	1	1,110–1,337	13,860	13,860
Secy III	0.8	1	1	821–998	9,852	9,852
Pr Typist Clerk	0.4	–	–	710–863	–	–
Accounting Office:						
Asst Accounting Of	2	2	2	2,125–2,250	52,500	52,500
Pr Accountant I	4	4	4	1,548–1,882	87,180	87,180
Sr Admin Analyst	0.3	1	1	1,405–1,708	17,700	17,700
Sr Accountant	5.3	7	7	1,405–1,708	125,688	125,688
Admin Analyst	1.6	1	1	1,155–1,405	16,044	16,044
Accountant	8 5	10	10	1,155–1,405	149,352	149,352
Admin Asst IV	2	2	2	1,110–1,337	28,812	28,812
Sr Admin Asst	0.3	–	–	1,100–1,337	–	–
Admin Asst III	0.7	1	1	950–1,155	11,976	11,976
----asst III	8.1	14	14	950–1,155	171,912	171,912
Asst Admin Analyst	1	1	1	950–1,155	11,976	11,976
Asst Accountant	0.5	1	1	950–1,155	11,400	11,400
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	1.1	2	2	821–998	22,260	22,260
----asst II	21.2	24	24	821–998	257,076	257,076
Secy III	0.3	–	–	821–998	–	–
Pr Clerk	5.9	6	6	710–863	55,080	55,080
Pr Typist Clerk	1.1	3	3	710–863	27,828	27,828
----asst I	17.8	18	18	710–863	168,072	168,072
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Clerk	13	14	14	614–746	112,584	112,584
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clerk	0.9	–	–	530–644	–	–
Ofc Asst V-chan-business:						
Pr Admin Anal II	0.3	1	1	1,708–2,076	20,496	20,496
Pr Admin Anal I	0.3	–	–	1,548–1,882	–	–
Asst Vchan (functl Area)	1	1	1	1,450–2,917	35,000	35,000
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Secy III	0.9	1	1	821–998	10,356	10,356
Ofc Asst V-c Facilities:						
Asst Vchan (functl Area)	0.3	0.5	0.5	1,450–2,917	16,500	16,500
Admin Asst III	0.2	–	–	950–1,155	–	–
Secy III	0	1	1	821–998	10,608	10,608
Campus Arch & Engr:						
Cam Architect	1	1	1	2,108–2,850	29,400	29,400
Sr Architect	0.5	0.5	0.5	1,750–2,127	12,762	12,762
Group 2 & 3 Equipt:						
Admin Asst III	–	3	3	950–1,155	34,200	34,200
Bldg Prog Clearing Acct:						
Sr Architect	0.5	0.5	0.5	1,750–2,127	12,762	12,762
Sr Eng	1	1	1	1,667–2,026	24,312	24,312
Asso Architect	4	5	5	1,512–1,837	106,140	106,140
Asso Eng	1.6	2	2	1,439–1,750	36,780	36,780
Pr Architectural Asso	5	5	5	1,371–1,667	97,200	97,200
Architectural Asso	1	1	1	1,074–1,243	14,916	14,916
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.2	1	1	644–783	7,728	7,728
Sr Stenographer	1	1	1	644–783	8,952	8,952
Secy I Shorthand	0.7	1	1	644–783	7,728	7,728
Sr Clerk	1	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Business Services:						
Admtr Bus Serv	1	1	1	1,975	23,700	23,700
Sr Admin Analyst	0.2	1	1	1,405–1,708	20,496	20,496
Asst Bus Mgr III	0.8	–	–	1,405–1,708	–	–
Admin Asst I	1	1	1	710–863	9,852	9,852
Cashier:						
Sr Accountant	–	–	–	1,405–1,708	–	–
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	17,700	17,700
Collections Rep	–	1	1	863–1,048	10,356	10,356
Supg Cashier	1	1	1	821–998	11,976	11,976
Sr Cashier	1.8	1	1	710–863	10,356	10,356
Cashier	7.6	8	8	614–746	61,320	61,320
Sr Clerk	–	1	1	614–746	7,368	7,368
Inventory:						
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	17,700	17,700
Admin Asst II	2	2	2	821–998	22,260	22,260
----asst II	0.5	2	2	821–998	18,792	18,792
Pr Clerk	2.5	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.8	2	2	644–783	17,508	17,508
Sr Typist Clerk (a)	0.9	–	–	614–746	–	–
Materiel Management:						
Materiel Mgr	–	1	1	1,992–2,408	28,900	28,900
Pr Admin Anal I	–	1	1	1,548–1,882	22,584	22,584
Admin Asst III	–	1	1	950–1,155	13,200	13,200
Pr Clerk	–	1	1	710–863	10,356	10,356
Purchasing:						
Materiel Mgr	1	–	–	1,992–2,408	–	–
Mgt Serv Of IV	0.2	1	1	1,708–2,288	23,712	23,712
Staff Of II	0.8	–	–	1,708–2,076	–	–
Pr Admin Anal I	1	–	–	1,548–1,882	–	–
Pr Buyer	2	2	2	1,475–1,793	41,028	41,028
Sr Buyer	6.9	7	7	1,273–1,548	124,908	124,908
Buyer	4.8	5	5	1,048–1,273	71,004	71,004
Admin Asst III	1	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	11,400	11,400
----asst II	2	2	2	821–998	21,828	21,828
Pr Clerk	8.1	8	8	710–863	80,508	80,508
Sr Typist Clerk (b)	0.9	1	1	644–783	8,520	8,520
Sr Typist Clerk (a)	4.7	5	5	614–746	40,656	40,656
Ofc Assist V-c-personnel:						
Asst Per Mgr	1	1	1	2,483	29,800	29,800
Mgr (functl Area)	2	2	2	1,767–2,750	48,600	48,600
Pr Per Analyst II	0.7	1	1	1,708–2,076	23,148	23,148
Pr Per Analyst I	3.6	3	3	1,548–1,882	67,752	67,752
Asst Vchan (functl Area)	0.5	1	1	1,450–2,917	31,600	31,600
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Sr Per Analyst	1.3	2	2	1,405–1,708	37,212	37,212
Admin Analyst	0.2	1	1	1,155–1,405	14,556	14,556
Per Analyst	10	11	11	1,155–1,405	172,344	172,344
Sr Emp Rep	7.6	10	10	1,100–1,337	148,896	148,896
Admin Asst III	3.7	3	3	950–1,155	39,372	39,372
----asst III	2	3	3	950–1,155	37,152	37,152

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Emp Rep	0.9	–	–	950–1,155	–	–
Asst Pers Analyst	0.3	–	–	950–1,155	–	–
----asst II	4.5	5	5	821–998	55,272	55,272
Secy III	1	1	1	821–998	11,976	11,976
----asst I	13.9	15	15	710–863	137,592	137,592
Secy II	2	2	2	710–863	18,804	18,804
Automotive Equip Op I	1	1	1	676–783	9,396	9,396
Sr Clerk	1	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	2.6	3	3	614–746	23,568	23,568
General Assistance	54.9	20	20	(426,731)	284,060	284,060
TOTALS, GENERAL ADMINISTRATION	430.8	454.6	454.6	$5,701,782	$6,877,426	$6,877,426
Instruction And Departmental Research						
General Campus:						
Academic:						
Stip-chm Ot Dept	–	–	–	0	90,790	90,790
Prof-11mo	12.4	10.2	10.2	2,017–3,150	339,960	339,960
Res---rtad	0.2	–	–	2,017–3,150	–	–
Prof Of--- In Rsdn - 11m	0.4	0.5	0.5	2,017–3,150	16,400	16,400
Adj Prof - 11mo	0.5	–	–	2,017–3,150	–	–
Instruction Supr	1	1	1	2,000	24,000	24,000
Divl Dean	1.2	1.2	1.2	1,917–3,608	44,430	44,430
Prof-law Sch	32.1	35.3	35.3	1,875–3,067	1,137,355	1,137,355
Coord Of Fld Wrk-11m	1	1	1	1,806	21,672	21,672
Asst To Chan	0.5	–	–	1,792–2,367	–	–
Asso Univ Librn	0.2	–	–	1,783–2,800	–	–
Dean	8.2	9	9	1,725–4,850	363,000	363,000
Dean-Act	1.1	–	–	1,725–4,850	–	–
Prof - 9 Mo	518.9	611.1	611.1	1,725–2,717	16,340,964	16,340,964
Prof-9mo-vist-1-9pymt	8.2	–	–	1,725–2,717	–	–
Univ Prof	–	0.3	0.3	1,725–3,150	13,827	13,827
Prof-9mo-rtad	2.4	–	–	1,725–2,717	–	–
Prof-9mo-act	1	–	–	1,725–2,717	–	–
Prof-9mo-vist	3.3	0.5	0.5	1,725–2,717	10,350	10,350
Res---- 9mo-stfd	0.2	–	–	1,725–2,717	–	–
Prof Of--- In Rsdn - 9mo	4.4	–	–	1,725–2,717	–	–
Adj Prof - 9mo	3.5	–	–	1,725–2,717	–	–
Spect	0.9	1	1	1,689–2,103	25,236	25,236
Asso Prof-11mo	1.3	–	–	1,650–2,200	–	–
Asso Prof-11mo-vist	0.4	–	–	1,650–2,200	–	–
Librn-car Status	0.1	–	–	1,619–2,271	–	–
Supr In Phscl Educ-9mo	1.9	2	2	1,592–2,217	45,200	45,200
Prof-law Sch-act	7.3	18	18	1,550–1,717	411,100	411,100
Prof-law Sch-vist	1	–	–	1,550–1,717	–	–
Head Of ----	0.4	0.4	0.4	1,467–2,300	7,040	7,040
Asso Prof-9mo	266	315.4	315.4	1,433–1,908	5,868,268	5,868,268
Asso Prof-9mo-vist-1-9pymt	3.7	–	–	1,433–1,908	–	–
Asso Prof-9mo-act	6	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist	4.1	–	–	1,433–1,908	–	–
Asso Res--- 9mo-stfd	0.1	–	–	1,433–1,908	–	–
Asso Prof Of---in Rsdn - 9mo	0.1	–	–	1,433–1,500	–	–
Asst Prof-11mo	–	0.7	0.7	1,317–1,733	12,118	12,118
Asst Res---- 11mo	–	4	4	1,317–1,733	65,600	65,600
Asst Fld Prog Supr	1	–	–	1,317–1,733	–	–
Asst Adj Prof - 11mo	0.4	–	–	1,317–1,733	–	–
Fld Wrk Consul-11mo	1	3	3	1,288–1,566	50,532	50,532
Asst Prof-11mo-act	1	–	–	1,250–1,472	–	–
Lect-11mo	7.5	–	–	1,198–2,775	–	–
Asso Head Of ----	–	0.3	0.3	1,192–1,746	3,575	3,575
Fac Adv	–	0.1	0.1	1,192	1,430	1,430
Asso Dean	3.9	4.8	4.8	1,192–4,000	102,607	102,607
Asst Dean	5	3.7	3.7	1,192–2,875	77,657	77,657
Asso Librn-car Status	0	1	1	1,188–1,739	15,348	15,348
Asso Librn-temp Status	–	1	1	1,188–1,739	16,872	16,872
Fld Wrk Consul-9mo	–	0.6	0.6	1,169–1.725	8,424	8,424
Asst Prof-9mo	223.7	386.6	386.6	1,142–1,500	5,916,153	5,916,153
Asst Prof-9mo-vist	7.7	–	–	1,142–1,500	–	–
Asso Adj Prof - 9mo	1.8	–	–	1,142–1,500	–	–
Asst Prof Of---in Rsdn - 9mo	6.4	–	–	1,142–1,500	–	–
Asst Adj Prof - 9mo	20.1	0.1	0.1	1,142–1,500	1,716	1,716
Asst Prof-9mo-act-1-9pymt	3.5	–	–	1,084–1,282	–	–
Asst Prof-9mo-visit-1-9pymt	1.8	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	41.9	–	–	1,084–1,282	–	–
Sr Lect-9mo	1.3	–	–	1,037–2,363	–	–
Sr Lect-9mo-secur Emp	7	8	8	1,037–2,363	195,732	195,732
Lect-9mo	103.8	29.4	29.4	1,037–2,363	461,439	461,439
Lect-9mo-1-9pymt	42.5	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	33.7	36	36	1,037–2,363	622,784	622,784
Asst Spect	0.3	–	–	1,012–1,170	–	–
Demo Tchr	0	–	–	968–1,673	–	–
Supr Of Teaching	0.2	–	–	968–1,673	–	–
Instr-9mo	–	1	1	958	11,500	11,500
Asst Librn-car Status	1	1	1	956–1,247	13,800	13,800

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Postgrad Res----11mo	2.9	7	7	873–1,114	91,494	91,494
Asso In---- 9mo	5.7	14.4	14.4	771–965	133,229	133,229
Asso In---- 9mo-1-9pymt	248.9	–	–	771–965	–	–
Tchng Fellow	52.7	–	–	620	–	–
Tchng Asst	185.8	420.2	420.2	523	3,956,045	3,956,045
Res Asst	1.5	5	5	415	49,800	49,800
Summer Diff	–	–	–	0	50,462	50,462
Admin Stip	–	–	–	0	81,700	81,700
Staff Personnel:						
Dean Of Extended Studies	–	0.4	0.4	3,242	15,560	15,560
Bus Admtr	1	1	1	2,167	26,000	26,000
Asst Dean--admin(functl Area)	1	1	1	1,917–2,650	27,700	27,700
Sr Dev Eng	2	2	2	1,750–2,127	51,048	51,048
Sr Tv Eng	0.9	1	1	1,708–2,076	24,912	24,912
Mgt Serv Of IV	0.2	2	2	1,708–2,288	46,644	46,644
Staff Of II	0.9	–	–	1,708–2,076	–	–
Pr Admin Anal I	1.7	2	2	1,548–1,882	45,168	45,168
Asst To Dean-dir-chm II	4.4	3	3	1,548–1,882	67,752	67,752
Comm Prod Mgr II	0.8	1	1	1,512–1,837	19,512	19,512
Asso Dev Eng	4	4	4	1,512–1,837	84,132	84,132
Supr A-v & Photogc Serv	1	1.5	1.5	1,475–1,793	30,366	30,366
Tv Eng	3	3	3	1,475–1,793	60,072	60,072
Sr Programmer	3.6	2.8	2.8	1,475–1,793	56,229	56,229
Mgt Serv Of III	0.3	2.8	2.8	1,475–1,976	61,629	61,629
Spectroscopist	1	1	1	1,475–1,793	21,516	21,516
Counseling Psychologist I	–	1	1	1,405–1,708	11,400	11,400
Sr Admin Analyst	0.7	2	2	1,405–1,708	34,560	34,560
Public Admtn Analyst IV	0.4	1	1	1,405–1,708	20,496	20,496
Lab Bus Of II	1.7	–	–	1,405–1,708	–	–
Admin Serv Of II	3.4	2	2	1,405–1,708	40,992	40,992
Sr Accountant	2	2	2	1,405–1,708	40,992	40,992
A-v & Med Illustrs Supr	1	1	1	1,371–1,667	20,004	20,004
Sr Pub Info Rep	1	1	1	1,337–1,626	19,512	19,512
Prod Mgr I	1	1	1	1,337–1,626	19,512	19,512
Comm Prod Mgr I	2.2	2	2	1,317–1,667	39,048	39,048
Supt Of Mech Shop	4.8	5	5	1,305–1,587	91,836	91,836
Mgt Serv Of II	0.3	2	2	1,273–1,708	40,008	40,008
Asst To Dean-dir-chm I	1.1	3	3	1,273–1,548	46,596	46,596
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	2.8	3	3	1,273–1,548	55,728	55,728
Sr Museum Scientist	3	3	3	1,273–1,548	55,728	55,728
Comm Prod Supr	0.4	1	1	1,243–1,512	15,660	15,660
Pr Photographer	3	3	3	1,243–1,512	51,456	51,456
Asst Dev Eng	3.3	4	4	1,243–1,512	68,472	68,472
Pr Electronics Tech	8.6	9	9	1,243–1,512	159,936	159,936
Programmer	1.1	1.3	1.3	1,213–1,475	19,499	19,499
Dir	0.4	–	–	1,191–4,067	–	–
Sr Lab Glassblower	2	2	2	1,183–1,439	32,520	32,520
Pr Lab Mechn	14.7	15	15	1,183–1,439	259,020	259,020
Botanical Garden Mgr	1	1	1	1,183–1,439	17,268	17,268
Asst Dean Of Students	0.1	1	1	1,155–1,405	16,860	16,860
Sr Tv Tech	2.5	3	3	1,155–1,405	45,636	45,636
Admin Analyst	8.3	11.7	11.7	1,155–1,405	182,274	182,274
Lab Bus Of I	0.8	–	–	1,155–1,405	–	–
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Admin Serv Of I	4.8	–	–	1,155–1,405	–	–
Accountant	0.9	1	1	1,155–1,405	13,860	13,860
Staff Res Asso III	7.3	7	7	1,155–1,405	116,004	116,004
Sr Artist	1	1	1	1,128–1,371	16,044	16,044
Sr Scientific Illus	1	1	1	1,128–1,371	16,452	16,452
Comm Prod Asst III	4.4	5	5	1,128–1,371	76,884	76,884
Prod Supr Theatre Arts	1	1	1	1,128–1,371	16,452	16,452
Sr Optical Instru Maker	1	1	1	1,128–1,371	16,452	16,452
Deptl Admin Asst IV	5.5	5	5	1,110–1,337	79,452	79,452
Admin Asst IV	18.6	17	17	1,110–1,337	266,676	266,676
Sr Admin Asst	2	2	2	1,100–1,337	32,088	32,088
Beh Sc Res & Trng Lab Coord	–	0.5	0.5	1,100–1,337	6,600	6,600
Mgt Serv Of I	2.2	10	10	1,100–1,475	164,172	164,172
Sr Editor	0.8	1	1	1,100–1,337	15,276	15,276
Sr Lab Mechn	15.5	16.7	16.7	1,100–1,337	262,713	262,713
Stores Supr	3	3	3	1,074–1,305	44,748	44,748
Pr Drafting Tech	0.4	1	1	1,074–1,305	12,888	12,888
Sr Electronics Tech	19.6	20.4	20.4	1,074–1,305	313,176	313,176
Lab Asst IV	5	4	4	1,074–1,305	61,152	61,152
Sound Tech	0.7	3	3	1,048–1,273	40,428	40,428
Auditorium Mgr II	0.6	1	1	1,048–1,273	14,196	14,196
Bldg Maint Supr	1	1	1	1,048–1,213	14,556	14,556
Staff Res Asso II	2.9	3	3	1,048–1,273	45,828	45,828
Museum Scientist	3.5	3.5	3.5	1,048–1,273	49,416	49,416
Sr Photographer	1.7	2	2	1,023–1,243	28,116	28,116
Lab Mechn	3.3	3	3	1,023–1,183	41,928	41,928
Tv Tech	2.7	3	3	998–1,155	37,128	37,128
Asst Programmer	0.9	1	1	998–1,213	13,860	13,860
Recording Tech	0.4	1	1	998–1,213	13,200	13,200

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Scene Tech	3.7	4	4	973–1,183	55,464	55,464
Electronics Tech	0.8	1	1	973–1,128	13,200	13,200
Counselor II	14.1	17	17	950–1,155	217,248	217,248
Deptl Admin Asst III	18.3	18.8	18.8	950–1,155	253,948	253,948
Ofc Supr II	0.6	1	1	950–1,155	12,576	12,576
Admin Asst III	31.5	39.5	39.5	950–1,155	523,488	523,488
----asst III	1.7	2	2	950–1,155	24,600	24,600
Library Asst IV	1	1	1	950–1,155	13,860	13,860
Editor	3.6	3	3	950–1,155	39,120	39,120
Scientific Illus	1.9	2	2	927–1,128	26,112	26,112
Comm Prod Asst II	3.5	3	3	927–1,128	36,888	36,888
Pr Animal Tech	1	1	1	927–1,128	13,536	13,536
Sr Wardrobe Tech	1	1	1	905–1,100	13,200	13,200
Staff Res Asso I	2	2	2	905–1,100	26,400	26,400
Museum Tech	1.9	2	2	905–1,100	22,332	22,332
Photographer	3	3	3	884–1,074	36,588	36,588
Sr Drafting Tech	5	5	5	884–1,074	63,228	63,228
Lab Mechn Helper	1.9	3	3	884–1,023	33,456	33,456
Sr Nursery Tech	2	2	2	884–1,074	25,776	25,776
Lab Asst III	12.6	14.8	14.8	884–1,074	177,984	177,984
Admin Asst	4.8	4	4	863–1,048	50,304	50,304
Asst Editor	2.8	3.5	3.5	863–1,048	41,190	41,190
Sr Storekeeper	6.4	6	6	842–1,023	70,284	70,284
Sr Musician	5	5	5	842–1,023	61,380	61,380
Comm Prod Asst I	5.2	9	9	842–1,023	99,996	99,996
Electronics Tech Trainee	0.8	1	1	842–973	10,860	10,860
Counselor I	12	12	12	821–998	132,486	132,486
Sr Graphic Compositor	1	1	1	821–998	11,976	11,976
Deptl Admin Asst II	11.9	11.5	11.5	821–998	133,080	133,080
Ofc Supr I	1.9	1	1	821–998	11,976	11,976
Admin Asst II	36	38.3	38.3	821–998	432,177	432,177
----asst II	19.3	26.5	26.5	821–998	292,560	292,560
Secy III	42	47	47	821–998	538,416	538,416
Library Asst III	1.6	2	2	821–998	22,433	22,433
Scene Tech	1.9	2	2	801–973	21,528	21,528
Pr Repro Tech	3	3	3	764–927	32,100	32,100
Sr Coder	0.3	–	–	764–927	–	–
Sr Enging Aid	0.5	0.6	0.6	764–927	6,674	6,674
Nursery Tech	4	4	4	764–927	42,468	42,468
Graphic Compositor	1	1	1	746–905	10,860	10,860
Translator-technical	0.3	0.3	0.3	746–905	2,349	2,349
Storekeeper	7.4	8	8	728–884	78,828	78,828
Animal Tech	1	1	1	728–884	10,608	10,608
Lab Asst II	5.9	5.5	5.5	728–884	55,536	55,536
Pr Clerk	66.7	69.3	69.3	710–863	663,081	663,081
Pr Typist Clerk	8.3	9	9	710–863	87,330	87,330
Admin Asst I	0.7	2	2	710–863	17,472	17,472
----asst I	9.3	7	7	710–863	68,820	68,820
Secy II	96.1	105.5	105.5	710–863	1,002,240	1,002,240
Bibliographer II	0.5	0.5	0.5	710–863	4,584	4,584
Library Asst II	1.5	1.5	1.5	710–863	14,574	14,574
Drafting Tech	1	1	1	692–842	9,612	9,612
Sr Typist Clerk (b)	18.9	22	22	644–783	183,120	183,120
Sr Stenographer	11.3	8.5	8.5	644–783	75,594	75,594
Secy I Shorthand	4.7	5.5	5.5	644–783	47,304	47,304
Asst Storekeeper	–	1	1	628–764	7,536	7,536
Animal Caretaker	1	1	1	628–764	9,168	9,168
Lab Asst I	4	4	4	628–764	35,616	35,616
Comm Atdt	1	1	1	614–746	8,952	8,952
Sr Clerk	6.1	5.8	5.8	614–746	49,410	49,410
Sr Typist Clerk (a)	26.9	28.3	28.3	614–746	227,478	227,478
Secy I	2	3	3	614–746	24,432	24,432
Clerk	1.8	2	2	530–644	14,376	14,376
Typist Clerk	2.1	2	2	530–644	14,016	14,016
General Assistance	230.9	107.5	107.5	(2,014,411)	875,015	875,015
Health Sciences:						
Academic:						
Prof-cdcp	42	84.8	84.8	4,333–6,300	4,782,941	4,782,941
Prof-cdcp-act	0.5	–	–	4,333–6,300	–	–
Clin Prof-cdcp	5.1	6.9	6.9	4,333–6,300	285,100	285,100
Prof Of— In Rsdn-cdcp	0.4	–	–	4,033–6,300	–	–
Asso Prof-cdcp	16.5	43.2	43.2	3,683–4,583	2,168,743	2,168,743
Asso Clin Prof-cdcp	5.8	6	6	3,683–4,583	211,300	211,300
Asso Prof Of—in Rsdn-cdcp	1.4	–	–	3,300–4,400	–	–
Prof-sft-dntl-clin	3.1	1.7	1.7	2,942–4,017	79,850	79,850
Asst Prof-cdcp	38.9	163.6	163.6	2,883–3,867	4,476,490	4,476,490
Asst Prof-cdcp-act	5.2	–	–	2,883–3,867	–	–
Asst Prof Of—in Rsdn-cdcp	6.1	–	–	2,633–3,467	–	–
Ac-admtr Vii	1.2	3	3	2,581–3,650	100,236	100,236
Prof-sft-med-precli	39.7	46.3	46.3	2,525–3,450	1,646,075	1,646,075
Prof Of—in Rsdn-sft-precli	0.7	–	–	2,525–3,450	–	–
Asso Prof-sft-dntl Clin	1	1	1	2,508–3,150	34,200	34,200
Prof-11mo-clin	17.7	17.7	17.7	2,167–3,150	566,183	566,183
Clin Prof-11mo-clin	0.7	0.7	0.7	2,167–3,150	19,320	19,320

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asso Prof-sft-med preclin	12.40	17	17	2,108–2,683	460,800	460,800
Asso Prof Of-inrsdn-sft-precli	1.3	–	–	2,108–2,683	–	–
Prof-11mo	19.1	17.5	17.5	2,017–3,150	607,400	607,400
Prof-11mo-vist	0.4	–	–	2,017–3,150	–	–
Res---- 11mo	0.2	–	–	2,017–3,150	–	–
Prof Of--- In Rsdn - 11m	0.5	–	–	2,017–3,150	–	–
Adj Prof - 11mo	1	–	–	2,017–3,150	–	–
Asst Prof-sft-dntl Clin	1	1	1	1,983–2,633	28,300	28,300
Asso Prof-11mo-clin	5	11	11	1,842–2,292	255,100	255,100
Asso Clin Prof-11mo-clin	0.9	1	1	1,842–2,292	24,500	24,500
Ac - Admtr IV	0.1	–	–	1,806–2,529	–	–
Dean	4	4	4	1,725–4,850	189,000	189,000
Prof - 9 Mo	20.9	26.6	26.6	1,725–2,717	708,300	708,300
Prof-9mo-act	1	–	–	1,725–2,717	–	–
Prof Of--- In Rsdn - 9mo	1.3	–	–	1,725–2,717	–	–
Adj Prof - 9mo	0.6	–	–	1,725–2,717	–	–
Spect	2.5	3	3	1,689–2,103	67,800	67,800
Asst Prof-sft-med Precli	9.2	36.2	36.2	1,675–2,225	855,786	855,786
Asst Prof Of-inrsdn-sft-precli	0.5	–	–	1,675–2,225	–	–
Asso Prof-11mo	6.2	6.5	6.5	1,650–2,200	143,200	143,200
Asso Prof-11mo-vist	1.1	–	–	1,650–2,200	–	–
Asso Clin Prof-11mo	1.7	2.1	2.1	1,650–2,200	44,000	44,000
Asso Prof Of--- In Rsdn - 11mo	1.2	–	–	1,650–2,200	–	–
Asst Prof-11mo-clin	7.1	11	11	1,442–1,933	225,600	225,600
Asst Clin Prof-11mo-clin	–	3.9	3.9	1,442–1,933	75,180	75,180
Asso Prof-9mo	7.3	11	11	1,433–1,908	208,800	208,800
Asso Clin Prof-9mo	1	–	–	1,433–1,908	–	–
Asso Prof Of---in Rsdn - 9mo	0.3	–	–	1,433–1,500	–	–
Asst Prof-11mo	3.7	17.2	17.2	1,317–1,733	323,215	323,215
Asst Clin Prof-11mo	1.5	8	8	1,317–1,733	135,951	135,951
Asst Res---- 11mo	0.4	1	1	1,317–1,733	16,600	16,600
Asst Prof Of---in Rsdn - 11mo	3.4	–	–	1,317–1,733	–	–
Asst Adj Prof - 11mo	7.2	–	–	1,317–1,733	–	–
Asso Spect	2	2	2	1,289–1,567	36,696	36,696
Lect-11mo	23.6	2.7	2.7	1,198–2,775	45,570	45,570
Asso Dean	2.2	2.2	2.2	1,192–4,000	77,250	77,250
Asst Dean	0.7	1.1	1.1	1,192–2,875	21,655	21,655
Asst Prof-9mo	9.9	22.3	22.3	1,142–1,500	363,392	363,392
Asst Clin Prof-9mo	6.8	–	–	1,142–1,500	–	–
Asst Prof Of---in Rsdn - 9mo	0.3	–	–	1,142–1,500	–	–
Asst Adj Prof - 9mo	0.5	–	–	1,142–1,500	–	–
Clin Instr-11mo	–	0.1	0.1	1,117	1,072	1,072
Rsdt	95.9	–	–	1,100–1,442	–	–
Resident-dntl	0.8	–	–	1,100–1,208	–	–
Asst Prof-9mo-act	2	–	–	1,084–1,282	–	–
Lect-9mo	2.7	2.8	2.8	1,037–2,363	36,294	36,294
Lect-9mo-1-9pymt	0.3	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	0.9	1	1	1,037–2,363	17,472	17,472
Intern-dntl	0.4	–	–	975	–	–
Intern-med	29.3	–	–	975	–	–
Instr-9mo	3	1	1	958	11,500	11,500
Rsdt-pharmacy	0.1	–	–	929	–	–
Asso In---- 11mo	6	–	–	895–1,114	–	–
Postgrad Res----11mo	1.4	0.6	0.6	873–1,114	6,595	6,595
Asso In---- 9mo	1.2	–	–	771–965	–	–
Asso In---- 9mo-1-9pymt	1.6	–	–	771–965	–	–
Tchng Asst	3.9	–	–	523	–	–
Res Asst	–	3	3	415	29,880	29,880
Stip-chm Ot Dept	–	–	–	0	33,070	33,070
Admin Stip	–	–	–	0	19,175	19,175
Staff Personnel:						
Asso Dentist	1	1	1	2,463–2,994	35,928	35,928
Spec Asst Tt Dean	1	1	1	2,125	25,500	25,500
Computer Systems Designer	0.5	1	1	2,076–2,523	28,836	28,836
Asst Dean--admin (functl Area)	2.7	3	3	1,917–2,650	82,800	82,800
Pr Programmer	0.5	–	–	1,793–2,179	–	–
Mgt Serv Of IV	–	0.3	0.3	1,708–2,288	6,228	6,228
Staff Of II	0.3	–	–	1,708–2,076	–	–
Hosp Rad Physicist	0.6	0.6	0.6	1,667–2,026	13,372	13,372
Staff Of I	0.8	–	–	1,548–1,882	–	–
Supr A-v & Photogc Serv	–	1	1	1,475–1,793	21,516	21,516
Mgt Serv Of III	–	1	1	1,475–1,976	22,584	22,584
Sr ADP Systems Analyst	1	1	1	1,475–1,793	21,516	21,516
Sr Admin Analyst	1.7	2	2	1,405–1,708	39,072	39,072
Lab Bus Of II	4.2	–	–	1,405–1,708	–	–
Admin Serv Of II	6.5	4	4	1,405–1,708	80,064	80,064
Pr Artist	0.6	1	1	1,371–1,667	20,004	20,004
Pr Editor	1	1	1	1,337–1,626	19,512	19,512
Supt Of Mech Shop	1	1	1	1,305–1,587	19,044	19,044
Mgt Serv Of II	2.3	13	13	1,273–1,708	243,132	243,132
Staff Res Asso IV	11.5	11.5	11.5	1,273–1,548	209,448	209,448
Pr Photographer	2	2	2	1,243–1,512	36,288	36,288
Asst Dev Eng	–	1	1	1,243–1,512	18,144	18,144
Pr Lab Mechn	1.5	1.5	1.5	1,183–1,439	25,902	25,902

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Analyst	0.9	1	1	1,155–1,405	16,860	16,860
Admin Serv Of I	3.5	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	18.3	18	18	1,155–1,405	299,160	299,160
Sr Med Illus	1.5	2	2	1,128–1,371	27,804	27,804
Deptl Admin Asst IV	1.9	1	1	1,110–1,337	16,044	16,044
Admin Asst IV	4.6	3	3	1,110–1,337	45,132	45,132
Mgt Serv Of I	0.4	1	1	1,100–1,475	16,452	16,452
Sr Editor	1	1	1	1,100–1,337	16,044	16,044
Sr Lab Mechn	0.9	1	1	1,100–1,337	16,044	16,044
Sr Electronics Tech	1	1	1	1,074–1,305	15,660	15,660
Lab Asst IV	1.3	1	1	1,074–1,305	15,660	15,660
Staff Res Asso II	15.4	19.3	19.3	1,048–1,273	279,278	279,278
Sr Photographer	0.9	1	1	1,023–1,243	12,276	12,276
Asst Programmer	1	1	1	998–1,213	14,556	14,556
Deptl Admin Asst III	0.7	1	1	950–1,155	11,976	11,976
Ofc Supr II	0.5	1	1	950–1,155	13,200	13,200
Admin Asst III	20.5	23.5	23.5	950–1,155	310,080	310,080
----asst III	6.3	7	7	950–1,155	93,780	93,780
Editor	1	1	1	950–1,155	13,860	13,860
Med Illus	0.5	–	–	927–1,128	–	–
Staff Res Asso I	5.6	4.5	4.5	905–1,100	53,184	53,184
Photographer	1	1	1	884–1,074	11,400	11,400
Lab Asst III	6.7	9	9	884–1,074	113,136	113,136
Admin Asst	1	1	1	863–1,048	12,576	12,576
Deptl Admin Asst II	1	–	–	821–998	–	–
Ofc Supr I	0.5	–	–	821–998	–	–
Admin Asst II	34	38.8	38.8	821–998	439,458	439,458
----asst II	6.8	9.5	9.5	821–998	106,314	106,314
Secy III	42.4	49.6	49.6	821–998	566,232	566,232
Illus	1	1	1	728–884	10,078	10,078
Lab Asst II	7	10	10	728–884	96,900	96,900
Pr Clerk	19.5	22.2	22.2	710–863	215,524	215,524
Pr Typist Clerk	3.7	5	5	710–863	45,960	45,960
Admin Asst I	0.4	0.4	0.4	710–863	3,581	3,581
----asst I	1.4	1	1	710–863	10,356	10,356
Secy II	40.1	47.2	47.2	710–863	462,634	462,634
Hosp Med Transcriber	0.6	1	1	676–821	8,112	8,112
Coder	0.6	1	1	660–801	9,960	9,960
Sr Typist Clerk (b)	2.7	3.5	3.5	644–783	28,236	28,236
Key Entry Op	1.9	2	2	644–783	17,916	17,916
Secy I Shorthand	1.3	1.5	1.5	644–783	12,372	12,372
Lab Asst I	1.8	1.5	1.5	628–764	12,792	12,792
Comm Atdt	1	1	1	614–746	8,952	8,952
Sr Clerk	2.1	5.5	5.5	614–746	42,396	42,396
Sr Typist Clerk (a)	5.5	6	6	614–746	49,824	49,824
Secy I	0.3	1	1	614–746	7,728	7,728
Clerk	0.3	–	–	530–644	–	–
Typist Clerk	0.4	–	–	530–644	–	–
Lab Helper	0.5	0.5	0.5	530–644	3,180	3,180
General Assistance	96	280.2	280.2	(985,233)	1,668,167	1,668,167
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,815.3	4,100.5	4,100.5	$62,275,072	$73,506,134	$73,506,134
Summer Session						
Summer Session-administration:						
Dir Of Summer Sessions	0.1	0.3	0.3	3,242	11,670	11,670
Admin Serv Of II	0.3	–	–	1,405–1,708	–	–
Mgt Serv Of II	–	1	1	1,273–1,708	20,496	20,496
Admin Asst II	0.3	1	1	821–998	11,976	11,976
Pr Clerk	0.2	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
General Assistance	66.4	60	60	(810,062)	732,464	732,464
TOTALS, SUMMER SESSION	67.2	63.3	63.3	$857,623	$786,962	$786,962
Organized Activities-hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	0.7	1	1	3,917–4,533	54,400	54,400
Exec Asso Dir Of Hosp&clinics	1	1	1	2,942	35,300	35,300
Asso Dir (functl Area)	3.1	2.5	2.5	2,158–3,150	80,150	80,150
Computer Facility Mgr III	0.8	1	1	2,076–2,523	30,276	30,276
Pr Dev Engr	1	1	1	2,026–2,463	29,556	29,556
Asst Dir (functl Area)	1.5	1	1	1,992–2,483	28,100	28,100
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Pr ADP Systems Analyst	4	4	4	1,793–2,179	104,592	104,592
Mgr (functl Area)	1	1	1	1,767–2,750	25,200	25,200
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Mgt Serv Of IV	–	1	1	1,708–2,288	24,312	24,312
Staff Of II	1.1	–	–	1,708–2,076	–	–
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr Programmer	2.5	3	3	1,475–1,793	61,524	61,524
Mgt Serv Of III	1.8	2	2	1,475–1,976	48,252	48,252
Sr ADP Systems Analyst	2	2	2	1,475–1,793	43,032	43,032

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Admin Analyst	2.2	2	2	1,405–1,708	35,436	35,436
Mgt Serv Of II	1	1	1	1,273–1,708	20,496	20,496
Programmer	0.5	–	–	1,213–1,475	–	–
ADP Systems Analyst	1	1	1	1,213–1,475	17,700	17,700
Admin Analyst	3.2	3	3	1,155–1,405	48,996	48,996
Admin Asst IV	2	2	2	1,110–1,337	30,600	30,600
Rsdt	144	–	–	1,100–1,442	–	–
Chf Rsdt	6.5	–	–	1,100–1,492	–	–
Resident-dntl	1.2	–	–	1,100–1,208	–	–
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Intern-dntl	0.6	–	–	975	–	–
Intern-med	44	–	–	975	–	–
Admin Asst III	1.3	2	2	950–1,155	26,400	26,400
Rsdt-pharmacy	0.2	–	–	929	–	–
Admin Asst II	3	1	1	821–998	11,124	11,124
Secy II	1.7	1	1	710–863	10,356	10,356
Sr Clerk	0.7	–	–	614–746	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	7,368	7,368
General Services:						
Food Svc Coord	1	1	1	1,587–1,929	21,000	21,000
Sr Dietitian	1	1	1	1,183–1,439	17,268	17,268
Sr Food Svc Mgr	1	1	1	1,183–1,439	17,268	17,268
Employees Medical Facility:						
Sr (physician) Diplomate	1	1	1	2,994–3,638	43,656	43,656
Chf Pharmacist	1	1	1	2,179–2,649	31,788	31,788
Supg Hosp Rad Physicist	1	1	1	1,929–2,346	26,796	26,796
Pr ADP Systems Analyst	0.4	1	1	1,793–2,179	24,312	24,312
Asst Chf Pharmacist	1	1	1	1,793–2,179	26,148	26,148
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Chf Clin Soc Wkr	1	1	1	1,587–1,929	23,148	23,148
Asso Dev Eng	1	1	1	1,512–1,837	22,044	22,044
Inhalation Thrp V	1	1	1	1,512–1,837	21,000	21,000
Sr ADP Systems Analyst	0.6	–	–	1,475–1,793	–	–
Clin Soc Wkr III	4	4	4	1,305–1,587	76,176	76,176
Inhalation Thrp IV	0.1	–	–	1,305–1,587	–	–
Mgt Serv Of II	0.8	1	1	1,273–1,708	20,496	20,496
Hosp Lab Tech IV	0.9	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	2	2	2	1,273–1,548	37,152	37,152
Coord Of Volunteer Ser II	1.1	1	1	1,213–1,475	15,276	15,276
Clin Soc Wkr II	13.4	15.5	15.5	1,183–1,439	252,678	252,678
Hosp Lab Tech III	0.2	–	–	1,155–1,405	–	–
Staff Res Asso III	1.5	2	2	1,155–1,405	32,136	32,136
Hosp Lab Tech II	0.7	–	–	1,048–1,273	–	–
Staff Res Asso II	1	2	2	1,048–1,273	29,832	29,832
Sr Med Record Librn	2	2	2	998–1,213	29,112	29,112
Inhalation Thrp II	0.2	0.3	0.3	973–1,183	3,549	3,549
Admin Asst III	4.2	5	5	950–1,155	67,356	67,356
Asst Coord Of Volunteer Serv	0.6	–	–	950–1,155	–	–
Tabulating Supr	0.3	–	–	884–1,074	–	–
Hosp---asst III	0.9	1	1	884–1,074	11,676	11,676
Admin Asst II	1.7	2	2	821–998	22,836	22,836
Patient Record Abstractor III	1	1	1	821–998	11,400	11,400
Sr Hosp Med Transcriber	0.4	–	–	746–905	–	–
Hosp---asst II	0.1	–	–	728–884	–	–
Admin Asst I	0.8	–	–	710–863	–	–
Patient Record Abstractor II	3	3	3	710–863	31,068	31,068
Secy II	1	1	1	710–863	10,356	10,356
Hosp Med Transcriber	1.5	1	1	676–821	7,728	7,728
Tabulating Mach Op	1	1	1	660–801	9,612	9,612
Sr Typist Clerk (b)	0.1	1	1	644–783	8,112	8,112
Sr Clerk	1	1	1	614–746	9,264	9,264
Sr Typist Clerk (a)	2.5	4	4	614–746	32,472	32,472
Outpatient Services:						
Asst (physician)	0.7	1	1	2,233–2,586	28,152	28,152
Sr Clinics Nursing Supr	1	1	1	1,548–1,882	22,584	22,584
Asst Bus Mgr III	0.2	–	–	1,405–1,708	–	–
Chf Of Rehab Serv	1	1	1	1,337–1,626	19,512	19,512
Mgt Serv Of II	0.9	1	1	1,273–1,708	19,512	19,512
Phscl Thrp III	0.9	1	1	1,213–1,475	16,452	16,452
Asst Bus Mgr II	1	1	1	1,155–1,405	15,276	15,276
Sr Occup Thrp	0.8	1	1	1,155–1,405	16,860	16,860
Sr Prosthetist-orthotist	0.6	1	1	1,128–1,371	16,452	16,452
Head Nurse II	0.6	–	–	1,100–1,337	–	–
Phscl Thrp II	1.3	2	2	1,100–1,337	28,416	28,416
Sr Brace Maker	0.4	–	–	1,074–1,305	–	–
Clin Nurse II	0.4	1	1	1,048–1,273	15,276	15,276
Occup Thrp	0.1	1	1	998–1,213	13,200	13,200
Phscl Thrp I	19.4	19	19	998–1,213	250,980	250,980
Supg Cashier	0.5	–	–	821–998	–	–
Admin Asst II	2.6	3	3	821–998	33,804	33,804
Sr Clerk	1	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	0.7	1	1	614–746	7,368	7,368

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Nursing Services:				SALARY RANGE		
Asso Dir (functl Area)	1	1	1	2,158–3,150	26,200	26,200
Supt Of Nurses	0.2	–	–	1,929–2,346	–	–
Asst Supt Of Nurses	2.2	3	3	1,439–1,750	63,000	63,000
Nursing Supr	4.3	3.5	3.5	1,243–1,512	63,504	63,504
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Head Nurse II	0.8	–	–	1,100–1,337	–	–
----asst III	0.8	1	1	950–1,155	13,536	13,536
Admin Asst II	0.9	1	1	821–998	10,860	10,860
Secy III	1	1	1	821–998	11,976	11,976
Pr Clerk	0.5	–	–	710–863	–	–
General Assistance	3,760	3,320.1	3,320.1	(29,522,748)	41,434,983	41,434,983
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4,104.7	3,469.8	3,469.8	$34,480,101	$44,050,376	$44,050,376
Organized Activities-other						
Gsm Executive Program:						
Asst To Dean-dir-chm I	0.8	–	–	1,273–1,548	–	–
Asst Dean	0.5	–	–	1,192–2,875	–	–
Prog Rep II	0.3	–	–	950–1,155	–	–
Secy II	1	–	–	710–863	–	–
Prog Asst I	0.9	–	–	710–863	–	–
Dental-administration:						
Asst Bus Mgr II	0.7	–	–	1,155–1,405	–	–
Mgt Serv Of I	–	1	1	1,100–1,475	16,860	16,860
Educ-org Activities:						
Head Of ----	0.1	0.1	0.1	1,467–2,300	2,580	2,580
Admin Stip	–	–	–	0	1,000	1,000
Educ Univ Elementary School:						
Ac - Admtr Vi	0.8	1	1	2,310–3,227	31,752	31,752
Dir	–	0.5	0.5	1,191–4,067	7,150	7,150
Demo Tchr	24.6	23.5	23.5	968–1,673	364,220	364,220
Admin Asst III	2	2	2	950–1,155	27,720	27,720
Secy III	1	1	1	821–998	11,400	11,400
Pr Clerk	1.8	2	2	710–863	20,712	20,712
Sr Typist Clerk (a)	1.8	2	2	614–746	16,680	16,680
Admin Stip	–	–	–	0	3,000	3,000
Art-grunwald Gallery:						
----asst II	1	1	1	821–998	11,976	11,976
----asst I	1	1	1	710–863	8,520	8,520
Admin Stip	–	–	–	0 00 0	2,700	2,700
Visual Arts Programs:						
Dir Ucla Art Galleries	1	1	1	2,958	35,500	35,500
Asso Dir	0.5	0.5	0.5	1,346–3,392	14,000	14,000
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Lab Asst IV	1	1	1	1,074–1,305	15,276	15,276
Lab Asst III	3	3	3	884–1,074	38,664	38,664
Secy II	0.9	1	1	710–863	8,520	8,520
Secy I	–	0.5	0.5	614–746	3,684	3,684
Summer Diff	–	–	–	0	1,950	1,950
Admin Stip	–	–	–	0	3,300	3,300
Museum Of Cultural History:						
Curator	0.8	0.8	0.8	2,017–3,150	14,103	14,103
Pr Museum Scientist	1	1	1	1,475–1,793	19,512	19,512
Sr Museum Scientist	1.8	2	2	1,273–1,548	35,436	35,436
Dir	0.4	–	–	1,191–4,067	–	–
Museum Scientist	0.3	–	–	1,048–1,273	–	–
Admin Asst III	0.8	1	1	950–1,155	13,200	13,200
Museum Tech	3	3.3	3.3	905–1,100	40,440	40,440
Photographer	0.5	0.5	0.5	884–1,074	5,838	5,838
Admin Asst II	0.3	–	–	821–998	–	–
Secy III	0.8	1	1	821–998	11,400	11,400
Sr Museum Preparator	0.3	–	–	728–884	–	–
Pr Clerk	0.3	–	–	710–863	–	–
Bibliographer II	0.1	–	–	710–863	–	–
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,056	4,056
Summer Diff	–	–	–	0	636	636
Admin Stip	–	–	–	0	6,500	6,500
Music-ucla Band:						
Secy I Shorthand	0.8	1	1	644–783	8,520	8,520
School Of Law-law Review:						
Admin Asst II	1	1	1	821–998	11,976	11,976
Fernald-psych-clinic School:						
Ac - Admtr V	0.1	1	1	2,054–2,840	29,748	29,748
Psychologist I	–	1	1	1,405–1,708	17,700	17,700
Statistician	0.2	1	1	1,213–1,475	17,700	17,700
Deptl Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
Demo Tchr	8.9	7	7	968–1,673	93,732	93,732
Supr Of Teaching	–	1	1	968–1,673	13,776	13,776
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	0.8	1	1	710–863	9,396	9,396
Secy II	0.8	–	–	710–863	–	–
Lab Asst I	0.4	1	1	628–764	7,728	7,728
Sr Typist Clerk (a)	1.3	1	1	614–746	8,112	8,112
Typist Clerk	0.2	–	–	530–644	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Stip	–	–	–	0	2,600	2,600
Life Sciences-vivarium:						
Animal Resources Supr	1	1	1	1,023–1,243	14,916	14,916
Pr Animal Tech	0.5	1	1	927–1,128	12,276	12,276
Sr Animal Tech	4.3	5	5	801–973	57,312	57,312
Animal Tech	0.7	1	1	728–884	8,736	8,736
Men Retrd Child Res Prgm Admin:						
Supr Of Electronics Shop	0.3	1	1	1,371–1,667	20,004	20,004
Staff Res Asso IV	6.8	5.8	5.8	1,273–1,548	106,036	106,036
Programmer	2.3	2.5	2.5	1,213–1,475	40,926	40,926
Staff Res Asso III	2	2	2	1,155–1,405	33,720	33,720
Staff Res Asso II	7.1	7.7	7.7	1,048–1,273	109,866	109,866
Asst Programmer	2	2	2	998–1,213	27,756	27,756
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Artist	1	1	1	927–1,128	13,536	13,536
Staff Res Asso I	3.3	4.1	4.1	905–1,100	48,819	48,819
Admin Asst II	1	1	1	821–998	11,124	11,124
Secy III	1.1	2	2	821–998	21,720	21,720
Key Entry Supr I	1	1	1	746–905	10,356	10,356
Secy II	5.9	6	6	710–863	60,300	60,300
Lab Asst I	0.4	0.5	0.5	628–764	3,768	3,768
Pool Xtrmrl Prsnl Supp Srv-npi:						
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Mgt Serv Of III	0	0.5	0.5	1,475–1,976	11,292	11,292
Lab Bus Of II	0.5	–	–	1,405–1,708	–	–
Publications Mgr I	0.3	–	–	1,337–1,626	–	–
Comm Prod Supr	0.9	1	1	1,243–1,512	18,144	18,144
Comm Prod Asst III	1	1	1	1,128–1,371	15,276	15,276
Staff Res Asso II	0.1	–	–	1,048–1,273	–	–
Admin Asst III	0	0.5	0.5	950–1,155	6,930	6,930
Admin Asst II	1.2	1	1	821–998	10,860	10,860
Pr Clerk	1.3	2	2	710–863	17,904	17,904
----asst I	1	1	1	710–863	9,396	9,396
Secy II	0.3	–	–	710–863	–	–
Sr Clerk	–	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Asst IV	–	0.5	0.5	571–660	3,426	3,426
Npi-team Support Res-camarillo:						
Lab Bus Of I	0.5	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.4	1	1	1,100–1,475	15,276	15,276
Sr Writer	0.9	1	1	1,100–1,337	14,556	14,556
Public Admtn Analyst II	0.3	1	1	950–1,155	12,576	12,576
Staff Res Asso I	0.8	1	1	905–1,100	11,400	11,400
Admin Asst I	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Npi-team Support Res-pacific:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst II	1	1	1	821–998	10,860	10,860
Secy II	0.3	0.5	0.5	710–863	4,260	4,260
Sr Clerk	0.2	–	–	614–746	–	–
Sr Typist Clerk (a)	0.2	0.5	0.5	614–746	3,864	3,864
Npi Personnel Services:						
Prof Of--- In Rsdn-cdcp	3.2	6	6	4,033–6,300	224,475	224,475
Asso Prof Of---in Rsdn-cdcp	11.1	10.3	10.3	3,300–4,400	264,191	264,191
Asst Prof Of---in Rsdn-cdcp	11.1	8.2	8.2	2,633–3,467	166,728	166,728
Asso (physician)	0.5	0.5	0.5	2,586–3,144	18,864	18,864
Ac - Admtr Vi	1	1	1	2,310–3,227	35,964	35,964
Asso Dir (functl Area)	1	1	1	2,158–3,150	32,800	32,800
Asso Prof Of-inrsdn-sft-precli	1.6	–	–	2,108–2,683	–	–
Res---- 11mo	0.2	1	1	2,017–3,150	29,300	29,300
Prof Of--- In Rsdn - 11m	8.1	7.2	7.2	2,017–3,150	197,424	197,424
Adj Prof - 11mo	0.6	0.8	0.8	2,017–3,150	23,440	23,440
Asst Dir (functl Area)	1	1	1	1,992–2,483	26,100	26,100
Supt Of Nurses	1	1	1	1,929–2,346	27,456	27,456
Ac - Admtr IV	1	1	1	1,806–2,529	24,000	24,000
Adj Prof - 9mo	0.1	–	–	1,725–2,717	–	–
Pr Admin Anal II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Spect	4	4	4	1,689–2,103	83,100	83,100
Asst Prof Of-inrsdn-sft-precli	5.5	–	–	1,675–2,225	–	–
Asso Supt Nurses	–	1	1	1,667–2,026	20,004	20,004
Asso Res---- 11mo	10	10	10	1,650–2,200	210,100	210,100
Asso Prof Of--- In Rsdn - 11mo	6.1	10.2	10.2	1,650–2,200	220,000	220,000
Asst Prof-sft-med Precli-act	1.6	–	–	1,591–1,884	–	–
Chf Clin Soc Wkr	1	1	1	1,587–1,929	23,148	23,148
Pr Admin Anal I	1	1	1	1,548–1,882	21,516	21,516
Pr Accountant I	0.2	–	–	1,548–1,882	–	–
Psychologist II	1	2	2	1,548–1,882	41,160	41,160
Mgt Serv Of III	0	0.5	0.5	1,475–1,976	11,292	11,292
Asst Supt Of Nurses	4	4	4	1,439–1,750	82,044	82,044
Asst Chf Clin Soc Wkr	1	1	1	1,439–1,750	21,000	21,000
Sr Admin Analyst	3	3	3	1,405–1,708	57,648	57,648
Lab Bus Of II	0.5	–	–	1,405–1,708	–	–
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Accountant	1	1	1	1,405–1,708	16,860	16,860
Pr Food Svc Mgr	1	1	1	1,371–1,667	20,004	20,004
Chf Of Rehab Serv	1	1	1	1,337–1,626	19,512	19,512
Asst Prof-11mo-vist	1	–	–	1,317–1,733	–	–
Asst Res---- 11mo	4	4	4	1,317–1,733	67,400	67,400
Asso Adj Prof - 11mo	8	11.1	11.1	1,317–1,733	245,882	245,882
Asst Prof Of---in Rsdn - 11mo	8.2	13	13	1,317–1,733	223,500	223,500
Asst Adj Prof - 11mo	4.6	8.4	8.4	1,317–1,733	147,230	147,230
Clin Soc Wkr III	3.8	4	4	1,305–1,587	76,176	76,176
Mgt Serv Of II	0.9	1	1	1,273–1,708	18,576	18,576
Clin Nurse IV	0.4	1	1	1,273–1,548	16,926	16,926
Pr Electronics Tech	1.3	1.5	1.5	1,243–1,512	27,216	27,216
Nursing Supr	7.2	8	8	1,243–1,512	142,044	142,044
Pr Med Record Librn	0.9	1	1	1,213–1,475	14,556	14,556
Statistician	1	1	1	1,213–1,475	17,700	17,700
Asso Chf Of Rehab Serv	2	2	2	1,213–1,475	35,400	35,400
Asso Librn-car Status	1	1	1	1,188–1,739	18,768	18,768
Clin Soc Wkr II	21.7	22.5	22.5	1,183–1,439	382,218	382,218
Admin Analyst	1	1	1	1,155–1,405	16,044	16,044
Asst Bus Mgr II	2	2	2	1,155–1,405	29,112	29,112
Admin Serv Of I	0.8	–	–	1,155–1,405	–	–
Clin Nurse III	1.6	5	5	1,155–1,405	75,996	75,996
Sr Occup Thrp	2	2	2	1,155–1,405	32,136	32,136
Staff Res Asso III	2	2	2	1,155–1,405	33,720	33,720
Mgt Serv Of I	0.8	2	2	1,100–1,475	29,652	29,652
Sr Writer	0.5	0.5	0.5	1,100–1,337	8,022	8,022
Head Nurse II	1.2	–	–	1,100–1,337	–	–
Staff Nurse	0.7	–	–	1,100–1,273	–	–
Stores Supr	1	1	1	1,074–1,305	13,536	13,536
Clin Soc Wkr I	1.7	2	2	1,074–1,183	27,072	27,072
Bldg Maint Supr	0.8	1	1	1,048–1,213	13,536	13,536
Head Nurse I	16.8	13	13	1,048–1,273	195,072	195,072
Clin Nurse II	26.1	41.5	41.5	1,048–1,273	590,832	590,832
Staff Res Asso II	2	2.5	2.5	1,048–1,273	36,840	36,840
Dietitian	1	1	1	1,023–1,243	13,536	13,536
Sr Psychometrist	2.9	3	3	1,023–1,243	42,720	42,720
Music Thrp	0.6	1	1	998–1,213	14,556	14,556
Occup Thrp	3.7	6	6	998–1,213	80,664	80,664
Rec Thrp	4	4	4	998–1,213	54,888	54,888
Demo Tchr	8.5	9.3	9.3	968–1,673	170,722	170,722
Ofc Supr II	1	1	1	950–1,155	13,200	13,200
Admin Asst III	4.5	6	6	950–1,155	79,296	79,296
----asst III	1	1	1	950–1,155	12,888	12,888
Asst Admin Analyst	0.8	1	1	950–1,155	11,976	11,976
Asst Accountant	0.6	1	1	950–1,155	11,400	11,400
Clin Nurse I	53.9	63	63	950–1,155	802,946	802,946
Sr Cust Supr	1	1	1	927–1,128	13,536	13,536
Sr Bldg Maint Wkr	2.4	3	3	905–1,048	34,836	34,836
Staff Res Asso I	1	1	1	905–1,100	13,200	13,200
Asso In---- 11mo	0.5	1	1	895–1,114	13,368	13,368
Psychometrist	0.1	–	–	884–1,074	–	–
Postgrad Res----11mo	1	1	1	873–1,114	12,732	12,732
Pr Food Svc Supr	1	1	1	842–1,023	11,124	11,124
Counselor I	–	1	1	821–998	10,356	10,356
Supg Cashier	0.3	1	1	821–998	10,860	10,860
Ofc Supr I	1	1	1	821–998	11,976	11,976
Admin Asst II	12	15	15	821–998	167,760	167,760
Patient Record Abstractor III	0.5	1	1	821–998	10,860	10,860
----asst II	5.8	6	6	821–998	66,696	66,696
Secy III	7.3	10	10	821–998	105,840	105,840
Sr Eeg Techno	4.9	5	5	821–998	59,880	59,880
Pr Admitting Wkr	1	1	1	821–998	9,852	9,852
Cust Supr	0.5	1	1	801–973	9,612	9,612
Pr Repro Tech	1	1	1	764–927	9,168	9,168
Sr Cook	0.8	0.8	0.8	764–927	8,899	8,899
Sr Psychiatric Tech	19.7	29.5	29.5	764–927	339,642	339,642
Sr Hosp Med Transcriber	3.4	7	7	746–905	74,508	74,508
Storekeeper	2.9	3	3	728–884	28,476	28,476
Asst Cust Supr	3.9	4	4	728–884	41,616	41,616
Photogc Tech	0.3	1	1	728–884	9,168	9,168
Psychiatric Tech	49	44	44	728–884	448,152	448,152
Lab Asst II	3.6	3.8	3.8	728–884	37,440	37,440
Sr Cashier	1.3	1	1	710–863	8,520	8,520
Pr Clerk	17.8	19	19	710–863	173,964	173,964
Sr Hosp Biller	0.7	2	2	710–863	17,472	17,472
Pr Typist Clerk	10.7	9	9	710–863	81,048	81,048
Admin Asst I	4.5	3	3	710–863	30,564	30,564
Patient Record Abstractor II	0.1	1	1	710–863	8,520	8,520
----asst I	0.6	1	1	710–863	8,952	8,952
Mail Clerk	0.9	1	1	710–863	10,356	10,356
Secy II	17.5	18.5	18.5	710–863	178,518	178,518
Voc Nurse	9.9	12.5	12.5	710–863	119,904	119,904
Sr Admitting Wkr	1.5	3	3	710–863	28,200	28,200
Sr Repro Tech	1	1	1	692–842	9,612	9,612

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Food Svc Supr	1	1	1	692–842	10,104	10,104
Sr Nursing Aid	1.5	1	1	660–801	8,736	8,736
Sr Typist Clerk (b)	1.7	0.5	0.5	644–783	4,152	4,152
Key Entry Op	1	1	1	644–783	8,952	8,952
Sr Cust	33.2	40	40	628–764	349,224	349,224
Sr Clerk	12.7	13	13	614–746	106,896	106,896
Sr Typist Clerk (a)	6.9	6.3	6.3	614–746	51,612	51,612
Secy I	0.4	–	–	614–746	–	–
Pr Food Svc Wkr	5.7	6	6	614–746	52,128	52,128
Admitting Wkr	4.4	5.5	5.5	614–746	44,580	44,580
Cust	4.6	–	–	599–728	–	–
Hosp Asst II	1.9	–	–	571–660	–	–
Sr Food Svc Wkr	9.2	10	10	556–676	73,752	73,752
Messenger	0.5	0.5	0.5	530–644	3,180	3,180
State Salary Diff - Lpni-npi	–	–	–	0	422,426	422,426
Npi-pat Care-personnel Admin:						
Asso (physician) Diplomate	–	2	2	2,851–3,464	68,424	68,424
Asso (physician)	–	1	1	2,586–3,144	31,032	31,032
Clin Nurse III	–	2	2	1,155–1,405	27,720	27,720
Clin Soc Wkr I	–	1	1	1,074–1,183	12,888	12,888
Head Nurse I	–	3	3	1,048–1,273	37,728	37,728
Clin Nurse II	–	8	8	1,048–1,273	100,608	100,608
Occup Thrp	–	1	1	998–1,213	11,976	11,976
Rec Thrp	–	1	1	998–1,213	11,976	11,976
Clin Nurse I	–	9	9	950–1,155	102,600	102,600
Sr Psychiatric Tech	–	9	9	764–927	86,508	86,508
Psychiatric Tech	–	4.9	4.9	728–884	42,981	42,981
Sr Cust	–	1	1	628–764	7,536	7,536
Sr Food Svc Wkr	–	1	1	556–676	6,672	6,672
Npi-pat Care-residency Educ:						
Adj Instr - 11mo	0.2	–	–	1,117	–	–
Rsdt	32	–	–	1,100–1,442	–	–
Chf Rsdt	4.5	–	–	1,100–1,492	–	–
Intern-med	4	–	–	975	–	–
Campus Vetinarian:						
Sr Vtnrn Lam	–	1	1	1,793–2,179	23,712	23,712
Medical Vivarium:						
Ac-admtr Vii	1	–	–	2,581–3,650	–	–
Ac - Admtr Vi	–	1	1	2,310–3,227	31,752	31,752
Sr Vtnrn Lam	0.5	1	1	1,793–2,179	21,516	21,516
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	19,512	19,512
Staff Res Asso IV	0.8	1	1	1,273–1,548	18,576	18,576
Animal Resources Mgr	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	0.8	1	1	1,155–1,405	13,860	13,860
Staff Res Asso II	1	2	2	1,048–1,273	27,852	27,852
Pr Animal Tech	1	4	4	927–1,128	46,908	46,908
----asst II	1.2	2	2	821–998	23,952	23,952
Sr Animal Tech	2	3	3	801–973	32,964	32,964
Animal Tech	–	2	2	728–884	17,472	17,472
Igpp-res Serv Ctr-machine Shop:						
Pr Lab Mechn	0.2	–	–	1,183–1,439	–	–
Sr Lab Mechn	3.4	1	1	1,100–1,337	16,044	16,044
Igpp-res Serv Ctr-drafting:						
Sr Drafting Tech	1.6	1.5	1.5	884–1,074	19,026	19,026
Igpp-res Serv Ctr-technical Ser:						
Sr Clerk	0.5	0.5	0.5	614–746	4,368	4,368
Igpp-res Serv Ctr-copy:						
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
General Assistance	253.1	88.9	88.9	(1,892,698)	2,111,332	2,111,332
TOTALS, ORGANIZED ACTIVITIES-OTHER	1,010.3	926.2	926.2	$12,591,698	$14,095,781	$14,095,781
Organized Research						
General Campus:						
Academic:						
Asso Res---- 11mo - Vist	0.2	–	–	3,083–3,833	–	–
Dir - Act	0.7	–	–	2,450–2,908	–	–
Prof-11mo	2	2.5	2.5	2,017–3,150	76,925	76,925
Res---- 11mo	2.4	2.9	2.9	2,017–3,150	97,212	97,212
Coord Of Pub Prog	4.3	4	4	1,783–2,392	107,000	107,000
Prof - 9 Mo	7.1	6.6	6.6	1,725–2,717	192,431	192,431
Prof-9mo-vist-1-9pymt	0.3	–	–	1,725–2,717	–	–
Prof-9mo-rtad	0.1	–	–	1,725–2,717	–	–
Asso Res---- 11mo	–	0.3	0.3	1,650–2,200	6,534	6,534
Librn-car Status	1	1	1	1,619–2,271	21,600	21,600
Asso Prof-9mo	0.9	1	1	1,433–1,908	19,200	19,200
Asso Res---- 9mo-stfd	0.7	–	–	1,433–1,908	–	–
Asso Dir	1.4	0.7	0.7	1,346–3,392	17,794	17,794
Asst Prof-11mo	–	0.1	0.1	1,317–1,733	2,324	2,324
Asst Res---- 11mo	3	3.2	3.2	1,317–1,733	51,146	51,146
Dir	3.1	6.2	6.2	1,191–4,067	157,590	157,590
Asso Librn-car Status	0.4	–	–	1,188–1,739	–	–
Asso Librn-po Car Status	0.2	1	1	1,188–1,739	14,964	14,964

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Prof-9mo	0.4	1.2	1.2	1,142–1,500	18,131	18,131
Asst Res---- 9mo-stfd	–	0.3	0.3	1,142–1,500	5,643	5,643
Asst Adj Prof - 9mo	0.5	–	–	1,142–1,500	–	–
Postgrad Res----11mo	4.9	3.5	3.5	873–1,114	40,284	40,284
Asso In--- 9mo-1-9pymt	0.5	0.5	0.5	771–965	4,707	4,707
Res Asst	7.1	13.3	13.3	415	114,839	114,839
Summer Diff	–	–	–	0	4,134	4,134
Admin Stip	–	–	–	0	75,637	75,637
Staff Personnel:						
Mgt Serv Of IV	0	0.3	0.3	1,708–2,288	6,537	6,537
Staff Of II	0.7	–	–	1,708–2,076	–	–
Sr Statistician	0.5	1	1	1,475–1,793	18,576	18,576
Sr Admin Analyst	1.3	2	2	1,405–1,708	37,356	37,356
Asst To Dean-dir-chm I	0.3	0.5	0.5	1,273–1,548	8,850	8,850
ADP Systems Analyst	0.3	–	–	1,213–1,475	–	–
Admin Analyst	3.2	4.2	4.2	1,155–1,405	67,440	67,440
Public Admtn Analyst III	0.8	1	1	1,155–1,405	16,860	16,860
Lab Bus Of I	0.9	–	–	1,155–1,405	–	–
Admin Serv Of I	1.3	–	–	1,155–1,405	–	–
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Mgt Serv Of I	0.6	3.3	3.3	1,100–1,475	54,681	54,681
Sr Editor	3.5	3.5	3.5	1,100–1,337	55,770	55,770
Sr Lab Mechn	–	1	1	1,100–1,337	16,044	16,044
Museum Scientist	–	1	1	1,048–1,273	12,576	12,576
Counselor II	1.5	2.3	2.3	950–1,155	25,217	25,217
Deptl Admin Asst III	2	2	2	950–1,155	27,720	27,720
Admin Asst III	6.4	7	7	950–1,155	91,932	91,932
----asst III	0.5	1	1	950–1,155	13,860	13,860
Asst Admin Analyst	2.4	2.9	2.9	950–1,155	38,498	38,498
Public Admtn Analyst II	0.7	1	1	950–1,155	11,400	11,400
Editor	2.6	3	3	950–1,155	38,412	38,412
Museum Tech	0.4	–	–	905–1,100	–	–
Postgrad Res----11mo	1	–	–	873–1,114	–	–
Admin Asst	2.6	3	3	863–1,048	35,508	35,508
Asst Editor	3.3	4	4	863–1,048	44,400	44,400
Admin Asst II	7.6	7.4	7.4	821–998	85,108	85,108
----asst II	3.4	5	5	821–998	52,080	52,080
Secy III	6	8	8	821–998	86,742	86,742
Prog Rep I	3	3	3	821–998	33,192	33,192
Lab Asst II	1.4	1.9	1.9	728–884	17,236	17,236
Pr Clerk	3.8	5	5	710–863	46,608	46,608
----asst I	3	4	4	710–863	35,376	35,376
Secy II	6.7	13	13	710–863	121,752	121,752
Sr Typist Clerk (b)	4.3	4	4	644–783	33,972	33,972
Key Entry Op	0.3	1	1	644–783	8,112	8,112
Sr Stenographer	0.1	–	–	644–783	–	–
Secy I Shorthand	1	2.5	2.5	644–783	19,704	19,704
Lab Asst I	2.6	–	–	628–764	–	–
Sr Clerk	0.5	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	3.2	3.5	3.5	614–746	28,524	28,524
Secy I	1	–	–	614–746	–	–
General Assistance	129.2	13.7	13.7	(875,825)	295,611	295,611
Health Sciences:						
Academic:						
Prof-cdcp	0	–	–	4,333–6,300	–	–
Asst Adj Prof - 11mo	0.2	–	–	1,317–1,733	–	–
Dir	0.6	0.8	0.8	1,191–4,067	24,382	24,382
Rsdt	0.3	–	–	1,100–1,442	–	–
Admin Stip	–	–	–	0	12,600	12,600
Staff Personnel:						
Computer Facility Mgr III	1	–	–	2,076–2,523	–	–
Pr Programmer	2	–	–	1,793–2,179	–	–
Asso Dev Eng	1	–	–	1,512–1,837	–	–
Sr Statistician	0.5	0.5	0.5	1,475–1,793	10,758	10,758
Sr Programmer	0.8	–	–	1,475–1,793	–	–
Statistician	3	3	3	1,213–1,475	53,100	53,100
Programmer	0.3	–	–	1,213–1,475	–	–
Admin Serv Of I	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	17,700	17,700
Sr Editor	1	1	1	1,100–1,337	16,044	16,044
Admin Asst III	0.8	1	1	950–1,155	13,200	13,200
Admin Asst II	2.1	1	1	821–998	11,976	11,976
Secy III	0.9	1	1	821–998	11,124	11,124
Sr Tabulating Mach Op	0.8	1	1	764–927	10,608	10,608
Pr Clerk	0.5	0.5	0.5	710–863	4,698	4,698
Secy II	–	1.3	1.3	710–863	11,109	11,109
Tabulating Mach Op	0.3	–	–	660–801	–	–
Key Entry Op	1	1	1	644–783	8,952	8,952
General Assistance	27.8	–	–	(843,346)	182,139	182,139
TOTALS, ORGANIZED RESEARCH	301.5	179.3	179.3	$3,899,994	$2,926,290	$2,926,290

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Libraries						
Clark Memorial Library:				SALARY RANGE		
Library Asst IV	0.2	1	1	950–1,155	11,976	11,976
Library Asst III	0.3	1	1	821–998	10,860	10,860
Secy II	1	1	1	710–863	9,852	9,852
Library Asst II	2.5	1	1	710–863	8,952	8,952
Admin Stip	–	–	–	0	4,000	4,000
Law Library:						
Asso Univ Librn	0.9	1	1	1,783–2,800	33,612	33,612
Librn-car Status	1	1	1	1,619–2,271	19,428	19,428
Asso Librn-car Status	3	3	3	1,188–1,739	55,020	55,020
Asso Librn-po Car Status	–	1	1	1,188–1,739	17,484	17,484
Asst Librn-po Car	0.9	1	1	956–1,247	12,060	12,060
Admin Asst III	0.7	1	1	950–1,155	11,400	11,400
Library Asst IV	3	3	3	950–1,155	40,920	40,920
Admin Asst	0.3	–	–	863–1,048	–	–
Library Asst III	1	1	1	821–998	10,860	10,860
Library Asst II	4	4	4	710–863	39,204	39,204
Library Asst I	1	1	1	614–746	7,728	7,728
Library-general:						
Asst Univ Librn	2	2	2	2,816	67,600	67,600
Univ Librn	1	1	1	2,517–3,333	40,000	40,000
Asso Univ Librn	1	1	1	1,783–2,800	33,612	33,612
Asst Univ Librn	3	3	3	1,675–2,708	81,396	81,396
Librn-car Status	33.8	37	37	1,619–2,271	796,524	796,524
Librn-po Car Status	0.2	6	6	1,619–2,271	122,303	122,303
Sr Programmer	2	2	2	1,475–1,793	41,028	41,028
Sr ADP Systems Analyst	0.6	1	1	1,475–1,793	17,700	17,700
Music Librn	–	0.5	0.5	1,433	8,600	8,600
Mgt Serv Of II	–	1	1	1,273–1,708	16,860	16,860
ADP Systems Analyst	1	1	1	1,213–1,475	16,044	16,044
Asso Librn-car Status	52.5	52.9	52.9	1,188–1,739	893,385	893,385
Asso Librn-po Car Status	0.1	10	10	1,188–1,739	166,392	166,392
Admin Analyst	1.1	2	2	1,155–1,405	30,600	30,600
Admin Serv Of I	1	–	–	1,155–1,405	–	–
Sr Artist	0.8	1	1	1,128–1,371	14,916	14,916
Admin Asst IV	1	–	–	1,110–1,337	–	–
Sr Admin Asst	0.8	1	1	1,100–1,337	16,044	16,044
Mgt Serv Of I	0.1	2	2	1,100–1,475	27,756	27,756
Stores Supr	1	1	1	1,074–1,305	14,196	14,196
Asst Librn-car Status	11.5	6.5	6.5	956–1,247	88,752	88,752
Asst Librn-po Car	14.3	14.1	14.1	956–1,247	178,385	178,385
Admin Asst III	2.8	3	3	950–1,155	39,036	39,036
----asst III	2.4	3	3	950–1,155	40,260	40,260
Library Asst IV	27.3	29.8	29.8	950–1,155	387,027	387,027
Editor	1	1	1	950–1,155	12,576	12,576
Sr Computer Op	1	1	1	927–1,128	13,536	13,536
Artist	0.2	–	–	927–1,128	–	–
Admin Asst II	0.2	–	–	821–998	–	–
----asst II	1.9	3	3	821–998	31,608	31,608
Secy III	2	2	2	821–998	23,376	23,376
Library Asst III	37.2	43.5	43.5	821–998	476,904	476,904
Computer Op	–	1	1	801–973	9,612	9,612
Automotive Equip Op II	1	1	1	783–950	10,860	10,860
Sr Secur Guard	–	1	1	746–905	8,952	8,952
Storekeeper	1.8	2	2	728–884	17,904	17,904
Pr Clerk	1.9	2	2	710–863	18,348	18,348
Admin Asst I	1	1	1	710–863	9,396	9,396
----asst I	0.8	–	–	710–863	–	–
Secy II	8.4	9	9	710–863	88,584	88,584
Library Asst II	71.4	76.4	76.4	710–863	730,333	730,333
Sr Typist Clerk (b)	–	1	1	644–783	7,728	7,728
Secy I Shorthand	0.1	–	–	644–783	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	7,536	7,536
Secy I	4.8	5	5	614–746	40,632	40,632
Library Asst I	30.8	30	30	614–746	243,048	243,048
General Assistance	196.9	98.6	98.6	(1,213,370)	696,189	696,189
TOTALS, LIBRARIES	544.2	482.2	482.2	$5,588,907	$5,878,892	$5,878,892
University Extension						
University Extension:						
Clin Prof-cdcp	0.3	–	–	4,333–6,300	–	–
Contg Educ Spect VIII	0.6	0.5	0.5	2,800–3,125	16,400	16,400
Contg Educ Spect VII	9.1	10	10	2,442–2,717	307,800	307,800
Dean Of Univ Ext	1	1	1	2,333–2,992	35,900	35,900
Ac - Admtr VI	0.3	0.3	0.3	2,310–3,227	9,441	9,441
Contg Educ Spect VI	1.1	3	3	2,142–2,375	79,900	79,900
Contg Educ Spect V	8.3	8.5	8.5	1,875–2,058	201,300	201,300
Pr ADP Systems Analyst	1	1	1	1,793–2,179	26,148	26,148
Counseling Ctr Mgr I	1	1	1	1,708–2,076	24,912	24,912
Mgt Serv Of IV	0.2	2	2	1,708–2,288	48,732	48,732
Staff Of II	1.8	–	–	1,708–2,076	–	–
Contg Educ Spect Iv	6.3	9.5	9.5	1,633–1,800	200,800	200,800
Counseling Psychologist II	1	1	1	1,548–1,882	22,584	22,584
Asst To Dean-dir-chm II	1	1	1	1,548–1,882	22,584	22,584

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Of I	0.8	–	–	1,548–1,882	–	–
Pr Accountant I	1	1	1	1,548–1,882	22,584	22,584
Prog Promotion Mgr II	1	1	1	1,548–1,882	20,496	20,496
Mgt Serv Of III	1.1	2	2	1,475–1,976	44,712	44,712
Contg Educ Spect 111	4.9	4.5	4.5	1,417–1,575	80,650	80,650
Counseling Psychologist I	1	1	1	1,405–1,708	20,496	20,496
Sr Admin Analyst	1	2	2	1,405–1,708	35,004	35,004
Asst Bus Mgr III	0.3	–	–	1,405–1,708	–	–
Sr Accountant	0.7	1	1	1,405–1,708	18,144	18,144
Mgt Serv Of II	–	1	1	1,273–1,708	15,276	15,276
Asst To Dean-dir-chm I	2.5	2	2	1,273–1,548	37,152	37,152
Contg Educ Spect 11	5.3	6.7	6.7	1,242–1,367	105,888	105,888
ADP Systems Analyst	0.8	0.8	0.8	1,213–1,475	12,033	12,033
Sr Bldg Maint Supr	1	1	1	1,213–1,405	16,860	16,860
Admin Analyst	4.9	6	6	1,155–1,405	93,024	93,024
Accountant	0.3	1	1	1,155–1,405	16,860	16,860
Admin Asst IV	1.8	1	1	1,110–1,337	14,556	14,556
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	16,044	16,044
Prog Rep III	5.1	6	6	1,100–1,337	94,776	94,776
Sr Editor	1	1	1	1,100–1,337	13,860	13,860
Prod Asst III	2	2	2	1,100–1,337	31,320	31,320
Sr Writer	1.8	1.8	1.8	1,100–1,337	24,657	24,657
Contg Educ Spect 1	0.3	0.3	0.3	1,067–1,200	4,917	4,917
Sr Psychometrist	0.8	0.6	0.6	1,023–1,243	8,950	8,950
Admin Asst III	6.1	6.5	6.5	950–1,155	84,402	84,402
---asst III	5.5	5	5	950–1,155	67,368	67,368
Prog Rep II	10.1	11	11	950–1,155	142,056	142,056
Writer	0.4	1	1	950–1,155	11,976	11,976
Artist	1.8	2	2	927–1,128	26,469	26,469
Sr Bldg Maint Wkr	1	1	1	905–1,048	12,576	12,576
Psychometrist	1	1	1	884–1,074	12,576	12,576
Admin Asst	3.1	3.9	3.9	863–1,048	49,046	49,046
Asst Writer	0.4	–	–	863–1,048	–	–
Sr Graphic Compositor	0.5	1	1	821–998	9,852	9,852
Admin Asst II	8.1	11.5	11.5	821–998	126,906	126,906
---asst II	19	21	21	821–998	233,196	233,196
Secy III	3.7	5.8	5.8	821–998	65,190	65,190
Prog Rep I	13.8	19.8	19.8	821–998	207,879	207,879
Prog Asst II	0.3	–	–	821–998	–	–
Bldg Maint Wkr	1.5	2	2	783–905	19,560	19,560
Sr Coder	1	1	1	764–927	9,612	9,612
Storekeeper	1	1	1	728–884	10,608	10,608
Sr Cashier	1	1	1	710–863	10,356	10,356
Pr Clerk	16.1	14.5	14.5	710–863	141,072	141,072
Pr Typist Clerk	0.5	–	–	710–863	–	–
---asst I	8.7	13	13	710–863	117,036	117,036
Mail Clerk	1	1	1	710–863	10,356	10,356
Secy II	1.9	4	4	710–863	36,276	36,276
Prog Asst I	19.8	21.5	21.5	710–863	199,543	199,543
Coder	0.9	1	1	660–801	9,612	9,612
Key Entry Op	4	4	4	644–783	34,980	34,980
Sr Stenographer	0.9	1	1	644–783	9,396	9,396
Secy I Shorthand	0.4	–	–	644–783	–	–
Lab Asst I	1	2	2	628–764	16,992	16,992
Comm Atdt	1	1	1	614–746	8,952	8,952
Sr Clerk	0.9	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	17.4	20	20	614–746	157,752	157,752
General Assistance	245.4	243.1	243.1	(3,157,756)	3,565,856	3,565,856
TOTALS, UNIVERSITY EXTENSION	472.1	505.8	505.8	$6,080,941	$7,160,320	$7,160,320
Extension And Public Service						
Dean Grad Sch Educ:						
Ac - Admtr Vi	0.1	–	–	2,310–3,227	–	–
Demo Tchr	0.2	–	–	968–1,673	–	–
Pediatrics-ext&publ Serv:						
Asst Prof Of---in Rsdn-cdcp	0	–	–	2,633–3,467	–	–
Fine Arts Prod Admin:						
Staff Of II	0.1	–	–	1,708–2,076	–	–
Mgt Serv Of III	0.9	1	1	1,475–1,976	23,940	23,940
Admin Serv Of II	0.8	–	–	1,405–1,708	–	–
Mgt Serv Of II	0.2	1	1	1,273–1,708	19,044	19,044
Admin Analyst	0.8	1	1	1,155–1,405	15,276	15,276
Sr Artist	0.6	0.6	0.6	1,128–1,371	8,950	8,950
Prod Supr Theatre Arts	0.5	0.5	0.5	1,128–1,371	7,638	7,638
Admin Asst IV	3.9	4	4	1,110–1,337	59,076	59,076
Sr Repro Supr	0.1	–	–	1,100–1,337	–	–
Sr Editor	0.1	0.5	0.5	1,100–1,337	7,638	7,638
Prod Asst III	0.1	1	1	1,100–1,337	13,860	13,860
Sr Writer	0.5	0.5	0.5	1,100–1,337	7,278	7,278
Admin Asst III	1	1	1	950–1,155	12,888	12,888
Editor	0.5	–	–	950–1,155	–	–
Prod Asst II	0.9	–	–	950–1,155	–	–
Writer	0.7	1	1	950–1,155	11,400	11,400

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Asst II	1.1	2	2	821–998	22,800	22,800
----asst II	1.1	2	2	821–998	22,332	22,332
Pr Clerk	1.8	1	1	710–863	10,356	10,356
Admin Asst I	0.8	1	1	710–863	9,396	9,396
Secy II	0.1	1	1	710–863	8,952	8,952
Sr Stenographer	0.9	–	–	644–783	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Vocational Education:						
Supr-t&i Tchr Trng	–	2	2	1,843–2,240	40,368	40,368
Admin Asst IV	0.8	–	–	1,110–1,337	–	–
Admin Asst III	2	1	1	950–1,155	13,860	13,860
Secy III	1	2	2	821–998	21,828	21,828
Illus	0.9	1	1	728–884	10,608	10,608
Pr Clerk	1	3	3	710–863	27,396	27,396
Secy II	1	1	1	710–863	10,356	10,356
Sr Clerk	–	1	1	614–746	7,368	7,368
General Assistance	26.6	3.1	3.1	(354,779)	17,483	17,483
TOTALS, EXTENSION AND PUBLIC SERVICE	52.0	34.2	34.2	$674,231	$418,610	$418,610
Maintenance And Operation Of Plant						
Administration:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	29,400	29,400
Mgt Serv Of IV	0.2	2	2	1,708–2,288	53,592	53,592
Sr Eng	1	1	1	1,667–2,026	24,312	24,312
Sr Supt Of Phscl Plant	3.7	4	4	1,548–1,882	89,796	89,796
Mgt Serv Of III	1.7	–	–	1,475–1,976	–	–
Asst Vchan (functl Area)	0.2	0.5	0.5	1,450–2,917	16,500	16,500
Asst Bus Mgr III	0.8	–	–	1,405–1,708	–	–
Supt Of Phscl Plant	0.5	1	1	1,371–1,667	20,004	20,004
Mgt Serv Of II	0.2	1	1	1,273–1,708	20,496	20,496
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Sr Bldg Maint Wkr	1	1	1	905–1,048	12,432	12,432
Admin Asst II	3.7	4	4	821–998	44,592	44,592
Pr Clerk	3.2	3	3	710–863	27,300	27,300
Admin Asst I	1.2	1	1	710–863	9,396	9,396
----asst I	2.3	3	3	710–863	28,188	28,188
Secy II	1	1	1	710–863	9,852	9,852
Sr Clerk	4.8	5	5	614–746	39,816	39,816
Sr Typist Clerk (a)	1.4	1	1	614–746	8,112	8,112
Building Maintenance:						
Bldg Maint Supr	1	1	1	1,048–1,213	14,736	14,736
Chancellors House Maintenance:						
Sr Cook	1	1	1	764–927	9,636	9,636
Sr Cust	1	1	1	628–764	9,168	9,168
Grounds Maintenance:						
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Sr Grounds Supr	2	2	2	1,048–1,213	29,112	29,112
Grounds Supr	2.9	3	3	950–1,100	37,968	37,968
Custodial Service:						
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Sr Cust Supr	3	3	3	927–1,128	37,452	37,452
Cust Supr	11.3	13	13	801–973	152,424	152,424
Asst Cust Supr	4.5	2	2	728–884	21,024	21,024
Pr Clerk	1	1	1	710–863	9,612	9,612
Sr Cust	–	4	4	628–764	30,144	30,144
Clerk	1	1	1	530–644	7,008	7,008
Utilities:						
Chf Operating Eng	1	1	1	1,865	22,380	22,380
General Assistance	737.8	561.5	561.5	(6,798,002)	6,846,738	6,846,738
TOTALS, MAINTENANCE AND OPERATION OF PLANT	799.2	628	628	$7,575,638	$7,731,102	$7,731,102
Student Services						
University Policies Commission:						
Sr Admin Analyst	1	1	1	1,405–1,708	17,700	17,700
Asst Admin Analyst	1	1	1	950–1,155	12,888	12,888
Admin Asst II	0.8	1	1	821–998	10,356	10,356
Secy III	0.2	–	–	821–998	–	–
Secy II	–	1	1	710–863	8,952	8,952
Dean Of Students:						
Asso Dean Women	0.1	–	–	1,842	–	–
Pr Admin Anal I	1	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.9	–	–	1,475–1,976	–	–
Asst Vchan (functl Area)	2	1	1	1,450–2,917	32,300	32,300
Asso Dean Of Students	1.1	2	2	1,337–1,626	36,372	36,372
Asst Dean Of Students	1.9	1	1	1,155–1,405	14,556	14,556
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	2	2	2	821–998	20,712	20,712
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Clerk	0.5	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	1.3	1	1	614–746	8,304	8,304

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Expo Center:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Counselor II	0.8	2	2	950–1,155	21,828	21,828
Counselor I	1	1	1	821–998	10,860	10,860
Sr Typist Clerk (a)	0.5	1	1	614–746	7,368	7,368
Student Services-spec Projects:						
Counseling Psychologist I	0.9	–	–	1,405–1,708	–	–
Athletic Trainer	0.1	–	–	927–1,128	–	–
Office Intl Students & Scholars:						
Asso Dean Foreign Stu	0.1	–	–	1,708	–	–
Staff Of I	1	1	1	1,548–1,882	21,516	21,516
Mgt Serv Of III	1	1	1	1,475–1,976	23,712	23,712
Asso Dean Of Students	0.9	–	–	1,337–1,626	–	–
Mgt Serv Of II	–	1	1	1,273–1,708	20,496	20,496
Asst Dean Of Students	3.7	4	4	1,155–1,405	60,972	60,972
Stu Actvs Coord	0.5	0.5	0.5	950–1,155	6,288	6,288
Counselor II	0.4	1	1	950–1,155	9,852	9,852
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.4	2	2	710–863	17,472	17,472
Sr Typist Clerk (a)	1.9	2	2	614–746	17,472	17,472
Campus Affairs-vcs & Ca:						
Mgt Serv Of IV	–	1	1	1,708–2,288	24,312	24,312
Asst Vchan (functl Area)	–	1	1	1,450–2,917	29,700	29,700
Sr Admin Analyst	1	1	1	1,405–1,708	18,576	18,576
Asso Dean Of Students	0.3	1	1	1,337–1,626	19,512	19,512
Secy III	1	1	1	821–998	11,676	11,676
Financial Aids:						
Staff Of I	1	1	1	1,548–1,882	19,512	19,512
Mgt Serv Of III	1	1	1	1,475–1,976	25,776	25,776
Counseling Psychologist I	0	–	–	1,405–1,708	–	–
Admin Serv Of II	1	1	1	1,405–1,708	18,576	18,576
Asst Dean Of Students	0.9	1	1	1,155–1,405	14,916	14,916
Admin Analyst	2	2	2	1,155–1,405	28,752	28,752
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Admin Asst IV	3	3	3	1,110–1,337	42,612	42,612
Mgt Serv Of I	0.2	1	1	1,100–1,475	16,452	16,452
Stu Actvs Coord	1.5	2	2	950–1,155	24,552	24,552
Counselor II	5.8	7	7	950–1,155	83,976	83,976
Admin Asst III	1.6	3	3	950–1,155	36,660	36,660
Collections Rep	1.8	2	2	863–1,048	22,032	22,032
Admin Asst II	6.6	6	6	821–998	61,944	61,944
Pr Clerk	15.2	16.5	16.5	710–863	152,886	152,886
----asst I	3.1	4	4	710–863	38,052	38,052
Secy II	1	1	1	710–863	8,952	8,952
Cashier	0.9	–	–	614–746	–	–
Sr Clerk	6.8	8	8	614–746	64,104	64,104
Sr Typist Clerk (a)	1.2	–	–	614–746	–	–
Off Of Exper Educ Programs:						
Mgr (functl Area)	1	1	1	1,767–2,750	24,600	24,600
Pr Admin Anal I	1	1	1	1,548–1,882	21,000	21,000
Asso Dean Of Students	1.3	1.3	1.3	1,337–1,626	23,937	23,937
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Sr Typist Clerk (a)	0.3	1	1	614–746	8,112	8,112
Secy I	1.5	2	2	614–746	15,456	15,456
Cultural Recreation Prog:						
Asso Dean Stu-cult&recaffrs	1	1	1	2,208	26,500	26,500
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	23,712	23,712
Rec Supr III	2	2	2	1,213–1,475	35,400	35,400
Rec Supr II	2.8	3	3	998–1,213	39,636	39,636
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	1	1	1	821–998	11,976	11,976
Secy II	1	1	1	710–863	9,396	9,396
Sr Clerk	1	1	1	614–746	8,520	8,520
Recreation Services & Facilitie:						
Rec Supr III	1.8	3	3	1,213–1,475	45,972	45,972
Stores Supr	1	1	1	1,074–1,305	14,196	14,196
Sr Storekeeper	2.9	3	3	842–1,023	36,528	36,528
Admin Asst II	1	1	1	821–998	11,976	11,976
Storekeeper	4	4	4	728–884	41,424	41,424
Canyon Recreation Center:						
Rec Supr III	2	2	2	1,213–1,475	35,400	35,400
Rec Supr II	2	2	2	998–1,213	29,112	29,112
Admin Asst II	1	1	1	821–998	11,976	11,976
Dwis-administration:						
Mgt Serv Of IV	–	1	1	1,708–2,288	22,584	22,584
Rec Supr III	2	2	2	1,213–1,475	32,928	32,928
Sr Writer	0.1	1	1	1,100–1,337	13,200	13,200
Stu Actvs Coord	1	–	–	950–1,155	–	–
Admin Asst III	–	1	1	950–1,155	11,400	11,400
Athletic Trainer	0.6	1	1	927–1,128	11,124	11,124
Asst Writer	0.3	–	–	863–1,048	–	–
Admin Asst I	0.3	–	–	710–863	–	–
Secy II	0.2	1	1	710–863	8,520	8,520

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Office Of Residential Life:				SALARY RANGE		
Asso Dean Stu Housing	1	1	1	2,183	26,200	26,200
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	22,584	22,584
Asso Dean Of Students	1	1	1	1,337–1,626	18,576	18,576
Asst Dean Of Students	3.9	4	4	1,155–1,405	61,560	61,560
Admin Asst III	1	1	1	950–1,155	12,576	12,576
Sr Rsdt Adv	0.9	1	1	884–1,074	10,608	10,608
Pr Clerk	0.7	2	2	710–863	17,472	17,472
Secy II	0.3	1	1	710–863	8,520	8,520
Secy I Shorthand	0.7	–	–	644–783	–	–
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Student Legal Services:						
Secy I	0.3	1	1	614–746	7,728	7,728
Psychological Counseling Servic:						
Counseling Ctr Mgr	0.2	–	–	2,242–2,383	–	–
Mgr (functl Area)	0.8	1	1	1,767–2,750	26,600	26,600
Counseling Psychologist III	3.6	4	4	1,708–2,076	98,236	98,236
Staff Of II	0.2	–	–	1,708–2,076	–	–
Counseling Psychologist II	8.9	9	9	1,548–1,882	197,259	197,259
Counseling Psychologist I	2	3	3	1,405–1,708	52,260	52,260
Counselor I	2	1.5	1.5	821–998	16,848	16,848
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	0.8	1	1	710–863	9,396	9,396
Sr Typist Clerk (b)	0.4	0.5	0.5	644–783	3,864	3,864
Caso Student Account Ofc:						
Admin Asst III	1	1	1	950–1,155	13,536	13,536
Sr Clerk	–	1	1	614–746	7,368	7,368
Campus Prog & Activities Ofc:						
Mgr (functl Area)	1	1	1	1,767–2,750	25,000	25,000
Asso Dean Of Students	3.8	4	4	1,337–1,626	74,868	74,868
Asst Dean Of Students	4.6	5	5	1,155–1,405	75,900	75,900
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Secy III	1	1	1	821–998	10,860	10,860
Secy II	1	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	1	1	1	614–746	7,920	7,920
Secy I	2	2	2	614–746	17,064	17,064
Learning Skills:						
Counseling Ctr Mgr I	0.8	1	1	1,708–2,076	24,912	24,912
Staff Of II	0.9	–	–	1,708–2,076	–	–
Counseling Psychologist II	1	1	1	1,548–1,882	22,584	22,584
Counseling Psychologist I	1.9	3	3	1,405–1,708	57,852	57,852
Asst Dean Of Students	0.1	0.6	0.6	1,155–1,405	10,116	10,116
Counselor I	2.5	2.5	2.5	821–998	29,130	29,130
Secy II	3.2	0.5	0.5	710–863	5,178	5,178
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,476	4,476
Counselor II	5.4	5.8	5.8	0	80,058	80,058
Student Development Division:						
Mgr,placement & Career Plngctr	0.1	–	–	2,217	–	–
Asst Vchan (functl Area)	0.9	1	1	1,450–2,917	30,700	30,700
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Asst III	1	1	1	950–1,155	13,536	13,536
Secy II	0.7	1	1	710–863	8,952	8,952
Placement&career Plan Ctr:						
Mgr,placement & Career Plngctr	1	1	1	2,217	26,600	26,600
Staff Of II	–	–	–	1,708–2,076	–	–
Staff Of I	–	–	–	1,548–1,882	–	–
Sr Admin Analyst	–	–	–	1,405–1,708	–	–
Asso Dean Of Students	5	5	5	1,337–1,626	94,320	94,320
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Sr Placement Interviewer	5.7	6	6	1,100–1,337	91,908	91,908
Jr Statistician	1	1	1	998–1,213	14,556	14,556
Placement Interviewer	–	0.5	0.5	950–1,155	5,700	5,700
Admin Asst III	3.5	4	4	950–1,155	51,996	51,996
----asst III	1	1	1	950–1,155	13,218	13,218
Admin Asst II	2.7	3	3	821–998	34,308	34,308
Pr Clerk	2.9	3	3	710–863	28,656	28,656
Secy II	3.9	4	4	710–863	38,616	38,616
Sr Typist Clerk (a)	10	10.5	10.5	614–746	84,588	84,588
Student Health Administration:						
Stu Hlth Svc Dir	1	1	1	2,725–3,308	39,700	39,700
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	22,584	22,584
Clinics Nursing Supr	0.6	1	1	1,337–1,626	18,576	18,576
Nursing Supr (shs)	0.4	–	–	1,155–1,405	–	–
Admin Asst III	0.8	1	1	950–1,155	13,200	13,200
Admin Asst II	2	2	2	821–998	23,952	23,952
----asst II	0.6	1	1	821–998	10,860	10,860
Secy III	1	1	1	821–998	11,976	11,976
Sr Cashier	1	1	1	710–863	10,356	10,356
----asst I	1.4	1	1	710–863	10,356	10,356
Sr Clerk	0.9	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	0.9	1	1	614–746	8,112	8,112

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Shs General Medical:				SALARY RANGE		
Sr (physician)	1	1	1	2,851–3,464	41,568	41,568
Asso (physician) Diplomate	4.7	4.8	4.8	2,851–3,464	191,774	191,774
Asso (physician)	2.9	3.1	3.1	2,586–3,144	116,957	116,957
Nursing Supr (shs)	0.6	1	1	1,155–1,405	16,860	16,860
Head Nurse I	1.4	1	1	1,048–1,273	15,276	15,276
Clin Nurse II	5.8	6.5	6.5	1,048–1,273	94,140	94,140
Clin Nurse I	1.6	2	2	950–1,155	25,836	25,836
Voc Nurse	0.7	1	1	710–863	8,520	8,520
Sr Typist Clerk (b)	0.9	0.5	0.5	644–783	4,698	4,698
Sr Typist Clerk (a)	0.8	2	2	614–746	16,680	16,680
Hosp Asst II	2.1	3	3	571–660	21,564	21,564
Hosp Asst I	2.5	3	3	530–614	20,892	20,892
Shs Common Specialities:						
Asso (physician) Diplomate	0.8	1	1	2,851–3,464	39,612	39,612
Clin Nurse II	2.4	2.5	2.5	1,048–1,273	36,432	36,432
Clin Nurse I	2	2	2	950–1,155	26,400	26,400
Hosp----asst I	1.3	2	2	628–764	16,416	16,416
Lab Asst I	0.8	1	1	628–764	9,168	9,168
Sr Typist Clerk (a)	3.7	4	4	614–746	32,208	32,208
Hosp Asst II	1.3	1	1	571–660	7,920	7,920
Hosp Asst I	0.2	–	–	530–614	–	–
Shs Dental Clinic:						
Admin Asst II	1	1	1	821–998	11,976	11,976
Lab Asst II	0.5	–	–	728–884	–	–
Dntl Asst	1.3	2	2	614–746	15,840	15,840
Shs Mental Health:						
Sr (physician) Diplomate	0.8	1	1	2,994–3,638	43,656	43,656
Asso (physician) Diplomate	2.1	2	2	2,851–3,464	83,136	83,136
Asso (physician)	0.6	0.8	0.8	2,586–3,144	25,659	25,659
Psychologist III	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Asso Clin Prof-11mo	0.2	–	–	1,650–2,200	–	–
Psychologist II	1.3	1.3	1.3	1,548–1,882	29,359	29,359
Clin Soc Wkr III	1	1	1	1,305–1,587	19,044	19,044
Clin Soc Wkr II	1.2	1.2	1.2	1,183–1,439	19,391	19,391
Admin Asst	1	1	1	863–1,048	12,576	12,576
Secy III	0.9	1	1	821–998	11,400	11,400
Sr Typist Clerk (b)	2.2	2	2	644–783	18,792	18,792
Shs Ancillary-medical:						
Asso (physician) Diplomate	0.8	0.8	0.8	2,851–3,464	31,176	31,176
Sr Pharmacist	1	1	1	1,626–1,976	23,712	23,712
Pharmacist	1	1	1	1,548–1,793	21,516	21,516
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Supg Clin Lab Techno I	1	1	1	1,243–1,512	18,144	18,144
Pr Med Record Librn	0.8	1	1	1,213–1,475	16,044	16,044
Clin Soc Wkr II	1	1	1	1,183–1,439	15,660	15,660
Clin Lab Techno II	3.4	3.8	3.8	1,128–1,371	58,647	58,647
Asso Chf Radiologic Techno	0.8	1	1	1,100–1,337	14,196	14,196
Clin Nurse II	1	2	2	1,048–1,273	29,136	29,136
Sr Med Record Librn	0.2	–	–	998–1,213	–	–
Clin Lab Techno I	1	1	1	998–1,213	13,536	13,536
Clin Nurse I	1.4	0.5	0.5	950–1,155	5,700	5,700
Sr Radiologic Techno	1.1	1	1	884–1,074	11,124	11,124
Secy III	0.9	1	1	821–998	11,400	11,400
Lab Asst II	1	1	1	728–884	9,612	9,612
Pr Clerk	3	3	3	710–863	31,068	31,068
Med Record Tech	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.5	0.5	0.5	644–783	4,698	4,698
Lab Asst I	1	1	1	628–764	8,736	8,736
Sr Clerk	1	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	3.9	4	4	614–746	31,320	31,320
Shs Medical Support:						
Cust	0.5	1	1	599–728	8,520	8,520
Lab Helper	0.4	–	–	530–644	–	–
Admissions Office:						
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	23,712	23,712
Sr Admin Analyst	0.1	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	0.9	–	–	1,405–1,708	–	–
Admin Asst IV	2	3	3	1,110–1,337	45,288	45,288
----asst III	3.6	4	4	950–1,155	55,440	55,440
----asst II	10	12	12	821–998	138,222	138,222
Pr Clerk	0.1	–	–	710–863	–	–
----asst I	11.1	11	11	710–863	107,964	107,964
Sr Clerk	4.8	4	4	614–746	30,552	30,552
Sr Typist Clerk (a)	4	5	5	614–746	39,144	39,144
Graduate Admissions:						
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	23,712	23,712
Admin Analyst	0.6	1	1	1,155–1,405	13,860	13,860
Admin Asst III	0.3	–	–	950–1,155	–	–
----asst III	4	4	4	950–1,155	54,156	54,156
----asst II	0.7	4	4	821–998	42,468	42,468
Secy III	0.7	1	1	821–998	11,400	11,400
Pr Clerk	2.9	3	3	710–863	28,980	28,980
----asst I	11.2	9	9	710–863	86,064	86,064

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Secy II	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	1.8	2	2	614–746	15,480	15,480
Academic Advancment Prog:						
Counseling Ctr Mgr I	1	1	1	1,708–2,076	24,912	24,912
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr Admin Analyst	0.1	–	–	1,405–1,708	–	–
Asst Dean Of Students	0.1	1	1	1,155–1,405	14,556	14,556
Lect-9mo-1-9pymt	0.2	–	–	1,037–2,363	–	–
Counselor II	1.4	6	6	950–1,155	75,240	75,240
Asst Admin Analyst	0.8	2	2	950–1,155	24,552	24,552
Admin Asst II	1	1	1	821–998	11,976	11,976
Asso In---- 9mo-1-9pymt	0.1	–	–	771–965	–	–
Admin Asst I	1	1	1	710–863	8,952	8,952
Secy II	0.8	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	1	1	1	614–746	7,368	7,368
Tchng Asst	0.2	–	–	523	–	–
Off Program Evaluation & Review:						
Pr Admin Anal II	0.5	1	1	1,708–2,076	23,712	23,712
Pr Admin Anal I	0.5	–	–	1,548–1,882	–	–
Admin Analyst	0.2	–	–	1,155–1,405	–	–
Asst Admin Analyst	1.3	2	2	950–1,155	24,600	24,600
Secy II	1	1	1	710–863	8,520	8,520
Womens Resource Ctr:						
Asst Dean Of Students	0.2	1	1	1,155–1,405	14,556	14,556
Secy II	–	1	1	710–863	8,520	8,520
Counselling-letters & Science:						
Counselor II	1.9	2	2	950–1,155	26,136	26,136
----asst II	1	1	1	821–998	11,124	11,124
Pr Clerk	2	2	2	710–863	18,804	18,804
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Office Of Academic Services:						
Exec Dir (functl Area)	1	1	1	2,258	27,100	27,100
Sr Admin Analyst	2	2	2	1,405–1,708	40,992	40,992
Asso Dean Of Students	0.1	1	1	1,337–1,626	17,268	17,268
Admin Analyst	0.5	2	2	1,155–1,405	29,472	29,472
Admin Asst II	0.8	1	1	821–998	10,356	10,356
Secy III	0.5	1	1	821–998	11,124	11,124
Pr Clerk	1	1	1	710–863	10,104	10,104
Secy II	1.3	1	1	710–863	10,104	10,104
Campus-ofc Relations With Schoo:						
Sch Rel Of I	0.1	1	1	1,548–1,882	20,496	20,496
Staff Of I	0.9	–	–	1,548–1,882	–	–
Asst Sch Rel Of	2.5	2	2	1,273–1,548	36,276	36,276
Admin Asst IV	1	1	1	1,110–1,337	14,556	14,556
Secy I Shorthand	1	1	1	644–783	8,952	8,952
Sr Typist Clerk (a)	0.6	1	1	614–746	7,368	7,368
Over Seas Program:						
Asst Dean Of Students	0.9	1	1	1,155–1,405	16,044	16,044
Secy II	0.5	0.5	0.5	710–863	5,178	5,178
Public Ceremonies:						
Pub Info Rep	1	1	1	1,213–1,475	17,700	17,700
Sr Typist Clerk (b)	–	1	1	644–783	7,728	7,728
Registrar:						
Registrar	1	1	1	2,150–2,192	25,800	25,800
Staff Of II	–	1	1	1,708–2,076	20,496	20,496
Asst Registrar II	4	6	6	1,100–1,337	91,236	91,236
Admin Asst III	1.3	2	2	950–1,155	27,060	27,060
----asst III	0.3	3	3	950–1,155	36,000	36,000
Admin Asst II	0.8	–	–	821–998	–	–
----asst II	6.5	6	6	821–998	70,236	70,236
Pr Clerk	9.7	11	11	710–863	103,260	103,260
----asst I	10.5	11	11	710–863	107,244	107,244
Coder	0.6	1	1	660–801	7,920	7,920
Sr Clerk	6.1	7	7	614–746	54,432	54,432
Sr Typist Clerk (a)	11.5	12	12	614–746	93,312	93,312
Clerk	0.5	1.5	1.5	530–644	9,540	9,540
Typist Clerk	2.6	3	3	530–644	19,080	19,080
General Assistance	166.7	63.7	63.7	(1,354,492)	1,107,056	1,107,056
TOTALS, STUDENT SERVICES	643	591.5	591.5	$7,562,018	$8,258,591	$8,258,591
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm II	1	1	1	1,548–1,882	21,000	21,000
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst III	1	1	1	950–1,155	12,576	12,576
Admin Asst II	1	1.5	1.5	821–998	17,154	17,154
Secy III	0.5	–	–	821–998	–	–
Pr Clerk	1	1	1	710–863	9,396	9,396
Secy II	1.8	2	2	710–863	18,804	18,804
Emeriti Service Ctr:						
Admin Analyst	0.8	0.8	0.8	1,155–1,405	12,033	12,033

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Alumni Record Bureau:				SALARY RANGE		
Accountant	1	1	1	1,155–1,405	16,452	16,452
Admin Asst III	0.8	1	1	950–1,155	13,200	13,200
Admin Asst II	1.3	2	2	821–998	22,836	22,836
—asst II	0.6	1	1	821–998	11,400	11,400
Key Entry Supr I	1	1	1	746–905	9,396	9,396
Pr Clerk	1.3	–	–	710–863	–	–
Admin Asst I	1	1	1	710–863	10,356	10,356
Off Admin-commun & Transp Ser:						
Mgr (functl Area)	1	1	1	1,767–2,750	24,900	24,900
Secy II	1	1	1	710–863	9,396	9,396
Central Steno Bureau:						
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Admin Asst II	2	2	2	821–998	23,952	23,952
Pr Typist Clerk	8.8	11	11	710–863	108,408	108,408
Mail & Messenger Service:						
Mgt Serv Of III	0.1	1	1	1,475–1,976	21,516	21,516
Asst Bus Mgr III	0.9	–	–	1,405–1,708	–	–
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	16,452	16,452
Admin Asst III	1	1	1	950–1,155	12,888	12,888
Mail Svc Supr	3	3	3	950–1,155	41,580	41,580
Sr Mail Clerk	7.5	8	8	821–998	92,268	92,268
Pr Repro Tech	1.4	2	2	764–927	18,792	18,792
Mail Clerk	50.4	50	50	710–863	502,992	502,992
Sr Clerk	1	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Receiving:						
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	15,276	15,276
Stores Supr	1.3	2	2	1,074–1,305	28,452	28,452
Sr Storekeeper	0.8	1	1	842–1,023	12,276	12,276
Automotive Equip Op II	8.3	9	9	783–950	99,804	99,804
Stores Wkr	1.8	3	3	764–927	31,152	31,152
Storekeeper	1.2	–	–	728–884	–	–
Pr Clerk	2	2	2	710–863	20,712	20,712
Typist Clerk	1.9	2	2	530–644	14,400	14,400
Storehouse-current:						
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	21,516	21,516
Sr Stores Supr	2	3	3	1,183–1,439	46,980	46,980
Stores Supr	1.9	1	1	1,074–1,305	13,536	13,536
Sr Storekeeper	3.6	4	4	842–1,023	48,504	48,504
Admin Asst II	1	1	1	821–998	11,976	11,976
Automotive Equip Op II	0.9	1	1	783–950	11,400	11,400
Stores Wkr	10.1	11	11	764–927	114,384	114,384
Storekeeper	3.9	3	3	728–884	31,824	31,824
Pr Clerk	2.1	3	3	710–863	29,232	29,232
Automotive Equip Op I	1	1	1	676–783	9,396	9,396
Key Entry Op	1	1	1	644–783	9,396	9,396
Sr Clerk	1.9	2	2	614–746	17,256	17,256
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Clerk	0.9	1	1	530–644	7,368	7,368
Tele Communications:						
Mgt Serv Of III	0.1	1	1	1,475–1,976	21,516	21,516
Asst Bus Mgr III	0.9	–	–	1,405–1,708	–	–
Admin Analyst	2	2	2	1,155–1,405	33,312	33,312
Admin Asst IV	1	1	1	1,110–1,337	15,660	15,660
Admin Asst III	0.8	1	1	950–1,155	12,576	12,576
Admin Asst II	1	1	1	821–998	11,676	11,676
—asst II	0.6	2	2	821–998	20,964	20,964
Pr Clerk	1.7	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	2.1	3	3	614–746	25,800	25,800
Uc Garage-adm:						
Sr Garage Mgr	1	1	1	1,183–1,439	16,860	16,860
Admin Asst II	0	1	1	821–998	9,852	9,852
Pr Clerk	0.9	1	1	710–863	9,396	9,396
Sr Clerk	0.9	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	0.9	–	–	614–746	–	–
Uc Garage-fleet:						
Asst Automotive Mech	0.5	0.5	0.5	842–1,023	6,138	6,138
Automotive Atdt	1	2	2	728–884	18,132	18,132
Uc Garage-rep & Mtnce:						
Automotive Mech	2	2	2	1,100–1,273	30,552	30,552
Asst Automotive Mech	0.5	0.5	0.5	842–1,023	6,138	6,138
Ccn-admin-administrative Group:						
Dir Computing Network	1	1	1	3,208	38,500	38,500
Computer Facility Mgr III	1	1	1	2,076–2,523	30,276	30,276
Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
—asst III	0.8	1	1	950–1,155	12,276	12,276
Admin Asst II	1	1	1	821–998	11,976	11,976
—asst II	0.2	–	–	821–998	–	–
Secy III	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	1	2	2	710–863	20,712	20,712

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Ccn-computing Serv-operation A:						
Computer Facility Mgr I	0.8	1	1	1,626–1,976	22,044	22,044
Computer Ops Supr II	0.3	–	–	1,371–1,667	–	–
Computer Ops Supr I	0.8	1	1	1,183–1,439	14,916	14,916
Sr Computer Op	3.2	3	3	927–1,128	39,960	39,960
Computer Op	10.8	11	11	801–973	119,928	119,928
Sr Tabulating Mach Op	1	1	1	764–927	10,860	10,860
Ccn-comp Serv-system Progm:						
Computer Systems Designer	1	–	–	2,076–2,523	–	–
Computer Facility Mgr III	1	1	1	2,076–2,523	30,276	30,276
Pr Dev Engr	1	1	1	2,026–2,463	29,556	29,556
Pr Programmer	2.8	2	2	1,793–2,179	50,136	50,136
Asso Dev Eng	1	1	1	1,512–1,837	21,000	21,000
Sr Programmer	3.2	5	5	1,475–1,793	98,769	98,769
Programmer	1.9	2	2	1,213–1,475	30,552	30,552
Asst Programmer	0.2	–	–	998–1,213	–	–
Admin Asst II	–	1	1	821–998	11,400	11,400
Secy II	1	1	1	710–863	10,356	10,356
Ccn-comp Serv-users Services:						
Pr Programmer	1	1	1	1,793–2,179	23,712	23,712
Pr ADP Systems Analyst	1	1	1	1,793–2,179	25,524	25,524
Sr Programmer	3.9	4	4	1,475–1,793	78,648	78,648
Sr Admin Analyst	1	1	1	1,405–1,708	18,576	18,576
Pr Editor	1	1	1	1,337–1,626	17,700	17,700
Programmer	0.2	–	–	1,213–1,475	–	–
Asst Programmer	1	1	1	998–1,213	13,860	13,860
Admin Asst II	0.1	1	1	821–998	10,860	10,860
Sr Coder	0.9	1	1	764–927	9,852	9,852
Secy II	1	–	–	710–863	–	–
Ccn-acct Prog & Prod Cntl:						
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Sr Programmer	2	1	1	1,475–1,793	21,516	21,516
Computer Ops Supr I	0.5	0.5	0.5	1,183–1,439	8,634	8,634
Asst Programmer	1	1	1	998–1,213	14,556	14,556
Sr Tabulating Mach Op	0.5	0.5	0.5	764–927	5,304	5,304
Key Entry Op	1.4	1.5	1.5	644–783	13,260	13,260
Ccn-info Process Projects:						
Computer Systems Designer	–	1	1	2,076–2,523	30,276	30,276
Pr Programmer	0.3	1	1	1,793–2,179	24,012	24,012
Sr Programmer	1.5	1	1	1,475–1,793	18,927	18,927
Programmer	0.3	–	–	1,213–1,475	–	–
Admin Asst II	1	–	–	821–998	–	–
Ccn-data Preparation Group:						
Computer Ops Supr I	0.5	0.5	0.5	1,183–1,439	8,634	8,634
Sr Tabulating Mach Op	0.5	0.5	0.5	764–927	5,304	5,304
Key Entry Op	1.4	1.5	1.5	644–783	13,260	13,260
Caso:						
Mgr (functl Area)	1	1	1	1,767–2,750	26,800	26,800
Staff Of I	0.8	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.2	1	1	1,475–1,976	23,712	23,712
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Pr Clerk	0.6	1	1	710–863	9,852	9,852
Caso General Recharge:						
Mgr Central Stage Serv	1	4	4	1,475–1,793	74,616	74,616
Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst II	0.5	0.5	0.5	821–998	5,988	5,988
Lab Asst II	–	1	1	728–884	8,736	8,736
Asst Scene Tech	–	1	1	660–801	7,920	7,920
Ucla Development Office:						
Dir Ssp Alum Rel & Dev	0.4	–	–	2,586	–	–
Mgr,admin Services,aum & Dev	1	1	1	2,425	29,100	29,100
Gifts&endow Of Alum Rel & Dev	1	1	1	2,342	28,100	28,100
Asst Chan (functl Area)	1	1	1	2,217–3,408	38,600	38,600
Pr ADP Systems Analyst	1	1	1	1,793–2,179	26,148	26,148
Dir (functl Area)	2	2	2	1,725–3,083	56,100	56,100
Pr Admin Anal II	1.8	3	3	1,708–2,076	73,536	73,536
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Pr Admin Anal I	0.9	–	–	1,548–1,882	–	–
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr Programmer	2	2	2	1,475–1,793	43,032	43,032
Sr Admin Analyst	4.5	6	6	1,405–1,708	114,624	114,624
Sr Accountant	0.3	1	1	1,405–1,708	17,700	17,700
Sr Pub Info Rep	1	1	1	1,337–1,626	19,512	19,512
Admin Analyst	3.2	3	3	1,155–1,405	47,100	47,100
Asst Bus Mgr II	0.2	–	–	1,155–1,405	–	–
Accountant	0.8	–	–	1,155–1,405	–	–
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Sr Writer	1.5	2	2	1,100–1,337	29,856	29,856
Admin Asst III	4.5	6	6	950–1,155	73,776	73,776
Asst Admin Analyst	1.2	–	–	950–1,155	–	–
Admin Asst II	8.1	8	8	821–998	90,144	90,144
----asst II	0.4	1	1	821–998	10,356	10,356
Secy III	1.1	1	1	821–998	10,860	10,860
Pr Clerk	2.1	2	2	710–863	18,564	18,564
Admin Asst I	1.6	2	2	710–863	18,120	18,120
----asst I	0.9	1	1	710–863	9,396	9,396
Secy II	5.2	5	5	710–863	47,460	47,460

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Key Entry Op	0.4	0.5	0.5	644–783	4,260	4,260
Comm Atdt	1	1	1	614–746	8,736	8,736
Sr Clerk	0.8	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	1.7	2	2	614–746	16,680	16,680
Secy I	1	1	1	614–746	7,368	7,368
Asst Key Entry Op	1.1	1	1	584–676	7,728	7,728
Clerk	1	–	–	530–644	–	–
Typist Clerk	0.3	–	–	530–644	–	–
Environmental Hlth & Safety:						
Environ Hlth & Safety Of-admtr	0.1	–	–	1,900–2,267	–	–
Mgt Serv Of IV	–	1	1	1,708–2,288	27,456	27,456
Sr Env H&s Techno	1.9	2	2	1,626–1,976	47,424	47,424
Mgt Serv Of III	0.9	–	–	1,475–1,976	–	–
Env H&s Techno	5.5	6	6	1,475–1,793	124,164	124,164
Env H&s Tech II	4	4	4	1,155–1,405	67,440	67,440
Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst II	1	1	1	821–998	11,400	11,400
Pr Clerk	0.9	1	1	710–863	8,952	8,952
Sr Typist Clerk (b)	0.1	–	–	644–783	–	–
Sr Typist Clerk (a)	–	0.5	0.5	614–746	3,684	3,684
Library Photographic Service:						
Supr A-v & Photogc Serv	1	1	1	1,475–1,793	20,004	20,004
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Photographer	1.6	2	2	884–1,074	25,776	25,776
Pr Repro Tech	1	1	1	764–927	10,356	10,356
Repro Tech	1	1	1	614–746	8,952	8,952
Ombudsman Program:						
Ombudsman	1	1	1	2,233	26,800	26,800
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Police:						
Chf Of Police	1	1	1	1,975–2,250	27,000	27,000
Police Lieutenant	3.9	4	4	1,587–1,750	82,500	82,500
Police Sergeant	5.2	6	6	1,371–1,512	106,728	106,728
Police Of	39.3	46	46	1,074–1,305	656,388	656,388
Ofc Supr I	0.9	1	1	821–998	10,356	10,356
Admin Asst II	1	1	1	821–998	11,676	11,676
Pr Clerk	1.9	2	2	710–863	18,876	18,876
Secy II	0.3	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	5.5	6	6	614–746	49,608	49,608
Publications Office:						
Pr Artist	1	1	1	1,371–1,667	20,004	20,004
Pr Editor	2	2	2	1,337–1,626	39,024	39,024
Editor	1	1	1	950–1,155	13,200	13,200
Artist	1.8	2	2	927–1,128	24,012	24,012
Secy III	1	1	1	821–998	11,976	11,976
Public Information Office:						
Pub Affrs Of	1	1	1	2,492–2,700	32,400	32,400
Pub Info Mgr	1	1	1	2,158–2,450	29,400	29,400
Sr Pub Info Rep	4	4	4	1,337–1,626	78,048	78,048
Pub Info Rep	1.1	1	1	1,213–1,475	17,700	17,700
Sr Writer	0.3	0.3	0.3	1,100–1,337	3,819	3,819
Pr Clerk	1	2	2	710–863	17,040	17,040
Sr Typist Clerk (a)	1	–	–	614–746	–	–
Public Affairs-visitors Ctr:						
Admin Asst II	1	1	1	821–998	11,976	11,976
Visitor Prog Asst	1	1	1	764–927	11,124	11,124
Pr Clerk	0.5	1	1	710–863	8,736	8,736
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
Ucla Printing Office-curr:						
Mgt Serv Of III	0.1	1	1	1,475–1,976	22,584	22,584
Asst Bus Mgr III	0.9	–	–	1,405–1,708	–	–
Prod Asst II	1	1	1	950–1,155	13,860	13,860
Repro Supr	3	4	4	927–1,128	51,732	51,732
Pr Repro Tech	5.6	8	8	764–927	81,060	81,060
Storekeeper	1	1	1	728–884	10,104	10,104
Pr Clerk	1	1	1	710–863	10,356	10,356
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
Sr Repro Tech	2.3	3	3	692–842	27,804	27,804
Automotive Equip Op I	0.2	–	–	676–783	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Repro Tech	0.6	1	1	614–746	7,728	7,728
Asst Repro Tech	2.2	2	2	530–644	15,456	15,456
Upholstery Shop:						
Asst Bus Mgr III	0	–	–	1,405–1,708	–	–
Mgt Serv Of II	0	0.1	0.1	1,273–1,708	1,230	1,230
General Assistance	156.2	79	79	(1,067,902)	756,453	756,453
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	567.4	523	523	$6,500,233	$6,836,040	$6,836,040

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
Mgr (functl Area)	0.9	1	1	1,767–2,750	24,660	24,660
Pr Admin Anal I	1	1	1	1,548–1,882	22,044	22,044
Staff Of I	0.9	–	–	1,548–1,882	–	–
Mgt Serv Of III	0.3	1	1	1,475–1,976	19,644	19,644
Sr Admin Analyst	1	1	1	1,405–1,708	20,004	20,004
Asst Bus Mgr III	0.5	–	–	1,405–1,708	–	–
Rsdn Halls Mgr III	4.4	5	5	1,273–1,548	89,772	89,772
Mgt Serv Of II	0.1	0.9	0.9	1,273–1,708	19,086	19,086
Sr Food Svc Mgr	1	1	1	1,183–1,439	16,272	16,272
Rsdn Halls Mgr II	1	1	1	1,155–1,405	16,860	16,860
Mgt Serv Of I	–	0.7	0.7	1,100–1,475	8,580	8,580
Food Svc Mgr	2.7	5	5	1,023–1,243	64,404	64,404
Admin Asst III	0.6	1	1	950–1,155	11,400	11,400
Admin Asst II	1.9	2.8	2.8	821–998	29,721	29,721
---asst II	4	4	4	821–998	44,784	44,784
Cust Supr	–	1	1	801–973	9,612	9,612
Pr Clerk	0.3	2	2	710–863	17,916	17,916
Parking Operations:						
Mgt Serv Of III	0.1	1	1	1,475–1,976	21,000	21,000
Asst Bus Mgr III	0.9	–	–	1,405–1,708	–	–
Asst Bus Mgr II	0.8	–	–	1,155–1,405	–	–
Mgt Serv Of I	0.2	1	1	1,100–1,475	17,700	17,700
Admin Asst III	3	3	3	950–1,155	41,580	41,580
Parking Supr II	2	2	2	927–1,128	27,384	27,384
Sr Bldg Maint Wkr	1	1	1	905–1,048	12,576	12,576
Admin Asst II	2.1	2	2	821–998	23,100	23,100
Parking Supr I	4	4	4	801–973	47,328	47,328
Sr Cashier	1	1	1	710–863	8,520	8,520
Pr Clerk	4.7	5	5	710–863	50,124	50,124
Parking Atdt	20.9	26	26	692–842	247,596	247,596
Cashier	0.9	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	9.5	10	10	614–746	80,736	80,736
Typist Clerk	0.9	1	1	530–644	6,360	6,360
Ucla Child Care Center:						
Pr Admin Anal I	0.3	–	–	1,548–1,882	–	–
Admin Asst III	0.5	1	1	950–1,155	11,976	11,976
---asst II	1.8	3	3	821–998	32,436	32,436
---asst I	3.9	8	8	710–863	65,736	65,736
Director Of Athletics:						
Intcol Athletic Dir	1	–	–	2,317–2,750	–	–
Sr Admin Analyst	0.1	–	–	1,405–1,708	–	–
Asst Bus Mgr III	0.6	–	–	1,405–1,708	–	–
Sr Accountant	1	–	–	1,405–1,708	–	–
Sr Pub Info Rep	1	–	–	1,337–1,626	–	–
Admin Asst IV	1	–	–	1,110–1,337	–	–
Sr Writer	1	–	–	1,100–1,337	–	–
Stores Supr	1	–	–	1,074–1,305	–	–
Phscl Thrp I	1	–	–	998–1,213	–	–
Asst Intercol Athletic Dir	1.9	–	–	949	–	–
Head Coach-intercol Athletics	11.2	–	–	930–2,583	–	–
Athletic Trainer	1	–	–	927–1,128	–	–
Admin Asst	0.9	–	–	863–1,048	–	–
Asst Coach-intercol Athletics	14.4	–	–	843–1,700	–	–
Sr Storekeeper	1	–	–	842–1,023	–	–
Admin Asst II	1	–	–	821–998	–	–
Secy III	2.8	–	–	821–998	–	–
Pr Clerk	2.1	–	–	710–863	–	–
Secy II	0.2	–	–	710–863	–	–
Sr Stenographer	1	–	–	644–783	–	–
Cashier	0.6	–	–	614–746	–	–
Sr Clerk	1.3	–	–	614–746	–	–
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
Stenographer	0.1	–	–	584–710	–	–
General Assistance	320.5	468.4	468.4	(2,251,656)	2,213,016	2,213,016
TOTALS, AUXILIARY ENTERPRISES	447.4	566.7	566.7	$3,933,383	$3,329,655	$3,329,655
Merits And Promotions						
Merits and Promotions:						
Academic	–	–	–	–	1,150,549	1,150,549
Staff Personnel	–	–	–	–	343,532	343,532
TOTALS: MERITS AND PROMOTIONS	–	–	–	–	$1,494,081	$1,494,081
TOTALS: LOS ANGELES CAMPUS	13,255.26	12,525.28	12,525.28	$157,721,621	$183,350,260	$183,350,260

RIVERSIDE CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellor's Office:				SALARY RANGE		
Chan	1	1	1	4,125–4,458	50,500	50,500
Ombudsman	0.3	–	–	2,100–2,300	–	–
Exec Asst To Chan	–	0.5	0.5	1,917–2,375	3,259	3,259
Dir (functl Area)	0.6	0.6	0.6	1,725–3,083	15,022	15,022
Ombudsman	–	0.5	0.5	1,417	8,500	8,500
Admin Asst II	1	1	1	821–998	11,124	11,124
Secy I	1	1	1	614–746	8,112	8,112
Special Asst To Chancellor:						
Asst To Chan	0.3	–	–	1,792–2,367	–	–
Pub Info Rep	0.2	–	–	1,213–1,475	–	–
Sr Writer	0.2	–	–	1,100–1,337	–	–
Asst Admin Analyst	0.1	–	–	950–1,155	–	–
Asst Writer	0.4	–	–	863–1,048	–	–
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Secy I	0.1	–	–	614–746	–	–
Vic Chancellor Academic Affairs:						
Vchan	0.7	2	2	1,641–4,000	61,238	61,238
Pr Admin Anal I	1	1	1	1,548–1,882	21,516	21,516
Mgt Serv Of III	1	1	1	1,475–1,976	23,712	23,712
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Secy II	1	1	1	710–863	10,356	10,356
Admin Stip W- Mgt Title	–	–	–	0	19,100	19,100
Summer Diff	–	–	–	0	4,224	4,224
Vice Chancellor-bus & Finance:						
Asst Vchan-b & F	–	0.5	0.5	2,333–2,850	11,500	11,500
Vchan	1	1	1	1,641–4,000	31,500	31,500
Sr Admin Analyst	1.8	2	2	1,405–1,708	38,640	38,640
Bud Analyst	–	1	1	1,155–1,405	13,860	13,860
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Secy I	1	1	1	614–746	7,728	7,728
Affirmative Action Office:						
Exec Asst To Chan	0.3	0.4	0.4	1,917–2,375	10,878	10,878
Accounting Office:						
Accounting Of	0.8	1	1	2,100–2,925	26,900	26,900
Pr Accountant I	0.3	–	–	1,548–1,882	–	–
Sr Accountant	2.7	2	2	1,405–1,708	40,992	40,992
Accountant	1.3	2	2	1,155–1,405	29,904	29,904
Admin Asst III	1	1	1	950–1,155	12,888	12,888
Asst Accountant	1	1	1	950–1,155	13,536	13,536
Admin Asst II	0.8	–	–	821–998	–	–
Pr Clerk	5	5	5	710–863	49,116	49,116
Sr Clerk	5.1	6.6	6.6	614–746	51,917	51,917
Clerk	2.1	1	1	530–644	6,360	6,360
Architects & Engineers:						
Cam Architect	1	1	1	2,108–2,850	25,300	25,300
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Architect	0.9	1	1	1,750–2,127	25,524	25,524
Pr Plan	0.6	0.7	0.7	1,750–2,127	17,867	17,867
Asso Architect	0.4	0.4	0.4	1,512–1,837	8,198	8,198
Asso Eng	0.1	0.1	0.1	1,439–1,750	1,470	1,470
Admin Asst II	1	1	1	821–998	11,676	11,676
Building Program Clearing Acct:						
Sr Architect	0.1	–	–	1,750–2,127	–	–
Pr Plan	0.4	0.3	0.3	1,750–2,127	7,657	7,657
Asso Architect	0.6	0.6	0.6	1,512–1,837	12,298	12,298
Sr Constr Insp	1.1	1	1	1,512–1,837	19,512	19,512
Asso Eng	0.9	0.9	0.9	1,439–1,750	19,530	19,530
Asso Constr Insp	1	1	1	1,371–1,667	19,512	19,512
Secy II	1	1	1	710–863	10,104	10,104
Drafting Tech	1	1	1	692–842	8,736	8,736
Stenographer	0.1	0.5	0.5	584–710	3,504	3,504
Typist Clerk	0.4	0.5	0.5	530–644	3,336	3,336
Budget & Planning:						
Bud & Plng Of	1	1	1	2,342	28,100	28,100
Sr Educl Facility Plan	0.6	1	1	1,708–2,076	23,712	23,712
Pr Bud Analyst II	0.6	1	1	1,708–2,076	24,912	24,912
Educl Facility Plan	0.4	–	–	1,548–1,882	–	–
Pr Admin Anal I	0.6	1	1	1,548–1,882	21,000	21,000
Pr Bud Analyst I	0.4	–	–	1,548–1,882	–	–
Sr Admin Analyst	0.5	–	–	1,405–1,708	–	–
Asst Admin Analyst	1	1	1	950–1,155	11,976	11,976
----asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	8,952	8,952
Secy II	–	0.5	0.5	710–863	4,260	4,260
Business Services Office:						
Mgr-of Bus Serv	1	1	1	1,792–2,317	21,500	21,500
Asst Bus Mgr III	–	1	1	1,405–1,708	17,700	17,700
----asst III	0.6	1	1	950–1,155	13,860	13,860
Collections Rep	0.4	–	–	863–1,048	–	–
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Clerk	1	1	1	614–746	7,728	7,728
Secy I	1	1	1	614–746	8,112	8,112

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Cashier:				SALARY RANGE		
Cashiers Ofc Mgr I	1	1	1	950–1,155	12,576	12,576
Cashier	2	2	2	614–746	16,248	16,248
Purchasing:						
Materiel Mgr	1	1	1	1,992–2,408	23,900	23,900
Staff Of I	1	1	1	1,548–1,882	18,576	18,576
Buyer	3	3	3	1,048–1,273	45,828	45,828
Admin Asst II	0.6	1	1	821–998	11,400	11,400
----asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.9	2	2	710–863	20,712	20,712
----asst I	–	1	1	710–863	8,520	8,520
Secy II	0.4	–	–	710–863	–	–
Sr Typist Clerk (a)	3	2	2	614–746	17,472	17,472
Typist Clerk	1	1	1	530–644	7,188	7,188
Inventory:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Contracts & Grants Admin:						
Staff Of I	1	1	1	1,548–1,882	19,512	19,512
Asso Dean	0.5	0.5	0.5	1,192–4,000	13,250	13,250
Admin Analyst	1	1	1	1,155–1,405	14,556	14,556
----asst II	1.6	2	2	821–998	22,032	22,032
Pr Clerk	0.8	1	1	710–863	8,520	8,520
----asst I	1.4	1	1	710–863	8,952	8,952
Admin Stip W- Mgt Title	–	–	–	0	2,500	2,500
Personnel Office:						
Per Mgr	1	1	1	1,897–2,467	23,900	23,900
Pr Per Analyst II	–	0.5	0.5	1,708–2,076	10,248	10,248
Pr Per Analyst I	1	1	1	1,548–1,882	20,496	20,496
Sr Per Analyst	–	0.1	0.1	1,405–1,708	1,992	1,992
Per Analyst	1.9	2	2	1,155–1,405	31,416	31,416
Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst III	1	1	1	950–1,155	13,200	13,200
Asst Pers Analyst	–	1	1	950–1,155	11,400	11,400
----asst II	–	1	1	821–998	10,356	10,356
Pr Clerk	1.6	2	2	710–863	18,120	18,120
Pr Typist Clerk	0.4	0.5	0.5	710–863	5,178	5,178
Sr Stenographer	0.1	–	–	644–783	–	–
Sr Typist Clerk (a)	1.2	1	1	614–746	7,368	7,368
Typist Clerk	–	0.9	0.9	530–644	5,406	5,406
General Assistance	3.7	14.1	14.1	(29,836)	41,263	41,263
TOTALS, GENERAL ADMINISTRATION	96.9	115.1	115.1	$1,280,147	$1,583,119	$1.583,119
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo	12.7	14.3	14.3	2,017–3,150	444,932	444,932
Dean	4.5	3.7	3.7	1,725–4,850	133,276	133,276
Prof - 9 Mo	101.3	129.5	129.5	1,725–2,717	3,530,893	3,530,893
Prof-9mo-vist	0.3	–	–	1,725–2,717	–	–
Asso Prof-11mo	4.3	3.7	3.7	1,650–2,200	77,677	77,677
Supr In Phscl Educ-9mo	4	4	4	1,592–2,217	91,000	91,000
Asso Prof-9mo	72	76.2	76.2	1,433–1,908	1,418,360	1,418,360
Asso Prof-9mo-vist	0.5	–	–	1,433–1,908	–	–
Asst Prof-11mo	5.6	6.1	6.1	1,317–1,733	168,361	168,361
Lect-11mo	1.1	0.9	0.9	1,198–2,775	25,582	25,582
Asso Dean	2.4	2	2	1,192–4,000	50,261	50,261
Asst Dean	0.5	0.5	0.5	1,192–2,875	12,070	12,070
Asst Prof-9mo	70.3	80	80	1,142–1,500	1,304,430	1,304,430
Asst Prof-9mo-vist	0.5	–	–	1,142–1,500	–	–
Asst Prof-9mo-act	1.2	–	–	1,084–1,282	–	–
Lect-9mo	34.3	1	1	1,037–2,363	15,096	15,096
Lect-9mo-1-9pymt	17.8	–	–	1,037–2,363	–	–
Asst Supr In Phscl Educ-9 Mo	0.5	0.5	0.5	1,017–1.367	7,600	7,600
Supr Tchr Educ	7.6	8	8	1,008–1,745	116,956	116,956
Asso In---- 9mo-1-9pymt	10.9	–	–	771–965	–	–
Tchng Asst	81.1	80	80	523	753,120	753,120
Stip-chm Ot Dept	–	–	–	0	44,573	44,573
Summer Diff	–	–	–	0	13,285	13,285
Admin Stip	–	–	–	0	26,010	26,010
Staff Personnel:						
Pr Admin Anal II	–	0.5	0.5	1,708–2,076	12,456	12,456
Staff Of II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Asst To Dean-dir-chm II	1	1	1	1,548–1,882	21,516	21,516
Mgt Serv Of III	0.1	0.2	0.2	1,475–1,976	3,737	3,737
Lab Bus Of II	0.6	0.6	0.6	1,405–1,708	12,298	12,298
Admin Serv Of II	0.2	–	–	1,405–1,708	–	–
Pr Tv Tech	0.3	–	–	1,337–1.626	–	–
Supt Of Mech Shop	1	1	1	1,305–1,587	19,044	19,044
Mgt Serv Of II	1.2	1.3	1.3	1,273–1,708	22,163	22,163
Asst To Dean-dir-chm I	0.8	1	1	1,273–1,548	16,044	16,044
Staff Res Asso IV	1.5	1.4	1.4	1,273–1,548	25,584	25,584
Sr Museum Scientist	1.1	1.1	1.1	1,273–1,548	19,876	19,876
Pr Electronics Tech	2	2	2	1,243–1,512	36,288	36,288
Programmer	–	0.5	0.5	1,213–1,475	7,278	7,278

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Lab Glassblower	1	1	1	1,183–1,439	17,268	17,268
Pr Lab Mechn	2	2	2	1,183–1,439	34,536	34,536
Sr Tv Tech	0.7	1	1	1,155–1,405	16,860	16,860
Admin Analyst	0.4	1	1	1,155–1,405	13,860	13,860
Lab Bus Of I	1.2	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	1.2	1.4	1.4	1,155–1,405	22,684	22,684
Sr Scientific Illus	0.5	0.8	0.8	1,128–1,371	12,339	12,339
Admin Asst IV	1.8	3	3	1,110–1,337	41,676	41,676
Mgt Serv Of I	–	1	1	1,100–1,475	16,860	16,860
Sr Cryogenic Tech	0.3	0.5	0.5	1,100–1,337	8,022	8,022
Sr Lab Mechn	3.4	4.3	4.3	1,100–1,337	65,343	65,343
Stores Supr	1	1	1	1,074–1,305	14,556	14,556
Sr Electronics Tech	1.8	1.8	1.8	1,074–1,305	28,188	28,188
Lab Asst IV	3.3	3.1	3.1	1,074–1,305	46,659	46,659
Staff Res Asso II	1	2	2	1,048–1,273	27,084	27,084
Museum Scientist	1.5	2	2	1,048–1,273	29,832	29,832
Maint----(a)	0	0	0	1,023–1,183	284	284
Tv Tech	1	1	1	998–1,155	13,860	13,860
Recording Tech	0.1	1	1	998–1,213	11,976	11,976
Electronics Tech	1	1	1	973–1,128	13,536	13,536
Stu Actvs Coord	0.4	0.5	0.5	950–1,155	6,930	6,930
Counselor II	0	0.2	0.2	950–1,155	1,281	1,281
Deptl Admin Asst III	6	5.9	5.9	950–1,155	78,537	78,537
Admin Asst III	2.3	3.5	3.5	950–1,155	46,050	46,050
Library Asst IV	0.5	–	–	950–1,155	–	–
Asst Intercol Athletic Dir	–	1	1	949	11,388	11,388
Head Coach-intercol Athletics	3.6	3.7	3.7	930–2,583	47,586	47,586
Comm Prod Asst II	–	0.8	0.8	927–1,128	8,343	8,343
Pr Animal Tech	0.6	1	1	927–1,128	12,888	12,888
Asst Botanical Garden Mgr	1	1	1	927–1,128	13,536	13,536
Sr Wardrobe Tech	1	1	1	905–1,100	13,200	13,200
Staff Res Asso I	0.6	0.6	0.6	905–1,100	7,933	7,933
Sr Nursery Tech	0.8	1.2	1.2	884–1,074	14,854	14,854
Lab Asst III	2.7	2.3	2.3	884–1,074	28,998	28,998
Pr Museum Preparator	0.9	–	–	884–1,074	–	–
Admin Asst	1.5	1	1	863–1,048	12,576	12,576
Sr Bldg Maint Wkr	1	1	1	863–998	11,976	11,976
Asst Coach-intercol Athletics	3.3	2.5	2.5	843–1,700	33,192	33,192
Sr Storekeeper	1	1	1	842–1,023	11,676	11,676
Deptl Admin Asst II	12.8	13.8	13.8	821–998	160,313	160,313
Admin Asst II	6.3	7	7	821–998	80,773	80,773
Secy III	0.1	0.1	0.1	821–998	1,198	1,198
Sr Agrl Tech	–	0	0	821–998	394	394
Sr Animal Tech	0.4	–	–	801–973	–	–
Nursery Tech	0.9	0.5	0.5	764–927	4,806	4,806
Storekeeper	4.4	3.8	3.8	728–884	36,657	36,657
Animal Tech	1	1	1	728–884	10,356	10,356
Lab Asst II	1.3	0.4	0.4	728–884	3,667	3,667
Pr Clerk	5.9	6.3	6.3	710–863	59,315	59,315
Pr Typist Clerk	2.9	3.3	3.3	710–863	31,119	31,119
Deptl Admin Asst I	2.8	1	1	710–863	8,520	8,520
Admin Asst I	6.1	3.5	3.5	710–863	34,782	34,782
Secy II	17.2	18.6	18.6	710–863	181,421	181,421
Sr Typist Clerk (b)	3.9	4.3	4.3	644–783	35,676	35,676
Sr Stenographer	4.6	4.4	4.4	644–783	38,725	38,725
Secy I Shorthand	3.3	6.5	6.5	644–783	53,064	53,064
Lab Asst I	1	1	1	628–764	8,304	8,304
Sr Clerk	0.1	1	1	614–746	7,443	7,443
Sr Typist Clerk (a)	7.4	9.3	9.3	614–746	74,166	74,166
Secy I	2.2	2.5	2.5	614–746	19,560	19,560
Library Asst I	1	1	1	614–746	8,520	8,520
Typist Clerk	1.9	1		530–644	6,684	6,684
Laundry Mach Op	1	1	1	530–644	6,852	6,852
General Assistance	59.3	41.1	41.1	(458,463)	250,236	250,236
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	641.7	611.2	611.2	$9,451,988	$10,377,985	$10,377,985
Summer Session						
Summer Session Adm:						
Dir	0.4	0.4	0.4	1,191–4,067	9,657	9,657
Admin Asst III	0.3	1	1	950–1,155	13,860	13,860
Admin Stip	–	–	–	0	1,608	1,608
General Assistance	12.4	12.7	12.7	(94,373)	97,300	97,300
TOTALS, SUMMER SESSION	13.9	14.1	14.1	$122,322	$122,425	$122,425
Organized Activities-other						
Intercollegiate Athletics:						
Head Coach-intercol Athletics	2.5	3.5	3.5	930–2,583	74,683	74,683
Asst Tt Coach	0.6	–	–	866	–	–
Asst Coach-intercol Athletics	3.5	2.5	2.5	843–1,700	26,940	26,940
General Assistance	4.2	4.5	4.5	(25,808)	25,055	25,055
TOTALS, ORGANIZED ACTIVITIES-OTHER	10.9	10.6	10.6	$122,483	$126,678	$126,678

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Res---- 9mo-exmur	0.3	0.5	0.5	2,300–3,622	10,350	10,350
---- Agxsta	60.3	69.8	69.8	2,017–3,150	2,192,586	2,192,586
Prof - 9 Mo	0.6	–	–	1,725–2,717	–	–
Spect	12.9	12	12	1,689–2,103	284,280	284,280
Asso---- Agxsta	15	13.7	13.7	1,650–2,200	291,238	291,238
Asst Res---- 9mo-exmur	0.1	0.5	0.5	1,522–2,000	8,100	8,100
Asso Prof-9mo	0.3	–	–	1,433–1,908	–	–
Asso Res---- 9mo-stfd	0.2	0.8	0.8	1,433–1,908	13,850	13,850
Asso Dir	0.5	0.5	0.5	1,346–3,392	12,050	12,050
Asst----agxsta	21.1	24.9	24.9	1,317–1,733	431,625	431,625
Asst Res---- 11mo	1	0.9	0.9	1,317–1,733	15,750	15,750
Asso Spect	1	2	2	1,289–1,567	35,778	35,778
Asso Dean	0.5	0.5	0.5	1,192–4,000	16,050	16,050
Dir	0.5	1	1	1,191–4,067	25,481	25,481
Asst Prof-9mo	0.3	0.3	0.3	1,142–1,500	5,394	5,394
Asst Res---- 9mo-stfd	0.2	–	–	1,142–1,500	–	–
Postgrad Res----11mo	2.7	3	3	873–1,114	31,428	31,428
Res Asst	13.7	11	11	415	109,560	109,560
Summer Diff	–	–	–	0	3,150	3,150
Admin Stip	–	–	–	0	24,138	24,138
Staff Personnel:						
Pr Programmer	0.3	0.8	0.8	1,793–2,179	18,076	18,076
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Staff Of I	0.1	–	–	1,548–1,882	–	–
Sr Statistician	1	1	1	1,475–1,793	21,516	21,516
Sr Programmer	0.2	0.2	0.2	1,475–1,793	453	453
Mgt Serv Of III	0.8	0.9	0.9	1,475–1,976	21,175	21,175
Sr Admin Analyst	0.8	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	0.9	–	–	1,405–1,708	–	–
Pr Supt Of Agr	1	1	1	1,371–1,667	20,004	20,004
Pr Editor	1	1	1	1,337–1,626	19,512	19,512
Mgt Serv Of II	0.9	1.7	1.7	1,273–1,708	27,601	27,601
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	69.9	75.6	75.6	1,273–1,548	1,371,653	1,371,653
Sr Museum Scientist	1.9	1.9	1.9	1,273–1,548	35,852	35,852
Pr Electronics Tech	1	1	1	1,243–1,512	18,144	18,144
Programmer	1	1	1	1,213–1,475	16,044	16,044
Pr Lab Mechn	1.6	2	2	1,183–1,439	34,536	34,536
Lab Bus Of I	0.8	–	–	1,155–1,405	–	–
Sr Supt Of Agr	2	2	2	1,155–1,405	33,720	33,720
Staff Res Asso III	15.1	16.1	16.1	1,155–1,405	264,974	264,974
Sr Lab Mechn	0.4	–	–	1,100–1,337	–	–
Sr Farm Machinery Mech	1	1	1	1,074–1,305	15,660	15,660
Lab Asst IV	1	1	1	1,074–1,305	14,877	14,877
Staff Res Asso II	20.8	19.6	19.6	1,048–1,273	294,713	294,713
Sr Farm Maint Wkr	2	2	2	1,023–1,183	28,392	28,392
Maint----(a)	1	1	1	1,023–1,183	13,912	13,912
Farm Machinery Mech	4	4	4	1,023–1,183	56,784	56,784
Lab Mechn	1.5	2	2	1,023–1,183	26,136	26,136
Deptl Admin Asst III	2.5	2.2	2.2	950–1,155	29,799	29,799
Admin Asst III	0.9	1	1	950–1,155	13,200	13,200
Pr Agrl Tech	4	4	4	905–1,100	52,800	52,800
Staff Res Asso I	4.6	6.9	6.9	905–1,100	81,101	81,101
Lab Mechn Helper	1	1	1	884–1,023	12,276	12,276
Sr Nursery Tech	2.8	2.8	2.8	884–1,074	36,086	36,086
Lab Asst III	0.1	0.8	0.8	884–1,074	9,666	9,666
Farm Maint Wkr	1	1	1	863–998	11,976	11,976
Deptl Admin Asst II	0.7	0.2	0.2	821–998	2,395	2,395
Admin Asst II	5.4	5	5	821–998	57,727	57,727
Secy III	0.9	0.9	0.9	821–998	10,778	10,778
Sr Agrl Tech	11.1	12	12	821–998	139,742	139,742
Nursery Tech	1.5	2.5	2.5	764–927	25,542	25,542
Lab Asst II	1.8	3.6	3.6	728–884	32,141	32,141
Pr Clerk	5	5	5	710–863	48,416	48,416
Pr Typist Clerk	0.8	2	2	710–863	18,606	18,606
Admin Asst I	1.2	1	1	710–863	9,186	9,186
Secy II	6.7	6.9	6.9	710–863	67,471	67,471
Agrl Tech	5.3	5	5	710–863	47,508	47,508
Sr Typist Clerk (b)	1.6	2.5	2.5	644–783	20,316	20,316
Sr Stenographer	2.4	7.6	7.6	644–783	25,186	25,186
Secy I Shorthand	0.8	0.5	0.5	644–783	4,476	4,476
Lab Asst I	0.9	4	4	628–764	31,476	31,476
Sr Typist Clerk (a)	1	2	2	614–746	16,056	16,056
Clerk	–	0.3	0.3	530–644	370	370
Typist Clerk	0.8	1	1	530–644	6,360	6,360
Admin Stip	–	–	–	0	3,200	3,200
General Assistance	114.3	41.3	41.3	(924,246)	340,796	340,796
TOTALS, ORGANIZED RESEARCH	444	403.6	403.6	$6,692,698	$7,083,172	$7,083,172

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Libraries						
Library-university:				SALARY RANGE		
Univ Librn	1	1	1	2,517–3,333	30,200	30,200
Asso Univ Librn	1	1	1	1,783–2,800	28,812	28,812
Asst Univ Librn	1	1	1	1,675–2,708	23,172	23,172
Librn-car Status	6	7	7	1,619–2,271	145,464	145,464
Programmer	0.6	1	1	1,213–1,475	15,276	15,276
Asso Librn-car Status	7.8	9	9	1,188–1,739	155,347	155,347
Asso Librn-po Car Status	2	3	3	1,188–1,739	47,724	47,724
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
Asst Programmer	0.4	–	–	998–1,213	–	–
Asst Librn-po Car	2.8	4	4	956–1,247	50,328	50,328
Asst Librn-temp Status	0.3	–	–	956–1,247	–	–
Library Asst IV	10.9	11	11	950–1,155	147,336	147,336
Admin Asst II	1.6	2	2	821–998	21,480	21,480
----asst II	1	1	1	821–998	11,976	11,976
Library Asst III	15.5	16	16	821–998	188,220	188,220
Admin Asst I	2.4	3	3	710–863	29,604	29,604
----asst I	1	1	1	710–863	8,952	8,952
Secy II	0.2	–	–	710–863	–	–
Library Asst II	19.1	21.8	21.8	710–863	207,294	207,294
Sr Typist Clerk (b)	0.5	0.5	0.5	644–783	4,698	4,698
Key Entry Op	0.8	1	1	644–783	8,520	8,520
Sr Clerk	1.3	1	1	614–746	7,548	7,548
Secy I	1.8	2	2	614–746	16,320	16,320
Library Asst I	17.5	18	18	614–746	145,800	145,800
Clerk	0.7	1	1	530–644	6,852	6,852
Typist Clerk	2.5	2.5	2.5	530–644	18,240	18,240
Library-agriculture:						
Asst Librn-temp Status	0.3	–	–	956–1,247	–	–
General Assistance	34	18.8	18.8	(165,834)	127,225	127,225
TOTALS, LIBRARIES	135.9	129.5	120.5	$1,333,841	$1,478,524	$1,478,524
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,333–2,992	30,400	30,400
Contg Educ Spect III	2	2	2	1,417–1,575	37,200	37,200
Contg Educ Spect II	0.1	–	–	1,242–1,367	–	–
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Contg Educ Spect I	–	1	1	1,067–1,200	12,756	12,756
Prod Asst II	1	1	1	950–1,155	13,860	13,860
Writer	1	1	1	950–1,155	13,200	13,200
Admin Asst II	2	2	2	821–998	23,952	23,952
Prog Rep I	1.4	2	2	821–998	23,952	23,952
Pr Clerk	0.1	2	2	710–863	18,792	18,792
Prog Asst I	4	4	4	710–863	39,912	39,912
Sr Typist Clerk (b)	1	1	1	644–783	7,728	7,728
Key Entry Op	0.5	0.5	0.5	644–783	4,476	4,476
Secy I Shorthand	–	1	1	644–783	7,728	7,728
Sr Clerk	1.2	1.5	1.5	614–746	12,636	12,636
Sr Typist Clerk (a)	5.4	4.5	4.5	614–746	33,800	33,800
Secy I	0.8	–	–	614–746	–	–
Typist Clerk	1.5	1.5	1.5	530–644	10,188	10,188
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	25.7	47	47	(346,370)	485,028	485,028
TOTALS, UNIVERSITY EXTENSION	49.5	74	74	$609,380	$793,152	$793,152
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,155–1,405	15,660	15,660
Sr Clerk	1	1	1	614–746	8,112	8,112
General Assistance	0.2	–	–	(1,540)	893	893
TOTALS, EXTENSION AND PUBLIC SERVICE	2.2	2	2	$23,081	$24,665	$24,665
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	27,000	27,000
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	0.4	1	1	821–998	10,860	10,860
Pr Clerk	0.6	–	–	710–863	–	–
Key Entry Op	0.9	1	1	644–783	8,112	8,112
Sr Clerk	1	1	1	614–746	7,728	7,728
Grounds Maintenance:						
Asst Supt Of Phscl Plant	0.4	1	1	1,213–1,475	14,556	14,556
Automotive Mech	1.1	1	1	1,023–1,183	12,276	12,276
Sr Grounds Supr	0.3	1	1	998–1,213	11,976	11,976
Grounds Supr	2.7	2	2	905–1,100	25,152	25,152
Tree Trimmer	1.8	2	2	821–998	22,836	22,836
Pest Control Op	1	1	1	821–998	11,976	11,976
Grounds Equip Op	3.9	4	4	746–905	43,440	43,440

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Groundskeeper	27.1	29	29	710–863	291,876	291,876
Janitorial Service:						
Asst Supt Of Phscl Plant	1	1	1	1,213–1,475	17,700	17,700
Pr Cust Supr	0.3	–	–	1,074–1,305	–	–
Sr Cust Supr	0.8	1	1	927–1,128	13,536	13,536
Cust Supr	3.8	4	4	801–973	46,704	46,704
Lead Laborer	1	1	1	746–905	10,860	10,860
Storekeeper	1	1	1	728–884	10,608	10,608
Asst Cust Supr	1.6	3	3	692–842	30,312	30,312
Laborer	4.5	4	4	676–821	39,168	39,168
Sr Cust	56.8	57	57	628–764	488,232	488,232
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,371–1,667	40,008	40,008
Maint---supr (b)	3	3	3	1,273–1,475	53,100	53,100
Maint---supr (a)	1	1	1	1,213–1,405	16,860	16,860
Asst Maint---supr (b)	1	1	1	1,155–1,337	16,044	16,044
Lead Maint---(a)	1	1	1	1,074–1,243	14,916	14,916
Maint---(b)	9.9	12	12	1,074–1,243	173,856	173,856
Maint---(a)	11.4	12	12	1,023–1,183	168,048	168,048
Sr Bldg Maint Wkr	–	1	1	863–998	10,860	10,860
Bldg Maint Wkr	–	3	3	746–863	28,440	28,440
Steam:						
Maint---supr (b)	1	1	1	1,273–1,475	17,700	17,700
Asst Maint---supr (b)	1.9	2	2	1,155–1,337	32,088	32,088
Phscl Plant Spect	1	1	1	1,128–1,305	15,660	15,660
Maint---(b)	6.9	8	8	1,074–1,243	113,892	113,892
Maint---(a)	3.1	5	5	1,023–1,183	66,780	66,780
Sr Bldg Maint Wkr	5.7	4	4	863–998	46,212	46,212
General Assistance	92.9	21.3	21.3	(166,016)	118,603	118,603
TOTALS, MAINTENANCE AND OPERATION OF PLANT	257.9	198.3	198.3	$1,898,344	$2,129,395	$2,129,395
Student Services						
Admission Office:						
Admissions Of	0.8	0.5	0.5	1,875–2,217	13,300	13,300
Staff Of I	1	1	1	1,548–1,882	22,044	22,044
Counseling Psychologist I	–	0.3	0.3	1,405–1,708	2,682	2,682
Admin Asst IV	1	1	1	1,110–1,337	13,860	13,860
---asst III	0.1	1	1	950–1,155	12,576	12,576
---asst II	2.9	2	2	821–998	23,952	23,952
---asst I	1	1	1	710–863	9,396	9,396
Sr Clerk	1	1	1	614–746	7,920	7,920
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Secy I	1	1	1	614–746	8,112	8,112
V Chancellor Student Affairs:						
Asst Ttvchan (functl Area)	0.3	1	1	2,000–2,483	24,000	24,000
Vchan	1	1	1	1,641–4,000	33,700	33,700
Mgt Serv Of III	0	–	–	1,475–1,976	–	–
Counseling Psychologist I	–	1	1	1,405–1,708	6,814	6,814
Admin Analyst	1.7	2	2	1,155–1,405	33,312	33,312
Admin Asst III	0.3	–	–	950–1,155	–	–
Admin Asst II	0.8	2	2	821–998	22,584	22,584
Secy I Shorthand	0.6	0.5	0.5	644–783	4,056	4,056
Sr Typist Clerk (a)	–	0.5	0.5	614–746	3,684	3,684
Campus Activities:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Admin Asst II	1	1	1	821–998	10,608	10,608
---asst I	0	–	–	710–863	–	–
Secy I	0.9	1	1	614–746	7,368	7,368
Counseling Center:						
Counseling Ctr Mgr I	0.7	–	–	1,708–2,076	–	–
Counseling Psychologist II	2.3	1	1	1,548–1,882	22,584	22,584
Counseling Psychologist I	0.9	–	–	1,405–1,708	–	–
Counselor II	1	–	–	950–1,155	–	–
Admin Asst I	1	–	–	710–863	–	–
Secy II	1	–	–	710–863	–	–
Womens Resource Center:						
Mgt Serv Of I	0.8	1	1	1,100–1,475	13,200	13,200
Learning & Study Skl Ctr:						
Asso Dean Of Students	–	1	1	1,337–1,626	16,044	16,044
Admin Asst IV	1	–	–	1,110–1,337	–	–
Counselor II	0.5	–	–	950–1,155	–	–
Black Student Program:						
Stu Actvs Coord	0.4	0.5	0.5	950–1,155	6,930	6,930
Cultural Program-drama:						
Prod Mgr Theatre Arts	1	–	–	1,243–1,512	–	–
Sr Scene Tech	0.9	–	–	973–1,183	–	–
Special Academic Studies:						
Admin Asst III	1	0.5	0.5	950–1,155	6,930	6,930
Ed Opportunity Prog Admin:						
Staff Of I	1	–	–	1,548–1,882	–	–
Asst Dean Of Students	1	–	–	1,155–1,405	–	–
Pr Clerk	0.1	–	–	710–863	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Asst I	1	–	–	710–863	–	–
Sr Typist Clerk (a)	0.9	–	–	614–746	–	–
Financial Aid Office:						
Mgt Serv Of II	0.7	1	1	1,273–1,708	18,144	18,144
Admin Serv Of I	0.3	–	–	1,155–1,405	–	–
----asst III	1	1	1	950–1,155	13,200	13,200
Admin Asst II	0.6	1	1	821–998	11,676	11,676
----asst II	1.5	2	2	821–998	20,976	20,976
Pr Clerk	0.2	2	2	710–863	17,472	17,472
Admin Asst I	0.4	–	–	710–863	–	–
Sr Typist Clerk (a)	3.7	2	2	614–746	16,320	16,320
Educational Placement:						
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Typist Clerk (a)	0.3	1	1	614–746	7,728	7,728
Child Care Center:						
----asst III	0.6	–	–	950–1,155	–	–
International Services Center:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
----asst I	1	1	1	710–863	9,396	9,396
Placement Office:						
Placement Of Mgr	1	1	1	1,405–1,708	20,496	20,496
Sr Placement Interviewer	1	1	1	1,100–1,337	15,660	15,660
Placement Interviewer	–	2	2	950–1,155	22,260	22,260
Asst Placement Interviewer	1	1	1	905–1,048	11,676	11,676
----asst II	0.5	1	1	821–998	10,356	10,356
Pr Clerk	0.7	1	1	710–863	8,952	8,952
----asst I	–	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	0.3	1	1	614–746	7,728	7,728
Typist Clerk	–	1	1	530–644	6,672	6,672
Recreation Program:						
Rec Supr II	0.4	1	1	998–1,213	11,976	11,976
Rec Supr I	0.9	–	–	863–1,048	–	–
Secy I	0.8	1	1	614–746	7,368	7,368
Registrars Office:						
Registrar	1	0.5	0.5	2,150–2,192	13,300	13,300
Programmer	–	1	1	1,213–1,475	14,556	14,556
ADP Systems Analyst	1	1	1	1,213–1,475	17,700	17,700
Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
Ofc Supr II	1.2	1	1	950–1,155	13,860	13,860
----asst III	0.6	1	1	950–1,155	13,200	13,200
----asst II	0.4	–	–	821–998	–	–
Pr Clerk	3	3	3	710–863	30,564	30,564
Secy II	1	1	1	710–863	9,396	9,396
Sr Clerk	2	2	2	614–746	17,064	17,064
Sr Typist Clerk (a)	2.7	4	4	614–746	31,776	31,776
Clerk	–	1	1	530–644	6,036	6,036
Typist Clerk	–	1	1	530–644	6,360	6,360
Student Health Service:						
Sr (physician) Diplomate	0.1	–	–	2,994–3,638	–	–
Stu Hlth Svc Dir	0.2	–	–	2,725–3,308	–	–
Dir (functl Area)	–	1	1	1,725–3,083	25,521	25,521
Mgt Serv Of III	0.2	–	–	1,475–1,976	–	–
Mgt Serv Of II	0.4	–	–	1,273–1,708	–	–
Clin Soc Wkr II	0.9	–	–	1,183–1,439	–	–
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Secy II	0.7	1	1	710–863	8,952	8,952
Sr Clerk	–	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	1	–	–	614–746	–	–
Student Special Services:						
Admin Asst III	1	1	1	950–1,155	12,276	12,276
Pr Typist Clerk	0.2	–	–	710–863	–	–
Admin Asst I	0.3	0.5	0.5	710–863	4,476	4,476
Sr Typist Clerk (a)	0.7	1	1	614–746	7,548	7,548
Secy I	0.2	–	–	614–746	–	–
General Assistance	42.7	54	54	(372,951)	431,116	431,116
TOTALS, STUDENT SERVICES	116.3	127.7	127.7	$1,321,239	$1,334,092	$1,334,092
Institutional Services & General Expense						
Police:						
Chf Of Police	1	1	1	1,750–2,127	25,524	25,524
Police Lieutenant	1.4	1.5	1.5	1,587–1,750	30,450	30,450
Police Sergeant	2.6	5.1	5.1	1,371–1,512	86,596	86,596
Police Of	8.2	8.5	8.5	1,074–1,305	123,184	123,184
Admin Asst II	1	1	1	821–998	11,124	11,124
Earth Sciences Shop:						
Sr Scientific Illus	0.5	0.5	0.5	1,128–1,371	8,226	8,226
Physics Shop:						
Sr Cryogenic Tech	0.8	0.7	0.7	1,100–1,337	9,629	9,629
Sr Lab Mechn	0.8	0.8	0.8	1,100–1,337	12,033	12,033
Sr Electronics Tech	0.1	–	–	1,074–1,305	–	–
Pr Clerk	0.3	0.3	0.3	710–863	2,819	2,819

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Academic Senate Office:						
Asst To Dean-dir-chm I	0.1	1	1	1,273–1,548	15,276	15,276
Admin Asst IV	0.9	–	–	1,110–1,337	–	–
Admin Asst II	1	1	1	821–998	10,608	10,608
Printing & Reproduction:						
Admin Serv Of II	1	1	1	1,405–1,708	19,512	19,512
Pr Repro Tech	1	1	1	764–927	11,124	11,124
Garage - Current Oper:						
Sr Garage Mgr	1	1	1	1,183–1,439	14,916	14,916
Garage Mgr	0.3	1	1	1,074–1,305	14,916	14,916
Automotive Mech	2.8	2	2	1,023–1,183	27,732	27,732
Admin Asst I	–	1	1	710–863	3,012	3,012
Automotive Atdt	2	2	2	676–821	19,704	19,704
Sr Typist Clerk (a)	0.3	1	1	614–746	7,368	7,368
Mail And Messenger:						
Mail Svc Supr	1	1	1	950–1,155	12,576	12,576
Sr Mail Clerk	1	1	1	821–998	11,976	11,976
Mail Clerk	4	4	4	710–863	38,556	38,556
Photographic Service:						
Sr Photographer	1	1	1	1,023–1,243	14,916	14,916
Photographer	1	1	1	884–1,074	12,276	12,276
Photogc Tech	0.5	0.5	0.5	728–884	4,476	4,476
Receiving:						
Admin Asst III	0.1	1	1	950–1,155	12,888	12,888
Sr Storekeeper	0.9	–	–	842–1,023	–	–
Storekeeper	1	1	1	728–884	10,608	10,608
Automotive Equip Op I	2	2	2	676–783	18,792	18,792
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Storehouse-current Oper:						
Sr Stores Supr	1	1	1	1,183–1,439	16,452	16,452
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Storekeeper	1	1	1	728–884	10,608	10,608
Pr Clerk	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Telecommunications:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Pr Clerk	1	1	1	710–863	10,356	10,356
Comm Atdt	1	1	1	614–746	8,952	8,952
Alumni Affairs & Develop:						
Dir Alum Affrs & Dev	1	0.5	0.5	1,708	10,250	10,250
Pub Info Rep	–	1	1	1,213–1,475	16,452	16,452
Admin Asst IV	1	–	–	1,110–1,337	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Health And Safety:						
Stu Hlth Svc Dir	–	0	0	2,725–3,308	1,045	1,045
Environ Hlth & Safety Of-admtr	1	1	1	1,900–2,267	23,800	23,800
Env H&s Techno	1	1	1	1,475–1,793	20,496	20,496
Env H&s Tech I	1.8	2	2	905–1,100	23,436	23,436
Admin Asst II	1	1	1	821–998	11,976	11,976
Public Information Off:						
Sr Pub Info Rep	1.1	1	1	1,337–1,626	19,044	19,044
Pub Info Rep	–	2	2	1,213–1,475	32,496	32,496
Sr Writer	0.8	–	–	1,100–1,337	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	7,728	7,728
Publications:						
Publications Mgr I	1	–	–	1,337–1,626	–	–
Publications Center:						
Publications Mgr I	–	1	1	1,337–1,626	19,512	19,512
Comp Ctr-administrat Exp:						
Dir Computer Ctr	1	1	1	2,117–2,475	25,400	25,400
Sr Programmer	1	1	1	1,475–1,793	21,516	21,516
Admin Asst II	0.1	1	1	821–998	9,852	9,852
Pr Clerk	0.9	–	–	710–863	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,736	8,736
Comp Ctr-gen Non Rechg:						
----asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Comp Ctr-computing Serv:						
Pr Programmer	0.8	0.3	0.3	1,793–2,179	6,537	6,537
Programmer	0.3	–	–	1,213–1,475	–	–
Computer Ops Supr I	0.5	1	1	1,183–1,439	15,240	15,240
Sr Computer Op	1	1	1	927–1,128	12,888	12,888
Computer Op	3	3	3	801–973	32,904	32,904
Comp Ctr-plotter Serv:						
Computer Ops Supr I	0.3	0.3	0.3	1,183–1,439	3,915	3,915
Comp Ctr-germinal Serv:						
Pr Programmer	0.1	–	–	1,793–2,179	–	–
Computer Ops Supr I	0.3	0.3	0.3	1,183–1,439	3,915	3,915
Comp Ctr-programming Srv:						
Sr Programmer	0.6	1	1	1,475–1,793	17,700	17,700
Programmer	0.4	–	–	1,213–1,475	–	–
Comp Ctr-data Preparation:						
Key Entry Supr I	0.2	1	1	746–905	8,952	8,952
Key Entry Op	1.8	3	3	644–783	26,466	26,466

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Comp Ctr-misc Serv:				SALARY RANGE		
Pr Programmer	–	0.5	0.5	1,793–2,179	13,074	13,074
---asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Key Entry Op	–	0.5	0.5	644–783	4,056	4,056
Student Inf & Relations W-schoo:						
Asst Sch Rel Of	0.8	1	1	1,273–1,548	15,276	15,276
Admin Asst II	1	1	1	821–998	11,976	11,976
Visitor Service:						
Secy I Shorthand	0.5	0.5	0.5	644–783	4,056	4,056
General Assistance	77	36.1	36.1	(672,345)	483,601	483,601
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	153.5	120.7	120.7	$1,652,167	$1,625,847	$1,625,847
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Admin Hsgserv	1	1	1	1,925–2,117	25,400	25,400
Food Svc Coord	0.6	0.6	0.6	1,587–1,929	11,426	11,426
Food Svc Mgr	1	1	1	1,023–1,243	13,200	13,200
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Asst Food Svc Mgr	0.7	1	1	927–1,128	11,676	11,676
Admin Asst II	1	1	1	821–998	11,976	11,976
Student Center Direction:						
Admin Asst I	1	1	1	710–863	10,356	10,356
Parking Oper-current:						
Police Lieutenant	0.6	0.6	0.6	1,587–1,750	11,550	11,550
Parking Supr I	0.6	1	1	801–973	11,676	11,676
Sr Secur Guard	1.4	1	1	746–905	10,860	10,860
Pr Clerk	1	1	1	710–863	10,356	10,356
Parking Atdt	1	1	1	692–842	10,104	10,104
Child Care Center:						
---asst III	0.5	–	–	950–1,155	–	–
Commons-bookstore:						
Bookstore Mgr	1	1	1	1,273–1,548	18,576	18,576
Gift Shop Mgr	1	1	1	998–1,213	13,536	13,536
---asst II	1	1	1	821–998	10,860	10,860
Storekeeper	1	1	1	728–884	10,608	10,608
Sr Clerk	0.3	–	–	614–746	–	–
Cfs-commons Cafeteria:						
Food Svc Coord	0.4	0.4	0.4	1,587–1,929	7,618	7,618
Sr Food Svc Mgr	1	1	1	1,183–1,439	14,196	14,196
Food Svc Mgr	0.3	–	–	1,023–1,243	–	–
General Assistance	116.9	113.9	113.9	(837,137)	873,289	873,289
TOTALS, AUXILIARY ENTERPRISES	134.2	130.5	130.5	$1,065,822	$1,101,122	$1,101,122
Merits And Promotions						
Academic	–	–	–	–	156,530	156,530
Staff Personnel	–	–	–	–	23,285	23,285
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$133,245	$133,245
TOTALS, RIVERSIDE CAMPUS	2,055.9	1,937.2	1,937.2	$25,573,512	$27,913,421	$27,913,421

SAN DIEGO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	4,125–4,458	51,000	51,000
Asst Chan (functl Area)	1.2	1	1	2,217–3,408	40,700	40,700
Exec Asst To Chan	0.4	–	–	1,917–2,375	–	–
Asst To Chan	0.2	–	–	1,792–2,367	–	–
Staff Of II	0.5	1	1	1,708–2,076	24,912	24,912
Vchan	0.2	0.2	0.2	1,641–4,000	7,020	7,020
Admin Asst III	3.1	4	4	950–1,155	53,808	53,808
Asst Admin Analyst	1	1	1	950–1,155	13,200	13,200
Admin Asst II	0.9	–	–	821–998	–	–
Secy II	0.1	–	–	710–863	–	–
Secy I Shorthand	0.3	–	–	644–783	–	–
Secy I	1.5	1	1	614–746	8,112	8,112
Admin Stip	–	–	–	0	4,740	4,740
Vice Chanc-acad Affairs:						
Asst Ttvchan (functl Area)	1.3	1	1	2,000–2,483	26,400	26,400
Coord Of Ac Affrs	1	1	1	1,917–2,367	28,400	28,400
Vchan	1	1	1	1,641–4,000	45,800	45,800
Ac - Admtr III	0.5	0.5	0.5	1,607–2,258	11,454	11,454
Staff Of I	0.3	1	1	1,548–1,882	19,512	19,512
Admin Asst III	3.3	4	4	950–1,155	50,700	50,700
Asst Admin Analyst	0.5	–	–	950–1,155	–	–
Admin Asst II	0.7	0.5	0.5	821–998	5,178	5,178
Secy III	1.9	2	2	821–998	21,480	21,480
Pr Clerk	0.9	1	1	710–863	9,852	9,852
Secy II	1.6	2	2	710–863	17,472	17,472
Secy I Shorthand	0.3	–	–	644–783	–	–
Sr Typist Clerk (a)	1.1	1	1	614–746	8,112	8,112
Typist Clerk	0.1	–	–	530–644	–	–
Vc-grad Studies & Research:						
Staff Of II	0.1	1	1	1,708–2,076	23,712	23,712
Asst To Dean-dir-chm II	0.9	–	–	1.548–1,882	–	–
V C - Administration:						
Pr Admin Anal II	0.2	1	1	1,708–2,076	22,044	22,044
Vchan	1	1	1	1,641–4,000	45,800	45,800
Sr Admin Analyst	0.8	–	–	1,405–1,708	–	–
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Vc-business & Finance:						
Asst Vchan-b & F	0.5	–	–	2,333–2,850	–	–
Asso Dir (functl Area)	0.5	–	–	2,158–3,150	–	–
Spec Asst Ttvchan-admin	–	1	1	2,083	25,000	25,000
Vchan	1	1	1	1,641–4,000	41,000	41,000
Asst To Dean-dir-chm II	1	1	1	1,548–1,882	21,516	21,516
Admin Asst III	1.3	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	10,860	10,860
Secy II	0.1	1	1	710–863	9,612	9,612
Secy I Shorthand	0.9	–	–	644–783	–	–
Management Review & Analysis:						
Mgr Mgt Systems	1	–	–	2,243	–	–
Pr Admin Anal I	1	1	1	1,548–1,882	20,496	20,496
Sr Admin Analyst	0.5	1	1	1,405–1,708	16,860	16,860
Admin Analyst	0.8	–	–	1,155–1,405	–	–
Asst Admin Analyst	–	1	1	950–1,155	11,400	11,400
Admin Asst II	2	1	1	821–998	10,356	10,356
Pr Clerk	1	–	–	710–863	–	–
Pr Typist Clerk	0.6	–	–	710–863	–	–
Budget Office:						
Bud Of	–	1	1	1.833–2,383	22,000	22,000
Pr Bud Analyst I	0.8	1	1	1,548–1,882	21,000	21,000
Sr Bud Analyst	0.5	–	–	1,405–1,708	–	–
Admin Analyst	0.8	1	1	1.155–1,405	16,860	16,860
Admin Asst II	0.5	1	1	821–998	10,860	10,860
Secy II	0.5	1	1	710–863	9,612	9,612
Capital Budget & Space Mgmt:						
Dir (functl Area)	–	1	1	1,725–3,083	25,000	25,000
Sr Educl Facility Plan	0.5	–	–	1,708–2,076	–	–
Sr Facility Req Analyst	0.5	1	1	1,405–1,708	17,700	17,700
Secy II	0.5	1	1	710–863	8,952	8,952
Financial Management Systems:						
Dir (functl Area)	–	1	1	1,725–3,083	22,700	22,700
Pr Accountant I	0.4	–	–	1,548–1,882	–	–
Sr Admin Analyst	0.2	–	–	1,405–1,708	–	–
Sr Accountant	0.4	1	1	1,405–1,708	17,700	17,700
Policy And Procedure Manual:						
Admin Analyst	–	1	1	1,155–1,405	17,436	17,436
Admin Asst II	–	1	1	821–998	10,860	10,860
Pr Clerk	–	1	1	710–863	9,396	9,396
Pr Typist Clerk	–	0.6	0.6	710–863	6,207	6,207
Office Of Director Of Planning:						
Asst Chan (functl Area)	1	1	1	2,217–3,408	34,000	34,000
Asso Dir (functl Area)	0.5	–	–	2,158–3,150	–	–
Analtyical Studies Of	1	1	1	2,158–2,333	25,900	25,900
Resource Anlys Ofc	1	1	1	1,992	23,900	23,900
Sr Educl Facility Plan	0.9	–	–	1,708–2,076	–	–

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Admin Anal II	0.6	1	1	1,708–2,076	24,912	24,912
Pr Bud Analyst I	0.5	–	–	1,548–1,882	–	–
Sr Facility Req Analyst	0.3	–	–	1,405–1,708	–	–
Sr Admin Analyst	1	1	1	1,405–1,708	17,700	17,700
Admin Analyst	1.2	–	–	1,155–1,405	–	–
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Asst Admin Analyst	1	–	–	950–1,155	–	–
Secy III	1	1	1	821–998	11,124	11,124
Secy II	1.9	1	1	710–863	9,852	9,852
Resource Anal Prog-prog Review:						
Pr Admin Anal I	0.3	1	1	1,548–1,882	19,512	19,512
Sr Admin Analyst	0.7	–	–	1,405–1,708	–	–
Secy II	1	–	–	710–863	–	–
Accounting Office:						
Accounting Of	1	1	1	2,100–2,925	29,400	29,400
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Pr Accountant I	0.6	–	–	1,548–1,882	–	–
Sr Admin Analyst	0.5	1	1	1,405–1,708	18,576	18,576
Sr Bud Analyst	0.5	–	–	1,405–1,708	–	–
Sr Accountant	4.2	4	4	1,405–1,708	81,984	81,984
Accountant	6.1	6	6	1,155–1,405	95,760	95,760
Admin Asst III	4	4	4	950–1,155	55,440	55,440
Admin Asst II	7.4	7	7	821–998	77,028	77,028
Secy III	1	1	1	821–998	11,976	11,976
Pr Clerk	12.3	14	14	710–863	131,880	131,880
Sr Clerk	13.9	14	14	614–746	114,984	114,984
Sr Typist Clerk (a)	2.6	3	3	614–746	23,760	23,760
Secy I	–	1	1	614–746	7,728	7,728
Office Of Contract-grant Admin:						
Mgr (functl Area)	1	1	1	1,767–2,750	27,600	27,600
Staff Of II	1	1	1	2,076	24,912	24,912
Sr Admin Analyst	1	1	1	1,40[illegible]–1,708	19,512	19,512
Admin Asst III	3.5	5	5	950–1,155	62,652	62,652
Admin Asst II	1.4	1	1	821–998	11,124	11,124
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	9,396	9,396
Facilities Management Admin:						
Cam Architect	2	1	1	2,108–2,850	26,500	26,500
Mgr (functl Area)	0.5	–	–	1,767–2,750	–	–
Staff Of II	0.5	–	–	1,708–2,076	–	–
Asso Architect	0	–	–	1,512–1,837	–	–
Sr Plan	1.7	1	1	1,512–1,837	20,496	20,496
Admin Asst III	0.6	–	–	950–1,155	–	–
Admin Asst II	1.4	–	–	821–998	–	–
Secy III	1	0.4	0.4	821–998	4,790	4,790
Facil Mgmt-asst Chancellor:						
Cam Architect	–	1	1	2,108–2,850	34,200	34,200
Admin Asst III	–	1	1	950–1,155	11,976	11,976
Building Prog Clear Acct:						
Pr Architect	0.4	1	1	1,929–2,346	26,796	26,796
Pr Eng	1	1	1	1,929–2,346	26,796	26,796
Mgr (functl Area)	0.3	0.3	0.3	1,767–2,750	8,943	8,943
Sr Architect	1.6	1	1	1,750–2,127	25,524	25,524
Pr Constr Insp	1	1	1	1,667–2,026	24,312	24,312
Sr Eng	2	2	2	1,667–2,026	47,460	47,460
Asso Architect	2.5	3	3	1,512–1,837	63,132	63,132
Sr Constr Insp	1.3	2	2	1,512–1,837	42,000	42,000
Asso Eng	0.3	–	–	1,439–1,750	–	–
Pr Architectural Asso	2.5	2	2	1,371–1,667	33,540	33,540
Asso Constr Insp	4.5	5	5	1,371–1,667	89,940	89,940
Sr Architectural Asso	1.9	2	2	1,183–1,439	32,088	32,088
Asst Eng	1	1	1	1,183–1,439	16,044	16,044
Admin Analyst	0.4	2	2	1,155–1,405	29,112	29,112
Jr Eng	1	1	1	1,074–1,243	14,916	14,916
Admin Asst III	1.8	1	1	950–1,155	12,576	12,576
Admin Asst II	1.8	1	1	821–998	10,356	10,356
Secy III	1	1	1	821–998	10,356	10,356
Pr Clerk	1	1	1	710–863	8,736	8,736
Secy II	0.7	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	1.5	1	1	614–746	8,952	8,952
Secy I	0.7	1	1	614–746	7,536	7,536
Facil Mgmt-cont-fiscal Mgmt:						
Mgr (functl Area)	–	1	1	1,767–2,750	25,100	25,100
Admin Asst II	–	1	1	821–998	10,104	10,104
Facil Mgmt-a & E:						
Secy III	–	0.6	0.6	821–998	7,186	7,186
Business Management:						
Asst Vchan-b & F	0.5	1	1	2,333–2,850	34,200	34,200
Admin Asst III	0.3	1	1	950–1,155	12,276	12,276
Business Office:						
Asst Dir (functl Area)	–	0.8	0.8	1,992–2,483	19,050	19,050
Mgr (functl Area)	1.8	1	1	1,767–2,750	25,000	25,000
Asst Bus Mgr III	2.1	2.2	2.2	1,405–1,708	41,005	41,005
Admin Asst III	1	1	1	950–1,155	13,536	13,536

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asst Bus Mgr I	0.5	0.2	0.2	905–1,100	2,455	2,455
Collections Rep	1.1	1	1	863–1,048	11,400	11,400
Admin Asst II	2	2	2	821–998	19,716	19,716
Secy II	0.5	0.7	0.7	710–863	5,819	5,819
Sr Typist Clerk (a)	1.1	1.9	1.9	614–746	14,683	14,683
Cashier:						
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	16,044	16,044
Supg Cashier	1	1	1	821–998	11,976	11,976
Sr Cashier	2	2	2	710–863	20,712	20,712
Cashier	3.8	4	4	614–746	32,856	32,856
Inventory:						
Stores Supr	1	1	1	1,074–1,305	14,916	14,916
Admin Asst II	1.7	2	2	821–998	23,076	23,076
Pr Clerk	1.7	2	2	710–863	19,704	19,704
Admin Asst I	0.3	–	–	710–863	–	–
Sr Clerk	0.4	–	–	614–746	–	–
Sr Typist Clerk (a)	0.9	–	–	614–746	–	–
Secy I	0.3	1	1	614–746	8,952	8,952
Purchasing:						
Asst Dir (functl Area)	–	0.3	0.3	1,992–2,483	6,350	6,350
Materiel Mgr	1	1	1	1,992–2,408	27,000	27,000
Mgr (functl Area)	0.3	–	–	1,767–2,750	–	–
Pr Buyer	3.1	3	3	1,475–1,793	64,032	64,032
Sr Buyer	3	4.4	4.4	1,273–1,548	78,962	78,962
Buyer	4.5	4	4	1,048–1,273	60,024	60,024
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1.3	2	2	821–998	21,756	21,756
Admin Asst I	6.7	5	5	710–863	48,672	48,672
Sr Typist Clerk (a)	1.5	1	1	614–746	7,920	7,920
Secy I	1.3	3	3	614–746	24,432	24,432
Typist Clerk	0.2	–	–	530–644	–	–
Personnel Office:						
Per Mgr	1	1	1	1,897–2,467	30,200	30,200
Pr Admin Anal II	1	1	1	1,708–2,076	24,912	24,912
Pr Per Analyst I	1.2	2	2	1,548–1,882	45,168	45,168
Sr Emp Of	1	1	1	1,405–1,708	19,512	19,512
Sr Per Analyst	2.5	2	2	1,405–1,708	39,072	39,072
Per Analyst	4.1	5	5	1,155–1,405	80,148	80,148
Sr Emp Rep	1.8	2	2	1,100–1,337	28,980	28,980
Admin Asst III	2.1	3	3	950–1,155	38,472	38,472
Emp Rep	1.8	1	1	950–1,155	12,576	12,576
Admin Asst II	3.7	4	4	821–998	43,224	43,224
Pr Typist Clerk	0.1	–	–	710–863	–	–
Admin Asst I	3.6	3.3	3.3	710–863	29,778	29,778
Prog Asst I	0.2	0.8	0.8	710–863	6,714	6,714
Sr Typist Clerk (a)	1.5	–	–	614–746	–	–
Typist Clerk	0.5	–	–	530–644	–	–
General Assistance	8.16	7	7	(63,084)	52,717	52,717
TOTALS, GENERAL ADMINISTRATION	248.07	251.46	251.46	$3,526,814	$3,811,267	$3,811,267
Instruction And Departmental Research						
General Campus:						
Academic:						
Provost	4.2	4	4	2,017–3,708	133,200	133,200
Prof-11mo	4	5	5	2,017–3,150	158,625	158,625
Res---- 11mo	0.6	–	–	2,017–3,150	–	–
Dean	1	1	1	1,725–4,850	39,400	39,400
Prof - 9 Mo	135.1	164.6	164.6	1,725–2,717	4,564,876	4,564,876
Prof-9mo-vist-1-9pymt	0.3	–	–	1,725–2,717	–	–
Prof -9mo-1-9pymt	0.1	–	–	1,725–2,717	–	–
Prof-9mo-rtad	0.3	–	–	1,725–2,717	–	–
Prof-9mo-vist	0.8	–	–	1,725–2,717	–	–
Asso Provost	0.2	0.7	0.7	1,689–2,017	13,579	13,579
Asso Prof-11mo	3	2.7	2.7	1,650–2,200	56,116	56,116
Supr In Phscl Educ-9mo	3	4	4	1,592–2,217	83,900	83,900
Asso Prof-9mo	80.6	90.2	90.2	1,433–1,908	1,689,655	1,689,655
Asso Prof-9mo-act-1-9pymt	0.7	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist-1-9pymt	1.3	–	–	1,433–1,908	–	–
Asso Prof-9mo-act	2.5	4.8	4.8	1,433–1,908	88,248	88,248
Asso Prof-9mo-vist	2	–	–	1,433–1,908	–	–
Asst Prof-11mo	–	0.3	0.3	1,317–1,733	4,350	4,350
Asst Res---- 11mo	0.2	–	–	1,317–1,733	–	–
Asso Supr In Phscl Educ-9mo	4	4	4	1,275–1,467	65,800	65,800
Lect-11mo	0.2	–	–	1,198–2,775	–	–
Sr Lect-11mo-ccm-cont	0.1	–	–	1,198–2,775	–	–
Asso Dean	0.5	0.5	0.5	1,192–4,000	10,350	10,350
Asst Prof-9mo	100.5	148.1	148.1	1,142–1,500	2,278,186	2,278,186
Asst Prof-9mo-vist	3.5	–	–	1,142–1,500	–	–
Asst Prof-9mo-visit-1-9pymt	0.3	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	19.7	–	–	1,084–1,282	–	–
Lect-9mo	13.6	0.5	0.5	1,037–2,363	10,380	10,380
Lect-9mo-1-9pymt	0.8	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	1.8	1.3	1.3	1,037–2,363	23,658	23,658

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lect-9mo-vist	1.5	–	–	1,037–2,363	–	–
Lect-misc-part Time	0.3	–	–	1,037–2,775	–	–
Asst Supr In Phscl Educ-9 Mo	6	7	7	1,017–1,367	96,600	96,600
Supr Tchr Educ	2	2	2	1,008–1,745	32,472	32,472
Asso In--- 11mo	2.3	–	–	895–1,114	–	–
Postgrad Res---11mo	0.7	–	–	873–1,114	–	–
Asso In--- 9mo	2.7	–	–	771–965	–	–
Asso In--- 9mo-1-9pymt	32	–	–	771–965	–	–
Tchng Asst	114.1	134.7	134.7	523	1,268,066	1,268,066
Lang Asst	21.3	21.7	21.7	523	203,252	203,252
Res Asst	12.5	12.5	12.5	415	124,500	124,500
Stip-chm Ot Dept	–	–	–	0	41,250	41,250
Admin Stip	–	–	–	0	11,397	11,397
Staff Personnel:						
Pr Dev Engr	0.3	0.3	0.3	2,026–2,463	9,290	9,290
Sr Dev Eng	0.8	0.8	0.8	1,750–2,127	19,143	19,143
Counseling Psychologist III	–	0.5	0.5	1,708–2,076	12,456	12,456
Staff Of II	2	3.5	3.5	1,708–2,076	85,992	85,992
Lab Bus Of III	0.9	0.8	0.8	1,626–1,976	16,938	16,938
Asst To Dean-dir-chm II	0.9	–	–	1,548–1,882	–	–
Staff Of I	2	1.5	1.5	1,548–1,882	32,274	32,274
Asso Dev Eng	1	1	1	1,512–1,837	20,004	20,004
Tv Eng	–	1	1	1,475–1,793	18,144	18,144
Mgt Serv Of III	0.2	1	1	1,475–1,976	27,456	27,456
Lab Bus Of II	1.3	0.2	0.2	1,405–1,708	4,099	4,099
Admin Serv Of II	1.7	2	2	1,405–1,708	37,356	37,356
Asst To Dean-dir-chm I	1.3	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	0.1	1.5	1.5	1,273–1,548	26,778	26,778
Dev Tech V	1.6	3	3	1,243–1,512	52,923	52,923
Asst Dev Eng	1	1	1	1,243–1,512	18,144	18,144
Pr Electronics Tech	1.5	1.5	1.5	1,243–1,512	27,216	27,216
Pub Info Rep	0.5	0.5	0.5	1,213–1,475	7,638	7,638
Pr Lab Mechn	2	2	2	1,183–1,439	34,536	34,536
Asst Dean Of Students	0.5	0.5	0.5	1,155–1,405	8,022	8,022
Sr Tv Tech	1	1	1	1,155–1,405	16,044	16,044
Admin Analyst	1.3	2	2	1,155–1,405	31,416	31,416
Lab Bus Of I	–	1	1	1,155–1,405	13,860	13,860
Admin Serv Of I	6.3	9	9	1,155–1,405	137,892	137,892
Staff Res Asso III	1	2	2	1,155–1,405	30,720	30,720
Sr Scientific Illus	0.3	0.3	0.3	1,128–1,371	3,915	3,915
Prod Supr Theatre Arts	1	1.8	1.8	1,128–1,371	27,279	27,279
Sr Optical Instru Maker	1	1	1	1,128–1,371	16,452	16,452
Admin Asst IV	2.7	2	2	1,110–1,337	29,472	29,472
Prog Rep III	2.7	2	2	1,100–1,337	28,476	28,476
Sr Lab Mechn	0.4	0.5	0.5	1,100–1,337	7,278	7,278
Stores Supr	0.8	0.8	0.8	1,074–1,305	10,917	10,917
Jr Dev Eng	1	1	1	1,074–1,243	14,916	14,916
Sr Electronics Tech	5.8	6	6	1,074–1,305	90,756	90,756
Lab Asst IV	1.2	1	1	1,074–1,305	15,660	15,660
Auditorium Mgr II	0.8	1	1	1,048–1,273	15,276	15,276
Lab Mechn	–	1	1	1,023–1,183	14,196	14,196
Animal Resources Supr	1	1	1	1,023–1,243	14,916	14,916
Tv Tech	0.5	0.5	0.5	998–1,155	6,138	6,138
Recording Tech	1	1	1	998–1,213	13,536	13,536
Sr Scene Tech	0.9	1	1	973–1,183	12,888	12,888
Electronics Tech	0.6	–	–	973–1,128	–	–
Stu Actvs Coord	0.1	–	–	950–1,155	–	–
Counselor II	2.8	2	2	950–1,155	25,476	25,476
Admin Asst III	20.9	20.1	20.1	950–1,155	264,756	264,756
Prog Rep II	–	0.5	0.5	950–1,155	5,700	5,700
Library Asst IV	1	1	1	950–1,155	13,200	13,200
Asst Admin Analyst	–	–	–	950–1,155	–	–
Scientific Illus	0.5	0.5	0.5	927–1,128	6,768	6,768
Sr Wardrobe Tech	–	0.5	0.5	905–1,100	5,430	5,430
Staff Res Asso I	2	2	2	905–1,100	24,252	24,252
Lab Asst III	1	1	1	884–1,074	12,888	12,888
Auditorium Mgr I	–	1	1	863–1,048	10,608	10,608
Sr Storekeeper	0.5	0.5	0.5	842–1,023	6,294	6,294
Counselor I	3.3	4.3	4.3	821–998	45,729	45,729
Admin Asst II	24.5	30.9	30.9	821–998	342,485	342,485
Secy III	10	9.9	9.9	821–998	114,222	114,222
Prog Rep I	0.3	–	–	821–998	–	–
Prog Asst II	0.5	0.5	0.5	821–998	5,304	5,304
Illus	0.7	1	1	728–884	8,736	8,736
Animal Tech	0.5	0.5	0.5	728–884	5,178	5,178
Lab Asst II	–	2.3	2.3	728–884	20,913	20,913
Pr Clerk	3	3.8	3.8	710–863	34,635	34,635
Pr Typist Clerk	4	4.2	4.2	710–863	42,955	42,955
Admin Asst I	24.8	26.3	26.3	710–863	246,210	246,210
Secy II	26.3	35	35	710–863	331,818	331,818
Sr Repro Tech	0.9	1	1	692–842	9,852	9,852
Sr Typist Clerk (b)	1.6	3.5	3.5	644–783	29,628	29,628
Secy I Shorthand	8	5.3	5.3	644–783	45,682	45,682
Asst Storekeeper	–	0.5	0.5	628–764	3,768	3,768

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lab Asst I	2.3	3	3	628–764	25,224	25,224
Sr Clerk	2.5	1.5	1.5	614–746	11,322	11,322
Sr Typist Clerk (a)	14.5	15.3	15.3	614–746	117,162	117,162
Secy I	6.2	8.8	8.8	614–746	65,844	65,844
Typist Clerk	1.1	2.7	2.7	530–644	18,398	18,398
General Assistance	45.57	15.18	15.18	(420,349)	237,019	237,019
Health Sciences:						
Academic:						
Prof-sft-med-clin A	1.1	–	–	3,642–4,583	–	–
Asso Prof-sft-med Clin A	0.9	–	–	3,083–3,833	–	–
Asst Clin Prof-cdcp	0.5	–	–	2,883–3,867	–	–
Asst Prof-sft-med Clin A	1.3	–	–	2,533–3,250	–	–
Asst Prof Of-inrsdn-sft-clin A	0.2	–	–	2,533–3,250	–	–
Prof-sft-med-precli	8.1	9	9	2,525–3,450	352,150	352,150
Prof Of---in Rsdn-sft-precli	1	–	–	2,525–3,450	–	–
Prof-11mo-clin A	49.96	53.52	53.52	2,167–3,150	3,911,231	3,911,231
Asso Prof-sft-med Precli	4	5.5	5.5	2,108–2,683	143,550	143,550
Prof-11mo	0.6	–	–	2,017–3,150	–	–
Clin Prof-11mo	0.1	–	–	2,017–3,150	–	–
Prof Of--- In Rsdn - 11m	1.4	–	–	2,017–3,150	–	–
Asso Prof-11mo-clin	17.6	25.3	25.3	1,842–2,292	996,233	996,233
Dean	1	1	1	1,725–4,850	56,500	56,500
Prof - 9 Mo	11.9	12.5	12.5	1,725–2,717	367,761	367,761
Asst Prof-sft-med Precli	3.9	3	3	1,675–2,225	67,700	67,700
Asst Prof Of-inrsdn-sft-precli	0.7	–	–	1,675–2,225	–	–
Asso Prof-11mo	0.5	0.5	0.5	1,650–2,200	12,050	12,050
Asso Prof-11mo-vist	0.2	–	–	1,650–2,200	–	–
Asso Prof-11mo-act	0.42	1	1	1,650–2,200	37,230	37,230
Asso Clin Prof-11mo	1.7	–	–	1,650–2,200	–	–
Asso Prof Of--- In Rsdn - 11mo	5.2	–	–	1,650–2,200	–	–
Asst Prof-11mo-clin	30.9	37.6	37.6	1,442–1,933	1,270,609	1,270,609
Asst Clin Prof-11mo-clin	1	–	–	1,442–1,933	–	–
Asso Prof-9mo	3.3	3.3	3.3	1,433–1,908	63,774	63,774
Asso Prof-9mo-act	–	1	1	1,433–1,908	20,300	20,300
Ac - Admtr II	1	1	1	1,420–2,000	20,268	20,268
Asst Prof-11mo-clin-act	1	–	–	1,369–1,654	–	–
Asst Prof-11mo	1.5	–	–	1,317–1,733	–	–
Asst Clin Prof-11mo	3.5	–	–	1,317–1,733	–	–
Asso Adj Prof - 11mo	2.4	–	–	1,317–1,733	–	–
Asst Prof Of---in Rsdn - 11mo	6.2	–	–	1,317–1,733	–	–
Lect-11mo	0.8	–	–	1,198–2,775	–	–
Asso Dean	1.3	3	3	1,192–4,000	108,100	108,100
Asst Dean	0.3	0.3	0.3	1,192–2,875	6,798	6,798
Asst Prof-9mo	2.7	3	3	1,142–1,500	46,700	46,700
Rsdt	5.1	–	–	1,100–1,442	–	–
Asst Prof-9mo-act	1	–	–	1,084–1,282	–	–
Intern-med	5	–	–	975	–	–
Asso In---- 9mo-1-9pymt	0.5	–	–	771–965	–	–
Stip-chm Ot Dept	–	–	–	0	20,625	20,625
Admin Stip	–	–	–	0	10,500	10,500
Staff Personnel:						
Sr (physician) Diplomate	0.8	–	–	2,994–3,638	–	–
Asso (physician) Diplomate	0.1	–	–	2,851–3,464	–	–
Examining Physician	1.1	–	–	2,696	–	–
Hlth Sci Planning Of	1	1	1	2,633	31,600	31,600
Asso (physician)	1.2	–	–	2,586–3,144	–	–
Supg Hosp Rad Physicist	1	–	–	1,929–2,346	–	–
Staff Of II	1.3	1.3	1.3	1,708–2,076	29,940	29,940
Staff Of I	2.2	2	2	1,548–1,882	43,584	43,584
Asso Dev Eng	–	0.5	0.5	1,512–1,837	10,248	10,248
Asst Vchan (functl Area)	1	1	1	1,450–2,917	34,700	34,700
Public Admtn Analyst IV	0.3	0.5	0.5	1,405–1,708	10,248	10,248
Lab Bus Of II	1	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	1	2	2	1,405–1,708	37,356	37,356
Pr Tv Tech	0.5	0.5	0.5	1,337–1,626	9,756	9,756
Sr Pub Info Rep	0.6	1	1	1,337–1,626	16,044	16,044
Comm Prod Mgr I	1	1	1	1,317–1,667	20,004	20,004
Asst To Dean-dir-chm I	1	1	1	1,273–1,548	18,576	18,576
Staff Res Asso IV	2	2	2	1,273–1,548	37,152	37,152
Admin Analyst	1	1	1	1,155–1,405	16,044	16,044
Admin Serv Of I	3.7	4.8	4.8	1,155–1,405	74,424	74,424
Admin Asst IV	1	1	1	1,110–1,337	13,860	13,860
Sr Writer	0.4	–	–	1,100–1,337	–	–
Sr Electronics Tech	1	1.5	1.5	1,074–1,305	20,346	20,346
Lab Asst IV	1	1	1	1,074–1,305	15,660	15,660
Staff Res Asso II	1	1	1	1,048–1,273	15,276	15,276
Admin Asst III	11.8	16	16	950–1,155	205,623	205,623
Writer	0.5	1	1	950–1,155	12,576	12,576
Staff Res Asso I	0.7	–	–	905–1,100	–	–
Lab Asst III	2	2	2	884–1,074	23,400	23,400
Admin Asst II	23.6	28.1	28.1	821–998	309,221	309,221
Secy III	11.1	10.8	10.8	821–998	118,335	118,335
Library Asst III	0.7	1	1	821–998	10,608	10,608
Lab Asst II	1.4	2	2	728–884	20,220	20,220
Pr Clerk	3.9	5.5	5.5	710–863	50,628	50,628

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Typist Clerk	0.4	0.3	0.3	710–863	2,679	2,679
Admin Asst I	3	4	4	710–863	37,938	37,938
Secy II	16.2	21.7	21.7	710–863	200,600	200,600
Prog Asst I	–	0.5	0.5	710–863	4,476	4,476
Bibliographer II	–	0.5	0.5	710–863	4,698	4,698
Library Asst II	0.3	–	–	710–863	–	–
Sr Typist Clerk (b)	4.3	4.5	4.5	644–783	36,696	36,696
Secy I Shorthand	1 5	1.5	1.5	644–783	12,264	12,264
Lab Asst I	1.3	1	1	628–764	7,536	7,536
Sr Clerk	1.1	2.5	2.5	614–746	19,464	19,464
Sr Typist Clerk (a)	3.4	3.8	3.8	614–746	29,268	29,268
Secy I	2.6	2.8	2.8	614–746	20,802	20,802
Clerk	0.4	–	–	530–644	–	–
General Assistance	12.47	13.25	13.25	(1,917,269)	60,523	60,523
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,148.61	1,182.40	1,182.40	$22,012,050	$23,339,237	$23,339,237
Summer Session						
Summer Session Administration:						
Ac - Admtr III	0.2	0.5	0.5	1,607–2,258	11,454	11,454
Admin Asst II	0.3	1	1	821–998	10,608	10,608
General Assistance	4.88	5	5	(91,314)	93,608	93,608
TOTALS, SUMMER SESSION	5.35	6.50	6.50	$115,111	$115,670	$115,670
Organized Activities-hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	3,917–4,533	47,600	47,600
Dir Of Operational Planning	0.6	–	–	2,622	–	–
Asso Dir (functl Area)	1	1	1	2,158–3,150	32,300	32,300
Asst Dir (functl Area)	4.7	4	4	1,992–2,483	105,300	105,300
Pr ADP Systems Analyst	2	2	2	1,793–2,179	45,732	45,732
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Pr Per Analyst II	1	1	1	1,708–2,076	24,912	24,912
Chf Clin Soc Wkr	1.2	1	1	1,587–1,929	23,148	23,148
Pr Bud Analyst I	1.1	1	1	1,548–1,882	22,584	22,584
Asst To Dean-dir-chm II	–	1	1	1,548–1,882	22,584	22,584
Staff Of I	3.1	2	2	1,548–1,882	45,168	45,168
Pr Per Analyst I	1	1	1	1,548–1,882	22,044	22,044
Sr Programmer	0.2	–	–	1,475–1,793	–	–
Sr ADP Systems Analyst	4.2	5	5	1,475–1,793	97,248	97,248
Asst Chf Clin Soc Wkr	0.4	1	1	1,439–1,750	17,268	17,268
Sr Facility Req Analyst	0.5	1	1	1,405–1,708	20,496	20,496
Sr Admin Analyst	2.3	3	3	1,405–1,708	53,580	53,580
Sr Bud Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	0.3	–	–	1,405–1,708	–	–
Sr Accountant	3	3	3	1,405–1,708	60,036	60,036
Asso Dir	1	1	1	1,346–3,392	33,200	33,200
Supg Programmer	0.2	–	–	1,337–1,626	–	–
Clin Soc Wkr III	5.7	5.8	5.8	1,305–1,587	103,239	103,239
Collections Mgr	1.1	1	1	1,273–1,548	18,576	18,576
Asst To Dean-dir-chm I	1	1	1	1,273–1,548	17,268	17,268
Sr Buyer	1.5	1	1	1,273–1,548	17,268	17,268
Programmer	1.8	–	–	1,213–1,475	–	–
ADP Systems Analyst	9.5	11	11	1,213–1,475	181,668	181,668
Computer Ops Supr I	1	1	1	1,183–1,439	15,660	15,660
Sr Stores Supr	2.1	2	2	1,183–1,439	31,704	31,704
Clin Soc Wkr II	0.1	–	–	1,183–1,439	–	–
Asst Dean Of Students	0.5	–	–	1,155–1,405	–	–
Admin Analyst	3.1	2	2	1,155–1,405	31,728	31,728
Admin Serv Of I	1.5	1	1	1,155–1,405	16,860	16,860
Accountant	5	5	5	1,155–1,405	80,700	80,700
Per Analyst	1	1	1	1,155–1,405	15,660	15,660
Cashiers Ofc Mgr II	1	1	1	1,100–1,337	15,660	15,660
Sr Emp Rep	2	2	2	1,100–1,337	29,472	29,472
Stores Supr	0.8	–	–	1,074–1,305	–	–
Clin Soc Wkr I	1	1	1	1,074–1,183	13,536	13,536
Sr Collections Rep	1	1	1	1,048–1,273	14,556	14,556
Buyer	2.5	3	3	1,048–1,273	39,936	39,936
Head Nurse II	1	1	1	1,048–1,273	15,276	15,276
Admin Asst III	12.9	13.6	13.6	950–1,155	175,594	175,594
Prog Rep II	0.1	–	–	950–1,155	–	–
Asst Admin Analyst	2.3	3	3	950–1,155	36,252	36,252
Asst Bud Analyst	1	1	1	950–1,155	11,976	11,976
Asst Accountant	0.9	1	1	950–1,155	12,888	12,888
Writer	0.1	0.5	0.5	950–1,155	5,700	5,700
Asst Buyer	0.2	–	–	905–1,048	–	–
Hosp---asst III	0.6	1	1	884–1,074	12,276	12,276
Soc Work Asst II	3	3	3	884–1,074	36,840	36,840
Lab Asst III	0.4	–	–	884–1,074	–	–
Collections Rep	2.5	3	3	863–1,048	33,696	33,696
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Supg Cashier	1	1	1	821–998	11,676	11,676

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Admin Asst II	19.2	19	19	821–998	206,328	206,328
Sr Mail Clerk	1	1	1	821–998	11,976	11,976
Secy III	1.3	1	1	821–998	10,860	10,860
Prog Asst II	1	1	1	821–998	11,400	11,400
Mental Hlth Pract	0.8	–	–	801–973	–	–
Graphic Compositor	0.5	0.5	0.5	746–905	4,476	4,476
Sr Secur Guard	3.3	–	–	746–905	–	–
Storekeeper	3	3	3	728–884	30,576	30,576
Pr Clerk	18.5	18	18	710–863	169,200	169,200
Pr Typist Clerk	9.2	15	15	710–863	140,388	140,388
Admin Asst I	15.5	16.8	16.8	710–863	160,974	160,974
Mail Clerk	3.8	3.5	3.5	710–863	34,140	34,140
Secy II	4.1	1	1	710–863	8,520	8,520
Sr Admitting Wkr	3	3	3	710–863	29,160	29,160
Secy I Shorthand	1	1	1	644–783	8,736	8,736
Hosp---asst I	0.6	1	1	628–764	9,168	9,168
Lab Asst I	0.4	–	–	628–764	–	–
Comm Atdt	1	1	1	614–746	8,952	8,952
Sr Clerk	12.4	7.5	7.5	614–746	64,236	64,236
Sr Typist Clerk (a)	34.3	39	39	614–746	308,328	308,328
Secy I	1.2	1	1	614–746	8,112	8,112
Admitting Wkr	1	1	1	614–746	7,728	7,728
Clerk	1	1	1	530–644	7,728	7,728
Typist Clerk	5.1	5	5	530–644	36,288	36,288
Messenger	1.1	–	–	530–644	–	–
Patient Escort	4.7	–	–	517–628	–	–
General Services:						
Chf Dietitian	1	1	1	1,587–1,929	23,148	23,148
Sr Facility Req Analyst	0.5	–	–	1,405–1,708	–	–
Sr Dietitian	1.5	2	2	1,183–1,439	30,960	30,960
Sr Food Svc Mgr	1	1	1	1,183–1,439	17,268	17,268
Coord Of Volunteer Ser I	0.9	1	1	1,048–1,273	12,888	12,888
Dietitian	4.6	4.7	4.7	1,023–1,243	64,603	64,603
Food Svc Mgr	1	1	1	1,023–1,243	14,196	14,196
Admin Asst III	0.8	1	1	950–1,155	12,276	12,276
Asst Food Svc Mgr	0.5	–	–	927–1,128	–	–
Admin Asst II	0.8	–	–	821–998	–	–
Admin Asst I	2.4	3	3	710–863	27,084	27,084
Commun Hlth Wkr I	0.1	1	1	710–863	8,520	8,520
Sr Clerk	0.3	–	–	614–746	–	–
Commun Hlth Wkr Asst	0.9	–	–	584–710	–	–
Auxiliary Services:						
Chf Pharmacist	1	1	1	2,463–2,715	32,580	32,580
Asso Chf Pharmacist	1	1	1	2,233–2,463	29,556	29,556
Asst Chf Pharmacist	1	1	1	2,026–2,233	26,796	26,796
Sr Pharmacist	2.8	4	4	1,837–2,026	93,816	93,816
Sr Dev Eng	0.2	–	–	1,750–2,127	–	–
Staff Of II	0.8	0.8	0.8	1,708–2,076	18,684	18,684
Pharmacist	9.9	13	13	1,667–1,837	271,152	271,152
Staff Of I	1	1	1	1,548–1,882	20,496	20,496
Asso Dev Eng	–	0.5	0.5	1,512–1,837	10,248	10,248
Sr Operating Room Supr	1	1	1	1,512–1,837	22,044	22,044
Admin Serv Of II	0.8	2	2	1,405–1,708	37,356	37,356
Supr Of Electronics Shop	0.4	1	1	1,371–1,667	16,452	16,452
Inhalation Thrp V	1	1	1	1,371–1,667	18,576	18,576
Chf Of Rehab Serv	1	1	1	1,337–1,626	19,512	19,512
Operating Room Supr	1	1	1	1,305–1,587	18,576	18,576
Asst Hosp Rad Physicist	1.8	1	1	1,305–1,587	16,860	16,860
Clin Soc Wkr III	0.4	0.5	0.5	1,305–1,587	9,072	9,072
Staff Res Asso IV	0.5	0.5	0.5	1,273–1,548	9,072	9,072
Pr Photographer	0.5	0.5	0.5	1,243–1,512	9,072	9,072
Dev Tech V	1.4	1	1	1,243–1,512	18,144	18,144
Pr Electronics Tech	1.3	1	1	1,243–1,512	18,144	18,144
Supg Clin Lab Techno II	2.8	3	3	1,243–1,512	54,432	54,432
Pr Med Record Librn	1	1	1	1,213–1,475	17,700	17,700
ADP Systems Analyst	0.8	1	1	1,213–1,475	15,276	15,276
Hosp Lab Tech IV	1	2	2	1,213–1,475	30,192	30,192
Clin Nurse IV	1	1	1	1,183–1,439	16,860	16,860
Clin Soc Wkr II	0.1	–	–	1,183–1,439	–	–
Voc Rehab Counselor	0	–	–	1,183–1,439	–	–
Inhalation Thrp IV	0.8	1	1	1,183–1,439	16,452	16,452
Admin Analyst	0.8	1	1	1,155–1,405	16,860	16,860
Admin Serv Of I	3.4	4	4	1,155–1,405	62,376	62,376
Chf Radiologic Techno	1.5	2	2	1,155–1,405	30,192	30,192
Staff Res Asso III	0.8	1.2	1.2	1,155–1,405	18,859	18,859
Supg Clin Lab Techno I	1	1	1	1,128–1,371	16,452	16,452
Admin Asst IV	2	1	1	1,110–1,337	14,916	14,916
Rsdt	127.1	190	190	1,100–1,442	2,634,751	2,634,751
Hosp Lab Tech III	2.2	4	4	1,100–1,337	58,716	58,716
Sr Occup Thrp	1	1	1	1,100–1,337	14,916	14,916
Pr Cust Supr	–	1	1	1,074–1,305	12,888	12,888
Dev Tech IV	0.7	1	1	1,074–1,305	12,888	12,888
Sr Electronics Tech	0.7	1	1	1,074–1,305	15,660	15,660

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lab Asst IV	3	3	3	1,074–1,305	44,796	44,796
Head Nurse II	1.92	2	2	1,048–1,273	30,552	30,552
Staff Res Asso II	1.4	1.7	1.7	1,048–1,273	23,473	23,473
Sr Staff Nurse	0.4	–	–	1,031	–	–
Clin Lab Techno II	0.7	2	2	1,023–1,243	24,552	24,552
Phscl Thrp II	4	4	4	1,023–1,243	56,196	56,196
Inhalation Thrp III	0.8	1	1	1,023–1,243	13,536	13,536
Sr Med Record Librn	0.9	1	1	998–1,213	14,556	14,556
Asst Programmer	0.3	–	–	998–1,213	–	–
Hosp Lab Tech II	13.1	10	10	998–1,213	133,584	133,584
Intern-med	50.1	–	–	975	–	–
Electronics Tech	1	1	1	973–1,128	11,676	11,676
Clin Nurse II	5	10	10	973–1,183	128,544	128,544
Admin Asst III	10	10.5	10.5	950–1,155	132,390	132,390
Pr Radiologic Techno	1.3	2	2	950–1,155	23,376	23,376
Staff Res Asso I	1	1	1	905–1,100	12,888	12,888
Lab Asst III	1	–	–	884–1,074	–	–
Hosp Lab Tech I	7.3	7	7	863–1,048	80,460	80,460
Sr Radiologic Techno	0.3	–	–	842–1,023	–	–
Admin Asst II	5.2	3.7	3.7	821–998	39,162	39,162
Secy III	7.3	9	9	821–998	98,532	98,532
Pr Ecg Tech	1	1	1	821–998	11,400	11,400
Inhalation Thrp I	0.1	–	–	801–973	–	–
Sr Eeg Techno	2	2	2	783–950	22,524	22,524
Sr Urology Tech	–	1	1	764–927	10,608	10,608
Sr Ecg Tech	1.9	2	2	746–905	19,308	19,308
Radiologic Techno	12.6	–	–	746–905	–	–
Med Record Tech	2	2	2	728–884	20,964	20,964
Dev Tech II	0.8	1	1	728–884	9,396	9,396
Hosp---asst II	6	12.2	12.2	728–884	113,879	113,879
Lab Asst II	4.1	–	–	728–884	–	–
Pr Clerk	1	1.9	1.9	710–863	17,714	17,714
Pr Typist Clerk	3.8	2	2	710–863	20,712	20,712
Sr Hosp Med Transcriber	2	4	4	710–863	38,736	38,736
Admin Asst I	9.6	9.9	9.9	710–863	93,169	93,169
Secy II	16.2	15.5	15.5	710–863	147,003	147,003
Asst Cust Supr	–	2	2	692–842	16,608	16,608
Voc Nurse	2	2	2	660–801	19,008	19,008
Sr Typist Clerk (b)	3.4	3	3	644–783	24,576	24,576
Hosp Med Transcriber	3.3	3.5	3.5	644–783	28,320	28,320
Key Entry Op	0.6	–	–	644–783	–	–
Secy I Shorthand	1.9	1.5	1.5	644–783	12,780	12,780
Ecg Tech	3.8	4	4	644–783	33,756	33,756
Hosp---asst I	1.6	2	2	628–764	16,608	16,608
Lab Asst I	0.4	–	–	628–764	–	–
Sr Clerk	4.22	5	5	614–746	42,312	42.312
Sr Typist Clerk (a)	1.2	–	–	614–746	–	–
Secy I	1.5	1.5	1.5	614–746	12,996	12,996
Hosp---helper	2.2	3	3	556–676	23,376	23,376
Typist Clerk	0.5	–	–	530–644	–	–
Lab Helper	0.8	–	–	530–644	–	–
Nursing Services:						
Asst Dir (functl Area)	1	1	1	1,992–2,483	26,000	26,000
Commun Hlth Wkr V	1	1	1	1,475–1,793	20,004	20,004
Asst Supt Of Nurses	4.7	4	4	1,337–1,626	71,808	71,808
Nursing Supr	1.7	2	2	1,213–1,475	31,416	31,416
Clin Nurse IV	0.4	1	1	1,183–1,439	16,044	16,044
Clin Soc Wkr II	0.1	0.2	0.2	1,183–1,439	2,911	2,911
Voc Rehab Counselor	0.1	0.2	0.2	1,183–1,439	2,983	2,983
Clin Nurse III	4.5	5	5	1,074–1,305	71,112	71,112
Lab Asst IV	7	7	7	1,074–1,305	102,720	102,720
Head Nurse II	15.3	17	17	1,048–1,273	253,452	253,452
Phscl Thrp II	0.1	0.2	0.2	1,023–1,243	2,578	2,578
Head Nurse I	2	1	1	998–1,213	14,196	14,196
Clin Nurse II	0.4	–	–	973–1,183	–	–
Staff Nurse	1	1	1	950–1,155	12,696	12,696
Occup Thrp	0.1	0.2	0.2	950–1,155	2,515	2,515
Phscl Thrp I	0.1	0.2	0.2	927–1,128	2,335	2,335
Commun Hlth Wkr II	0.7	1	1	863–1,048	11,124	11,124
Admin Asst II	1.2	1	1	821–998	11,400	11,400
Secy III	1	1	1	821–998	10,608	10,608
Hosp---asst II	0.1	0.4	0.4	728–884	3,494	3,494
Admin Asst I	1.6	2.2	2.2	710–863	19,351	19,351
Secy II	1	1	1	710–863	10,104	10,104
Commun Hlth Wkr I	0.1	–	–	710–863	–	–
Sr Typist Clerk (b)	1.1	1.2	1.2	644–783	11,018	11,018
Sr Typist Clerk (a)	0.4	–	–	614–746	–	–
Secy I	0.2	–	–	614–746	–	–
Typist Clerk	0.2	0.5	0.5	530–644	3,180	3,180
Outpatient Services:						
Sr Clinics Nursing Supr	1.3	2	2	1,512–1,837	42,540	42,540
Asst Supt Of Nurses	0.7	–	–	1,337–1,626	–	–
Clinics Nursing Supr	1	1	1	1,305–1,587	16,452	16,452
Nursing Supr	0.6	1	1	1,213–1,475	17,700	17,700

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Speech Pathologist	1	1	1	1,155–1,405	16,860	16,860
Sr Audiologist	0.9	1	1	1,155–1,405	14,916	14,916
Lab Asst IV	2	2	2	1,074–1,305	30,192	30,192
Speech Pathologist	1	1	1	1,048–1,273	13,200	13,200
Audiologist	0.9	1	1	1,048–1,273	10,860	10,860
Secy II	1.1	1	1	710–863	8,520	8,520
General Assistance	1456.9	1,160.18	1,160.18	(10,639,247)	11,797,525	11,797,525
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,162.49	1,878	1,878	$19,167,261	$21,297,194	$21,297,194
Organized Activities-other						
Intercollegiate Athletics:						
Rec Supr I	0.3	0.3	0.3	863–1,048	3,144	3,144
Sr Storekeeper	0.5	0.5	0.5	842–1,023	6,294	6,294
Admin Asst II	1.3	1.3	1.3	821–998	14,970	14,970
General Assistance	0.08	2	2	(1,387)	15,723	15,723
TOTALS, ORGANIZED ACTIVITIES-OTHER	2.08	4	4	$25,204	$40,131	$40,131
Organized Research						
General Campus:						
Academic:						
Ac-admtr Vii	1.1	1	1	2,581–3,650	37,764	37,764
Res---- 9mo-exmur	0.6	–	–	2,300–3,622	–	–
Ac - Admtr V	1.3	1.4	1.4	2,054–2,840	41,647	41,647
Prof-11mo	17.9	18.5	18.5	2,017–3,150	598,296	598,296
Prof-11mo-vist	0.4	–	–	2,017–3,150	–	–
Res---- 11mo	6.3	6.9	6.9	2,017–3,150	199,837	199,837
Curator	–	0.5	0.5	2,017–3,150	12,100	12,100
Dean	0.5	0.5	0.5	1,725–4,850	23,500	23,500
Prof - 9 Mo	3.9	3.5	3.5	1,725–2,717	105,850	105,850
Spect	0.4	1.7	1.7	1,689–2,103	33,442	33,442
Asso Prof-11mo	1.8	2.2	2.2	1,650–2,200	48,553	48,553
Asso Res---- 11mo	4.8	4.8	4.8	1,650–2,200	108,908	108,908
Asso Curator	0.8	0.3	0.3	1,650–2,200	7,953	7,953
Ac - Admtr III	0.1	0.1	0.1	1,607–2,258	2,453	2,453
Asst Res---- 9mo-exmur	0.3	–	–	1,522–2,000	–	–
Asso Res---- 9mo-stfd	0.3	0.3	0.3	1,433–1,908	5,676	5,676
Asso Dir	0.2	0.2	0.2	1,346–3,392	8,547	8,547
Asst Prof-11mo	1.8	3.2	3.2	1,317–1,733	55,825	55,825
Asst Res---- 11mo	5.6	5.1	5.1	1,317–1,733	89,228	89,228
Asst Dir	0.1	0.3	0.3	1,292–2,675	8,025	8,025
Asso Spect	5	4	4	1,289–1,567	72,994	72,994
Dir	1.2	1.5	1.5	1,191–4,067	57,625	57,625
Asst Prof-9mo	–	0.3	0.3	1,142–1,500	5,478	5,478
Asst Res---- 9mo-stfd	0.5	0.5	0.5	1,142–1,500	7,450	7,450
Postgrad Res----11mo	0.1	0.5	0.5	873–1,114	6,684	6,684
Res Asst	5.3	5.3	5.3	415	52,290	52,290
Admin Stip	–	–	–	0	33,604	33,604
Staff Personnel:						
Pr Dev Engr	1.5	1.7	1.7	2,026–2,463	47,356	47,356
Asst Dir (functl Area)	–	1	1	1,992–2,483	26,000	26,000
Sr Dev Eng	0.2	0.1	0.1	1,750–2,127	3,239	3,239
Staff Of II	0.1	0.1	0.1	1,708–2,076	2,491	2,491
Lab Bus Of III	1.2	1.3	1.3	1,626–1,976	29,358	29,358
Pr Admin Anal I	1.6	2	2	1,548–1,882	42,096	42,096
Pr Bud Analyst I	–	1	1	1,548–1,882	18,576	18,576
Staff Of I	1	2	2	1,548–1,882	41,160	41,160
Asso Dev Eng	1	1.5	1.5	1,512–1,837	31,846	31,846
Sr Admin Analyst	0.3	–	–	1,405–1,708	–	–
Lab Bus Of II	1.8	1.5	1.5	1,405–1,708	29,719	29,719
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
Pr Artist	0.4	1	1	1,371–1,667	19,044	19,044
Staff Res Asso IV	2.2	2.5	2.5	1,273–1,548	46,440	46,440
Marine Tech IV	0.5	0.5	0.5	1,273–1,548	9,288	9,288
Diving Of	1	1	1	1,273–1,548	18,576	18,576
Sr Museum Scientist	1	1	1	1,273–1,548	16,860	16,860
Dev Tech V	2	2	2	1,243–1,512	35,844	35,844
Asst Dev Eng	0.4	–	–	1,243–1,512	–	–
Pr Electronics Tech	0.1	–	–	1,243–1,512	–	–
Programmer	0	–	–	1,213–1,475	–	–
Admin Serv Of I	2	3	3	1,155–1,405	47,580	47,580
Staff Res Asso III	2.2	2.3	2.3	1,155–1,405	37,935	37,935
Marine Tech III	2	3	3	1,155–1,405	49,980	49,980
Sr Scientific Illus	1.6	2	2	1,128–1,371	32,310	32,310
Sr Lab Mechn	0.7	0.8	0.8	1,100–1,337	12,033	12,033
Petrological Techno	1	1	1	1,100–1,337	16,044	16,044
Dev Tech IV	0.3	1	1	1,074–1,305	12,888	12,888
Maint----(b)	1	1	1	1,074–1,243	13,536	13,536
Sr Electronics Tech	0.8	1	1	1,074–1,305	15,276	15,276
Staff Res Asso II	0.4	1.1	1.1	1,048–1,273	14,555	14,555
Marine Tech II	1.5	1	1	1,048–1,273	15,276	15,276
Museum Scientist	2	2	2	1,048–1,273	29,136	29,136

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lab Mechn	0.4	0.5	0.5	1,023–1,183	7,098	7,098
Asst Programmer	0.9	2	2	998–1,213	24,552	24,552
Electronics Tech	1	1.5	1.5	973–1,128	20,304	20,304
Admin Asst III	5.4	4.6	4.6	950–1,155	62,667	62,667
Editor	1	1	1	950–1,155	13,860	13,860
Pr Enging Aid	1.5	1.5	1.5	927–1,128	19,488	19,488
Staff Res Asso I	3.6	5	5	905–1,100	61,236	61,236
Marine Tech I	0.3	2	2	905–1,100	21,996	21,996
Dev Tech III	0.8	–	–	884–1,074	–	–
Lab Asst III	1	1	1	884–1,074	11,676	11,676
Asst Writer	0.3	0.3	0.3	863–1,048	3,593	3,593
Sr Storekeeper	0.4	–	–	842–1,023	–	–
Admin Asst II	6.7	7 4	7.4	821–998	83,778	83,778
Secy III	2.2	2.5	2.5	821–998	26,196	26,196
Lab Asst II	1.9	1	1	728–884	10,608	10,608
Pr Clerk	0.6	1	1	710–863	9,396	9,396
Admin Asst I	3.2	3	3	710–863	28,980	28,980
Secy II	5.1	6	6	710–863	55,560	55,560
Drafting Tech	0.7	1	1	692–842	8,736	8,736
Sr Typist Clerk (b)	0.1	0.6	0.6	644–783	4,637	4,637
Sr Stenographer	0.4	–	–	644–783	–	–
Lab Asst I	0.1	–	–	628–764	–	–
Sr Clerk	0.4	–	–	614–746	–	–
Lab Helper	1	4.9	4.9	530–644	32,532	32,532
General Assistance	45.3	80.74	80.74	(231,100)	1,309,159	1,309,159
Health Sciences:						
Academic:						
Asso Res----11mo	–	0.3	0.3	1,650–2,200	13,071	13,071
Res---- Sft	0.3	0.5	0.5	3,642–4,583	15,150	15,150
General Assistance	2.3	–	–	(31,054)	–	–
TOTALS, ORGANIZED RESEARCH	179.40	231.08	231.08	($2,467,327	$4,202,930	$4,202,930
Libraries						
Library-general:						
Univ Librn	0.9	1	1	2,517–3,333	39,000	39,000
Asso Univ Librn	1	1	1	1,783–2,800	26,100	26,100
Asst Univ Librn	2	2	2	1,675–2,708	50,232	50,232
Asso Prof Of--- In Rsdn - 11mo	0.9	–	–	1,650–2,200	–	–
Librn-car Status	7.3	12	12	1,619–2,271	239,148	239,148
Librn-po Car Status	1.6	2	2	1,619–2,271	43,236	43,236
Staff Of I	1	1	1	1,548–1,882	22,044	22,044
Biomedical Librn II	1	1	1	1,491–1,878	25,548	25,548
Sr ADP Systems Analyst	0.5	1	1	1,475–1,793	19,512	19,512
Supg Programmer	0.5	–	–	1,337–1,626	–	–
Programmer	0.5	–	–	1,213–1,475	–	–
ADP Systems Analyst	0.5	1	1	1,213–1,475	16,044	16,044
Lect-11mo	0.1	–	–	1,198–2,775	–	–
Asso Librn-car Status	17.7	16.3	16.3	1,188–1,739	264,438	264,438
Asso Librn-po Car Status	2.6	1	1	1,188–1,739	17,484	17,484
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Lect-9mo	0.1	–	–	1,037–2,363	–	–
Lect-misc-part Time	0.1	–	–	1,037–2,775	–	–
Sr Med Record Librn	0.1	–	–	998–1,213	–	–
Asst Librn-po Car	9.9	11	11	956–1,247	139,788	139,788
Admin Asst III	1.9	2	2	950–1,155	26,136	26,136
Library Asst IV	20.7	23	23	950–1,155	305,664	305,664
Admin Asst II	1.8	2	2	821–998	22,836	22,836
Sr Mail Clerk	1	1	1	821–998	11,976	11,976
Secy III	0.2	–	–	821–998	–	–
Library Asst III	24.1	26.4	26.4	821–998	292,478	292,478
Admin Asst I	1.8	2	2	710–863	18,804	18,804
Library Asst II	34.3	38	38	710–863	351,246	351,246
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
Library Asst I	16.8	16	16	614–746	123,768	123,768
Clerk	1.5	1	1	530–644	7,536	7,536
Typist Clerk	0.3	–	–	530–644	–	–
General Assistance	50.6	22.97	22.97	(280,378)	188,217	188,217
TOTALS, LIBRARIES	204.37	185.62	185.62	$2,118,620	$2,267,279	$2,267,279
University Extension						
University Extension:						
Act Contg Educ Spect	0.5	–	–	2,800–3,125	–	–
Prog Coord	0.2	–	–	2,442–2,717	–	–
Dean Of Univ Ext	0.8	1	1	2,333–2,992	32,200	32,200
Asst Chan (functl Area)	0	–	–	2,217–3,408	–	–
Contg Educ Spect VI	0.5	1.2	1.2	2,142–2,375	30,660	30,660
Contg Educ Spect V	0.1	0.5	0.5	1,875–2,058	12,050	12,050
Staff Of II	0.6	1	1	1,708–2,076	24,912	24,912
Contg Educ Spect Iv	3	5	5	1,633–1,800	100,940	100,940
Staff Of I	0.4	–	–	1,548–1,882	–	–
Prog Promotion Mgr II	1	1	1	1,548–1,882	21,000	21,000
Contg Educ Spect III	3.6	1.8	1.8	1,417–1,575	31,650	31,650

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Contg Educ Spect 11	1.7	2.3	2.3	1,242–1,367	38,125	38,125
Admin Analyst	1	1	1	1,155–1,405	14,916	14,916
Admin Serv Of I	0.6	–	–	1,155–1,405	–	–
Asst Registrar II	1	1	1	1,100–1,337	13,860	13,860
Sr Writer	1	1	1	1,100–1,337	14,556	14,556
Contg Educ Spect 1	–	0.5	0.5	1,067–1,200	6,650	6,650
Counselor II	1	1	1	950–1,155	11,976	11,976
Admin Asst III	2	2	2	950–1,155	26,436	26,436
Prog Rep II	0.9	–	–	950–1,155	–	–
Prod Asst II	1	1	1	950–1,155	12,576	12,576
Counselor I	0.9	1	1	821–998	10,608	10,608
Supg Cashier	1	1	1	821–998	10,356	10,356
Admin Asst II	5.1	5	5	821–998	56,892	56,892
Secy III	0.3	1	1	821–998	9,852	9,852
Prog Rep I	0.4	0.8	0.8	821–998	7,389	7,389
Prog Asst II	2	2	2	821–998	20,964	20,964
Pr Typist Clerk	0.3	–	–	710–863	–	–
Admin Asst I	9	10.4	10.4	710–863	93,749	93,749
Secy II	1.3	–	–	710–863	–	–
Prog Asst I	4.8	3	3	710–863	29,820	29,820
Secy I Shorthand	0.2	1	1	644–783	7,728	7,728
Sr Typist Clerk (a)	4.8	3	3	614–746	23,376	23,376
Admin Stip W- Mgt Title	–	–	–	0	1,500	1,500
General Assistance	45.14	30.11	30.11	(598,998)	414,356	414,356
TOTALS, UNIVERSITY EXTENSION	96	79.41	79.41	$1,212,609	$1,079,096	$1,079,096
Extension And Public Service						
Sio Aquarium-museum:						
Spect	1	1	1	1,689–2,103	22,296	22,296
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	0.6	1	1	821–998	11,400	11,400
Sr Animal Tech	–	0.8	0.8	801–973	7,690	7,690
Lab Asst II	0.8	–	–	728–884	–	–
Secy II	0.7	1	1	710–863	9,852	9,852
Prog Asst I	0.1	–	–	710–863	–	–
Arts & Lectures-program Board:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Stu Actvs Coord	0.8	1	1	950–1,155	11,400	11,400
Auditorium Mgr I	0.3	–	–	863–1,048	–	–
Admin Asst II	0.1	1	1	821–998	10,860	10,860
Admin Asst I	1.9	1	1	710–863	8,736	8,736
General Assistance	3.31	1.50	1.50	(20,127)	9,189	9,189
TOTALS, EXTENSION AND PUBLIC SERVICE	11.53	10.30	10.30	$129,790	$127,794	$127,794
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgr (functl Area)	1.7	1.7	1.7	1,767–2,750	40,457	40,457
Admin Serv Of II	2	2	2	1,405–1,708	40,008	40,008
Insp-plan-estm	1	1	1	1,273–1,475	17,700	17,700
Phscl Plant Scheduler	0.3	1	1	1,128–1,305	14,556	14,556
Material Coord	0.7	1	1	1,100–1,273	14,556	14,556
Admin Asst III	1.3	1	1	950–1,155	11,976	11,976
Material Plan	1	1	1	950–1,100	13,200	13,200
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Admin Asst II	1	1	1	821–998	10,356	10,356
Pr Clerk	0.2	2	2	710–863	17,472	17,472
Admin Asst I	2.9	3	3	710–863	28,920	28,920
Secy II	1.3	1	1	710–863	8,952	8,952
Key Entry Op	0.9	–	–	644–783	–	–
Sr Typist Clerk (a)	2.3	2	2	614–746	15,096	15,096
Building Maintenance-c & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	20,496	20,496
Sr Programmer	1	1	1	1.475–1,793	20,004	20,004
Supt Of Phscl Plant	0.6	1	1	1,371–1,667	18,144	18,144
Insp-plan-estm	1	1	1	1,273–1,475	16,860	16,860
Maint—supr (b)	1	1	1	1,273–1,475	17,700	17,700
Asst Maint—supr (b)	1.8	3	3	1,155–1,337	45,948	45,948
Lead Maint—(b)	0.5	–	–	1,128–1,305	–	–
Phscl Plant Spect	0.8	1	1	1,128–1,305	14,196	14,196
Maint—(b)	14.1	17	17	1,074–1,243	245,412	245,412
Sr Electronics Tech	0.9	1	1	1,074–1,305	14,916	14,916
Asst Insp-plan-estm	0.9	1	1	927–1,074	11,124	11,124
Sr Bldg Maint Wkr	2.8	2	2	863–998	20,976	20,976
Laborer	–	–	–	676–821	–	–
Sr Cust	0.1	–	–	628–764	–	–
Sr Clerk	0.2	–	–	614–746	–	–
Sr Typist Clerk (a)	0.4	1	1	614–746	7,920	7,920
Grounds Maintenance-bg & Ts:						
Supt Of Phscl Plant	1	1	1	1,371–1,667	18,144	18,144
Automotive Mech	1.7	1	1	1,023–1,183	12,276	12,276
Grounds Supr	1	1	1	905–1,100	12,888	12,888
Sr Bldg Maint Wkr	0.5	–	–	863–998	–	–

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pest Control Op	1	1	1	842–1,023	12,276	12,276
Equip Op	0.1	1	1	842–1,023	11,400	11,400
Tree Trimmer	1.4	2	2	821–998	20,712	20,712
Lead Groundskeeper	4	4	4	783–950	45,324	45,324
Asst Automotive Mech	0.4	1	1	783–950	10,860	10,860
Grounds Equip Op	3.3	3	3	746–905	32,076	32,076
Groundskeeper	18.3	18	18	710–863	182,076	182,076
Laborer	2.2	5	5	676–821	41,376	41,376
Sr Cust	0.3	–	–	628–764	–	–
Hospital Plant Service-c & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Insp-plan-estm	1.1	2	2	1,273–1,475	32,976	32,976
Maint----supr (b)	2.1	2	2	1,273–1,475	34,560	34,560
Lead Maint----(a)	0.6	–	–	1,074–1,243	–	–
Maint----(b)	13.4	13	13	1,074–1,243	190,392	190,392
Maint----(a)	3.4	4	4	1,023–1,183	55,164	55,164
Sr Bldg Maint Wkr	2.8	2	2	863–998	20,712	20,712
Storekeeper	1	1	1	728–884	9,852	9,852
Admin Asst I	1	1	1	710–863	9,396	9,396
Groundskeeper	1	1	1	710–863	10,356	10,356
Laborer	1	1	1	676–821	9,168	9,168
Sr Clerk	1	–	–	614–746	–	–
Custodial Service-bg & Ts:						
Supt Of Phscl Plant	0.7	1	1	1,371–1,667	16,452	16,452
Sr Cust Supr	1	1	1	927–1,128	11,124	11,124
Sr Bldg Maint Wkr	0.5	1	1	863–998	10,356	10,356
Sr Storekeeper	1	1	1	842–1,023	11,676	11,676
Admin Asst II	0.1	–	–	821–998	–	–
Cust Supr	5.9	7	7	801–973	78,348	78,348
Bldg Maint Wkr	1	1	1	746–863	10,104	10,104
Outside Window Washer	1.5	1	1	728–884	9,612	9,612
Asst Cust Supr	1	–	–	692–842	–	–
Sr Cust	76.9	89	89	628–764	782,184	782,184
Sr Clerk	–	1	1	614–746	8,952	8,952
Sr Typist Clerk (a)	0.8	1	1	614–746	7,920	7,920
Plant Service-c & Uo:						
Supt Of Phscl Plant	1	1	1	1,371–1,667	20,004	20,004
Insp-plan-estm	2	2	2	1,273–1,475	35,400	35,400
Maint----supr (b)	1.9	2	2	1,273–1,475	35,400	35,400
Maint----supr (a)	1.2	1	1	1,213–1,405	16,452	16,452
Phscl Plant Spect	3.7	4	4	1,128–1,305	60,792	60,792
Asst Maint----supr (a)	1.8	2	2	1,100–1,273	30,552	30,552
Maint----(b)	11.6	11	11	1,074–1,243	159,276	159,276
Maint----(a)	9.8	10	10	1,023–1,183	139,344	139,344
Sr Bldg Maint Wkr	3.9	5	5	863–998	52,284	52,284
Stores Wkr	0.8	1	1	764–927	11,124	11,124
Bldg Maint Wkr	1.5	1	1	746–863	10,440	10,440
Storekeeper	0.5	–	–	728–884	–	–
Laborer	2.7	3	3	676–821	25,344	25,344
Asst Storekeeper	0.6	1	1	628–764	7,920	7,920
Utilities - C & Uo:						
Asso Eng	0.4	1	1	1,439–1,750	18,576	18,576
Maint----supr (b)	1	1	1	1,273–1,475	17,700	17,700
Asst Maint----supr (b)	0.8	2	2	1,155–1,337	31,704	31,704
Lead Maint----(b)	0	–	–	1,128–1,305	–	–
Phscl Plant Spect	1	2	2	1,128–1,305	28,092	28,092
Jr Eng	0.3	–	–	1,074–1,243	–	–
Maint----(b)	12.4	12	12	1,074–1,243	174,528	174,528
Admin Asst I	–	1	1	710–863	8,520	8,520
General Assistance	35.4	21.3	21.3	(127,433)	162,216	162,216
TOTALS, MAINTENANCE AND OPERATION OF PLANT	293.75	303.99	303.99	$3,012,832	$3,486,184	$3,486,184
Student Services						
Vc-student Affairs:						
Vchan	1	1	1	1,641–4,000	34,900	34,900
Asst Vchan (functl Area)	2	2	2	1,450–2,917	48,800	48,800
Sr Admin Analyst	0.8	1	1	1,405–1,708	17,700	17,700
Asso Dean Of Students	1	1	1	1,337–1,626	16,860	16,860
Admin Analyst	0.8	1	1	1,155–1,405	14,916	14,916
Admin Asst IV	0.3	–	–	1,110–1,337	–	–
Admin Asst III	1	1	1	950–1,155	13,536	13,536
Admin Asst II	1.5	1.5	1.5	821–998	17,112	17,112
Secy II	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	0.4	2	2	614–746	14,736	14,736
Secy I	0.5	0.5	0.5	614–746	3,768	3,768
Typist Clerk	0.4	–	–	530–644	–	–
Dsa-rev College Dean Support:						
Staff Of I	1	1	1	1,548–1,882	21,516	21,516
Stu Actvs Coord	1	1	1	950–1,155	12,576	12,576
Admin Asst I	1	1	1	710–863	10,356	10,356

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Dsa-muir College Dean Support:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asst Dean Of Students	1	1	1	1,155–1,405	13,200	13,200
Secy II	0.8	1	1	710–863	8,952	8,952
Secy I Shorthand	0.1	–	–	644–783	–	–
Dsa-third College Dean Support:						
Staff Of II	0	–	–	1,708–2,076	–	–
Staff Of I	0.9	1	1	1,548–1,882	22,044	22,044
Asst Dean Of Students	1	1	1	1,155–1,405	14,196	14,196
Admin Asst I	1	1	1	710–863	8,952	8,952
Dsa Fourth Col Dean Support:						
Staff Of I	0.1	–	–	1,548–1,882	–	–
Asst Dean Of Students	0.9	–	–	1,155–1,405	–	–
Admin Asst I	0.8	–	–	710–863	–	–
Dsa-student Employment:						
Asso Dean Of Students	0.3	–	–	1,337–1,626	–	–
Asst Dean Of Students	1	1	1	1,155–1,405	16,860	16,860
Admin Asst III	1	1	1	950–1,155	13,536	13,536
Admin Asst II	1	1	1	821–998	10,608	10,608
Pr Clerk	0.2	–	–	710–863	–	–
Admin Asst I	0.7	1	1	710–863	9,852	9,852
Sr Clerk	1.4	2	2	614–746	15,456	15,456
Sr Typist Clerk (a)	0.4	3	3	614–746	22,272	22,272
Secy I	0.9	1	1	614–746	7,728	7,728
Clerk	0.5	–	–	530–644	–	–
Typist Clerk	0.1	–	–	530–644	–	–
Dsa-intnl Education:						
Asst Dean Of Students	1	1	1	1,155–1,405	16,860	16,860
Prog Rep II	0.3	0.3	0.3	950–1,155	2,850	2,850
Admin Asst I	1	1	1	710–863	9,396	9,396
Secy I Shorthand	0.6	0.7	0.7	644–783	5,354	5,354
Sr Cust	–	0.5	0.5	628–764	3,960	3,960
Cust	0.5	–	–	599–728	–	–
Dsa-special Services:						
Asso Dean Of Students	1	1	1	1,337–1,626	17,268	17,268
Stu Actvs Coord	0.1	0.1	0.1	950–1,155	1,109	1,109
Admin Asst I	1	1	1	710–863	9,852	9,852
Residence Hall Advisors-revelle:						
Asst Dean Of Students	1	1	1	1,155–1,405	14,196	14,196
Admin Asst II	1	1	1	821–998	11,976	11,976
Rsdt Adv	0.9	1	1	801–973	9,852	9,852
Admin Asst I	0	–	–	710–863	–	–
Sr Typist Clerk (a)	0.6	1	1	614–746	7,368	7,368
Residence Hall Advisors-muir:						
Asst Dean Of Students	0.9	1	1	1,155–1,405	13,860	13,860
Admin Asst II	0.9	–	–	821–998	–	–
Rsdt Adv	0.7	1	1	801–973	9,612	9,612
Admin Asst I	0.1	1	1	710–863	9,396	9,396
Prog Asst I	0	–	–	710–863	–	–
Typist Clerk	0.7	1	1	530–644	6,672	6,672
Residence Hall Advisors-3d Coll:						
Asst Dean Of Students	1	1	1	1,155–1,405	14,556	14,556
Admin Asst I	0.9	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Counseling Services:						
Counseling Ctr Mgr	1	1	1	2,242–2,383	28,600	28,600
Counseling Psychologist III	0.9	1	1	1,708–2,076	24,912	24,912
Counseling Psychologist II	3	3.3	3.3	1,548–1,882	75,205	75,205
Counseling Psychologist I	1.9	2	2	1,405–1,708	40,008	40,008
Clin Soc Wkr I	1	1	1	1,074–1,183	14,196	14,196
Counselor I	1	1	1	821–998	11,124	11,124
Admin Asst II	1	1	1	821–998	11,676	11,676
Secy I	1	1	1	614–746	8,112	8,112
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	–	0.5	0.5	1,708–2,076	12,456	12,456
Counseling Psychologist I	0.6	0.6	0.6	1,405–1,708	9,735	9,735
Stu Actvs Coord	0.9	1	1	950–1,155	11,976	11,976
Admin Asst II	0.2	–	–	821–998	–	–
Admin Asst I	0	–	–	710–863	–	–
Prog Asst I	0.8	1	1	710–863	8,952	8,952
Sr Clerk	0.7	–	–	614–746	–	–
Secy I	0.3	–	–	614–746	–	–
Educ Opportunity Programs-admin:						
Staff Of II	1	1	1	1,708–2,076	23,712	23,712
Asst Sch Rel Of	1.1	2	2	1,273–1,548	30,552	30,552
Asst Programmer	0.1	–	–	998–1,213	–	–
Stu Actvs Coord	1.1	1.5	1.5	950–1,155	17,376	17,376
Counselor II	0.9	1	1	950–1,155	12,576	12,576
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	2	2	2	710–863	19,968	19,968
Sr Typist Clerk (b)	1	1	1	644–783	8,952	8,952
Housing Supervisor:						
Supr Housing Serv II	0.7	–	–	1,155–1,405	–	–
Supr Housing Serv I	–	1	1	950–1,155	11,400	11,400
Admin Asst II	0.9	1	1	821–998	11,976	11,976
Pr Clerk	1	–	–	710–863	–	–

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Registrars Office:				SALARY RANGE		
Registrar & Admissions Of	0.5	0.5	0.5	2,042–2,392	14,350	14,350
Sr Programmer	0.1	–	–	1,475–1,793	–	–
Asst Vchan (functl Area)	0.5	0.5	0.5	1,450–2,917	16,400	16,400
Sr Admin Analyst	0.3	0.5	0.5	1,405–1,708	10,248	10,248
Asst Registrar I	2	2	2	973–1,183	27,732	27,732
Admin Asst III	1	1	1	950–1,155	11,400	11,400
Admin Asst II	1.5	1.5	1.5	821–998	16,830	16,830
Secy III	0.3	0.5	0.5	821–998	5,430	5,430
Admin Asst I	12.2	13	13	710–863	121,182	121,182
Secy II	0.2	–	–	710–863	–	–
Sr Typist Clerk (a)	0.7	–	–	614–746	–	–
Admissions:						
Registrar & Admissions Of	0.5	0.5	0.5	2,042–2,392	14,350	14,350
Sr Programmer	0.1	–	–	1,475–1,793	–	–
Asst Vchan (functl Area)	0.5	0.5	0.5	1,450–2,917	16,400	16,400
Sr Admin Analyst	0.3	0.5	0.5	1,405–1,708	10,248	10,248
Asst Registrar II	1	1	1	1,100–1,337	16,044	16,044
Admin Asst III	1.2	2	2	950–1,155	25,836	25,836
Admin Asst II	5.3	3.5	3.5	821–998	39,738	39,738
Secy III	0.3	0.5	0.5	821–998	5,430	5,430
Admin Asst I	3.9	4.5	4.5	710–863	43,020	43,020
Secy II	0.2	–	–	710–863	–	–
Sr Typist Clerk (a)	2.3	2	2	614–746	16,224	16,224
Secy I	0.5	0.5	0.5	614–746	4,056	4,056
Recreational Athletic Program:						
Rec Supr III	1	1	1	1,213–1,475	17,700	17,700
Stores Supr	0.3	0.3	0.3	1,074–1,305	3,639	3,639
Rec Supr II	2.3	2.5	2.5	998–1,213	31,800	31,800
Admin Asst III	1	1	1	950–1,155	12,888	12,888
Rec Supr I	0.8	0.8	0.8	863–1,048	9,432	9,432
Admin Asst II	1.3	2	2	821–998	20,712	20,712
Admin Asst I	0.7	–	–	710–863	–	–
Asst Storekeeper	–	0.5	0.5	628–764	3,864	3,864
University Student Center:						
Admin Asst III	0.1	1	1	950–1,155	11,400	11,400
Admin Asst I	0.8	–	–	710–863	–	–
Sr Cust	–	0.5	0.5	628–764	3,960	3,960
Cust	0.5	–	–	599–728	–	–
Student Financial Aid:						
Staff Of II	1	1	1	1,708–2,076	23,712	23,712
Asso Dean Of Students	1	1	1	1,337–1,626	17,268	17,268
Asst Dean Of Students	1.9	3.6	3.6	1,155–1,405	51,787	51,787
Admin Serv Of I	0.2	0.2	0.2	1,155–1,405	3,265	3,265
Stu Actvs Coord	1.8	1	1	950–1,155	11,676	11,676
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	2.4	2.6	2.6	821–998	26,915	26,915
Pr Clerk	0.1	0.5	0.5	710–863	4,260	4,260
Admin Asst I	3.7	4	4	710–863	36,252	36,252
Secy I Shorthand	0.5	–	–	644–783	–	–
Sr Clerk	0.2	–	–	614–746	–	–
Sr Typist Clerk (a)	2.6	5	5	614–746	37,560	37,560
Clerk	0.6	–	–	530–644	–	–
Grad Dean-finan Aid-employment:						
Asst Dean Of Students	1.5	1.5	1.5	1,155–1,405	22,938	22,938
Admin Asst II	0.6	1	1	821–998	10,860	10,860
Pr Clerk	0.4	–	–	710–863	–	–
Student Health Service:						
Asso (physician) Diplomate	2.4	2.5	2.5	2,851–3,464	99,246	99,246
Stu Hlth Svc Dir	1	1	1	2,725–3,308	38,900	38,900
Asso (physician)	1.8	2	2	2,586–3,144	73,656	73,656
Asst Chf Pharmacist	1	1	1	2,026–2,233	25,524	25,524
Nursing Supr	1	1	1	1,213–1,475	17,700	17,700
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Clin Lab Techno I	1.4	1.3	1.3	927–1,128	17,223	17,223
Clin Nurse I	6.8	6.8	6.8	884–1,074	84,289	84,289
Admin Asst I	–	1	1	710–863	8,520	8,520
Library Asst II	0.1	–	–	710–863	–	–
Sr Clerk	1	–	–	614–746	–	–
Sr Typist Clerk (a)	1	1	1	614–746	7,920	7,920
Cook-housekeeper	1	1	1	584–710	8,520	8,520
Clerk	1	1	1	530–644	6,852	6,852
Career-educ Plang & Placemt:						
Pr Placement Interviewer	1	1	1	1,213–1,475	17,700	17,700
Sr Placement Interviewer	1	1	1	1,100–1,337	16,044	16,044
Admin Asst II	0.8	1	1	821–998	10,356	10,356
Pr Clerk	0.8	1	1	710–863	9,168	9,168
Admin Asst I	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	0	–	–	614–746	–	–
Secy I	0.88	1	1	614–746	7,728	7,728
General Assistance	45.4	25.4	25.4	(311,845)	212,828	212,828
TOTALS, STUDENT SERVICES	201.67	190.27	190.27	$2,404,357	$2,467,636	$2,467,636

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Services & General Expense						
Academic Senate Office:				SALARY RANGE		
Admin Analyst	0.4	1	1	1,155–1,405	16,044	16,044
Admin Asst II	0.4	0.5	0.5	821–998	5,430	5,430
Admin Asst I	0.6	–	–	710–863	–	–
Secy II	1.1	1	1	710–863	9,612	9,612
Audio Visual Services:						
Lab Asst IV	1	1	1	1,074–1,305	15,276	15,276
Admin Asst II	0.5	1	1	821–998	11,400	11,400
Lab Asst II	1	1	1	728–884	10,608	10,608
Pr Clerk	0.5	–	–	710–863	–	–
Educ Sppt Svcs Shop:						
Dev Tech II	1	–	–	728–884	–	–
Office Of Development:						
Gifts & Endow Of (cam)	1	1	1	2,125	25,500	25,500
Admin Asst II	1	1	1	821–998	11,124	11,124
Admin Asst I	0.1	–	–	710–863	–	–
Sr Typist Clerk (a)	1.2	–	–	614–746	–	–
Alumni Affairs Office:						
Admin Serv Of I	1	–	–	1,155–1,405	–	–
Secy I	1	–	–	614–746	–	–
Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	1,900–2,267	24,200	24,200
Sr Env H&s Techno	1	1	1	1,626–1,976	20,496	20,496
Env H&s Techno	1	1	1	1,475–1,793	20,496	20,496
Env H&s Tech II	1.9	2	2	1,155–1,405	32,904	32,904
Admin Asst II	1	1	1	821–998	10,356	10,356
Sr Typist Clerk (a)	1	1	1	614–746	8,736	8,736
Police:						
Chf Of Police	1	1	1	1,975–2,250	25,500	25,500
Police Lieutenant	0.8	1	1	1,587–1,750	19,512	19,512
Police Sergeant	4.1	4	4	1,371–1,512	72,576	72,576
Police Of	16.2	13	13	1,074–1,305	202,476	202,476
Admin Asst III	1	–	–	950–1,155	–	–
Admin Asst II	0.1	1	1	821–998	10,356	10,356
Admin Asst I	0.9	1	1	710–863	9,396	9,396
Sr Clerk	0.3	1	1	614–746	8,424	8,424
Sr Typist Clerk (a)	0.4	–	–	614–746	–	–
Clerk	0.3	–	–	530–644	–	–
Mail Services:						
Admin Asst IV	1	1	1	1,110–1,337	15,660	15,660
Sr Mail Clerk	2	2	2	821–998	22,032	22,032
Admin Asst I	0.8	1	1	710–863	9,396	9,396
Mail Clerk	10.2	10	10	710–863	95,268	95,268
Repro Tech	0.1	–	–	614–746	–	–
Glass Blowing Shop:						
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Sr Lab Mechn	0.1	0.1	0.1	1,100–1,337	1,456	1,456
Dev Tech IV	0.2	0.2	0.2	1,074–1,305	2,839	2,839
Pr Clerk	0.3	0.3	0.3	710–863	2,589	2,589
Histology Lab:						
Pr Photographer	0.4	0.5	0.5	1,243–1,512	9,072	9,072
Physics Dept Stores-current:						
Sr Storekeeper	1	1	1	842–1,023	11,124	11,124
Sr Typist Clerk (a)	0.3	0.3	0.3	614–746	1,842	1,842
Receiving:						
Sr Stores Supr	0.6	–	–	1,183–1,439	–	–
Stores Supr	1	1	1	1,074–1,305	14,916	14,916
Sr Storekeeper	1.3	2	2	842–1,023	24,252	24,252
Automotive Equip Op II	0.7	–	–	783–950	–	–
Stores Wkr	0.1	2	2	764–927	19,704	19,704
Storekeeper	–	1	1	728–884	8,736	8,736
Pr Clerk	0.6	1	1	710–863	9,396	9,396
Automotive Equip Op I	3.6	3	3	676–783	24,720	24,720
Sr Clerk	2.5	2	2	614–746	15,096	15,096
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Clerk	0.6	–	–	530–644	–	–
Storehouse-current Oper:						
Admin Serv Of II	0.3	1	1	1,405–1,708	17,268	17,268
Sr Buyer	0.6	0.6	0.6	1,273–1,548	11,146	11,146
Sr Stores Supr	0.7	–	–	1,183–1,439	–	–
Stores Supr	1	1	1	1,074–1,305	14,196	14,196
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Sr Storekeeper	2	2	2	842–1,023	24,552	24,552
Stores Wkr	1.7	2.2	2.2	764–927	20,613	20,613
Storekeeper	1.4	1	1	728–884	10,608	10,608
Key Entry Op	0.8	1	1	644–783	8,520	8,520
Asst Storekeeper	0.4	–	–	628–764	–	–
Typist Clerk	0.7	–	–	530–644	–	–
Telephone & Telegraph:						
Asst Bus Mgr III	0.9	0.9	0.9	1,405–1,708	16,187	16,187
Admin Asst III	0.8	1	1	950–1,155	12,576	12,576
Admin Asst II	1.5	2	2	821–998	22,836	22,836
Comm Atdt Supr	1.3	1	1	783–950	10,356	10,356

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	0.3	0.4	0.4	710–863	3,133	3,133
Comm Atdt	6.2	4	4	614–746	35,808	35,808
Sr Typist Clerk (a)	1.1	1	1	614–746	8,952	8,952
Transportation Service-bg&ts:						
Sr Garage Mgr	1	1	1	1,183–1,439	17,268	17,268
Asst Maint—supr (b)	1	1	1	1,155–1,337	16,044	16,044
Maint—(b)	3	3	3	1,074–1,243	44,028	44,028
Automotive Mech	0.2	1	1	1,023–1,183	14,196	14,196
Admin Asst I	1	–	–	710–863	–	–
Automotive Atdt	1	1	1	676–821	9,612	9,612
Univ Hosp-campus Shuttle Svc:						
Automotive Equip Op II	3	3	3	783–950	32,196	32,196
Transportation Coordination:						
Asst Bus Mgr I	0.3	0.8	0.8	905–1,100	9,821	9,821
G&r S-administrative Clearing:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Admin Asst II	1	1	1	821–998	11,976	11,976
Admin Asst I	0.8	1	1	710–863	10,356	10,356
Sr Clerk	1.4	1	1	614–746	8,112	8,112
G&r S-copier Service:						
Asst Bus Mgr II	0.8	1	1	1,155–1,405	14,556	14,556
Key Entry Op	1	1	1	644–783	7,920	7,920
G&r S-printing:						
Prod Asst II	0.7	1	1	950–1,155	12,576	12,576
Repro Supr	1.1	1	1	927–1,128	11,676	11,676
Pr Repro Tech	3.3	3	3	764–927	32,256	32,256
Illus	1	1	1	728–884	10,608	10,608
Photogc Tech	0.2	–	–	728–884	–	–
Pr Clerk	0.4	–	–	710–863	–	–
Sr Repro Tech	0.3	–	–	692–842	–	–
Repro Tech	3.6	6	6	614–746	47,280	47,280
Asst Repro Tech	0.8	1	1	530–644	6,360	6,360
G&r S-photo Laboratory:						
Pr Photographer	0.2	–	–	1,243–1,512	–	–
Sr Photographer	0.2	–	–	1,023–1,243	–	–
Photogc Tech	0	–	–	728–884	–	–
G&rs-art & Illustration:						
Sr Artist	1.6	1	1	1,128–1,371	15,276	15,276
Sr Scientific Illus	1	1	1	1,128–1,371	16,452	16,452
Graphics-quick Copy Ctr-muir:						
Repro Tech	1	1	1	614–746	8,304	8,304
Graphics-quick Copy Ctr-hos Uni:						
Sr Repro Tech	0.1	–	–	692–842	–	–
Repro Tech	0.7	1	1	614–746	7,536	7,536
Graphics-quick Copy-revelle:						
Sr Repro Tech	1	1	1	692–842	9,852	9,852
Graphics-quick Copy Center-sio:						
Sr Repro Tech	1	1	1	692–842	8,520	8,520
Intercampus Esch Prog-bus Svc:						
Automotive Equip Op II	1	–	–	783–950	–	–
Public Information Office:						
Pub Affrs Of	0.8	–	–	2,492–2,700	–	–
Staff Of II	0.3	0.5	0.5	1,708–2,076	11,292	11,292
Staff Of I	0.8	–	–	1,548–1,882	–	–
Pr Editor	–	1	1	1,337–1,626	16,044	16,044
Sr Writer	0.4	1	1	1,100–1,337	13,200	13,200
Writer	–	1	1	950–1,155	11,400	11,400
Asst Writer	0.6	–	–	863–1,048	–	–
Admin Asst II	0.9	1	1	821–998	10,860	10,860
Admin Asst I	0.2	0.5	0.5	710–863	4,698	4,698
Sr Typist Clerk (a)	–	1	1	614–746	7,368	7,368
Secy I	0.3	–	–	614–746	–	–
Scripps Public Informa:						
Staff Of I	0.5	0.5	0.5	1,548–1,882	11,292	11,292
Sr Writer	0.5	0.5	0.5	1,100–1,337	8,022	8,022
Admin Asst II	0.3	–	–	821–998	–	–
Secy III	0.3	0.5	0.5	821–998	5,430	5,430
Sr Typist Clerk (a)	0	1	1	614–746	7,368	7,368
Publications Expense-general:						
Pub Affrs Of	0.3	–	–	2,492–2,700	–	–
Staff Of II	0.6	0.5	0.5	1,708–2,076	11,292	11,292
Publications Mgr I	0.6	1	1	1,337–1,626	17,700	17,700
Editor	0.4	0.5	0.5	950–1,155	6,138	6,138
Admin Asst II	0.2	–	–	821–998	–	–
Admin Asst I	–	1	1	710–863	11,244	11,244
Uc San Diego Magazine:						
Pr Editor	0.1	–	–	1,337–1,626	–	–
Sr Editor	0.8	–	–	1,100–1,337	–	–
Scripps Pub Exp Genl:						
Staff Of I	0.5	0.5	0.5	1,548–1,882	11,292	11,292
Sr Writer	0.5	0.5	0.5	1,100–1,337	8,022	8,022
Admin Asst II	0.1	–	–	821–998	–	–
Secy III	0.3	0.5	0.5	821–998	5,430	5,430

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Mar Sci Dev & Outfitting Shop:				SALARY RANGE		
Sr Supt Of Mech Shop	1	1	1	1,439–1,750	21,000	21,000
Dev Tech V	1	1	1	1,243–1,512	18,144	18,144
Pr Lab Mechn	2	2	2	1,183–1,439	34,536	34,536
Sr Lab Mechn	10	9	9	1,100–1,337	142,860	142,860
Lab Mechn	3	3	3	1,023–1,183	41,916	41,916
Admin Asst II	0.3	1	1	821–998	9,852	9,852
Pr Clerk	0.1	–	–	710–863	–	–
Sr Clerk	0.2	1	1	614–746	7,368	7,368
Clerk	0.3	–	–	530–644	–	–
Upper Campus Machine Shop:						
Sr Eng	1	1	1	1,667–2,026	24,312	24,312
Pr Lab Mechn	1	1	1	1,183–1,439	17,268	17,268
Sr Lab Mechn	8	8	8	1,100–1,337	128,352	128,352
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Lab Mechn Helper	0.8	1	1	884–1,023	12,276	12,276
Machine Shop-med School:						
Pr Lab Mechn	0	–	–	1,183–1,439	–	–
Sr Lab Mechn	2	2	2	1,100–1,337	32,088	32,088
Sr Electronics Tech	–	0 5	0.5	1,074–1,305	7,458	7,458
Computer Ctr-administration:						
Computer Systems Designer	0.3	–	–	2,076–2,523	–	–
Computer Facility Mgr III	1	1	1	2,076–2,523	30,276	30,276
Dir (functl Area)	1	1	1	1,725–3,083	30,600	30,600
Dir	0.2	–	–	1,191–4,067	–	–
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst I	1	1	1	710–863	10,356	10,356
Admin Stip	–	–	–	0	–	–
Computer Ctr-computing Svc:						
Pr Programmer	1	1	1	1,793–2,179	25,524	25,524
Sr Programmer	4.4	4	4	1,475–1,793	81,096	81,096
Supr Of Electronics Shop	1	1	1	1,371–1,667	20,004	20,004
Supg Programmer	0.5	–	–	1,337–1,626	–	–
Programmer	1.5	1	1	1,213–1,475	17,700	17,700
Computer Ops Supr I	3.2	4	4	1,183–1,439	59,568	59,568
Asst Programmer	1	1	1	998–1,213	12,576	12,576
Electronics Tech	1	1	1	973–1,128	13,536	13,536
Sr Computer Op	6	5	5	927–1,128	63,552	63,552
Computer Op	4.8	3	3	801–973	31,740	31,740
Sr Coder	0.1	–	–	764–927	–	–
Storekeeper	1	1	1	728–884	10,608	10,608
Sr Clerk	0.3	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	0.5	1	1	614–746	7,368	7,368
Clerk	0.5	–	–	530–644	–	–
Messenger	2	2	2	530–644	14,016	14,016
Computer Ctr-data Prep:						
Key Entry Supr I	1	1	1	746–905	10,860	10,860
Key Entry Op	3	3	3	644–783	25,776	25,776
Comp Ctr-admin Programg Group:						
Pr ADP Systems Analyst	1	1	1	1,793–2,179	26,148	26,148
Sr Programmer	1	1	1	1,475–1,793	19,044	19,044
Sr ADP Systems Analyst	1	1	1	1,475–1,793	19,512	19,512
Programmer	0.8	1	1	1,213–1,475	17,700	17,700
ADP Systems Analyst	1.8	2	2	1,213–1,475	31,704	31,704
Olrsu-hospital Photo Lab:						
Sr Photographer	–	1	1	1,023–1,243	14,196	14,196
Photographer	–	1	1	884–1,074	12,276	12,276
Olrsu-electronics:						
Electronics Tech	–	0.9	0.9	973–1,128	10,778	10,778
Olrsu-illustration:						
Sr Med Illus	–	1	1	1,128–1,371	15,660	15,660
Med Illus	–	1	1	927–1,128	11,676	11,676
Illus	–	2	2	728–884	19,272	19,272
Drafting Tech	–	1	1	692–842	8,952	8,952
Olrsu-campus Photo Lab:						
Pr Photographer	–	1	1	1,243–1,512	18,144	18,144
Photographer	–	1	1	884–1,074	11,124	11,124
Photogc Tech	–	1	1	728–884	10,104	10,104
Lab Asst I	–	1	1	628–764	7,920	7,920
Olrsu-television:						
Pr Tv Tech	–	0.5	0.5	1,337–1,626	9,756	9,756
Olrsu-audio Visual:						
Sr Electronics Tech	–	0.5	0.5	1,074–1,305	7,458	7,458
Olrsu-sio Photo Lab:						
Pr Photographer	–	1	1	1,243–1,512	18,144	18,144
Sr Photographer	–	1	1	1,023–1,243	14,916	14,916
Photogc Tech	–	1	1	728–884	10,608	10,608
Off Learn Res Servs Unit:						
Pr Tv Tech	0.5	–	–	1,337–1,626	–	–
Pr Photographer	1.8	–	–	1,243–1,512	–	–
Sr Med Illus	1	–	–	1,128–1,371	–	–
Sr Photographer	1.8	–	–	1,023–1,243	–	–
Electronics Tech	0.7	–	–	973–1,128	–	–
Med Illus	1	–	–	927–1,128	–	–
Photographer	1.8	–	–	884–1,074	–	–
Illus	2	–	–	728–884	–	–

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Photogc Tech	2.1	–	–	728–884	–	–
Admin Asst I	0.8	1	1	710–863	8,952	8,952
Drafting Tech	0.8	–	–	692–842	–	–
Key Entry Op	0.9	1	1	644–783	8,112	8,112
Lab Asst I	0.7	–	–	628–764	–	–
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
Off Of Animal Resources-med Sch:						
Ac - Admtr V	1	1	1	2,054–2,840	31,752	31,752
Asso Vtnrn Lam	1	1	1	1,626–1,976	21,516	21,516
Lab Bus Of II	0.8	1	1	1,405–1,708	18,576	18,576
Admin Analyst	0.3	–	–	1,155–1,405	–	–
Animal Resources Mgr	0.2	–	–	1,155–1,405	–	–
Clin Lab Techno II	0.4	1	1	1,023–1,243	13,200	13,200
Animal Resources Supr	1.5	2	2	1,023–1,243	26,136	26,136
Pr Animal Tech	0.5	1	1	927–1,128	11,676	11,676
Sr Bldg Maint Wkr	1	1	1	863–998	11,400	11,400
Admin Asst II	1	1	1	821–998	10,860	10,860
Sr Animal Tech	3.4	3	3	801–973	31,620	31,620
Animal Tech	5.1	4	4	728–884	40,212	40,212
Animal Caretaker	7.7	10	10	628–764	83,064	83,064
Sr Typist Clerk (a)	0.2	1	1	614–746	7,368	7,368
Secy I	0.9	–	–	614–746	–	–
Cdcip-accounting Office:						
Sr Accountant	0.5	1	1	1,405–1,708	18,144	18,144
Admin Asst III	1.2	1	1	950–1,155	11,400	11,400
Admin Asst II	4.2	1.5	1.5	821–998	17,280	17,280
Pr Clerk	2.8	–	–	710–863	–	–
Admin Asst I	0.4	–	–	710–863	–	–
Secy II	0	–	–	710–863	–	–
Sr Typist Clerk (b)	2.6	–	–	644–783	–	–
Sr Typist Clerk (a)	0.7	–	–	614–746	–	–
Faculty Clin Facil Oper:						
Clin Nurse II	1	–	–	973–1,183	–	–
Admin Asst III	0.8	–	–	950–1,155	–	–
Admin Asst II	0.4	–	–	821–998	–	–
Secy II	1	–	–	710–863	–	–
Sr Admitting Wkr	1	–	–	710–863	–	–
Sr Typist Clerk (a)	2	–	–	614–746	–	–
Hosp Asst I	1.8	–	–	530–614	–	–
Cdcip Billing Cost-medicine:						
Admin Asst III	0.3	1	1	950–1,155	13,860	13,860
Admin Asst II	0.4	1	1	821–998	11,676	11,676
Pr Clerk	0.3	2	2	710–863	18,120	18,120
Admin Asst I	0.7	2	2	710–863	19,308	19,308
Sr Typist Clerk (b)	0.3	1	1	644–783	8,112	8,112
Cdcip Billing Cost-neurosci:						
Admin Asst II	–	1	1	821–998	10,860	10,860
Pr Clerk	–	1	1	710–863	9,612	9,612
Cdcip Billing Cost-reprod Med:						
Admin Asst II	0.4	1	1	821–998	10,608	10,608
Hosp----asst II	–	1	1	728–884	8,736	8,736
Pr Clerk	0.4	1	1	710–863	8,952	8,952
Cdcip Billing Cost-pediatric:						
Admin Asst III	0.2	–	–	950–1,155	–	–
Admin Asst II	0.3	–	–	821–998	–	–
Sr Typist Clerk (b)	1	3	3	644–783	23,952	23,952
Sr Typist Clerk (a)	–	1	1	614–746	7,368	7,368
Cdcip Billing Cost-psychiatry:						
Pr Clerk	0.3	1	1	710–863	9,396	9,396
Cdcip Billing Cost-surgery:						
Admin Asst III	0.4	1	1	950–1,155	13,536	13,536
Admin Asst I	0.5	1	1	710–863	9,396	9,396
Sr Typist Clerk (b)	2.6	7	7	644–783	55,272	55,272
Scanng Electron Microscope Svc:						
Staff Res Asso II	–	1	1	1,048–1,273	13,536	13,536
Staff Res Asso I	1	–	–	905–1,100	–	–
Off Of Relations With Schools:						
Sch Rel Of II	0.7	1	1	1,708–2,076	24,912	24,912
Sch Rel Of I	1.3	1	1	1,548–1,882	21,000	21,000
Asst Sch Rel Of	2	2	2	1,273–1,548	34,620	34,620
Asst Editor	0.3	–	–	863–1,048	–	–
Admin Asst I	1	–	–	710–863	–	–
Sr Typist Clerk (a)	0.4	–	–	614–746	–	–
General Assistance	55.6	78.4	78.4	(401,260)	641,698	641,698
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	348.05	366.93	366.93	$3,883,994	$4,372,105	$4,372,105
Auxiliary Enterprises						
Housing & Feeding Operations:						
Dir (functl Area)	1	1	1	1,725–3,083	26,700	26,700
Food Svc Coord	0.3	–	–	1,587–1,929	–	–
Rsdn Halls Mgr IV	1	1	1	1,405–1,708	20,496	20,496
Rsdn Halls Mgr III	1	1	1	1,273–1,548	17,700	17,700

SAN DIEGO CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Maint—supr (b)	0.7	–	–	1,273–1,475	–	–
Sr Food Svc Mgr	3	3	3	1,183–1,439	46,740	46,740
Admin Analyst	1	1	1	1,155–1,405	15,276	15,276
Asst Maint—supr (a)	1	1	1	1,100–1,273	14,196	14,196
Maint—(b)	1.1	1	1	1,074–1,243	13,200	13,200
Food Svc Mgr	1	1	1	1,023–1,243	12,960	12,960
Maint—(a)	7.5	9	9	1,023–1,183	118,332	118,332
Admin Asst III	2	2	2	950–1,155	27,060	27,060
Rsdn Halls Mgr I	2.5	6.5	6.5	950–1,155	77,988	77,988
Asst Food Svc Mgr	5.1	6	6	927–1,128	73,212	73,212
Sr Bldg Maint Wkr	3.5	3	3	863–998	33,696	33,696
Admin Asst II	1.9	2	2	821–998	21,756	21,756
Sr Mail Clerk	1	–	–	821–998	–	–
Cust Supr	2	–	–	801–973	–	–
Pr Cook	0.5	–	–	801–973	–	–
Pr Food Svc Supr	1.5	1	1	728–884	9,612	9,612
Sr Cook	7.5	10	10	728–884	92,424	92,424
Pr Clerk	–	1	1	710–863	9,852	9,852
Admin Asst I	2	2	2	710–863	17,904	17,904
Mail Clerk	1	1	1	710–863	10,104	10,104
Secy II	0.2	–	–	710–863	–	–
Asst Cust Supr	1	1	1	692–842	10,104	10,104
Secur Guard	3	5	5	676–821	44,580	44,580
Cook	2.2	3	3	660–801	24,888	24,888
Sr Typist Clerk (b)	1	1	1	644–783	8,112	8,112
Sr Cust	27.2	31	31	628–764	267,384	267,384
Sr Food Svc Supr	0.4	–	–	628–764	–	–
Cashier	1	1	1	614–746	8,112	8,112
Sr Clerk	1.5	1	1	614–746	8,304	8,304
Sr Typist Clerk (a)	1.7	2	2	614–746	15,648	15,648
Asst Cook	2.71	4	4	599–728	31,572	31,572
Pr Food Svc Wkr	2.9	4	4	571–692	28,680	28,680
Typist Clerk	–	0.5	0.5	530–644	3,258	3,258
Sr Food Svc Wkr	11.2	11	11	530–644	71,916	71,916
Food Svc Wkr	0.1	1	1	492–599	6,432	6,432
Aquar-mus Sales Desk-current:						
Gift Shop Mgr	1	1	1	998–1,213	14,556	14,556
Admin Asst II	0.3	–	–	821–998	–	–
Admin Asst I	0.1	1	1	710–863	8,520	8,520
Clerk	0.9	–	–	530–644	–	–
Bookstore-current Operations:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asst Bus Mgr II	1	1	1	1,155–1,405	15,276	15,276
Admin Asst III	2	2	2	950–1,155	23,952	23,952
Sr Storekeeper	0.97	1	1	842–1,023	11,124	11,124
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Cashier	0.7	1	1	710–863	8,952	8,952
Pr Clerk	1	1	1	710–863	10,104	10,104
Admin Asst I	3.1	4	4	710–863	36,264	36,264
Asst Storekeeper	0.2	1	1	628–764	7,536	7,536
Sr Clerk	4.5	6	6	614–746	45,096	45,096
Sr Typist Clerk (a)	1.3	–	–	614–746	–	–
Clerk	6.2	5	5	530–644	33,876	33,876
Typist Clerk	1.7	1	1	530–644	6,852	6,852
Parking Operations:						
Asst Bus Mgr III	1	1	1	1,405–1,708	18,576	18,576
Admin Asst III	0.5	0.5	0.5	950–1,155	6,930	6,930
Asst Bus Mgr I	0.2	–	–	905–1,100	–	–
Sr Bldg Maint Wkr	0.6	–	–	863–998	–	–
Admin Asst II	0.3	1	1	821–998	11,976	11,976
Bldg Maint Wkr	0.2	–	–	746–863	–	–
Admin Asst I	1.9	2	2	710–863	19,308	19,308
Parking Atdt	4.2	6	6	692–842	55,752	55,752
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
Clerk	0	0.8	0.8	530–644	5,004	5,004
Parking Asst	0.1	–	–	530–644	–	–
Revelle Sundry & Gift Store:						
Gift Shop Mgr	1	1	1	998–1,213	14,556	14,556
General Assistance	89.5	75	75	(526,254)	486,818	486,818
TOTALS, AUXILIARY ENTERPRISES	231.62	233.26	233.26	$1,883,963	$2,063,783	$2,063,783
Merits And Promotions						
Merits and Promotions:						
Academic	–	–	–	–	71,721	71,721
Staff Personnel	–	–	–	–	105,622	105,622
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$177,343	$177,343
TOTALS, SAN DIEGO CAMPUS	5,132.99	4,923.22	4,923.22	$61,959,932	$68,847,649	$68,847,649

SANTA CRUZ CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellor's Office:				SALARY RANGE		
Chan	1	1	1	4,125–4,458	49,500	49,500
Asst Chan (functl Area)	0.1	–	–	2,217–3,408	–	–
Asst To Chan	1	1	1	1,792–2,367	21,500	21,500
Vchan	0.5	–	–	1,641–4,000	–	–
Sr Admin Analyst	0.7	1	1	1,405–1,708	20,496	20,496
Admin Serv Of II	1	–	–	1,405–1,708	–	–
Admin Analyst	0.2	–	–	1,155–1,405	–	–
Admin Asst IV	0.3	–	–	1,110–1,337	–	–
Admin Asst III	1.1	1	1	950–1,155	13,200	13,200
----asst III	0.8	1	1	950–1,155	12,888	12,888
Admin Asst II	0.2	–	–	821–998	–	–
Pr Clerk	2	2	2	710–863	18,372	18,372
Secy II	0.8	–	–	710–863	–	–
Sr Clerk	0.9	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	1	2	2	614–746	15,096	15,096
Academic Affairs:						
Vchan	1.3	1	1	1,641–4,000	34,400	34,400
Admin Serv Of II	–	1	1	1,405–1,708	16,860	16,860
Bud Analyst	0.8	–	–	1,155–1,405	–	–
Admin Asst III	1	–	–	950–1,155	–	–
Admin Asst II	–	1	1	821–998	9,852	9,852
----asst I	2	–	–	710–863	–	–
Coder	0.7	–	–	660–801	–	–
Admin Stip W- Mgt Title	–	–	–	0 00 0	12,300	12,300
Academic Affairs—Personnel:						
Admin Asst III	–	1	1	950–1,155	12,576	12,576
----asst I	–	2	2	710–863	19,308	19,308
Affirmative Action:						
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Analyst	0.4	1	1	1,155–1,405	13,860	13,860
----asst I	0.6	1	1	710–863	8,520	8,520
Vice Chan-business & Finance:						
Vchan	1	1	1	1,641–4,000	33,600	33,600
Staff Of I	1	1	1	1,548–1,882	28,000	28,000
Sr ADP Systems Analyst	1.2	2	2	1,475–1,793	37,212	37,212
Programmer	0.3	–	–	1,213–1,475	–	–
Admin Analyst	0.1	2	2	1,155–1,405	27,720	27,720
Admin Asst III	1	–	–	950–1,155	–	–
Admin Asst II	0.3	1	1	821–998	9,852	9,852
----asst I	1	1	1	710–863	9,396	9,396
Secy II	0.6	–	–	710–863	–	–
Secy I	0.7	1	1	614–746	7,368	7,368
Accounting:						
Accounting Of	1	1	1	2,100–2,925	28,200	28,200
Pr Accountant I	2	2	2	1,548–1,882	45,168	45,168
Sr Accountant	2	2	2	1,405–1,708	37,212	37,212
Accountant	2	2	2	1,155–1,405	30,552	30,552
Asst Admin Analyst	–	0.5	0.5	950–1,155	5,700	5,700
Asst Accountant	1.1	2.8	2.8	950–1,155	32,861	32,861
----asst II	3.6	3.5	3.5	821–998	36,762	36,762
Pr Clerk	1	1	1	710–863	9,396	9,396
----asst I	5.2	6	6	710–863	54,420	54,420
Secy II	1	0.5	0.5	710–863	4,476	4,476
Sr Clerk	1.8	1	1	614–746	7,368	7,368
Clerk	1	1	1	530–644	6,360	6,360
Business Manager:						
Bus Mgr (funct Area)	1	1	1	2,183–2,292	27,500	27,500
Asst Bus Mgr IV	0.8	1	1	1,626–1,976	19,512	19,512
Staff Of I	0.5	0.5	0.5	1,548–1,882	11,292	11,292
Admin Asst III	0.8	1	1	950–1,155	12,576	12,576
Admin Asst II	0.3	–	–	821–998	–	–
Secy II	1	1	1	710–863	10,356	10,356
Cashier:						
Cashiers Ofc Mgr I	1	1	1	950–1,155	13,200	13,200
Cashier	2.8	3	3	614–746	24,576	24,576
Sr Clerk	1	1	1	614–746	8,520	8,520
Contracts & Grants Admin:						
Staff Of I	0.3	0.3	0.3	1,548–1,882	5,646	5,646
Admin Analyst	1	1	1	1,155–1,405	16,452	16,452
Asst Admin Analyst	0.8	1	1	950–1,155	11,976	11,976
Admin Asst II	0.3	–	–	821–998	–	–
----asst I	1	1	1	710–863	8,952	8,952
Secy II	1	1	1	710–863	9,852	9,852
Purchasing:						
Materiel Mgr	1	1	1	1,992–2,408	24,100	24,100
Pr Buyer	0.5	1	1	1,475–1,793	19,512	19,512
Sr Buyer	2.5	2	2	1,273–1,548	34,620	34,620
Buyer	1	1	1	1,048–1,273	13,200	13,200
Asst Buyer	1	1	1	905–1,048	11,976	11,976
----asst II	1	1	1	821–998	10,860	10,860
----asst I	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.5	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	1.4	1	1	614–746	7,728	7,728

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Personnel:				SALARY RANGE		
Per Mgr	1	1	1	1,897–2,467	24,900	24,900
Sr Per Analyst	2	2	2	1,405–1,708	40,500	40,500
Emp Of	1	1	1	1,213–1,475	17,268	17,268
Per Analyst	0.5	1	1	1,155–1,405	13,860	13,860
Sr Emp Rep	0.9	1	1	1,100–1,337	13,860	13,860
Prog Rep II	0.5	–	–	950–1,155	–	–
Emp Rep	0.1	–	–	950–1,155	–	–
----asst II	1	1	1	821–998	11,124	11,124
----asst I	2.9	3	3	710–863	26,424	26,424
Secy II	1	1	1	710–863	9,852	9,852
Sr Typist Clerk (b)	–	0.3	0.3	644–783	1,932	1,932
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Typist Clerk	0	1	1	530–644	6,672	6,672
Physical Planning:						
Cam Architect	0.8	1	1	2,108–2,850	31,000	31,000
Pr Eng	0.7	1	1	1,929–2,346	28,152	28,152
Asst Plan	–	1	1	1,183–1,439	14,196	14,196
----asst III	1	1	1	950–1,155	13,200	13,200
Building Program Clearing Acct:						
Cam Architect	0.3	–	–	2,108–2,850	–	–
Pr Eng	0.3	–	–	1,929–2,346	–	–
Sr Architect	1	1	1	1,750–2,127	25,524	25,524
Sr Eng	1	1	1	1,667–2,026	24,312	24,312
Asso Architect	2	2	2	1,512–1,837	41,556	41,556
Pr Architectural Asso	1	1	1	1,371–1,667	20,004	20,004
Asso Plan	1	1	1	1,371–1,667	17,700	17,700
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Office Of Planning & Analysis:						
Asst Chan (functl Area)	0.8	1	1	2,217–3,408	30,500	30,500
Sr Educl Facility Plan	1	1	1	1,708–2,076	24,912	24,912
Staff Of II	0.7	1	1	1,708–2,076	22,584	22,584
Pr Admin Anal I	1	1	1	1,548–1,882	21,000	21,000
Sr Bud Analyst	1	1	1	1,405–1,708	20,004	20,004
Admin Analyst	1	1	1	1,155–1,405	14,556	14,556
Bud Analyst	–	2	2	1,155–1,405	28,416	28,416
Asst Admin Analyst	0.9	–	–	950–1,155	–	–
----asst II	2	2	2	821–998	22,332	22,332
Admin Asst I	–	1	1	710–863	8,952	8,952
----asst I	1	–	–	710–863	–	–
Sr Clerk	0	–	–	614–746	–	–
Typist Clerk	0.1	–	–	530–644	–	–
General Assistance	8.51	7.54	7.54	(124,304)	97,082	97,082
TOTALS, GENERAL ADMINISTRATION	114.09	120.84	120.84	$1,682,379	$1,803,338	$1,803,338
Instruction And Departmental Research						
General Campus:						
Academic:						
Prog Coord	1	–	–	2,442–2,717	–	–
Provost	4	3.5	3.5	2,017–3,708	104,075	104,075
Prof-11mo	5.5	6.5	6.5	2,017–3,150	197,551	197,551
Prof-10mo	2	1.5	1.5	1,871–2,931	45,675	45,675
Dean	0.5	1	1	1,725–4,850	26,900	26,900
Dean - Act	–	0.5	0.5	1,725–4,850	12,100	12,100
Prof - 9 Mo	60.5	78.5	78.5	1,725–2,717	2,091,644	2,091,644
Prof-9mo-vist-1-9pymt	0.7	–	–	1,725–2,717	–	–
Prof-9mo-rtad	0.9	–	–	1,725–2,717	–	–
Prof-9mo-vist	0.7	–	–	1,725–2,717	–	–
Asso Prof-11mo	0.5	–	–	1,650–2,200	–	–
Asso Prof-9mo	64.3	79.9	79.9	1,433–1,908	1,472,635	1,472,635
Asso Prof-9mo-vist-1-9pymt	0.2	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist	1	–	–	1,433–1,908	–	–
Educ Spect 111	1	–	–	1,417–1,575	–	–
Asso Spect	1	–	–	1,289–1,567	–	–
Asso Supr In Phscl Educ-9mo	1	1	1	1,275–1,467	16,500	16,500
Lect-11mo-secur Emp	–	1	1	1,198–2,775	19,812	19,812
Asst Prof-9mo	95.8	119	119	1,142–1,500	1,800,348	1,800,348
Asst Prof-9mo-visit-1-9pymt	1	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	15	14	14	1,084–1,282	186,900	186,900
Educ Spect 1	0.2	–	–	1,067–1,200	–	–
Sr Lect-9mo-1-9pymt	0.3	–	–	1,037–2,363	–	–
Lect-9mo	30.5	20.4	20.4	1,037–2,363	283,992	283,992
Lect-9mo-1-9pymt	14	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	5.8	5	5	1,037–2,363	99,036	99,036
Asst Supr In Phscl Educ-9 Mo	3	3	3	1,017–1,367	43,600	43,600
Asst Spect	1	1	1	1,012–1,170	14,040	14,040
Instr-9mo-act-1-9pymt	1.2	–	–	910	–	–
Instr-9mo-act	1.3	–	–	910	–	–
Jr Spect	0	–	–	851–916	–	–
Asso In---- 9mo	6.3	–	–	771–965	–	–
Asso In---- 9mo-1-9pymt	7.5	–	–	771–965	–	–
Tchng Fellow	0.6	–	–	620	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Tchng Asst	80.3	103.8	103.8	523	976,703	976,703
Stip-chm Ot Dept	–	–	–	0	13,025	13,025
Admin Stip	–	–	–	0	107,584	107,584
Staff Personnel:						
Pr Programmer	0.8	1	1	1,793–2,179	24,912	24,912
Intrl Tv Coord	1	1	1	1,758–2,167	21,100	21,100
Sr Dev Eng	0.6	0.8	0.8	1,750–2,127	18,970	18,970
Sr Tv Eng	1	1	1	1,708–2,076	24,912	24,912
Lab Bus Of III	1	1	1	1,626–1,976	23,712	23,712
Asst To Dean-dir-chm II	1.4	1.5	1.5	1,548–1,882	32,832	32,832
Asso Dev Eng	0.7	0.5	0.5	1,512–1,837	11,022	11,022
Admin Serv Of II	9.4	9.5	9.5	1,405–1,708	172,812	172,812
Supt Of Mech Shop	1	1	1	1,305–1,587	19,044	19,044
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Pr Electronics Tech	0.6	1	1	1,243–1,512	16,452	16,452
Sr Lab Glassblower	1	1	1	1,183–1,439	17,268	17,268
Pr Lab Mechn	2.4	2	2	1,183–1,439	34,536	34,536
Admin Analyst	0.2	–	–	1,155–1,405	–	–
Lab Bus Of I	2.9	3	3	1,155–1,405	48,180	48,180
Admin Serv Of I	1	1.5	1.5	1,155–1,405	25,290	25,290
Staff Res Asso III	3.9	5	5	1,155–1,405	83,484	83,484
Comm Prod Asst III	2	2	2	1,128–1,371	31,368	31,368
Prod Supr Theatre Arts	0.5	0.5	0.5	1,128–1,371	7,458	7,458
Sr Lab Mechn	0.1	–	–	1,100–1,337	–	–
Sr Electronics Tech	0.4	–	–	1,074–1,305	–	–
Lab Asst IV	0.9	1	1	1,074–1,305	15,660	15,660
Staff Res Asso II	1.3	1	1	1,048–1,273	13,200	13,200
Lab Mechn	0.8	1	1	1,023–1,183	12,276	12,276
Sr Scene Tech	0.8	0.8	0.8	973–1,183	10,189	10,189
Electronics Tech	–	1	1	973–1,128	11,676	11,676
Stu Actvs Coord	0.5	0.5	0.5	950–1,155	5,988	5,988
Admin Asst III	2.1	2	2	950–1,155	23,376	23,376
----asst III	5.1	5.9	5.9	950–1,155	72,153	72,153
Writer	0.5	0.5	0.5	950–1,155	5,988	5,988
Scientific Illus	1	1	1	927–1,128	13,536	13,536
Sr Wardrobe Tech	0.4	0.8	0.8	905–1,100	8,982	8,982
Lab Mechn Helper	0	–	–	884–1,023	–	–
Lab Asst III	1.1	0.8	0.8	884–1,074	9,233	9,233
Auditorium Mgr I	0.6	0.8	0.8	863–1,048	9,014	9,014
Sr Storekeeper	1.4	2	2	842–1,023	21,780	21,780
Deptl Admin Asst II	3	3	3	821–998	35,928	35,928
Admin Asst II	3.8	5	5	821–998	51,816	51,816
----asst II	12.5	15	15	821–998	159,900	159,900
Secy III	5.6	6.5	6.5	821–998	70,254	70,254
Storekeeper	3.5	3	3	728–884	27,756	27,756
Animal Tech	0.4	1	1	728–884	9,168	9,168
Pr Clerk	7.4	8.3	8.3	710–863	79,909	79,909
Pr Typist Clerk	2	2	2	710–863	19,752	19,752
Admin Asst I	0.4	–	–	710–863	–	–
----asst I	12.5	13.8	13.8	710–863	129,102	129,102
Secy II	23.6	22.5	22.5	710–863	214,398	214,398
Library Asst II	0.4	1	1	710–863	8,952	8,952
Groundskeeper	–	1	1	710–863	8,520	8,520
Sr Stenographer	0.5	0.5	0.5	644–783	4,476	4,476
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Animal Caretaker	0.1	–	–	628–764	–	–
Sr Clerk	–	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	9.4	10.5	10.5	614–746	84,474	84,474
Secy I	14.5	15	15	614–746	116,676	116,676
Library Asst I	0.5	0.5	0.5	614–746	3,684	3,684
Typist Clerk	1	–	–	530–644	–	–
General Assistance	48.8	26.1	26.1	(462,386)	271,492	271,492
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	608.62	629.56	629.56	$8,631,343	$9,690,856	$9,690,856
Summer Session						
Summer Session-administration:						
Dean Of Univ Ext	0.1	0.4	0.4	2,333–2,992	10,815	10,815
Asst To Dean-dir-chm I	0.3	1	1	1,273–1,548	17,700	17,700
----asst I	0.3	1	1	710–863	9,852	9,852
Summer Session-language Instit:						
Prog Coord	0.1	0.5	0.5	2,442–2,717	6,720	6,720
Deptl Admin Asst I	0.1	–	–	710–863	–	–
Admin Asst I	–	1	1	710–863	10,356	10,356
General Assistance	7.3	7.2	7.2	(104,490)	103,002	103,002
TOTALS, SUMMER SESSION	8.07	11	11	$148,001	$158,445	$158,445

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Activities-other				SALARY RANGE		
General Assistance	0.1	–	–	(461)	–	–
TOTALS, ORGANIZED ACTIVITIES-OTHER	0.1	–	–	$461	–	–
Organized Research						
General Campus:						
Academic:						
Astron	2.8	3.4	3.4	2,017–3,150	112,220	112,220
Res— 11mo	0.3	1	1	2,017–3,150	32,100	32,100
Asso Astron	1.4	1.6	1.6	1,650–2,200	33,440	33,440
Asst Astron	1.6	1.6	1.6	1,317–1,733	29,040	29,040
Asst Res— 11mo	4.9	4.1	4.1	1,317–1,733	72,590	72,590
Asso Spect	1	1	1	1,289–1,567	18,804	18,804
Dir	1.1	1.1	1.1	1,191–4,067	41,410	41,410
Asst Spect	–	1	1	1,012–1,170	12,144	12,144
Jr Spect	0.6	–	–	851–916	–	–
Res Asst	1.3	–	–	415	–	–
Summer Diff	–	–	–	0	7,226	7,226
Admin Stip	–	–	–	0	7,000	7,000
Staff Personnel:						
Sr Dev Eng	–	1	1	1,750–2,127	21,000	21,000
Asst To Dean-dir-chm II	1	1	1	1,548–1,882	21,516	21,516
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	19,512	19,512
Asso Dev Eng	2.5	3	3	1,512–1,837	63,132	63,132
Pr Optical Instru Maker	1	1	1	1,405–1,708	20,496	20,496
Supt Of Mech Shop	1.1	1	1	1,305–1,587	19,044	19,044
Asst Dev Eng	0.5	–	–	1,243–1,512	–	–
Phscl Plant Mech Supr	0.8	1	1	1,243–1,439	16,452	16,452
Pr Electronics Tech	3	3	3	1,243–1,512	51,864	51,864
Phscl Plant Spect	0.6	1	1	1,183–1,371	15,660	15,660
Telescope Instal Supr	0.9	1	1	1,183–1,439	17,268	17,268
Pr Lab Mechn	1	1	1	1,183–1,439	17,268	17,268
Staff Res Asso III	1	1	1	1,155–1,405	16,860	16,860
Sr Lab Mechn	1	2	2	1,100–1,337	27,396	27,396
Phscl Plant Mech	3	3	3	1,074–1,243	40,692	40,692
Staff Res Asso II	1	1	1	1,048–1,273	14,556	14,556
Sr Photographer	1	1	1	1,023–1,243	14,196	14,196
Lab Mechn	1	–	–	1,023–1,183	–	–
Sr Telescope Asst	0.1	–	–	973–1,183	–	–
Admin Asst III	0.8	1	1	950–1,155	11,976	11,976
----asst III	0.8	0.8	0.8	950–1,155	9,462	9,462
Scientific Illus	0.8	1	1	927–1,128	11,124	11,124
Sr Bldg Maint Wkr	2.8	2	2	863–998	23,376	23,376
Telescope Asst	2	2	2	842–1,023	23,400	23,400
Deptl Admin Asst II	1	1	1	821–998	11,676	11,676
----asst II	2.3	2	2	821–998	22,524	22,524
Pr Clerk	0.5	0.5	0.5	710–863	5,178	5,178
Secy II	1.4	2	2	710–863	18,876	18,876
Sr Clerk	0.5	0.5	0.5	614–746	4,260	4,260
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
General Assistance	17.3	2	2	(140,369)	22,794	22,794
TOTALS, ORGANIZED RESEARCH	66.55	52.58	52.58	$948,583	$927,530	$927,530
Libraries						
Library:						
Univ Librn	1	1	1	2,517–3,333	32,300	32,300
Asso Univ Librn	1	1	1	1,783–2,800	26,136	26,136
Asst Univ Librn	–	3	3	1,675–2,708	63,312	63,312
Librn-car Status	4	3	3	1,619–2,271	58,584	58,584
Sr Programmer	0.9	1	1	1,475–1,793	19,512	19,512
Asso Librn-car Status	12	13.8	13.8	1,188–1,739	223,903	223,903
Asso Librn-po Car Status	1.8	2	2	1,188–1,739	30,672	30,672
Sr Editor	0.1	–	–	1,100–1,337	–	–
Asst Librn-car Status	0.8	0.8	0.8	956–1,247	11,405	11,405
Asst Librn-po Car	2.2	1	1	956–1,247	11,472	11,472
Asst Librn-temp Status	–	2	2	956–1,247	22,944	22,944
Library Asst IV	7.9	8	8	950–1,155	108,264	108,264
Editor	0.5	0.5	0.5	950–1,155	5,988	5,988
Admin Asst II	0.9	0.9	0.9	821–998	10,778	10,778
----asst II	1	1	1	821–998	11,976	11,976
Library Asst III	11.7	11.8	11.8	821–998	131,717	131,717
Key Entry Supr I	1.5	2	2	746–905	19,812	19,812
Storekeeper	0.4	–	–	728–884	–	–
Secy II	1.5	2	2	710–863	19,308	19,308
Library Asst II	12.5	17.9	17.9	710–863	163,657	163,657
Key Entry Op	0.9	1.8	1.8	644–783	14,502	14,502
Sr Clerk	1	1.9	1.9	614–746	14,977	14,977
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
Library Asst I	6.4	7.6	7.6	614–746	58,442	58,442
Clerk	0.7	–	–	530–644	–	–
General Assistance	24	7.1	7.1	(138,860)	59,437	59,437
TOTALS, LIBRARIES	95.	91	91	$1,005,678	$1,119,096	$1,119,096

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
University Extension						
University Extension:				SALARY RANGE		
Prog Coord	0.2	0.3	0.3	2,442–2,717	4,561	4,561
Dean Of Univ Ext	0.3	0.7	0.7	2,333–2,992	20,085	20,085
Contg Educ Spect V	0.9	1	1	1,875–2,058	23,200	23,200
Contg Educ Spect Iv	1.6	1.6	1.6	1,633–1,800	32,560	32,560
Staff Of I	0.8	0.8	0.8	1,548–1,882	16,938	16,938
Contg Educ Spect 111	1.6	1.6	1.6	1,417–1,575	30,240	30,240
Contg Educ Spect 11	1.5	3.6	3.6	1,242–1,367	57,540	57,540
Prog Promotion Mgr I	1	1	1	1,213–1,475	17,700	17,700
Admin Serv Of I	0.9	0.4	0.4	1,155–1,405	6,110	6,110
Prod Asst III	0.6	0.7	0.7	1,100–1,337	11,231	11,231
Contg Educ Spect 1	1.8	0.4	0.4	1,067–1,200	5,120	5,120
---asst III	0.4	0.3	0.3	950–1,155	4,158	4,158
Deptl Admin Asst II	1	1	1	821–998	11,400	11,400
---asst II	0.8	0.8	0.8	821–998	9,120	9,120
Prog Rep I	2.8	2.6	2.6	821–998	26,724	26,724
Admin Asst I	0.1	–	–	710–863	–	–
---asst I	5.1	5	5	710–863	47,580	47,580
Secy II	0.8	1	1	710–863	8,520	8,520
Prog Asst I	3.9	5	5	710–863	46,116	46,116
Sr Clerk	2	2	2	614–746	15,840	15,840
Secy I	2	2	2	614–746	15,888	15,888
Clerk	0	2	2	530–644	12,720	12,720
General Assistance	23.85	30.60	30.60	(303,913)	398,990	398,990
TOTALS, UNIVERSITY EXTENSION	54.01	64.30	64.30	$668,783	$822,340	$822,340
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,155–1,405	15,660	15,660
Pr Clerk	0.9	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Community Planning:						
Asso Plan	1	–	–	1,371–1,667	–	–
Educational Opportunity Prog:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asst Dean Of Students	1.7	2	2	1,155–1,405	27,720	27,720
Stu Actvs Coord	0.5	1	1	950–1,155	11,400	11,400
Counselor I	–	0.8	0.8	821–998	7,389	7,389
Admin Asst II	1	1	1	821–998	9,852	9,852
Pr Clerk	0.7	1	1	710–863	8,520	8,520
---asst I	0.2	–	–	710–863	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	8,112	8,112
Conference Admin Office:						
Rsdn Halls Mgr I	0.6	0.6	0.6	950–1,155	8,316	8,316
Sr Typist Clerk (a)	0.4	0.4	0.4	614–746	3,091	3,091
General Assistance	5.5	2.2	2.2	(35,225)	19,029	19,029
TOTALS, EXTENSION AND PUBLIC SERVICE	15.48	12.95	12.95	$162,050	$151,525	$151,525
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Sr Supt Of Phscl Plant	1	1	1	1,548–1,882	22,584	22,584
Asso Eng	0.8	1	1	1,439–1,750	17,268	17,268
Admin Serv Of II	1	1	1	1,405–1,708	20,496	20,496
ADP Systems Analyst	–	1	1	1,213–1,475	14,556	14,556
Admin Asst II	1	1	1	821–998	11,976	11,976
---asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	–	–	710–863	–	–
Secy II	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	0.9	1	1	614–746	8,736	8,736
Building Maintenance:						
Asso Eng	1	1	1	1,439–1,750	21,000	21,000
Phscl Plant Spect	1.3	1	1	1,183–1,371	16,452	16,452
Phscl Plant Mech	8.6	10	10	1,074–1,243	143,724	143,724
Electronics Tech	0.9	1	1	973–1,128	12,276	12,276
Sr Bldg Maint Wkr	1.6	1	1	863–998	11,976	11,976
Grounds Maintenance:						
Sr Bldg Maint Supr	1	1	1	1,155–1,337	15,276	15,276
Tree Trimmer Supr	1	1	1	998–1,213	14,556	14,556
Automotive Equip Op III	0.8	1	1	905–1,100	10,860	10,860
Tree Trimmer	2	2	2	863–1,048	23,976	23,976
Equip Op	1	1	1	842–1,023	12,276	12,276
Lead Groundskeeper	1	1	1	783–950	11,400	11,400
Grounds Equip Op	3	5	5	746–905	49,476	49,476
Groundskeeper	10.4	12	12	710–863	116,316	116,316
Custodial Service:						
Sr Cust Supr	1	1	1	927–1,128	13,536	13,536
Cust Supr	1	1	1	801–973	11,988	11,988
Outside Window Washer	1.9	2	2	728–884	19,560	19,560
Asst Cust Supr	2	3	3	692–842	28,824	28,824
Sr Cust	18.1	22	22	628–764	201,730	201,730
Cust	35.6	35	35	599–728	295,392	295,392

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Refuse Disposal Service:				SALARY RANGE		
Automotive Equip Op II	1	1.5	1.5	783–950	16,098	16,098
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,371–1,667	40,008	40,008
Insp-plan-estm	1	3	3	1,243–1,439	42,624	42,624
Phscl Plant Mech Supr	3	3	3	1,243–1,439	51,804	51,804
Phscl Plant Spect	1	1	1	1,183–1,371	16,452	16,452
Stores Supr	1	1	1	1,074–1,305	13,536	13,536
Pr Drafting Tech	1	1	1	1,074–1,305	14,196	14,196
Phscl Plant Mech	9.9	11	11	1,074–1,243	157,200	157,200
Steam Operating Eng	–	1	1	1,048–1,213	12,576	12,576
Bldg Maint Supr	1	1	1	998–1,155	12,576	12,576
Material Plan	1	1	1	950–1,100	13,200	13,200
Sr Bldg Maint Wkr	4	6	6	863–998	65,268	65,268
Lead Laborer	1	1	1	746–905	10,860	10,860
Storekeeper	1	3	3	728–884	26,208	26,208
Laborer	1	4	4	676–821	34,188	34,188
Central Heating Plant:						
Chf Steam Operating Eng	1	1	1	1,243–1,439	17,268	17,268
Asst Chf Steam Operating Eng	1	1	1	1,128–1,305	15,660	15,660
Steam Operating Eng	4	4	4	1,048–1,213	58,224	58,224
Fire Prevention Service:						
Fire Chf	1	1	1	1,512–1,837	20,496	20,496
Fire Captain	2	2	2	1,243–1,512	31,320	31,320
Fire Lieutenant	1.8	3	3	1,128–1,371	40,608	40,608
Fire Spect	2.3	5	5	1,074–1,305	65,088	65,088
Pr Clerk	1	1	1	710–863	10,104	10,104
General Assistance	23.69	8.50	8.50	(180,510)	69,286	69,286
TOTALS, MAINTENANCE AND OPERATION OF PLANT	167.33	177	177	$1,714,181	$2,002,429	$2,002,429
Student Services						
Vice Chan-college & Student Aff:						
Asst Chan Stud Affrs&registra	–	1	1	2,017	24,200	24,200
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Staff Of I	1	1	1	1,548–1,882	21,000	21,000
Sr ADP Systems Analyst	–	0.3	0.3	1,475–1,793	4,644	4,644
Programmer	1	1	1	1,213–1,475	16,044	16,044
Asst Dean Of Students	–	0.8	0.8	1,155–1,405	10,395	10,395
Admin Analyst	0.7	1	1	1,155–1,405	13,860	13,860
Coord-admtr	0.3	–	–	1,097–1,717	–	–
Admin Asst II	1	1	1	821–998	10,860	10,860
Pr Clerk	1.2	1.3	1.3	710–863	12,945	12,945
Admin Asst I	0.3	–	–	710–863	–	–
----asst I	1	–	–	710–863	–	–
Secy II	1	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	0.8	1	1	614–746	8,112	8,112
Admissions:						
Staff Of II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Asst Dean Of Students	0.7	–	–	1,155–1,405	–	–
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
----asst III	1	1	1	950–1,155	13,536	13,536
----asst II	1.1	1	1	821–998	11,400	11,400
Sr Coder	0.3	1	1	764–927	10,860	10,860
Pr Clerk	1.7	3	3	710–863	27,396	27,396
Admin Asst I	0.9	1	1	710–863	8,952	8,952
----asst I	5.2	5	5	710–863	47,460	47,460
Sr Typist Clerk (b)	0.2	–	–	644–783	–	–
Sr Clerk	1.6	2	2	614–746	15,288	15,288
Sr Typist Clerk (a)	1.9	1.5	1.5	614–746	11,988	11,988
Clerk	1.6	1	1	530–644	7,020	7,020
Summer Diff	–	–	–	0	4,092	4,092
Counseling Center:						
Sr (physician)	0.1	–	–	2,851–3,464	–	–
Counseling Ctr Mgr I	–	0.9	0.9	1,708–2,076	19,874	19,874
Counseling Psychologist III	0.2	–	–	1,708–2,076	–	–
Counseling Psychologist II	3.1	3.2	3.2	1,548–1,882	66,451	66,451
Admin Asst I	–	0.7	0.7	710–863	5,708	5,708
Sr Typist Clerk (a)	–	0.4	0.4	614–746	2,800	2,800
Secy I	0.2	–	–	614–746	–	–
Counselling Center-cowell:						
Counseling Psychologist II	0.4	0.4	0.4	1,548–1,882	7,219	7,219
Counseling Center-stevenson:						
Counseling Psychologist II	0.3	0.3	0.3	1,548–1,882	6,024	6,024
Counseling Center-crown:						
Counseling Psychologist II	0.3	0.3	0.3	1,548–1,882	6,324	6,324
Counseling Center-merrill:						
Counseling Psychologist II	0.5	0.5	0.5	1,548–1,882	9,002	9,002
Counseling Center-college 5:						
Counseling Psychologist II	0.3	0.3	0.3	1,548–1,882	6,324	6,324
Counseling Center-kresge:						
Counseling Psychologist II	0.4	0.4	0.4	1,548–1,882	7,961	7,961

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Counseling Center-oakes:						
Counseling Psychologist II	0.4	0.4	0.4	1,548–1,882	7,788	7,788
Counseling Center-college 8:						
Counseling Psychologist II	0.4	0.4	0.4	1,548–1,882	7,234	7,234
Financial Aid:						
Staff Of I	1	1	1	1,548–1,882	21,516	21,516
Asst Dean Of Students	1	1	1	1,155–1,405	16,860	16,860
Accountant	1	1	1	1,155–1,405	14,916	14,916
Stu Actvs Coord	0.8	2	2	950–1,155	23,376	23,376
Asst Accountant	–	1	1	950–1,155	11,400	11,400
Asst Placement Interviewer	0.3	1	1	905–1,048	11,400	11,400
Admin Asst II	1	1	1	821–998	10,608	10,608
----asst II	0.3	–	–	821–998	–	–
Sr Coder	1	1	1	764–927	9,612	9,612
----asst I	1.1	2	2	710–863	19,020	19,020
Coder	1	1	1	660–801	8,304	8,304
Sr Clerk	2.3	2	2	614–746	17,472	17,472
Sr Typist Clerk (a)	0.3	2	2	614–746	15,480	15,480
Loan Collection Office:						
----asst III	1	1	1	950–1,155	11,976	11,976
Pr Clerk	0.3	1	1	710–863	8,520	8,520
Sr Clerk	0.7	–	–	614–746	–	–
Placement Center:						
Placement Of Mgr	1	1	1	1,405–1,708	17,700	17,700
Sr Placement Interviewer	0.9	1	1	1,100–1,337	13,860	13,860
Placement Interviewer	0.1	–	–	950–1,155	–	–
Counselor II	0.8	0.8	0.8	950–1,155	10,060	10,060
Asst Placement Interviewer	0.8	–	–	905–1,048	–	–
Counselor I	0.8	–	–	821–998	–	–
Sr Clerk	0.3	0.8	0.8	614–746	5,526	5,526
Sr Typist Clerk (a)	2.3	1.8	1.8	614–746	13,812	13,812
Preceptor-bursar Sup-cowell:						
Stu Actvs Coord	0.8	0.8	0.8	950–1,155	11,504	11,504
Pr Clerk	0.5	0.5	0.5	710–863	5,178	5,178
Preceptor-bursar Sup-stevenson:						
Stu Actvs Coord	0.9	1	1	950–1,155	11,676	11,676
----asst I	0.5	0.5	0.5	710–863	5,052	5,052
Preceptor-bursar Sup-crown:						
Asst Dean Of Students	0.7	0.7	0.7	1,155–1,405	11,151	11,151
Sr Stenographer	0.5	0.5	0.5	644–783	4,476	4,476
Preceptor-bursar Sup-merrill:						
Stu Actvs Coord	1	1	1	950–1,155	12,276	12,276
Preceptor-bursar Sup-college 5:						
Stu Actvs Coord	0.5	0.5	0.5	950–1,155	5,988	5,988
Pr Clerk	0.5	0.5	0.5	710–863	4,806	4,806
Sr Typist Clerk (a)	0.8	0.8	0.8	614–746	5,894	5,894
Preceptor-bursar Sup-kresge:						
Counseling Psychologist I	0.5	0.6	0.6	1,405–1,708	9,735	9,735
Stu Actvs Coord	0.6	0.5	0.5	950–1,155	6,108	6,108
Preceptor-bursar Sup-oakes:						
----asst III	0.3	0.4	0.4	950–1,155	4,311	4,311
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	4,386	4,386
C & R-garden Project:						
Sr Nursery Tech	1	–	–	884–1,074	–	–
C & R-sports Program:						
Rec Supr III	0.1	0.3	0.3	1,213–1,475	3,915	3,915
Rec Supr II	1.6	2	2	998–1,213	27,004	27,004
Rec Supr I	1.9	2	2	863–1,048	21,708	21,708
Storekeeper	0.8	0.8	0.8	728–884	7,609	7,609
Rec Actvs Asst	0.8	0.8	0.8	692–842	7,609	7,609
Sr Clerk	0.4	–	–	614–746	–	–
Sr Typist Clerk (a)	0.5	0.9	0.9	614–746	7,382	7,382
C & R-c-w Services:						
Asst Dean Of Students	1	1	1	1,155–1,405	13,860	13,860
----asst I	0.4	0.4	0.4	710–863	3,946	3,946
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Registrar:						
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Asst Registrar II	1	1	1	1,100–1,337	14,556	14,556
Admin Asst II	0.5	1	1	821–998	9,852	9,852
----asst II	2	2	2	821–998	20,712	20,712
Pr Clerk	5.3	7	7	710–863	65,256	65,256
Sr Clerk	4.2	2	2	614–746	15,840	15,840
Sr Typist Clerk (a)	1.2	1	1	614–746	8,952	8,952
Secy I	0.7	1	1	614–746	7,728	7,728
Clerk	1	2	2	530–644	13,548	13,548
Typist Clerk	1	1	1	530–644	6,360	6,360
Student Health Service:						
Sr (physician)	1.2	1.5	1.5	2,851–3,464	59,794	59,794
Asso (physician) Diplomate	0.4	0.5	0.5	2,851–3,464	16,964	16,964
Asso (physician)	2.4	2.5	2.5	2,586–3,144	92,451	92,451
Sr Pharmacist	0.4	0.3	0.3	1,439–1,750	5,250	5,250
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Clin Lab Techno II	0.5	0.8	0.8	998–1,213	10,758	10,758
Clin Nurse II	1.2	1.5	1.5	950–1,155	19,608	19,608
Sr Radiologic Techno (shs)	0	0.2	0.2	905–1,100	2,172	2,172

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clin Nurse I	1	1.4	1.4	863–1,048	15,952	15,952
Sr Voc Nurse	–	1.3	1.3	728–884	12,912	12,912
Admin Asst I	–	1	1	710–863	8,520	8,520
Secy II	0.7	–	–	710–863	–	–
Voc Nurse	0.1	–	–	660–801	–	–
Sr Clerk	2.9	2.6	2.6	614–746	20,301	20,301
Sr Typist Clerk (a)	–	0.3	0.3	614–746	2,431	2,431
Hosp Asst II	1.1	0.7	0.7	556–644	5,178	5,178
Hosp Asst I	1	1.3	1.3	530–614	9,407	9,407
General Assistance	28.4	9.7	9.7	(248,057)	100,220	100,220
TOTALS, STUDENT SERVICES	131.29	123.03	123.03	$1,490,184	$1,539,940	$1,539,940
Institutional Services & General Expense						
Central Steno & Duplicating:						
Sr Repro Supr	1	1	1	1,100–1,337	16,044	16,044
Repro Supr	1	1	1	927–1,128	13,536	13,536
Pr Repro Tech	–	1	1	764–927	9,168	9,168
Admin Asst I	1	1	1	710–863	9,396	9,396
Sr Repro Tech	2	2	2	692–842	19,500	19,500
Repro Tech	0.9	1	1	614–746	8,112	8,112
Garage:						
Lead Phscl Plant Mech	1	1	1	1,305	15,660	15,660
Sr Garage Mgr	1	1	1	1,183–1,439	16,860	16,860
Automotive Mech	1	1	1	1,048–1,213	14,556	14,556
Asst Automotive Mech	1	1	1	783–950	11,400	11,400
Automotive Equip Op II	1	1	1	783–950	9,852	9,852
Pr Clerk	1	1	1	710–863	10,104	10,104
Automotive Atdt	1	1	1	676–821	9,852	9,852
Mail & Messenger:						
Asst Programmer	0.7	1	1	998–1,213	11,976	11,976
Mail Svc Supr	1	1	1	950–1,155	12,888	12,888
Sr Mail Clerk	0.9	1	1	821–998	11,400	11,400
Sr Coder	0.3	–	–	764–927	–	–
Mail Clerk	3.1	3	3	710–863	28,704	28,704
Materiel Control:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
Stores Supr	1	1	1	1,074–1,305	13,536	13,536
Storekeeper	1.9	2	2	728–884	18,780	18,780
Pr Clerk	2.4	3	3	710–863	29,412	29,412
Automotive Equip Op I	0.7	1	1	676–783	8,520	8,520
Sr Typist Clerk (a)	1	1	1	614–746	8,112	8,112
Delivery Wkr	0.3	–	–	614–746	–	–
Telephone:						
Admin Serv Of I	1	1	1	1,155–1,405	14,556	14,556
Pr Clerk	1	1	1	710–863	9,852	9,852
----asst I	6.1	7	7	710–863	64,944	64,944
Library Copy Service:						
----asst I	0.9	1	1	710–863	9,852	9,852
Audio Visual Service:						
Sr Photographer	1	1	1	1,023–1,243	14,916	14,916
Photographer	1	1	1	884–1,074	11,124	11,124
Academic Senate Secretariat:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.1	1	1	821–998	9,852	9,852
Secy II	0.9	–	–	710–863	–	–
Computer Center-administration:						
Dir	0.5	0.5	0.5	1,191–4,067	13,800	13,800
Admin Asst I	–	1	1	710–863	9,396	9,396
Computer Ctr-computing Services:						
Pr Programmer	1	1	1	1,793–2,179	22,044	22,044
Asso Dev Eng	0.3	0.5	0.5	1,512–1,837	11,022	11,022
Sr Programmer	1	1	1	1,475–1,793	21,000	21,000
Computer Ops Supr I	0.3	1	1	1,183–1,439	14,196	14,196
Asst Programmer	0.5	–	–	998–1,213	–	–
Sr Computer Op	0.7	–	–	927–1,128	–	–
Computer Op	2	2	2	801–973	22,536	22,536
Environmental Health & Safety:						
Sr (physician)	0.2	0.2	0.2	2,851–3,464	8,314	8,314
Sr Env H&s Techno	1	1	1	1,626–1,976	22,584	22,584
Env H&s Tech I	0.4	1.3	1.3	905–1,100	13,575	13,575
----asst I	0.5	–	–	710–863	–	–
First Aid Program:						
Sr Clerk	0.3	0.3	0.3	614–746	2,130	2,130
Gifts & Endowments:						
Asst Chan (functl Area)	0.3	0.3	0.3	2,217–3,408	9,240	9,240
Admin Serv Of II	1	1	1	1,405–1,708	19,044	19,044
Sr Pub Info Rep	0.3	–	–	1,337–1,626	–	–
Admin Asst II	0.3	1	1	821–998	11,976	11,976
Secy II	1.9	1.5	1.5	710–863	13,698	13,698
Sr Typist Clerk (a)	–	0.5	0.5	614–746	3,864	3,864

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Public Information:						
Asst Chan (functl Area)	0.3	0.3	0.3	2,217–3,408	9,520	9,520
Sr Pub Info Rep	0.5	1	1	1,337–1,626	19,512	19,512
Pub Info Rep	1	1	1	1,213–1,475	17,700	17,700
Admin Asst II	0.3	–	–	821–998	–	–
Secy II	–	0.5	0.5	710–863	5,178	5,178
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
Secy I	1	1	1	614–746	8,112	8,112
Publications:						
Asst Chan (functl Area)	0.3	0.3	0.3	2,217–3,408	9,240	9,240
Sr Pub Info Rep	0.3	–	–	1,337–1,626	–	–
Admin Analyst	–	1	1	1,155–1,405	14,556	14,556
Sr Editor	1	1	1	1,100–1,337	14,196	14,196
Admin Asst II	0.3	–	–	821–998	–	–
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	3,864	3,864
University Police:						
Chf Of Police	0.8	1	1	1,750–2,127	23,712	23,712
Police Lieutenant	0.8	1	1	1,587–1,750	20,496	20,496
Police Sergeant	2	2	2	1,371–1,512	36,288	36,288
Police Of	8.9	8	8	1,074–1,305	118,992	118,992
Pr Clerk	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Relations With Schools:						
Sch Rel Of I	1	1	1	1,548–1,882	22,584	22,584
Secy I	0.8	1	1	614–746	7,728	7,728
General Assistance	17.69	12.05	12.05	(109,333)	102,140	102,140
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	91.44	90.75	90.75	$1,026,676	$1,133,940	$1,133,940
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of I	1	1	1	1,548–1,882	21,516	21,516
Sr Bldg Maint Supr	0.9	0.9	0.9	1,155–1,337	13,748	13,748
Phscl Plant Mech	–	0.1	0.1	1,074–1,243	1,289	1,289
Rsdn Halls Mgr I	1.4	1.4	1.4	950–1,155	18,120	18,120
Sr Bldg Maint Wkr	0.6	–	–	863–998	–	–
—asst II	0.8	1	1	821–998	11,400	11,400
Pr Clerk	0.9	0.8	0.8	710–863	7,767	7,767
Secy II	1	1	1	710–863	9,852	9,852
Proctor	7.7	7	7	710–863	69,216	69,216
Asst Cust Supr	0.3	0.5	0.5	692–842	4,806	4,806
Head Rsdt	0.3	0.3	0.3	660–801	2,297	2,297
Sr Cust	0.3	0.5	0.5	628–764	4,584	4,584
Sr Clerk	2.9	3	3	614–746	23,016	23,016
Sr Typist Clerk (a)	1.4	1.9	1.9	614–746	15,066	15,066
Cust	3	3	3	599–728	26,208	26,208
Clerk	1	1	1	530–644	6,672	6,672
Parking Operation:						
Staff Of I	0.3	0.3	0.3	1,548–1,882	5,646	5,646
—asst I	1	1	1	710–863	9,396	9,396
Parking Atdt	1	2	2	692–842	16,608	16,608
Clerk	0	–	–	530–644	–	–
Typist Clerk	0.9	1	1	530–644	6,360	6,360
College Activities & Facilities:						
Counseling Psychologist II	0.4	0.4	0.4	1,548–1,882	7,788	7,788
Sr Bldg Maint Supr	0.1	–	–	1,155–1,337	–	–
Stu Actvs Coord	0.4	0.5	0.5	950–1,155	5,868	5,868
Sr Bldg Maint Wkr	0.4	–	–	863–998	–	–
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
General Assistance	56.3	11.5	11.5	(328,055)	63,393	63,393
TOTALS, AUXILIARY ENTERPRISES	84.48	40.01	40.01	$602,811	$350,614	$350,614
Merits And Promotions:						
Merits and Promotions:						
Academic	–	–	–	–	$159,105	$159,105
Staff Personnel	–	–	–	–	–9,622	–9,622
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$149,483	$149,483
TOTALS, SANTA CRUZ CAMPUS	1,436.43	1,413.02	1,413.02	$18,081,130	$19,849,546	$19,849,546

SANTA BARBARA CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellor's Office:				SALARY RANGE		
Chan	1	1	1	4,125–4,458	50,500	50,500
Dir Of Plng , Plng & Anas	1	1	1	2,250–3,258	27,000	27,000
Exec Asst To Chan	1	1	1	1,917–2,375	28,500	28,500
Bud Of	1	1	1	1,833–2,383	26,800	26,800
Sr Educl Facility Plan	1	1	1	1,708–2,076	24,912	24,912
Pr Bud Analyst II	1	1	1	1,708–2,076	24,912	24,912
Vchan	0.7	1	1	1,641–4,000	43,000	43,000
Educl Facility Plan	–	1	1	1,548–1,882	22,584	22,584
Sr Admin Analyst	1.1	2	2	1,405–1,708	34,560	34,560
Admin Analyst	2.6	2	2	1,155–1,405	31,416	31,416
Bud Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst II	3.7	4	4	821–998	47,028	47,028
Pr Clerk	1	1	1	710–863	9,852	9,852
Pr Typist Clerk	0.5	1	1	710–863	8,520	8,520
Admin Asst I	0.8	1	1	710–863	10,356	10,356
---asst I	1.9	2	2	710–863	18,876	18,876
Sr Stenographer	0.5	1	1	644–783	9,168	9,168
Sr Typist Clerk (a)	2.5	2	2	614–746	17,064	17,064
Typist Clerk	0	0.5	0.5	530–644	3,504	3,504
Affirmative Action Program:						
Staff Of II	1	1	1	1,708–2,076	22,044	22,044
Secy II	0.3	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
Contract & Grant Administration:						
Contracts & Grants Of	1	1	1	1,900–2,417	22,800	22,800
Sr Admin Analyst	0.7	1	1	1,405–1,708	17,700	17,700
Admin Analyst	0.2	–	–	1,155–1,405	–	–
Admin Asst II	0.3	1	1	821–998	9,852	9,852
---asst II	0.7	–	–	821–998	–	–
Pr Clerk	0.9	1	1	710–863	8,520	8,520
Secy II	1.7	2	2	710–863	17,040	17,040
Secy I Shorthand	0.2	–	–	644–783	–	–
Asst To Chanc-univ Relations:						
Asst To Chan	1	1	1	1,792–2,367	26,900	26,900
Staff Of I	0.5	–	–	1,548–1,882	–	–
Admin Asst II	0.9	1	1	821–998	10,860	10,860
Secy II	0.6	1.8	1.8	710–863	14,910	14,910
Secy I Shorthand	0.3	–	–	644–783	–	–
Secy I	0.4	0.8	0.8	614–746	5,796	5,796
Vice Chanc-academic Affairs:						
Vchan	0.7	0.7	0.7	1,641–4,000	16,616	16,616
Admin Analyst	1	1	1	1,155–1,405	14,916	14,916
Admin Asst IV	1	1	1	1,110–1,337	14,916	14,916
---asst III	1	1	1	950–1,155	11,976	11,976
Admin Asst II	1	1	1	821–998	10,608	10,608
---asst II	0.5	–	–	821–998	–	–
Sr Typist Clerk (a)	0.9	1	1	614–746	7,728	7,728
Summer Diff W-mgt Title	–	–	–	0	1,089	1,089
Admin Stip W- Mgt Title	–	–	–	0	14,500	14,500
Vice Chanc-administrative Affrs:						
Vchan	–	0.5	0.5	1,641–4,000	16,300	16,300
Admin Asst III	–	1	1	950–1,155	13,536	13,536
Summer Diff W-mgt Title	–	–	–	0	2,250	2,250
Admin Stip W- Mgt Title	–	–	–	0	8,900	8,900
Vice Chanc-business Affairs:						
Dir Computer Ctr	0	–	–	2,117–2,475	–	–
Mgr-of Bus Serv	0.1	–	–	1,792–2,317	–	–
Mgr (functl Area)	1.9	2	2	1,767–2,750	50,456	50,456
Vchan	1	1	1	1,641–4,000	35,800	35,800
Admin Analyst	0.1	–	–	1,155–1,405	–	–
Deptl Admin Asst IV	0.1	1	1	1,110–1,337	13,536	13,536
Admin Asst III	0.9	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	10,860	10,860
---asst II	0.9	1	1	821–998	10,356	10,356
Pr Clerk	0.1	–	–	710–863	–	–
Secy II	0.2	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	2	2	2	614–746	16,320	16,320
Accounting Office:						
Accounting Of	0.9	1	1	2,100–2,925	25,200	25,200
Pr Accountant II	0.9	1	1	1,708–2,076	20,496	20,496
Pr Accountant I	0.8	1	1	1,548–1,882	18,576	18,576
Sr Accountant	1.3	2	2	1,405–1,708	38,196	38,196
Accountant	2.4	2	2	1,155–1,405	30,720	30,720
Admin Asst III	2	2	2	950–1,155	25,836	25,836
Asst Accountant	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.3	1	1	821–998	10,860	10,860
Pr Clerk	4.9	5	5	710–863	51,780	51,780
Secy II	0.8	–	–	710–863	–	–
Sr Clerk	8.6	9	9	614–746	74,064	74,064
Typist Clerk	–	1	1	530–644	6,360	6,360

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Architects & Engineers:						
Cam Architect	0.7	0.7	0.7	2,108–2,850	20,368	20,368
Pr Plan	0.7	0.7	0.7	1,750–2,127	17,101	17,101
Asso Plan	1	–	–	1,371–1,667	–	–
Secy I Shorthand	1	–	–	644–783	–	–
Building Program Clearing Acct:						
Cam Architect	0.3	0.3	0.3	2,108–2,850	10,032	10,032
Pr Eng	1	1	1	1,929–2,346	28,152	28,152
Sr Architect	1	1	1	1,750–2,127	25,524	25,524
Pr Plan	0.3	0.3	0.3	1,750–2,127	8,423	8,423
Educl Facility Plan	1	–	–	1,548–1,882	–	–
Asso Architect	0.7	1	1	1,512–1,837	18,576	18,576
Sr Constr Insp	1	1	1	1,512–1,837	22,044	22,044
Asso Eng	1	1	1	1,439–1,750	21,000	21,000
Sr Admin Analyst	1	1	1	1,405–1,708	19,512	19,512
Pr Architectural Asso	2	2	2	1,371–1,667	40,008	40,008
Asso Constr Insp	1.6	2	2	1,371–1,667	37,272	37,272
Asst Eng	0.3	–	–	1,183–1,439	–	–
Architectural Asso	0.7	1	1	1,074–1,243	12,888	12,888
Staff Res Asso II	0.5	–	–	1,048–1,273	–	–
Sr Drafting Tech	1	1	1	884–1,074	12,888	12,888
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	8,952	8,952
Sr Clerk	1	1	1	614–746	8,736	8,736
Sr Typist Clerk (a)	1	1	1	614–746	7,728	7,728
Cashier:						
Cashiers Ofc Mgr I	1	1	1	950–1,155	13,860	13,860
Cashier	2	3	3	614–746	25,272	25,272
Inventory:						
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
----asst I	0.3	1	1	710–863	9,396	9,396
Sr Clerk	0.8	–	–	614–746	–	–
Personnel:						
Per Mgr	1	1	1	1,897–2,467	27,400	27,400
Sr Per Analyst	3.5	3	3	1,405–1,708	58,152	58,152
Emp Of	0.4	1	1	1,213–1,475	14,556	14,556
Per Analyst	0.8	1	1	1,155–1,405	14,556	14,556
Emp Rep	0.9	2	2	950–1,155	22,800	22,800
Asst Pers Analyst	0.3	1	1	950–1,155	11,400	11,400
Asst Emp Rep	1.8	1	1	905–1,048	12,576	12,576
----asst II	2.7	2	2	821–998	21,252	21,252
Secy III	1	1	1	821–998	10,608	10,608
Pr Clerk	0.1	–	–	710–863	–	–
----asst I	1.7	2	2	710–863	17,040	17,040
Sr Typist Clerk (a)	2.4	2.5	2.5	614–746	19,320	19,320
Purchasing:						
Materiel Mgr	1	1	1	1,992–2,408	25,300	25,300
Sr Buyer	2	2	2	1,273–1,548	37,152	37,152
Buyer	3	3	3	1,048–1,273	45,828	45,828
Pr Clerk	1	1	1	710–863	10,356	10,356
Pr Typist Clerk	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	2	2	2	614–746	17,064	17,064
Clerk	1	1	1	530–644	7,728	7,728
General Assistance	9	1.3	1.3	(64,364)	4,285	4,285
TOTALS, GENERAL ADMINISTRATION	136.05	135.98	135.98	$1,882,978	$2,025,364	$2,025,364
Instruction And Departmental Research						
General Campus:						
Academic:						
Ac Asst To Vp	0	–	–	2,375–2,542	–	–
Provost	0.5	0.5	0.5	2,017–3,708	18,900	18,900
Prof-11mo	0.9	0.5	0.5	2,017–3,150	13,250	13,250
Ac Asst Tt Vchan	0.1	0.5	0.5	2,000–2,150	12,900	12,900
Prof-10mo	0.9	–	–	1,871–2,931	–	–
Dean	3	3.3	3.3	1,725–4,850	96,916	96,916
Prof - 9 Mo	212.3	262.7	262.7	1,725–2,717	6,793,012	6,793,012
Prof-9mo-vist-1-9pymt	2.3	–	–	1,725–2,717	–	–
Prof-9mo-rtad	1	–	–	1,725–2,717	–	–
Prof-9mo-vist	1	–	–	1,725–2,717	–	–
Adj Prof - 9mo	0.1	–	–	1,725–2,717	–	–
Asso Provost	0.5	0.5	0.5	1,689–2,017	12,100	12,100
Ac - Admtr III	0.2	0.7	0.7	1,607–2,258	16,908	16,908
Supr In Phscl Educ-9mo	4	2	2	1,592–2,217	50,200	50,200
Ac Asst To Chan	1.2	–	–	1,492	–	–
Asso Prof-9mo	132	159	159	1,433–1,908	2,967,798	2,967,798
Asso Prof-9mo-vist-1-9pymt	1.3	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist	1.2	–	–	1,433–1,908	–	–
Ac - Admtr II	0.5	–	–	1,420–2,000	–	–
Asso Supr In Phscl Educ-9mo	5	4	4	1,275–1,467	70,400	70,400
Asso Dean	2	1.5	1.5	1,192–4,000	31,050	31,050
Asst Prof-9mo	112	199.3	199.3	1,142–1,500	3,032,279	3,032,279
Asst Prof Of—in Rsdn - 9mo	1.3	–	–	1,142–1,500	–	–
Asst Prof-9mo-act-1-9pymt	1.3	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	6.3	–	–	1,084–1,282	–	–
Lect-9mo	84.2	43.8	43.8	1,037–2,363	636,224	636,224

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lect-9mo-1-9pymt	36.8	–	–	1,037–2,363	–	–
Lect-9mo-secur Emp	14.8	15.3	15.3	1,037–2,363	260,365	260,365
Lect-9mo-vist	1	–	–	1,037–2,363	–	–
Asst Supr In Phscl Educ-9 Mo	9	8	8	1,017–1,367	108,600	108,600
Asst Spect	0.9	1	1	1,012–1,170	13,044	13,044
Supr Tchr Educ	5.4	7	7	1,008–1,745	110,976	110,976
Supr Of Teaching	1.4	–	–	968–1,673	–	–
Jr Supr In Phscl Educ-9mo	2.2	–	–	933	–	–
Asso In---- 9mo	12.5	22.1	22.1	771–965	205,091	205,091
Asso In---- 9mo-1-9pymt	38.5	–	–	771–965	–	–
Tchng Asst	206.2	221.7	221.7	523	2,087,178	2,087,178
Res Asst	0.1	–	–	415	–	–
Summer Diff	–	–	–	0	16,070	16,070
Admin Stip	–	–	–	0	81,310	81,310
Staff Personnel:						
Dir Learning Resources	0.6	0.7	0.7	2,275	18,018	18,018
Staff Of II	2	2	2	1,708–2,076	49,824	49,824
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asso Dev Eng	3	3	3	1,512–1,837	60,684	60,684
Tv Eng	1	1	1	1,475–1,793	21,516	21,516
Lab Bus Of II	2	2	2	1,405–1,708	40,992	40,992
Admin Serv Of II	1.7	1	1	1,405–1,708	20,004	20,004
Supr Of Electronics Shop	0.2	1	1	1,371–1,667	19,044	19,044
Pr Tv Tech	2	1	1	1,337–1,626	19,512	19,512
Comm Prod Mgr I	0.4	–	–	1,317–1,667	–	–
Supt Of Mech Shop	2	2	2	1,305–1,587	38,088	38,088
Staff Res Asso IV	2.4	4	4	1,273–1,548	72,588	72,588
Sr Museum Scientist	1	1	1	1,273–1,548	18,576	18,576
Asst Dev Eng	1.8	2	2	1,243–1,512	31,320	31,320
Pr Electronics Tech	7.4	6	6	1,243–1,512	107,988	107,988
Pr Lab Mechn	4.7	5	5	1,183–1,439	83,988	83,988
Asst Dean Of Students	3	3	3	1,155–1,405	49,380	49,380
Sr Tv Tech	0.9	1	1	1,155–1,405	14,556	14,556
Admin Serv Of I	1	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	1.3	3	3	1,155–1,405	46,524	46,524
Sr Artist	2	2	2	1,128–1,371	30,192	30,192
Sr Scientific Illus	1	1	1	1,128–1,371	14,916	14,916
Comm Prod Asst III	3.4	4	4	1,128–1,371	62,892	62,892
Prod Supr Theatre Arts	1.9	2	2	1,128–1,371	32,904	32,904
Deptl Admin Asst IV	1.8	3	3	1,110–1,337	45,948	45,948
Sr Lab Mechn	6.8	8	8	1,100–1,337	121,536	121,536
Stores Supr	1	1	1	1,074–1,305	14,916	14,916
Sr Electronics Tech	1.7	2	2	1,074–1,305	26,748	26,748
Lab Asst IV	0.4	–	–	1,074–1,305	–	–
Sound Tech	0.8	1	1	1,048–1,273	15,276	15,276
Staff Res Asso II	4	5	5	1,048–1,273	70,980	70,980
Museum Scientist	1	1	1	1,048–1,273	15,276	15,276
Sr Photographer	2	2	2	1,023–1,243	29,832	29,832
Lab Mechn	2	2	2	1,023–1,183	28,392	28,392
Tv Tech	0.9	2	2	998–1,155	23,952	23,952
Sr Scene Tech	2	2	2	973–1,183	26,772	26,772
Electronics Tech	1	2	2	973–1,128	25,212	25,212
Deptl Admin Asst III	6.5	6.5	6.5	950–1,155	87,576	87,576
Admin Asst III	5.3	6	6	950–1,155	78,012	78,012
----asst III	5.6	5.8	5.8	950–1,155	73,338	73,338
Comm Prod Asst II	1.2	2	2	927–1,128	24,012	24,012
Staff Res Asso I	3	2.5	2.5	905–1,100	28,320	28,320
Museum Tech	1	1	1	905–1,100	13,200	13,200
Lab Mechn Helper	1	1	1	884–1,023	12,276	12,276
Sr Nursery Tech	1	1	1	884–1,074	12,888	12,888
Lab Asst III	2.7	3	3	884–1,074	35,772	35,772
Pr Museum Preparator	0.2	1	1	884–1,074	10,608	10,608
Admin Asst	1	1	1	863–1,048	12,576	12,576
Sr Storekeeper	4	4	4	842–1,023	47,952	47,952
Comm Prod Asst I	1.3	1	1	842–1,023	11,124	11,124
Deptl Admin Asst II	17.2	18	18	821–998	206,616	206,616
Admin Asst II	8.3	10	10	821–998	113,208	113,208
----asst II	4.6	6	6	821–998	66,024	66,024
Secy III	1.4	2	2	821–998	21,828	21,828
Wardrobe Tech	0.9	1	1	746–905	9,852	9,852
Storekeeper	12.8	13	13	728–884	132,684	132,684
Photogc Tech	1	1	1	728–884	9,852	9,852
Lab Asst II	5.5	5	5	728–884	52,536	52,536
Pr Clerk	15.5	14.3	14.3	710–863	137,877	137,877
Pr Typist Clerk	2.3	2	2	710–863	20,712	20,712
Deptl Admin Asst I	5.1	4.8	4.8	710–863	46,032	46,032
Admin Asst I	1.8	1	1	710–863	10,356	10,356
----asst I	1	1	1	710–863	10,356	10,356
Secy II	23.5	25.5	25.5	710–863	249,246	249,246
Drafting Tech	0.5	0.5	0.5	692–842	4,584	4,584
Translator-nontechnical	0.9	1	1	676–821	9,852	9,852
Sr Typist Clerk (b)	8.5	10.5	10.5	644–783	88,992	88,992
Key Entry Op	1	1	1	644–783	9,396	9,396

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sr Stenographer	8.3	8.5	8.5	644–783	73,398	73,398
Secy I Shorthand	4.6	3	3	644–783	25,824	25,824
Lab Asst I	2.5	2.8	2.8	628–764	21,012	21,012
Sr Clerk	1.7	3	3	614–746	23,184	23,184
Sr Typist Clerk (a)	41.7	47.4	47.4	614–746	370,034	370,034
Secy I	0.1	1	1	614–746	8,112	8,112
Stenographer	0.7	–	–	584–710	–	–
Typist Clerk	1.2	2	2	530–644	13,044	13,044
Summer Diff	–	–	–	0	1,653	1,653
General Assistance	116.2	73.7	73.7	(901,612)	509,063	509,063
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,299.52	1,328.77	1,328.77	$18,564,599	$20,665,337	$20,665,337
Summer Session						
Summer Sessions-administration:						
Dir	0.5	0.5	0.5	1,191–4,067	16,050	16,050
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
General Assistance	15.7	17.7	17.7	(244,031)	274,792	274,792
TOTALS, SUMMER SESSION	18.20	20.17	20.17	$279,667	$313,654	$313,654
Organized Activities-other						
Intercollegiate Athl-sports:						
Head Coach-intercol Athletics	2.1	2	2	930–2,583	35,184	35,184
Asst Coach-intercol Athletics	0.5	0.5	0.5	843–1,700	6,096	6,096
Vivarium:						
Dir	0.3	0.3	0.3	1,191–4,067	10,593	10,593
Pr Animal Tech	0.3	1	1	927–1,128	11,124	11,124
Animal Tech	1	1	1	728–884	10,608	10,608
Pr Clerk	1	1	1	710–863	9,852	9,852
Animal Caretaker	0.4	2	2	628–764	15,264	15,264
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	1.9	3.1	3.1	(12,184)	14,973	14,973
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.51	10.94	10.94	$92,861	$115,194	$115,194
Organized Research						
General Campus:						
Academic:						
Dir - Act	0.8	–	–	2,450–2,908	–	–
Res—- 11mo	0.1	0.1	0.1	2,017–3,150	2,930	2,930
Dean	0.2	0.5	0.5	1,725–4,850	12,100	12,100
Prof - 9 Mo	0	–	–	1,725–2,717	–	–
Asso Res—- 11mo	1	1.3	1.3	1,650–2,200	26,675	26,675
Asso Prof-9mo	0	–	–	1,433–1,908	–	–
Asst Res—- 11mo	1.6	1	1	1,317–1,733	15,800	15,800
Asso Dean	0.3	–	–	1,192–4,000	–	–
Dir	2.2	4	4	1,191–4,067	97,762	97,762
Asst Prof-9mo	–	0.3	0.3	1,142–1,500	4,719	4,719
Asst Spect	2.1	3	3	1,012–1,170	38,232	38,232
Postgrad Res—-11mo	0.8	1	1	873–1,114	10,476	10,476
Summer Diff	–	–	–	0	4,947	4,947
Admin Stip	–	–	–	0	19,200	19,200
Staff Personnel:						
Secy II	1	1	1	710–863	10,356	10,356
Sr Stenographer	1	1	1	644–783	9,396	9,396
Asso Dean Of Students	1	–	–	1,337–1,626	–	–
Admin Asst IV	2	2	2	1,110–1,337	29,856	29,856
Sr Writer	–	1	1	1,100–1,337	13,536	13,536
Sr Electronics Tech	1	1	1	1,074–1,305	14,916	14,916
Staff Res Asso II	0.5	0.5	0.5	1,048–1,273	7,638	7,638
Admin Asst III	0.9	1	1	950–1,155	11,400	11,400
Staff Res Asso I	1	1	1	905–1,100	13,200	13,200
Admin Asst II	0.3	0.5	0.5	821–998	5,178	5,178
Pr Clerk	0.4	0.5	0.5	710–863	4,476	4,476
Pr Typist Clerk	1	1	1	710–863	8,520	8,520
Admin Asst I	2.9	2	2	710–863	18,834	18,834
Secy II	1.2	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.3	0.5	0.5	644–783	3,864	3,864
Sr Typist Clerk (a)	1.3	1.5	1.5	614–746	11,844	11,844
General Assistance	20.7	0.5	0.5	(116,909)	3,587	3,587
TOTALS, ORGANIZED RESEARCH	45.59	27.19	27.19	$436,089	$409,796	$409,796
Libraries						
Library-general:						
Univ Librn	1	1	1	2,517–3,333	35,500	35,500
Asso Univ Librn	1	1	1	1,783–2,800	25,127	25,127
Asst Univ Librn	3	3	3	1,675–2,708	76,085	76,085
Librn-car Status	12.9	15	15	1,619–2,271	321,576	321,576
Librn-po Car Status	1	1	1	1,619–2,271	18,768	18,768
Sr ADP Systems Analyst	1	1	1	1,475–1,793	19,512	19,512

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Asso Spect	0.8	0.8	0.8	1,289–1,567	11,601	11,601
Asso Librn-car Status	24.2	22.1	22.1	1,188–1,739	377,447	377,447
Asso Librn-po Car Status	2.3	6	6	1,188–1,739	97,116	97,116
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Lab Asst IV	0.1	1	1	1,074–1,305	14,556	14,556
Recording Tech	1	1	1	998–1,213	14,556	14,556
Asst Librn-car Status	4.5	4	4	956–1,247	57,024	57,024
Asst Librn-po Car	4.5	5	5	956–1,247	61,512	61,512
Asst Librn-temp Status	1	–	–	956–1,247	–	–
Library Asst IV	14.3	14	14	950–1,155	188,712	188,712
Admin Asst II	0.4	1	1	821–998	10,860	10,860
----asst II	1.7	2	2	821–998	23,100	23,100
Library Asst III	28.7	31.5	31.5	821–998	355,944	355,944
Sr Secur Guard	2	2	2	746–905	21,720	21,720
Pr Clerk	2.4	2	2	710–863	19,524	19,524
Library Asst II	43.1	49.3	49.3	710–863	456,138	456,138
Sr Typist Clerk (a)	2.1	2.5	2.5	614–746	19,140	19,140
Library Asst I	22.1	21.3	21.3	614–746	168,420	168,420
Library Bookmender	1	1	1	614–746	8,736	8,736
Clerk	0.7	1	1	530–644	6,360	6,360
Typist Clerk	0.1	–	–	530–644	–	–
General Assistance	66	47.1	47.1	(372,883)	268,929	268,929
TOTALS, LIBRARIES	243.79	237.42	237.42	$2,518,981	$2,694,006	$2,694,006
University Extension						
University Extension:						
Dean Of Univ Ext	0.9	1	1	2,333–2,992	28,000	28,000
Contg Educ Spect V	1	2	2	1,875–2,058	46,600	46,600
Contg Educ Spect 1v	1.2	1	1	1,633–1,800	19,600	19,600
Asst To Dean-dir-chm II	0.8	2	2	1,548–1,882	40,008	40,008
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Prog Promotion Mgr II	0.1	–	–	1,548–1,882	–	–
Contg Educ Spect 111	0.6	–	–	1,417–1,575	–	–
Asst To Dean-dir-chm I	1.2	–	–	1,273–1,548	–	–
Sr Artist	–	1	1	1,128–1,371	13,536	13,536
----asst III	0.9	1	1	950–1,155	12,276	12,276
----asst II	0.6	–	–	821–998	–	–
Prog Asst II	3.6	4.5	4.5	821–998	52,488	52,488
Graphic Compositor	–	0.5	0.5	746–905	4,476	4,476
Pr Clerk	2.7	3	3	710–863	28,195	28,195
----asst I	0.3	–	–	710–863	–	–
Secy II	0.9	1	1	710–863	8,520	8,520
Prog Asst I	2.7	2.5	2.5	710–863	24,012	24,012
Key Entry Op	0.6	1	1	644–783	7,728	7,728
General Assistance	31.3	31.1	31.1	(372,220)	433,366	433,366
TOTALS, UNIVERSITY EXTENSION	50.22	52.64	52.64	$637,578	$741,389	$741,389
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,155–1,405	16,860	16,860
----asst III	1	1	1	950–1,155	12,888	12,888
Admin Asst II	0.3	1	1	821–998	10,860	10,860
----asst II	2	2	2	821–998	21,732	21,732
Sr Cashier	1	1	1	710–863	10,356	10,356
Pr Clerk	0.7	–	–	710–863	–	–
----asst I	1	1	1	710–863	9,612	9,612
Community Recreation Program:						
Rec Supr II	1	–	–	998–1,213	–	–
Sports Asst	0.5	–	–	599–728	–	–
Spec Services Prog-upward Bound:						
Staff Of II	0.3	–	–	1,708–2,076	–	–
Isla Vista-administration:						
Asst Ttvchan (functl Area)	1	–	–	2,000–2,483	–	–
Secy II	1	–	–	710–863	–	–
IV-intergovtl-patrol & Liaison:						
Police Sergeant	0.5	–	–	1,371–1,512	–	–
Police Of	2.5	–	–	1,074–1,305	–	–
General Assistance	12.3	3.6	3.6	(68,354)	17,415	17,415
TOTALS, EXTENSION AND PUBLIC SERVICE	26.09	10.63	10.63	$229,734	$99,723	$99,723
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	27,200	27,200
Asst Phscl Plant Admtr	0.9	1	1	1,750–2,127	25,524	25,524
Sr Eng	0.1	–	–	1,667–2,026	–	–
Sr Supt Of Phscl Plant	2	2	2	1,548–1,882	44,628	44,628
Supt Of Phscl Plant	–	1	1	1,371–1,667	16,452	16,452
Admin Asst III	1.3	2	2	950–1,155	26,112	26,112
Ofc Supr I	0.2	–	–	821–998	–	–
Admin Asst II	0.6	–	–	821–998	–	–
Pr Clerk	0.8	1	1	710–863	9,612	9,612

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
—asst I	0.4	1	1	710–863	9,852	9,852
Sr Stenographer	1.5	1	1	644–783	8,112	8,112
Sr Clerk	1.2	1	1	614–746	8,952	8,952
Chancellors House Maintenance:						
Groundskeeper	0.5	0.5	0.5	710–863	5,178	5,178
Cook-housekeeper	1	1	1	599–728	8,736	8,736
Grounds Maintenance:						
Asst Supt Of Phscl Plant	1	1	1	1,213–1,475	15,660	15,660
Grounds Supr	1	1	1	905–1,100	13,200	13,200
Sr Bldg Maint Wkr	1	1	1	863–998	11,976	11,976
Tree Trimmer	1	1	1	821–998	11,976	11,976
Asst Automotive Mech	1	1	1	801–973	11,676	11,676
Lead Groundskeeper	1	1	1	783–950	11,400	11,400
Grounds Equip Op	4.4	5	5	746–905	54,300	54,300
Bldg Maint Wkr	1.4	2	2	746–863	20,712	20,712
Groundskeeper	20.4	20.1	20.1	710–863	205,004	205,004
Janitorial Service:						
Supt Of Phscl Plant	0.3	1	1	1,371–1,667	16,452	16,452
Asst Supt Of Phscl Plant	0.7	–	–	1,213–1,475	–	–
Sr Cust Supr	1.3	1	1	927–1,128	13,200	13,200
Cust Supr	4.2	4	4	801–973	44,004	44,004
Storekeeper	0.4	1	1	728–884	9,924	9,924
Asst Cust Supr	2.3	6	6	692–842	56,592	56,592
Sr Cust	63.4	72.5	72.5	628–764	636,060	636,060
Cust	2.5	–	–	571–692	–	–
Plant Service:						
Sr Supt Of Phscl Plant	0.8	1	1	1,548–1,882	22,584	22,584
Supt Of Phscl Plant	0.3	–	–	1,371–1,667	–	–
Insp-plan-estm	3.8	4	4	1,273–1,475	68,376	68,376
Maint—supr (b)	3	3	3	1,273–1,475	53,100	53,100
Chf Steam Operating Eng	1	1	1	1,273–1,475	17,700	17,700
Maint—supr (a)	2	2	2	1,213–1,405	33,720	33,720
Lead Maint—(b)	3	3	3	1,128–1,305	46,980	46,980
Material Coord	1	1	1	1,100–1,273	15,276	15,276
Asst Maint—supr (a)	1.3	2	2	1,100–1,273	30,192	30,192
Sr Lab Mechn	1	1	1	1,100–1,337	16,044	16,044
Lead Maint—(a)	3	3	3	1,074–1,243	44,748	44,748
Maint—(b)	9.8	13	13	1,074–1,243	191,448	191,448
Steam Operating Eng	5	5	5	1,074–1,243	75,204	75,204
Automotive Mech	1	1	1	1,048–1,213	13,860	13,860
Maint—(a)	17.9	22	22	1,023–1,183	302,868	302,868
Bldg Maint Supr	1	1	1	998–1,155	13,860	13,860
Sr Bldg Maint Wkr	3.8	3	3	863–998	35,928	35,928
Sr Storekeeper	2	2	2	842–1,023	24,552	24,552
Grounds Equip Op	2.8	3	3	746–905	30,168	30,168
Bldg Maint Wkr	1	1	1	746–863	10,356	10,356
Storekeeper	1.1	2	2	728–884	21,216	21,216
Pr Clerk	2.3	3	3	710–863	26,856	26,856
Laborer	2	2	2	676–821	19,704	19,704
Key Entry Op	1	1	1	644–783	9,396	9,396
Sr Clerk	0.6	–	–	614–746	–	–
General Assistance	30.4	6.2	6.2	(183,389)	59,281	59,281
TOTALS, MAINTENANCE AND OPERATION OF PLANT	220.13	217.30	217.30	$2,192,604	$2,505,911	$2,505,911
Student Services						
Vice Chancellor-student Serv:						
Vchan	1	1	1	1,641–4,000	32,200	32,200
Admin Asst III	1	1	1	950–1,155	11,400	11,400
Dean Of Students:						
Dean Of Students	1	1	1	2,325–2,458	29,500	29,500
Asso Dean Men	1	1	1	1,975	23,700	23,700
Asso Dean Women	0.3	–	–	1,842	–	–
Asso Dean Of Students	1.9	1.5	1.5	1,337–1,626	29,268	29,268
Asst Dean Of Students	4.2	5	5	1,155–1,405	80,484	80,484
Stu Actvs Coord	1	1	1	950–1,155	13,860	13,860
Admin Asst III	1.3	2	2	950–1,155	27,060	27,060
—asst III	0	–	–	950–1,155	–	–
Admin Asst	0.9	–	–	863–1,048	–	–
Ofc Supr I	0.7	–	–	821–998	–	–
—asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.3	1	1	710–863	10,356	10,356
Admin Asst I	1	1	1	710–863	10,356	10,356
—asst I	2	2	2	710–863	19,308	19,308
Secy II	–	1	1	710–863	8,520	8,520
Sr Clerk	1.7	2	2	614–746	17,904	17,904
Sr Typist Clerk (a)	4	5	5	614–746	41,112	41,112
Secy I	0.1	2	2	614–746	14,736	14,736
Typist Clerk	2.6	1	1	530–644	7,008	7,008
Counseling Center:						
Counseling Ctr Mgr	1	1	1	2,242–2,383	26,900	26,900
Counseling Psychologist III	2.8	2.8	2.8	1,708–2,076	69,754	69,754
Counseling Psychologist II	3.3	3.5	3.5	1,548–1,882	76,464	76,464

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Counseling Psychologist I	1	1	1	1,405–1,708	18,144	18,144
Asst Dean Of Students	0.1	1	1	1,155–1,405	15,276	15,276
Counselor II	2.5	6.6	6.6	950–1,155	79,572	79,572
Counselor I	0.9	–	–	821–998	–	–
Admin Asst II	1	1	1	821–998	10,608	10,608
Pr Clerk	0.9	–	–	710–863	–	–
Sr Stenographer	0.9	1	1	644–783	8,112	8,112
Lab Asst I	0.9	–	–	628–764	–	–
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Financial Aids Office:						
Financial Aids Of	1	1	1	1,750	21,000	21,000
Staff Of I	0.7	1	1	1,548–1,882	22,584	22,584
Admin Serv Of I	2	2	2	1,155–1,405	30,936	30,936
Admin Asst III	3	3	3	950–1,155	38,796	38,796
----asst III	1	1	1	950–1,155	13,200	13,200
Admin Asst II	3.2	4	4	821–998	43,044	43,044
----asst II	4.2	5	5	821–998	52,572	52,572
Pr Clerk	0.3	1	1	710–863	8,520	8,520
Deptl Admin Asst I	0.1	–	–	710–863	–	–
Admin Asst I	1.4	–	–	710–863	–	–
----asst I	0.3	–	–	710–863	–	–
Secy II	0.8	1	1	710–863	8,952	8,952
Secy I Shorthand	1.3	1	1	644–783	9,396	9,396
Sr Clerk	1.9	2	2	614–746	16,248	16,248
Sr Typist Clerk (a)	5.6	7	7	614–746	54,720	54,720
Clerk	2	1	1	530–644	7,728	7,728
Typist Clerk	0.9	1	1	530–644	6,360	6,360
Housing Supervisor:						
Supr Housing Serv III	1	1	1	1,273–1,548	18,576	18,576
----asst III	1	1	1	950–1,155	13,860	13,860
Ofc Supr I	1	1	1	821–998	11,976	11,976
Secy II	1	1	1	710–863	10,356	10,356
Sr Stenographer	1.5	1.5	1.5	644–783	13,650	13,650
Sr Typist Clerk (a)	3	4	4	614–746	33,000	33,000
Ofc Of Educational Opportunity:						
Staff Of II	–	1	1	1,708–2,076	20,496	20,496
----asst III	0.2	–	–	950–1,155	–	–
Admin Asst II	0.5	1	1	821–998	9,852	9,852
----asst II	0.2	–	–	821–998	–	–
Admin Asst I	0	–	–	710–863	–	–
----asst I	0.3	–	–	710–863	–	–
Educational Opportunity Prog-b:						
Asso Dean Of Students	0.7	1	1	1,337–1,626	16,044	16,044
Asst Dean Of Students	0.9	1	1	1,155–1,405	14,196	14,196
----asst III	0.2	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	11,400	11,400
----asst II	1	1	1	821–998	11,124	11,124
Secy I Shorthand	0.9	–	–	644–783	–	–
Sr Typist Clerk (a)	–	1	1	614–746	7,368	7,368
Secy I	–	1	1	614–746	7,368	7,368
Educational Opportunity Prog-c:						
Admin Serv Of II	0.4	–	–	1,405–1,708	–	–
Asso Dean Of Students	0.6	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	1	1	1	1,155–1,405	16,044	16,044
Counselor II	0.2	1	1	950–1,155	11,838	11,838
----asst III	0.2	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	0.4	–	–	710–863	–	–
Pr Typist Clerk	–	1	1	710–863	8,520	8,520
Admin Asst I	0.2	–	–	710–863	–	–
Sr Typist Clerk (a)	–	1	1	614–746	7,368	7,368
Educational Opportunity Pr-aa:						
----asst III	0.4	1	1	950–1,155	11,400	11,400
Pr Clerk	–	1	1	710–863	8,520	8,520
Educational Opportunity Pr-na:						
----asst III	0.4	1	1	950–1,155	11,400	11,400
Leisure Services & Athletics:						
Intcol Athletic Dir	0.5	0.5	0.5	2,317–2,750	13,902	13,902
Asst Bus Mgr III	1	1	1	1,405–1,708	20,496	20,496
Asso Dean Of Students	0.1	1	1	1,337–1,626	16,044	16,044
Rec Supr III	1.3	2	2	1,213–1,475	31,008	31,008
Pub Info Rep	0.4	1	1	1,213–1,475	14,556	14,556
Maint----(a)	1	1	1	1,023–1,183	13,536	13,536
Rec Supr II	4	5	5	998–1,213	62,988	62,988
Admin Asst III	1.5	2	2	950–1,155	25,176	25,176
Writer	0.1	–	–	950–1,155	–	–
Athletic Trainer	1	1	1	905–1,100	13,195	13,195
Rec Supr I	–	1	1	863–1,048	10,356	10,356
Sr Storekeeper	1	1	1	842–1,023	12,276	12,276
Admin Asst II	0.5	–	–	821–998	–	–
Pr Clerk	0.8	1	1	710–863	8,952	8,952
Sr Clerk	1.9	2	2	614–746	16,416	16,416
Sr Typist Clerk (a)	0.9	1	1	614–746	7,368	7,368
Sports Asst	0.5	–	–	599–728	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Placement Office:				SALARY RANGE		
Educ Placmt Of&plcmt Ctr Mgr	1	1	1	2,033	24,400	24,400
Pr Placement Interviewer	0.6	1	1	1,213–1,475	16,860	16,860
Sr Placement Interviewer	2.4	2	2	1,100–1,337	31,320	31,320
Placement Interviewer	3.8	4.2	4.2	950–1,155	50,010	50,010
Asst Placement Interviewer	–	1	1	905–1,048	10,860	10,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Clerk	0.7	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	5	5	5	614–746	41,592	41,592
Public Ceremonies:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Registrars Office:						
Registrar & Admissions Of	0.2	1	1	2,042–2,392	24,500	24,500
Admin Serv Of II	0.6	–	–	1,405–1,708	–	–
Asst Registrar II	1.4	2	2	1,100–1,337	31,704	31,704
Asst Registrar I	2	2	2	973–1,183	28,392	28,392
Admin Asst II	5.9	5	5	821–998	58,728	58,728
Pr Clerk	3	3	3	710–863	30,564	30,564
—asst I	0.2	2	2	710–863	17,904	17,904
Sr Stenographer	1	1	1	644–783	8,520	8,520
Sr Clerk	3	3	3	614–746	26,208	26,208
Sr Typist Clerk (a)	11.8	11	11	614–746	88,296	88,296
Clerk	0.6	2	2	530–644	13,032	13,032
Typist Clerk	3.7	3	3	530–644	20,352	20,352
Student Act-alumni Affairs:						
Staff Of II	0.9	1	1	1,708–2,076	24,312	24,312
Staff Of I	0.1	–	–	1,548–1,882	–	–
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Sr Editor	0.9	1	1	1,100–1,337	14,196	14,196
Admin Asst II	0.5	0.5	0.5	821–998	5,562	5,562
Sr Typist Clerk (a)	2	2	2	614–746	15,840	15,840
Student Act-minority Affairs-b:						
Asst To Chan	0.2	–	–	1,792–2,367	–	–
Student Act-minority Affairs-c:						
Asst To Chan	0.2	–	–	1,792–2,367	–	–
Student Act-facilities Coord:						
Asst Dean Of Students	1	1	1	1,155–1,405	16,044	16,044
Admin Asst III	1	–	–	950–1,155	–	–
Sr Stenographer	0.9	1	1	644–783	9,229	9,229
Student Act-ombudsman:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Student Act-public Info-publ:						
Publications Mgr I	0.5	0.5	0.5	1,337–1,626	9,072	9,072
Sr Writer	0.3	0.3	0.3	1,100–1,337	3,465	3,465
Sr Typist Clerk (a)	1.4	1.5	1.5	614–746	11,424	11,424
Student Act-residence Halls:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	1	1	1	1,155–1,405	16,860	16,860
Stu Actvs Coord	1	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy II	1	1	1	710–863	9,612	9,612
Sr Typist Clerk (a)	1	0.8	0.8	614–746	6,552	6,552
Student Health Serv-admin:						
Sr (physician)	0.5	0.5	0.5	2,851–3,464	21,200	21,200
Stu Hlth Svc Dir	1	1	1	2,725–3,308	32,700	32,700
Asst Bus Mgr IV	0.3	1	1	1,626–1,976	23,148	23,148
Asst Bus Mgr III	0.8	–	–	1,405–1,708	–	–
Supt Of Nurses 1 (shs)	1	1	1	1,183–1,439	16,452	16,452
Sr Med Record Librn (shs)	0.5	–	–	973–1,183	–	–
Admin Asst III	1	1	1	950–1,155	12,276	12,276
—asst II	0.8	1	1	821–998	11,400	11,400
Secy III	0.8	1	1	821–998	11,400	11,400
Storekeeper	0.6	1	1	728–884	9,168	9,168
Pr Clerk	1.2	2	2	710–863	18,132	18,132
Secy II	0.2	–	–	710–863	–	–
Cashier	1	1	1	614–746	7,368	7,368
Sr Clerk	2.1	2	2	614–746	15,888	15,888
Sr Typist Clerk (a)	3.3	3	3	614–746	26,640	26,640
Cust	1	1	1	571–692	8,304	8,304
Student Health Serv-outpatients:						
Asso (physician)	7.6	7.8	7.8	2,586–3,144	291,468	291,468
Clin Nurse II	4.8	5	5	973–1,183	70,980	70,980
Clin Nurse I	0.9	1	1	884–1,074	12,888	12,888
Voc Nurse	2	2	2	644–783	18,792	18,792
Hosp Asst II	1	1	1	556–644	7,728	7,728
Student Health Serv-bedpatients:						
Clin Nurse II	1	1	1	973–1,183	14,196	14,196
Clin Nurse I	1.9	2	2	884–1,074	25,776	25,776
Voc Nurse	1	1	1	644–783	9,396	9,396
Student Health Serv-laboratory:						
Supg Clin Lab Techno I	1	1	1	1,128–1,371	16,452	16,452
Clin Lab Techno II	2	2	2	1,023–1,243	29,832	29,832
Lab Asst I	1	1	1	628–764	8,304	8,304

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Health Serv-x-ray:						
Sr Radiologic Techno (shs)	1	1	1	842–1,023	12,276	12,276
Radiologic Techno (shs)	0.5	0.5	0.5	764–927	5,430	5,430
Student Health Serv-pharmacy:						
Sr Pharmacist	1	1	1	1,512–1,837	21,000	21,000
Undergraduate Admissions Ofc:						
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst III	1	1	1	950–1,155	13,860	13,860
----asst III	1.6	2	2	950–1,155	23,052	23,052
Staff Res Asso I	–	1	1	905–1,100	10,860	10,860
----asst II	4.2	4	4	821–998	45,480	45,480
Pr Clerk	1	1	1	710–863	10,356	10,356
----asst I	3.6	4	4	710–863	38,616	38,616
Secy II	1	1	1	710–863	8,520	8,520
Sr Stenographer	1	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	3.9	4	4	614–746	34,968	34,968
Typist Clerk	1	1	1	530–644	7,728	7,728
Womens Center:						
Asso Dean Of Students	0.1	0.5	0.5	1,337–1,626	9,756	9,756
Asst Dean Of Students	–	0.5	0.5	1,155–1,405	6,930	6,930
Stu Actvs Coord	–	0.5	0.5	950–1,155	5,700	5,700
Typist Clerk	0.1	0 5	0.5	530–644	3,180	3,180
Ext Univ-student Services:						
Staff Of I	1	–	–	1,548–1,882	–	–
Asst Dean Of Students	1	–	–	1,155–1,405	–	–
Pr Clerk	0.3	–	–	710–863	–	–
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
General Assistance	64.8	47.2	47.2	(422,532)	336,937	336,937
TOTALS, STUDENT SERVICES	306.67	309.06	309.06	$3,451,544	$3,726,319	$3,726,319
Institutional Services & General Expense						
Academic Senate Secretariat:						
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Pr Clerk	1	1	1	710–863	10,356	10,356
Alumni Affairs Office:						
Admin Asst II	0.5	0.5	0.5	821–998	5,562	5,562
Information Systems Office:						
Pr Programmer	0.4	1	1	1,793–2,179	22,584	22,584
Pr ADP Systems Analyst	0.7	1	1	1,793–2,179	23,148	23,148
Mgr (functl Area)	0.5	0.5	0.5	1,767–2,750	13,306	13,306
Sr Programmer	1.5	1	1	1,475–1,793	21,000	21,000
Sr ADP Systems Analyst	1.3	1	1	1,475–1,793	20,004	20,004
Programmer	1.7	2	2	1,213–1,475	32,256	32,256
ADP Systems Analyst	1.3	2	2	1,213–1,475	31,008	31,008
Admin Analyst	1	1	1	1,155–1,405	14,556	14,556
Secy I Shorthand	1	1	1	644–783	8,520	8,520
Computer Center-administration:						
Dir Computer Ctr	0	–	–	2,117–2,475	–	–
Mgr (functl Area)	0.4	0.5	0.5	1,767–2,750	13,650	13,650
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Sr Typist Clerk (a)	2	2	2	614–746	15,840	15,840
Computer Ctr-computing Services:						
Pr Programmer	1	1	1	1,793–2,179	24,312	24,312
Sr Programmer	0.1	1	1	1,475–1,793	17,700	17,700
Programmer	1.9	1	1	1,213–1,475	17,268	17,268
Asst Programmer	0.1	2	2	998–1,213	24,864	24,864
Tabulating Supr	1	1	1	884–1,074	12,888	12,888
Key Entry Supr I	1	1	1	746–905	10,860	10,860
Key Entry Op	2.13	3	3	644–783	23,184	23,184
Computer Center-facilities:						
Computer Facility Mgr II	1	1	1	1,793–2,179	26,148	26,148
Pr Programmer	1.4	2	2	1,793–2,179	48,732	48,732
Sr Programmer	1.6	1	1	1,475–1,793	21,516	21,516
Programmer	1.5	1	1	1,213–1,475	16,044	16,044
Computer Ops Supr I	2	2	2	1,183–1,439	32,184	32,184
Sr Computer Op	1	1	1	927–1,128	12,888	12,888
Computer Op	2.7	3	3	801–973	29,820	29,820
Lab Asst I	0.8	2	2	628–764	15,840	15,840
Gifts & Endowments Office:						
Staff Of II	0.6	1	1	1,708–2,076	22,584	22,584
----asst III	0.6	–	–	950–1,155	–	–
Admin Asst II	0.1	1	1	821–998	8,520	8,520
Secy II	0.2	–	–	710–863	–	–
Secy I	0.8	0.5	0.5	614–746	3,864	3,864
Central Duplicating-current:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
Pr Repro Tech	1	1	1	764–927	10,860	10,860
Graphic Compositor	1.1	1.8	1.8	746–905	16,719	16,719
Admin Asst I	0.3	1	1	710–863	8,952	8,952
Sr Repro Tech	3	4	4	692–842	37,908	37,908
Sr Typist Clerk (b)	0.1	–	–	644–783	–	–
Environmental Health & Safety:						
Asst Ttvchan (functl Area)	0.5	1	1	2,000–2,483	26,800	26,800
Env H&s Techno	2.6	3	3	1,475–1,793	59,772	59,772
Diving Of	–	1	1	1,273–1,548	14,556	14,556

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Fire Captain	1	1	1	1,243–1,512	16,452	16,452
Env H&s Tech II	0.7	1.1	1.1	1,155–1,405	14,553	14,553
Sr Bldg Maint Wkr	1	1	1	863–998	11,400	11,400
Animal Tech	0.1	–	–	728–884	–	–
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy I Shorthand	1	1	1	644–783	8,112	8,112
Sr Typist Clerk (a)	–	0.5	0.5	614–746	3,684	3,684
Mail & Messenger Service:						
Mail Svc Supr	1	1	1	950–1,155	13,860	13,860
Sr Mail Clerk	1	1	1	821–998	11,976	11,976
Mail Clerk	5.2	5	5	710–863	51,780	51,780
Police:						
Chf Of Police	1	1	1	1,975–2,250	26,800	26,800
Police Lieutenant	2	2	2	1,587–1,750	42,000	42,000
Police Sergeant	6.7	7	7	1,371–1,512	125,316	125,316
Police Of	13.9	17.5	17.5	1,074–1,305	255,396	255,396
Rescue Ops Supr	1	1	1	1,023–1,243	13,536	13,536
Asst Admin Analyst	0.2	0.5	0.5	950–1,155	5,700	5,700
Rescue Wkr	0.9	1	1	842–1,023	10,860	10,860
Admin Asst II	1	1	1	821–998	11,976	11,976
---asst I	3.9	4	4	710–863	35,310	35,310
Secy II	0.2	0.8	0.8	710–863	6,390	6,390
Sr Clerk	0.3	–	–	614–746	–	–
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Receiving:						
Sr Storekeeper	2	2	2	842–1,023	24,552	24,552
Automotive Equip Op I	2.1	3	3	676–783	25,620	25,620
Sr Stenographer	0.9	1	1	644–783	9,396	9,396
Sr Clerk	0.8	–	–	614–746	–	–
Storehouse-current:						
Sr Stores Supr	1	1	1	1,183–1,439	17,268	17,268
Stores Supr	0.8	1	1	1,074–1,305	12,888	12,888
Sr Storekeeper	0.5	–	–	842–1,023	–	–
Stores Wkr	0.5	2	2	764–927	20,292	20,292
Storekeeper	0.2	–	–	728–884	–	–
Pr Clerk	1	1	1	710–863	10,356	10,356
Admin Asst I	1	1	1	710–863	10,356	10,356
Telephone & Telegraph-current:						
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
Comm Atdt Supr	1	1	1	783–950	11,400	11,400
Comm Atdt	1.9	2.5	2.5	614–746	20,364	20,364
Uc Garage-current:						
Sr Garage Mgr	1	1	1	1,183–1,439	17,268	17,268
Automotive Mech	2.6	3	3	1,048–1,213	41,688	41,688
Admin Asst II	0.9	1	1	821–998	11,124	11,124
Asst Automotive Mech	0.9	1	1	801–973	11,676	11,676
Automotive Atdt	2	2	2	692–842	19,704	19,704
Sr Clerk	0.4	1	1	614–746	7,728	7,728
Public Information-publications:						
Pub Info Mgr	1	1	1	2,158–2,450	26,200	26,200
Sr Pub Info Rep	2	2	2	1,337–1,626	39,024	39,024
Publications Mgr I	0.5	0.5	0.5	1,337–1,626	9,072	9,072
Sr Writer	0.6	0.6	0.6	1,100–1,337	8,316	8,316
Admin Asst II	1	1	1	821–998	11,676	11,676
Sr Typist Clerk (a)	1.1	1.7	1.7	614–746	12,763	12,763
Ofc Of Relations With Schools:						
Asso Dir Rel With Schls	0.8	0.8	0.8	2,067	18,600	18,600
Asst Sch Rel Of	0.4	1	1	1,273–1,548	15,276	15,276
Admin Asst III	1	1	1	950–1,155	13,860	13,860
---asst III	0.6	–	–	950–1,155	–	–
Sr Stenographer	1	1	1	644–783	9,396	9,396
Typist Clerk	0.3	–	–	530–644	–	–
Admin Stip W- Mgt Title	–	–	–	–	2,825	2,825
General Assistance	43.51	10.55	10.55	–	144,645	144,645
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	166.09	150.60	150.60	$1,984,978	$2,099,143	$2,099,143
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Admin Hsgserv	1	1	1	1,925–2,117	23,100	23,100
Food Svc Coord	0.9	1	1	1,587–1,929	19,044	19,044
Staff Of I	–	1	1	1,548–1,882	21,516	21,516
Rsdn Halls Mgr IV	1	–	–	1,405–1,708	–	–
Pr Food Svc Mgr	1	1	1	1,371–1,667	19,044	19,044
Rsdn Halls Mgr III	0.9	1	1	1,273–1,548	16,452	16,452
Maint----supr (a)	1	1	1	1,213–1,405	16,860	16,860
Sr Food Svc Mgr	2	2	2	1,183–1,439	34,128	34,128
Rsdn Halls Mgr II	1	1	1	1,155–1,405	16,860	16,860
Food Svc Mgr	2.8	3	3	1,023–1,243	42,312	42,312
Admin Asst III	1.3	2	2	950–1,155	27,060	27,060
Rsdn Halls Mgr I	1.6	2	2	950–1,155	25,836	25,836
Sr Cust Supr	1	1	1	927–1,128	13,536	13,536
Admin Asst	0.7	1	1	863–1,048	10,356	10,356

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supg Cashier	0.8	1	1	821–998	11,400	11,400
Admin Asst II	1	1	1	821–998	10,356	10,356
Asst Rsdn Halls Mgr	0.3	–	–	821–998	–	–
Sr Cashier	0.2	–	–	710–863	–	–
Pr Clerk	2	2	2	710–863	20,712	20,712
Key Entry Op	–	1	1	644–783	7,728	7,728
Cashier	1	1	1	614–746	8,952	8,952
Sr Clerk	–	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	0.2	–	–	614–746	–	–
Parking Operation-current:						
Parking Supr III	1	1	1	1,074–1,305	15,660	15,660
Parking Supr II	1	1	1	927–1,128	11,124	11,124
Sr Cashier	0.2	1	1	710–863	9,396	9,396
Pr Clerk	1	1	1	710–863	10,356	10,356
Parking Atdt	10	11	11	692–842	103,128	103,128
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
Typist Clerk	1	1	1	530–644	7,728	7,728
Ucsb Child Care Center:						
Child Care Ctr Coord	1	–	–	973–1,183	–	–
Grad Rsdt-rsdt Asst	4	–	–	571–692	–	–
Typist Clerk	0.6	–	–	530–644	–	–
Asst II	0.3	–	–	469–543	–	–
General Assistance	208.57	212.71	212.71	1,404,923	1,437,389	1,437,489
TOTALS, AUXILIARY ENTERPRISES	250.91	253.71	243.71	$1,903,075	$1,947,401	$1,947,401
Merits and Promotions						
Merits and Promotions:						
Academic	–	–	–	–	437,153	437,153
Staff Personnel	–	–	–	–	96,455	96,455
TOTALS, MERITS AND PROMOTIONS:	–	–	–	–	$533,608	$533,608
TOTALS, SANTA BARBARA CAMPUS	2,770.77	2,754.41	2,754.41	$34,174,688	$37,876,845	$37,876,845

IRVINE CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	4,125–4,458	51,000	51,000
Asst Chan (functl Area)	1	1	1	2,217–3,408	28,800	28,800
Secy II	3	3	3	710–863	29,160	29,160
Sr Typist Clerk (b)	–	1	1	644–783	8,112	8,112
Chancellor-affirmative Action:						
Staff Of II	0.7	1	1	1,708–2,076	24,912	24,912
Secy II	0.6	1	1	710–863	9,852	9,852
Vice Chancellor-acad Affairs:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Vchan	1	1	1	1,641–4,000	45,300	45,300
Pr Admin Anal I	1	1	1	1,548–1,882	22,584	22,584
Asst Vchan (functl Area)	0.5	1	1	1,450–2,917	32,000	32,000
Admin Analyst	2	2	2	1,155–1,405	31,416	31,416
Editor	0.9	0.9	0.9	950–1,155	11,781	11,781
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	2.5	3	3	710–863	30,108	30,108
Admin Asst I	1.4	1	1	710–863	10,356	10,356
---asst I	1	1	1	710–863	9,396	9,396
Secy II	0.9	1	1	710–863	10,356	10,356
Secy I Shorthand	2.1	2	2	644–783	16,632	16,632
Sr Typist Clerk (a)	1.9	2.5	2.5	614–746	20,148	20,148
Secy I	1	1	1	614–746	8,952	8,952
Vice Chancellor-student Affairs:						
Vchan	1	1	1	1,641–4,000	38,000	38,000
Asst Vchan (functl Area)	1	1	1	1,450–2,917	29,500	29,500
Admin Asst II	1.1	1	1	821–998	10,860	10,860
Secy II	1.1	1	1	710–863	8,952	8,952
Contracts & Grants Office:						
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Asst Admin Analyst	1	1	1	950–1,155	12,576	12,576
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy II	–	1	1	710–863	8,952	8,952
Vice Chancellor-business & Fina:						
Bus Mgr (funct Area)	0.3	–	–	2,183–2,292	–	–
Vchan	1	1	1	1,641–4,000	39,700	39,700
Asst Bus Mgr IV	1	1	1	1,626–1,976	20,496	20,496
Asst Vchan (functl Area)	0.8	1	1	1,450–2,917	31,500	31,500
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Secy I Shorthand	1.9	2	2	644–783	17,916	17,916
Accounting:						
Accounting Of	1	1	1	2,100–2,925	27,000	27,000
Pr Accountant II	1	1	1	1,708–2,076	24,912	24,912
Sr Accountant	2	2	2	1,405–1,708	37,212	37,212
Accountant	1.9	3	3	1,155–1,405	45,972	45,972
Asst Accountant	3	3	3	950–1,155	39,324	39,324
---asst II	3.7	4	4	821–998	44,052	44,052
---asst I	3.5	4	4	710–863	39,060	39,060
Secy I Shorthand	1	1	1	644–783	8,520	8,520
Sr Clerk	10.1	9	9	614–746	71,880	71,880
Sr Typist Clerk (a)	1	1	1	614–746	8,520	8,520
Clerk	0.7	1	1	530–644	6,672	6,672
Physical Planning & Const:						
Mgr (functl Area)	1	1	1	1,767–2,750	27,200	27,200
Sr Architect	1	1	1	1,750–2,127	25,524	25,524
Pr Plan	1	1	1	1,750–2,127	25,524	25,524
Sr Educl Facility Plan	0.3	1	1	1,708–2,076	23,712	23,712
Educl Facility Plan	0.8	–	–	1,548–1,882	–	–
Secy II	1	1	1	710–863	10,356	10,356
Office Of Inst Studies & Budget:						
Dir (functl Area)	1	1	1	1,725–3,083	26,000	26,000
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Sr ADP Systems Analyst	0.2	1	1	1,475–1,793	19,044	19,044
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Sr Bud Analyst	0.6	1	1	1,405–1,708	16,860	16,860
ADP Systems Analyst	0.8	1	1	1,213–1,475	15,276	15,276
Admin Analyst	1	1	1	1,155–1,405	16,860	16,860
Asst Programmer	0.2	–	–	998–1,213	–	–
Asst Admin Analyst	0.1	–	–	950–1,155	–	–
Pr Clerk	–	–	–	710–863	–	–
Admin Asst I	0.9	1	1	710–863	9,396	9,396
Secy I Shorthand	0.1	–	–	644–783	–	–
Sr Clerk	–	1	1	614–746	7,368	7,368
Sr Typist Clerk (a)	0.7	–	–	614–746	–	–
Building Programs Clearing:						
Construction Mgr	1	1	1	2,083	25,000	25,000
Pr Eng	0.8	1	1	1,929–2,346	26,796	26,796
Sr Architect	0.8	1	1	1,750–2,127	22,044	22,044
Pr Constr Insp	–	1	1	1,667–2,026	20,004	20,004
Sr Eng	1.1	2	2	1,667–2,026	44,316	44,316
Asso Architect	1.5	3	3	1,512–1,837	62,232	62,232
Asso Eng	–	1	1	1,439–1,750	17,268	17,268
Sr Facility Req Analyst	1.6	2	2	1,405–1,708	39,072	39,072

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Pr Architectural Asso	2.3	2	2	1,371–1,667	37,272	37,272
Asso Constr Insp	1.3	3	3	1,371–1,667	59,052	59,052
Sr Architectural Asso	0.6	1	1	1,183–1,439	14,916	14,916
Architectural Asso	0.6	2	2	1,074–1,243	25,776	25,776
Admin Asst II	1.5	3	3	821–998	32,652	32,652
Pr Clerk	0.5	1	1	710–863	8,520	8,520
Secy II	0.5	1	1	710–863	8,952	8,952
Drafting Tech	–	1	1	692–842	8,304	8,304
Sr Typist Clerk (a)	2.9	5	5	614–746	39,216	39,216
Cashier:						
Cashiers Ofc Mgr I	0.3	1	1	950–1,155	11,676	11,676
Supg Cashier	0.8	–	–	821–998	–	–
Sr Cashier	1	1	1	710–863	9,396	9,396
Cashier	1	1	1	614–746	8,112	8,112
Collection Department:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Collections Rep	–	–	–	863–1,048	–	–
Administrative Services-lba:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Ofc Supr I	1	1	1	821–998	11,976	11,976
Pr Clerk	2	2	2	710–863	20,208	20,208
Sr Clerk	4.9	5	5	614–746	43,896	43,896
Equipment Management:						
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Pr Clerk	1	1	1	710–863	9,852	9,852
Personnel:						
Per Mgr	1	1	1	1,897–2,467	29,100	29,100
Pr Per Analyst I	1	1	1	1,548–1,882	22,584	22,584
Sr Per Analyst	2	2	2	1,405–1,708	40,008	40,008
Per Analyst	3	4	4	1,155–1,405	62,136	62,136
Asst Pers Analyst	1	–	–	950–1,155	–	–
Admin Asst II	1	1	1	821–998	10,860	10,860
----asst I	2	2	2	710–863	19,248	19,248
Sr Typist Clerk (a)	1.6	2	2	614–746	15,840	15,840
Purchasing:						
Materiel Mgr	1	1	1	1,992–2,408	26,300	26,300
Pr Buyer	1	1	1	1,475–1,793	21,516	21,516
Sr Buyer	3	3	3	1,273–1,548	53,976	53,976
Buyer	3.8	4	4	1,048–1,273	58,308	58,308
Asst Buyer	0.3	–	–	905–1,048	–	–
Admin Asst II	2.7	3	3	821–998	34,812	34,812
Pr Clerk	2.5	3	3	710–863	27,828	27,828
Sr Typist Clerk (a)	2.4	2	2	614–746	16,248	16,248
Typist Clerk	2	2	2	530–644	14,400	14,400
Director Hospital & Clinics Dev:						
Staff Of I	0.8	1	1	1,548–1,882	19,512	19,512
Sr Admin Analyst	1.3	1	1	1,405–1,708	18,144	18,144
Pub Info Rep	0.5	0.5	0.5	1,213–1,475	7,830	7,830
Asst Buyer	1	1	1	905–1,048	11,400	11,400
Secy I Shorthand	1	1	1	644–783	8,112	8,112
General Assistance	20.4	8.1	8.1	(192,485)	80,500	80,500
TOTALS, GENERAL ADMINISTRATION	168.52	177.95	177.95	$2,158,846	$2,603,243	$2,603,243
Instruction And Departmental Research						
General Campus:						
Academic:						
Dir - Act	–	0.5	0.5	2,450–2,908	17,450	17,450
Prof-11mo	2	3	3	2,017–3,150	112,600	112,600
Dean	3.8	4	4	1,725–4,850	134,650	134,650
Dean - Act	1.4	–	–	1,725–4,850	–	–
Prof - 9 Mo	102.5	141.6	141.6	1,725–2,717	3,780,774	3,780,774
Prof-9mo-vist-1-9pymt	3.8	–	–	1,725–2,717	–	–
Prof -9mo-1-9pymt	0.3	–	–	1,725–2,717	–	–
Univ Prof	0.7	1	1	1,725–3,150	41,900	41,900
Supr In Phscl Educ-9mo	2	2	2	1,592–2,217	43,300	43,300
Asst Res--- 9mo-exmur	0.4	–	–	1,522–2,000	–	–
Asso Prof-9mo	86.3	109	109	1,433–1,908	2,012,463	2,012,463
Asso Prof-9mo-vist-1-9pymt	1.2	–	–	1,433–1,908	–	–
Asso Prof-9mo-vist	1.5	–	–	1,433–1,908	–	–
Asso Supr In Phscl Educ-9mo	2	4.3	4.3	1,275–1,467	67,185	67,185
Sr Lect-11mo-secur Emp	1	1	1	1,198–2,775	29,748	29,748
Asso Dean	3.1	5	5	1,192–4,000	116,022	116,022
Asst Dean	0.5	–	–	1,192–2,875	–	–
Dir	0.5	0.3	0.3	1,191–4,067	6,850	6,850
Asso Dean - Act	0.4	–	–	1,192–4,000	–	–
Asst Prof-9mo	97.2	150.5	150.5	1,142–1,500	2,285,180	2,285,180
Asst Prof-9mo-vist	4.7	–	–	1,142–1,500	–	–
Asst Prof-9mo-visit-1-9pymt	0.5	–	–	1,084–1,282	–	–
Asst Prof-9mo-act	12.7	–	–	1,084–1,282	–	–
Sr Lect-9mo	0.5	–	–	1,037–2,363	–	–
Sr Lect-9mo-secur Emp	0.6	–	–	1,037–2,363	–	–
Lect-9mo	48.6	–	–	1,037–2,363	–	–
Lect-9mo-1-9pymt	6.6	–	–	1,037–2,363	–	–

IRVINE CAMPUS —*Continued*

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				SALARY RANGE		
Lect-9mo-secur Emp	5.4	8.9	8.9	1,037–2,363	168,024	168,024
Asst Supr In Phscl Educ-9 Mo	–	1	1	1,017–1,367	14,200	14,200
Asst Spect	0.4	–	–	1,012–1,170	–	–
Supr Tchr Educ	7.8	9	9	1,008–1,745	165,276	165,276
Instr-9mo	2	–	–	958	–	–
Asso In— 9mo	3.5	2	2	771–965	18,984	18,984
Asso In— 9mo-1-9pymt	6.8	–	–	771–965	–	–
Tchng Asst	129.9	131	131	523	1,233,233	1,233,233
Stip-chm Ot Dept	–	–	–	0	23,400	23,400
Admin Stip	–	–	–	0	51,650	51,650
Summer Diff	–	–	–	0	34,338	34,338
Staff Personnel:						
Pr Eng	1	–	–	1,929–2,346	–	–
Staff Of II	2	2	2	1,708–2,076	49,824	49,824
Asst To Dean-dir-chm II	2.3	3	3	1,548–1,882	60,588	60,588
Staff Of I	1	2	2	1,548–1,882	39,072	39,072
Asso Dev Eng	0.9	1	1	1,512–1,837	20,004	20,004
Asst Vchan (functl Area)	2	1.5	1.5	1,450–2,917	30,200	30,200
Sr Admin Analyst	1	1	1	1,405–1,708	18,144	18,144
Admin Serv Of II	2	2	2	1,405–1,708	40,008	40,008
Asst To Dean-dir-chm I	0.5	–	–	1,273–1,548	–	–
Pr Lab Glassblower	1	1	1	1,273–1,548	18,576	18,576
Sr Museum Scientist	1	1	1	1,273–1,548	18,576	18,576
Prod Mgr Theatre Arts	0.4	0.5	0.5	1,243–1,512	7,830	7,830
Pr Electronics Tech	1	1	1	1,243–1,512	18,144	18,144
Programmer	0.2	–	–	1,213–1,475	–	–
Pr Lab Mechn	2	2	2	1,183–1,439	34,536	34,536
Admin Serv Of I	0.8	1	1	1,155–1,405	16,860	16,860
Staff Res Asso III	1.8	1	1	1,155–1,405	16,860	16,860
Comm Prod Asst III	0.3	–	–	1,128–1,371	–	–
Automotive Mech	0.8	0.8	0.8	1,074–1,243	11,187	11,187
Lab Asst IV	4.3	5	5	1,074–1,305	73,656	73,656
Staff Res Asso II	2	2	2	1,048–1,273	30,552	30,552
Tv Tech	0.6	1	1	998–1,155	11,976	11,976
Recording Tech	0.8	1	1	998–1,213	12,576	12,576
Sr Scene Tech	0.1	–	–	973–1,183	–	–
Electronics Tech	0.6	1	1	973–1,128	12,276	12,276
Ofc Supr II	–	2	2	950–1,155	25,958	25,958
Deptl Admin Asst III	1.3	2	2	950–1,155	26,436	26,436
—asst III	0.1	0.8	0.8	950–1,155	8,550	8,550
Asst Admin Analyst	1.4	2	2	950–1,155	24,288	24,288
Admin Asst III	3.68	4	4	950–1,155	50,436	50,436
Pr Animal Tech	1	1	1	927–1,128	13,536	13,536
Sr Wardrobe Tech	1	1	1	905–1,100	13,200	13,200
Staff Res Asso I	0.9	1	1	905–1,100	11,976	11,976
Sr Nursery Tech	1	1	1	884–1,074	12,888	12,888
Lab Asst III	3.3	3	3	884–1,074	35,688	35,688
Admin Asst	1	1	1	863–1,048	12,576	12,576
Sr Storekeeper	0.7	0.8	0.8	842–1,023	7,578	7,578
Counselor I	2	2	2	821–998	23,952	23,952
Deptl Admin Asst II	9.6	8	8	821–998	90,372	90,372
Admin Asst II	9	12	12	821–998	133,680	133,680
—asst II	4.7	7.5	7.5	821–998	83,826	83,826
Scene Tech	1	1	1	801–973	11,676	11,676
Sr Coder	1	1	1	764–927	9,852	9,852
Nursery Tech	1	1	1	764–927	11,124	11,124
Wardrobe Tech	2	2	2	746–905	21,720	21,720
Storekeeper	0.8	1.5	1.5	728–884	14,508	14,508
Lab Asst II	4.2	5	5	728–884	54,420	54,420
Pr Clerk	13.1	14	14	710–863	141,852	141,852
Pr Typist Clerk	0.3	1	1	710–863	9,852	9,852
Admin Asst I	3.8	4.5	4.5	710–863	43,026	43,026
—asst I	6.3	8.8	8.8	710–863	84,606	84,606
Secy II	23	25.5	25.5	710–863	254,316	254,316
Sr Typist Clerk (b)	6.1	5.5	5.5	644–783	47,856	47,856
Sr Stenographer	13.8	14.5	14.5	644–783	125,136	125,136
Secy I Shorthand	17.7	23.5	23.5	644–783	198,324	198,324
Lab Asst I	2.3	2	2	628–764	16,656	16,656
Sr Clerk	5.9	5.5	5.5	614–746	45,516	45,516
Sr Typist Clerk (a)	15.3	17.8	17.8	614–746	141,936	141,936
Secy I	4.7	5	5	614–746	40,200	40,200
Typist Clerk	0.9	1.3	1.3	530–644	8,672	8,673
Summer Diff W-mgt Title	–	–	–	0	1,150	1,150
Admin Stip W- Mgt Title	–	–	–	0	2,600	2,600
General Assistance	149.4	128.3	128.3	(1,558,650)	734,458	734,458
Health Sciences:						
Academic:						
Prof-cdpsp	31.9	35	35	4,333–6,300	1,767,297	1,767,297
Prof Of—in Rsdn-cdpsp	0.4	–	–	4,033–6,300	–	–
Asso Prof-cdpsp	17.6	27	27	3,683–4,583	960,625	960,625
Asso Clin Prof-cdpsp	3.9	–	–	3,683–4,583	–	–
Asso Prof Of—in Rsdn-cdpsp	1	–	–	3,300–4,400	–	–
Asst Prof-cdpsp	14.1	28.5	28.5	2,883–3,867	711,762	711,762
Asst Clin Prof-cdpsp	4.9	–	–	2,883–3,867	–	–

IRVINE CAMPUS—*Continued*

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				SALARY RANGE		
Asst Prof Of---in Rsdn-cdpsp	1.8	–	–	2,633–3,467	–	–
Prof-11mo-clin	–	1	1	2,167–3,150	27,600	27,600
Prof-11mo	5.5	8	8	2,017–3,150	246,200	246,200
Clin Prof-11mo	1	0.4	0.4	2,017–3,150	9,196	9,196
Prof Of--- In Rsdn - 11m	0.4	–	–	2,017–3,150	–	–
Asso Prof-11mo-clin	–	1	1	1,842–2,292	22,100	22,100
Dean	1	1	1	1,725–4,850	39,162	39,162
Prof - 9 Mo	1.5	1.7	1.7	1,725–2,717	40,750	40,750
Asso Prof-11mo	6	9	9	1,650–2,200	191,600	191,600
Asso Clin Prof-11mo	0.5	–	–	1,650–2,200	–	–
Asso Prof Of--- In Rsdn - 11mo	0.8	2.1	2.1	1,650–2,200	47,564	47,564
Asst Prof-11mo-clin	–	15.9	15.9	1,442–1,933	320,432	320,432
Asso Prof-9mo	0.7	0.7	0.7	1,433–1,908	12,864	12,864
Asst Prof-11mo	13.5	15	15	1,317–1,733	273,500	273,500
Asst Clin Prof-11mo	1.7	–	–	1,317–1,733	–	–
Asst Prof Of---in Rsdn - 11mo	1.4	–	–	1,317–1,733	–	–
Asst Adj Prof - 11mo	2.7	–	–	1,317–1,733	–	–
Sr Lect-11mo-ccm-cont	1.5	1	1	1,198–2,775	22,908	22,908
Lect-11mo-ccm-cont	3.8	3.8	3.8	1,198–2,775	75,771	75,771
Asso Dean	1.5	2.6	2.6	1,192–4,000	72,074	72,074
Asst Dean	–	1	1	1,192–2,875	19,096	19,096
Instr-11mo	0.3	–	–	1,117	–	–
Instr-11mo-act	3	–	–	1,060	–	–
Instr-9mo-act	0.1	–	–	910	–	–
Staff Personnel:						
Asso Dean (functl Area)	1	1	1	2,117–2,350	28,200	28,200
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Pub Info Rep	0.2	0.3	0.3	1,213–1,475	3,915	3,915
Admin Analyst	1.5	2	2	1,155–1,405	29,520	29,520
Bud Analyst	0.8	1	1	1,155–1,405	15,660	15,660
Staff Res Asso III	1.3	1.7	1.7	1,155–1,405	27,683	27,683
Deptl Admin Asst IV	2	2	2	1,110–1,337	32,088	32,088
Staff Res Asso II	6.2	6.2	6.2	1,048–1,273	86,683	86,683
Lab Mechn	1	1	1	1,023–1,183	14,196	14,196
Deptl Admin Asst III	3	4.7	4.7	950–1,155	60,560	60,560
Admin Asst III	1.2	1	1	950–1,155	13,200	13,200
Asst Admin Analyst	0.7	1	1	950–1,155	11,400	11,400
Asst Bud Analyst	0.3	–	–	950–1,155	–	–
Editor	0.5	1	1	950–1,155	12,630	12,630
Staff Res Asso I	1.5	2	2	905–1,100	26,400	26,400
Admin Asst	0.6	–	–	863–1,048	–	–
Sr Graphic Compositor	1	1	1	821–998	10,356	10,356
Deptl Admin Asst II	7.1	6	6	821–998	64,836	64,836
Admin Asst II	0.8	1	1	821–998	10,356	10,356
----asst II	1	1	1	821–998	11,976	11,976
Graphic Compositor	1	1	1	746–905	9,396	9,396
Animal Tech	1	1	1	728–884	10,608	10,608
Lab Asst II	2	2	2	728–884	21,216	21,216
Pr Clerk	5	5	5	710–863	48,012	48,012
Deptl Admin Asst I	1.7	2	2	710–863	20,712	20,712
Admin Asst I	1.2	1	1	710–863	10,356	10,356
----asst I	1	1	1	710–863	10,356	10,356
Secy II	20.6	24.5	24.5	710–863	244,110	244,110
Sr Stenographer	4	3	3	644–783	28,188	28,188
Secy I Shorthand	13.9	13	13	644–783	111,072	111,072
Lab Asst I	–	1	1	628–764	7,536	7,536
Sr Clerk	2	2	2	614–746	17,064	17,064
Sr Typist Clerk (a)	6	8.5	8.5	614–746	65,760	65,760
Secy I	8.7	9.7	9.7	614–746	75,540	75,540
Typist Clerk	1	1	1	530–644	6,852	6,852
General Assistance	49.7	32	32	(538,934)	324,332	324,332
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,157.40	1,219.55	1,219.55	$16,192,704	$19,846,913	$19,846,913
Summer Session						
Ss-administration:						
Dean Of Univ Ext	0.3	0.3	0.3	2,333–2,992	9,660	9,660
Admin Asst III	1	1	1	950–1,155	13,860	13,860
General Assistance	10.9	12	12	(188,892)	208,068	208,068
TOTALS, SUMMER SESSION	12.17	13.30	13.30	$207,490	$231,588	$231,588
Organized Activities-other						
Intercollegiate Athletics:						
Sr Writer	1	1	1	1,100–1,337	15,276	15,276
Automotive Mech	0.3	0.3	0.3	1,074–1,243	3,729	3,729
----asst III	0	–	–	950–1,155	–	–
Sr Storekeeper	0.1	0.1	0.1	842–1,023	1,212	1,212
Storekeeper	0.1	0.1	0.1	728–884	1,273	1,273
----asst I	–	0.3	0.3	710–863	2,238	2,238
Secy II	0.3	0.5	0.5	710–863	4,476	4,476
Sr Typist Clerk (a)	0.7	0.8	0.8	614–746	5,796	5,796
General Assistance	7.8	7	7	(117,343)	63,444	63,444
TOTALS, ORGANIZED ACTIVITIES-OTHER	10.28	10	10	$145,224	$97,444	$97,444

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Organized Research						
General Campus:						
Academic:						
Res---- 11mo	0.3	–	–	2,017–3,150	–	–
Res---- 9mo-stfd	–	0.5	0.5	1,725–2,717	14,512	14,512
Dir	0.8	0.8	0.8	1,191–4,067	18,560	18,560
Asst Prof-9mo	0	–	–	1,142–1,500	–	–
Asst Res---- 9mo-stfd	0.2	–	–	1,142–1,500	–	–
Summer Diff	–	–	–	0	620	620
Admin Stip	–	–	–	0	3,000	3,000
Staff Personnel:						
Admin Asst III	1	1	1	950–1,155	11,976	11,976
Ofc Supr I	0.3	1	1	821–998	9,852	9,852
Admin Asst II	1	1	1	821–998	11,400	11,400
Secy II	0.5	–	–	710–863	–	–
Sr Typist Clerk (b)	0.5	0.5	0.5	644–783	4,698	4,698
Sr Typist Clerk (a)	0.6	1	1	614–746	8,952	8,952
Secy I	0.3	–	–	614–746	–	–
General Assistance	13.3	8.6	8.6	(115,548)	43,060	43,060
Health Sciences:						
General Assistance	1.7	–	–	(32,478)	–	–
TOTALS, ORGANIZED RESEARCH	20.48	14.37	14.37	$225,314	$126,629	$126,629
Libraries						
Library Administration:						
Univ Librn	1	1	1	2,517–3,333	35,500	35,500
Asso Univ Librn	1	1	1	1,783–2,800	29,050	29,050
Librn-car Status	2	2	2	1,619–2,271	41,592	41,592
Admin Asst III	1	1	1	950–1,155	13,200	13,200
----asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,976	11,976
Automotive Equip Op II	0.8	0.8	0.8	783–950	9,120	9,120
Storekeeper	–	0.8	0.8	728–884	6,876	6,876
Pr Clerk	3	3	3	710–863	29,556	29,556
Secy II	1	1	1	710–863	10,356	10,356
Sr Typist Clerk (a)	1.5	1.8	1.8	614–746	14,442	14,442
Library Automation:						
Librn-car Status	1	1	1	1,619–2,271	23,808	23,808
Sr ADP Systems Analyst	–	1	1	1,475–1,793	17,700	17,700
Programmer	0.9	1.5	1.5	1,213–1,475	22,938	22,938
ADP Systems Analyst	0.3	–	–	1,213–1,475	–	–
Library Asst II	1	1	1	710–863	10,356	10,356
Secy I	1	1	1	614–746	8,952	8,952
Library Tech Processes Office:						
Asst Univ Librn	1	1	1	1,675–2,708	27,144	27,144
Library T-p - Acquisitions:						
Asso Librn-car Status	2.2	2	2	1,188–1,739	30,492	30,492
Asst Librn-po Car	2.4	4	4	956–1,247	49,344	49,344
Asst Librn-temp Status	1	–	–	956–1,247	–	–
Library Asst IV	2.9	3	3	950–1,155	37,812	37,812
Library Asst III	0	–	–	821–998	–	–
Library Asst II	5.4	7	7	710–863	68,232	68,232
Secy I	1	1	1	614–746	7,728	7,728
Library Asst I	1.4	1	1	614–746	8,952	8,952
Library T-p - Cataloging:						
Librn-car Status	1	1	1	1,619–2,271	19,428	19,428
Asso Librn-car Status	3.4	3.5	3.5	1,188–1,739	52,818	52,818
Asst Librn-po Car	1	1.5	1.5	956–1,247	19,842	19,842
Asst Librn-temp Status	0.2	–	–	956–1,247	–	–
Library Asst IV	1.3	1	1	950–1,155	13,200	13,200
Library Asst III	4.5	4.5	4.5	821–998	51,408	51,408
Library Asst II	4.4	4.5	4.5	710–863	43,926	43,926
Library Asst I	3.4	4	4	614–746	30,204	30,204
Library T-p - Serials:						
Asso Librn-car Status	3	3	3	1,188–1,739	47,184	47,184
Library Asst IV	1.3	1	1	950–1,155	13,200	13,200
Library Asst III	0.4	1	1	821–998	10,860	10,860
Library Asst II	3.9	4	4	710–863	36,186	36,186
Library Asst I	2	2	2	614–746	16,668	16,668
Library Public Services Office:						
Asst Univ Librn	1	1	1	1,675–2,708	26,472	26,472
Librn-car Status	–	0.5	0.5	1,619–2,271	9,714	9,714
Asso Librn-car Status	0.5	–	–	1,188–1,739	–	–
Secy II	1	1	1	710–863	10,356	10,356
Library Asst II	1	1	1	710–863	9,852	9,852
Library P-s - Circulation:						
Librn-car Status	–	1	1	1,619–2,271	19,428	19,428
Asso Librn-car Status	1	–	–	1,188–1,739	–	–
Asst Librn-po Car	1	1	1	956–1,247	12,060	12,060
Library Asst IV	1	1	1	950–1,155	13,200	13,200

IRVINE CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Library Asst III	3.6	3	3	821–998	33,660	33,660
Library Asst II	1.6	3	3	710–863	27,828	27,828
Library Asst I	3.4	3	3	614–746	24,000	24,000
Library P-s - Government Publs:						
Librn-car Status	–	1	1	1,619–2,271	19,428	19,428
Asso Librn-car Status	2	1	1	1,188–1,739	14,964	14,964
Asst Librn-po Car	0.8	1	1	956–1,247	12,756	12,756
Library Asst IV	1	1	1	950–1,155	13,860	13,860
Library Asst II	2.9	3	3	710–863	27,516	27,516
Library Asst I	1	1	1	614–746	8,952	8,952
Library P-s - Reference:						
Librn-car Status	2	2.5	2.5	1,619–2,271	48,348	48,348
Asso Librn-car Status	1.5	2	2	1,188–1,739	30,672	30,672
Asst Librn-car Status	1	–	–	956–1,247	–	–
Asst Librn-po Car	1.7	2	2	956–1,247	24,120	24,120
Library Asst II	1.3	1	1	710–863	9,396	9,396
Library Asst I	0.8	1	1	614–746	7,728	7,728
Library P-s - Special Collectio:						
Asso Librn-car Status	1	1	1	1,188–1,739	16,872	16,872
Asst Librn-po Car	0.8	1	1	956–1,247	11,772	11,772
Library Asst II	0.7	1	1	710–863	8,952	8,952
Library Asst I	0.2	–	–	614–746	–	–
Library Branches - Office:						
Librn-car Status	1	1	1	1,619–2,271	21,600	21,600
Asst Librn-po Car	0.7	1	1	956–1,247	12,060	12,060
Secy I	1	1	1	614–746	8,112	8,112
Library Phys Sci Branch:						
Library Asst IV	1	1	1	950–1,155	11,976	11,976
Library Asst I	1	1	1	614–746	7,728	7,728
Library Bio Sci Branch:						
Library Asst IV	1.3	1	1	950–1,155	13,200	13,200
Library Asst III	0.2	–	–	821–998	–	–
Library Asst II	–	–	–	710–863	–	–
Library Asst I	1	1	1	614–746	8,112	8,112
Library Cpb & Museum Branch:						
Library Asst IV	0.8	1	1	950–1,155	11,976	11,976
Library Asst II	0.2	–	–	710–863	–	–
Medical Science Library Office:						
Biomedical Librn II	1	1	1	2,268	27,216	27,216
Secy II	1	1	1	710–863	9,396	9,396
Medical Library Service:						
Librn-car Status	1	1	1	1,619–2,271	21,600	21,600
Asso Librn-po Car Status	0.5	1	1	1,188–1,739	14,256	14,256
Asst Librn-po Car	0.5	–	–	956–1,247	–	–
Library Asst III	0.3	1	1	821–998	10,608	10,608
Library Asst II	1.2	1	1	710–863	8,520	8,520
Library Asst I	0.5	–	–	614–746	–	–
Medical Library Processing:						
Librn-car Status	–	1	1	1,619–2,271	19,428	19,428
Asso Librn-car Status	4	3	3	1,188–1,739	47,412	47,412
Library Asst II	2.7	3	3	710–863	26,868	26,868
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Library Asst I	1.1	1	1	614–746	7,920	7,920
Learning Resources Center-libra:						
Comm Prod Asst III	1	1	1	1,128–1,371	15,660	15,660
Admin Asst I	0.3	1	1	710–863	9,396	9,396
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
General Assistance	41.1	19.8	19.8	(257,354)	174,432	174,432
TOTALS, LIBRARIES	163.53	149.60	149.60	$1,669,659	$1,822,244	$1,822,244
University Extension						
University Extension:						
Ac-admtr Vii	0.1	0.1	0.1	2,581–3,650	4,380	4,380
Dean Of Univ Ext	0.7	1	1	2,333–2,992	31,750	31,750
Contg Educ Spect V	1.9	2	2	1,875–2,058	47,300	47,300
Prog Promotion Mgr II	1	1	1	1,548–1,882	22,584	22,584
Contg Educ Spect 11	0.7	3	3	1,242–1,367	45,700	45,700
Admin Analyst	0.3	1	1	1,155–1,405	14,556	14,556
Sr Writer	1	1	1	1,100–1,337	15,276	15,276
Contg Educ Spect 1	2.3	2	2	1,067–1,200	27,800	27,800
Admin Asst III	1.6	1	1	950–1,155	13,860	13,860
Admin Asst	0.7	–	–	863–1,048	–	–
Admin Asst II	1.6	2	2	821–998	21,756	21,756
Prog Rep I	1	1	1	821–998	10,860	10,860
Sr Cashier	1	1	1	710–863	10,356	10,356
Pr Clerk	2.7	2	2	710–863	20,208	20,208
Prog Asst I	1.4	2	2	710–863	18,876	18,876
Cashier	–	1	1	614–746	7,728	7,728
Sr Typist Clerk (a)	15.1	21	21	614–746	171,780	171,780
General Assistance	40.4	55.8	55.8	(499,889)	612,556	612,556
TOTALS, UNIVERSITY EXTENSION	73.44	97.85	97.85	$869,569	$1,097,324	$1,097,324

IRVINE CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Extension And Public Service						
S-a-committee On Arts:				SALARY RANGE		
Mgr I Arts & Lectures	0.4	0.5	0.5	1,155–1,405	7,278	7,278
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	3,864	3,864
S-a-committee On Lectures:						
Asst Dean Of Students	0.6	0.5	0.5	1,155–1,405	7,830	7,830
Admin Asst I	0.2	0.8	0.8	710–863	7,047	7,047
Sr Stenographer	0.6	–	–	644–783	–	–
General Assistance	0.3	0.5	0.5	(1,439)	2,800	2,800
TOTALS, EXTENSION AND PUBLIC SERVICE	2.51	2.75	2.75	$25,906	$28,819	28,819
Maintenance And Operation Of Plant						
Superintendents-m & O:						
Admtr Of Phscl Plant	1	1	1	2,142–2,450	29,100	29,100
Asst Phscl Plant Admtr	0.8	1	1	1,750–2,127	24,912	24,912
Sr Supt Of Phscl Plant	0.3	–	–	1,548–1,882	–	–
Asst Bus Mgr II	1	1	1	1,155–1,405	16,860	16,860
Asst Programmer	1	1	1	998–1,213	13,200	13,200
Admin Asst II	1	1	1	821–998	11,976	11,976
Key Entry Op	2	2	2	644–783	15,840	15,840
Sr Stenographer	1.6	2	2	644–783	17,508	17,508
Sr Clerk	0.8	1	1	614–746	8,952	8,952
Plant Service:						
Supt Of Phscl Plant	1.9	2	2	1,371–1,667	36,780	36,780
Insp-plan-estm	2.5	4	4	1,273–1,475	66,336	66,336
Maint---supr (b)	2	3	3	1,273–1,475	50,676	50,676
Asst Supt Of Phscl Plant	1	1	1	1,213–1,475	17,268	17,268
Maint---supr (a)	3.3	5	5	1,213–1,405	81,180	81,180
Asst Maint---supr (b)	4.5	3	3	1,155–1,337	48,132	48,132
Asst Chf Steam Operating Eng	1.3	3	3	1,155–1,337	48,132	48,132
Lead Maint---(b)	0.8	–	–	1,128–1,305	–	–
Asst Maint---supr (a)	1.7	1	1	1,100–1,273	15,276	15,276
Stores Supr	0.5	1	1	1,074–1,305	13,536	13,536
Maint---(b)	17.2	16	16	1,074–1,243	229,596	229,596
Steam Operating Eng	8.8	17	17	1,074–1,243	244,740	244,740
Automotive Mech	1	1	1	1,074–1,243	14,916	14,916
Material Coord	0.5	–	–	1,023–1,183	–	–
Maint---(a)	14.7	15	15	1,023–1,183	203,868	203,868
Tree Trimmer Supr	1	1	1	998–1,213	14,556	14,556
Pest Control Supr	1	1	1	950–1,155	13,860	13,860
Material Plan	1	1	1	950–1,100	12,576	12,576
Sr Cust Supr	1	1	1	927–1,128	13,536	13,536
Grounds Supr	3	3	3	905–1,100	37,128	37,128
Laborer Supr	1	1	1	863–1,048	11,676	11,676
Sr Bldg Maint Wkr	14.6	17.5	17.5	863–998	202,110	202,110
Sr Storekeeper	0.5	–	–	842–1,023	–	–
Asst Automotive Mech	1	1	1	842–1,023	12,276	12,276
Tree Trimmer	2	2	2	821–998	23,952	23,952
Pest Control Op	2.8	3	3	821–998	35,028	35,028
Lead Groundskeeper	0.8	1	1	783–950	10,356	10,356
Stores Wkr	0.9	2	2	764–927	18,336	18,336
Grounds Equip Op	1.4	2	2	746–905	19,812	19,812
Bldg Maint Wkr	1.6	3	3	746–863	28,188	28,188
Pr Clerk	0.9	1	1	710–863	10,356	10,356
Groundskeeper	15.5	19	19	710–863	183,912	183,912
Laborer	11	11	11	676–821	97,452	97,452
Sr Cust	1.3	2	2	628–764	15,840	15,840
Sr Typist Clerk (a)	0.9	1	1	614–746	8,520	8,520
Illus Appr	0.9	1	1	599–692	7,920	7,920
Cust	1	1	1	556–676	7,368	7,368
Typist Clerk	2.6	3	3	530–644	21,744	21,744
General Assistance	38.1	51	51	(193,966)	160,365	160,365
TOTALS, MAINTENANCE AND OPERATION OF PLANT	176.78	211.50	211.50	$1,883,363	$2,175,651	$2,175,651
Student Services						
Dean Of Students:						
Dean Of Students	1	1	1	2,325–2,458	27,900	27,900
Staff Of I	1	–	–	1,548–1,882	–	–
Asso Dean Of Students	1.4	–	–	1,337–1,626	–	–
Asst Dean Of Students	0.8	0.8	0.8	1,155–1,405	10,395	10,395
Admin Analyst	0.8	1	1	1,155–1,405	14,556	14,556
Stu Actvs Coord	–	0.3	0.3	950–1,155	3,252	3,252
Admin Asst III	0.3	–	–	950–1,155	–	–
Pr Clerk	0.5	0.5	0.5	710–863	4,476	4,476
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy II	1.6	1	1	710–863	9,852	9,852
Secy I	0.5	–	–	614–746	–	–
Campus Calendar:						
Pr Clerk	1.5	1.5	1.5	710–863	13,872	13,872
Admin Asst I	1	1	1	710–863	9,612	9,612

IRVINE CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
S-a -acad Advising -humanities:				SALARY RANGE		
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
S-a Acad Advising - I C S:						
----asst II	0.5	–	–	821–998	–	–
S-a - Acad Advising - Phys Sci:						
----asst I	0.8	–	–	710–863	–	–
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
S-a Acad Advising - Soc Ecol:						
----asst II	1	–	–	821–998	–	–
Admissions Office:						
Admissions Of	1	1	1	1,875–2,217	22,500	22,500
Admin Asst IV	1	1	1	1,110–1,337	15,276	15,276
Admin Asst III	1	1	1	950–1,155	13,200	13,200
----asst II	1.6	2	2	821–998	20,712	20,712
Pr Clerk	1.8	2	2	710–863	19,968	19,968
Admin Asst I	1	1	1	710–863	10,356	10,356
----asst I	4	4.6	4.6	710–863	43,255	43,255
Sr Clerk	2	3	3	614–746	23,760	23,760
Sr Typist Clerk (a)	1.5	–	–	614–746	–	–
Avc Acad Aff Advis & Recruit:						
Asst Vchan (functl Area)	0.5	0.3	0.3	1,450–2,917	7,675	7,675
Admin Asst I	1	0.5	0.5	710–863	4,926	4,926
Secy I Shorthand	–	–	–	644–783	–	–
Eop-recruiting Services:						
Asst Sch Rel Of	1	1	1	1,273–1,548	16,044	16,044
Asst Dean Of Students	1	1	1	1,155–1,405	14,916	14,916
Stu Actvs Coord	0.2	1	1	950–1,155	11,976	11,976
Secy I Shorthand	0.9	1	1	644–783	8,112	8,112
Financial Aids:						
Staff Of I	1	1	1	1,548–1,882	21,000	21,000
Asso Dean Of Students	1	1	1	1,337–1,626	16,044	16,044
Stu Actvs Coord	2.7	3.5	3.5	950–1,155	41,886	41,886
Asst Admin Analyst	0.8	1	1	950–1,155	12,276	12,276
----asst II	0.5	2	2	821–998	20,208	20,208
Pr Clerk	1.5	–	–	710–863	–	–
Secy I Shorthand	0.9	1	1	644–783	8,112	8,112
Sr Typist Clerk (a)	4.6	7	7	614–746	54,936	54,936
Housing Services:						
Asst Dean Of Students	0.5	0.5	0.5	1,155–1,405	6,930	6,930
Admin Asst I	0	–	–	710–863	–	–
Career Planning & Placement:						
Placement Of Mgr	1.1	1	1	1,405–1,708	20,496	20,496
Pr Placement Interviewer	1	1	1	1,213–1,475	17,700	17,700
Asst Dean Of Students	0.4	1	1	1,155–1,405	13,860	13,860
Placement Interviewer	2	2	2	950–1,155	24,852	24,852
Asst Placement Interviewer	1	1	1	905–1,048	11,976	11,976
Admin Asst II	0.5	2	2	821–998	18,588	18,588
Admin Asst I	1	1	1	710–863	9,168	9,168
Sr Typist Clerk (a)	1.3	–	–	614–746	–	–
Secy I	0.8	1	1	614–746	8,112	8,112
S-a Publications:						
Asst Dean Of Students	0.4	0.5	0.5	1,155–1,405	7,830	7,830
Admin Asst I	0.1	0.3	0.3	710–863	2,349	2,349
Sr Stenographer	0.2	–	–	644–783	–	–
Student Affairs Media:						
Asst Dean Of Students	0.4	0.5	0.5	1,155–1,405	7,278	7,278
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	3,864	3,864
Recreation:						
Rec Supr III	0.2	1	1	1,213–1,475	17,700	17,700
----asst III	0	–	–	950–1,155	–	–
Rec Supr I	0.8	1	1	863–1,048	11,676	11,676
Sr Storekeeper	0.1	0.1	0.1	842–1,023	1,314	1,314
Admin Asst II	0.3	1	1	821–998	10,860	10,860
Storekeeper	0.1	0.1	0.1	728–884	1,379	1,379
Admin Asst I	0.7	–	–	710–863	–	–
----asst I	–	0.5	0.5	710–863	4,476	4,476
Secy II	–	–	–	710–863	–	–
Typist Clerk	0.7	0.7	0.7	530–644	4,695	4,695
Registrars Office:						
Registrar	1	1	1	2,150–2,192	26,300	26,300
Sr Programmer	0.8	1	1	1,475–1,793	19,512	19,512
Sr ADP Systems Analyst	1	1	1	1,475–1,793	21,516	21,516
Programmer	0.3	–	–	1,213–1,475	–	–
Asst Programmer	0.3	1	1	998–1,213	11,976	11,976
Ofc Supr I	1	1	1	821–998	10,860	10,860
Pr Clerk	4	4	4	710–863	38,760	38,760
Sr Clerk	1.8	1	1	614–746	8,112	8,112
Sr Typist Clerk (a)	3.7	4	4	614–746	30,552	30,552
Student Support Services:						
Asso Dean Of Students	1	1	1	1,337–1,626	19,512	19,512
Stu Actvs Coord	0.8	0.5	0.5	950–1,155	6,600	6,600
Pr Clerk	1	1	1	710–863	10,356	10,356
----asst I	–	–	–	710–863	–	–

IRVINE CAMPUS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Foreign&handicapped Stdt Advise:				SALARY RANGE		
Asst Dean Of Students	0.8	1	1	1,155–1,405	16,044	16,044
Secy I	0.5	0.5	0.5	614–746	3,684	3,684
Veteran Student Services:						
Sr Typist Clerk (a)	1	1	1	614–746	8,304	8,304
Std Organization Support Serv:						
Asso Dean Of Students	1.2	1	1	1,337–1,626	17,700	17,700
Asst Dean Of Students	0.5	–	–	1,155–1,405	–	–
Stu Actvs Coord	0.1	–	–	950–1,155	–	–
Secy I Shorthand	0.7	0.8	0.8	644–783	6,084	6,084
Educational Support Services:						
Asso Dean Of Students	0.8	1	1	1,337–1,626	16,044	16,044
Asst Dean Of Students	0.2	1	1	1,155–1,405	14,556	14,556
Secy II	1	1	1	710–863	8,520	8,520
Secy I	0	0.5	0.5	614–746	3,684	3,684
Student Act-child Care Ctr:						
----asst III	0.7	1	1	950–1,155	11,676	11,676
----asst II	0.8	2.3	2.3	821–998	22,167	22,167
----asst I	0	–	–	710–863	–	–
Verano Place Pre-school:						
----asst II	0.8	1	1	821–998	10,356	10,356
----asst I	0.3	0.5	0.5	710–863	4,260	4,260
Program Development:						
Staff Of I	–	1	1	1,548–1,882	20,496	20,496
Secy II	–	1	1	710–863	8,952	8,952
Student Health:						
Sr (physician) Diplomate	0.7	0.7	0.7	2,994–3,638	30,559	30,559
Sr (physician)	1.3	1.5	1.5	2,851–3,464	59,436	59,436
Asso (physician)	1.2	1.2	1.2	2,586–3,144	44,244	44,244
Psychologist III	0.5	0.5	0.5	1,708–2,076	11,574	11,574
Admin Serv Of II	0.4	1	1	1,405–1,708	18,576	18,576
Clin Nurse IV	1	1	1	1,273–1,548	18,576	18,576
Admin Serv Of I	0.5	–	–	1,155–1,405	–	–
Clin Nurse III	1	1	1	1,155–1,405	15,276	15,276
Clin Lab Techno II	0.8	1	1	1,128–1,371	16,452	16,452
Clin Nurse II	2	2	2	1,048–1,273	28,392	28,392
Clin Nurse I	3.2	4.4	4.4	950–1,155	53,002	53,002
Sr Radiologic Techno (shs)	0.8	1	1	884–1,074	12,576	12,576
Admin Asst II	1	1	1	821–998	11,976	11,976
Voc Nurse	0.9	1	1	728–884	10,608	10,608
Secy I Shorthand	1	1	1	644–783	8,112	8,112
Sr Clerk	2.2	3	3	614–746	23,184	23,184
Sr Typist Clerk (a)	1	1	1	614–746	8,304	8,304
Typist Clerk	0.5	–	–	530–644	–	–
Student Health-dental:						
Dntl Asst	1	1	1	614–746	8,952	8,952
Student Health-pharmacy:						
Pharmacist	0.9	1	1	1,587–1,837	21,000	21,000
Counseling Service:						
Counseling Psychologist II	4	2.8	2.8	1,548–1,882	59,754	59,754
Counseling Psychologist I	0.2	1.8	1.8	1,405–1,708	34,146	34,146
Asso Dean Of Students	0.9	1	1	1,337–1,626	19,512	19,512
Asst Dean Of Students	0.3	–	–	1,155–1,405	–	–
Counselor II	1	1	1	905–1,155	12,576	12,576
Admin Asst II	0.9	1	1	821–998	10,356	10,356
Secy II	0.9	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	0.8	–	–	614–746	–	–
Secy I	1.7	2	2	614–746	15,456	15,456
Student Life Research:						
Sr Admin Analyst	1	1	1	1,405–1,708	19,044	19,044
Asst Admin Analyst	1	1	1	950–1,155	11,976	11,976
Secy I Shorthand	1.3	1	1	644–783	8,112	8,112
S-a Studies & Research:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Admin Analyst	1.8	2	2	1,155–1,405	28,776	28,776
Asst Admin Analyst	0.1	–	–	950–1,155	–	–
Admin Asst II	0.2	1	1	821–998	10,356	10,356
Secy II	1.3	1	1	710–863	8,952	8,952
Secy I Shorthand	0.4	–	–	644–783	–	–
Med Student Affairs:						
Asst Prof-cdpsp	–	0.5	0.5	2,883–3,867	9,405	9,405
Asso Dean	0.5	–	–	1,192–4,000	–	–
Asst Dean Of Students	1	1	1	1,155–1,405	14,556	14,556
Sr Admin Asst	–	–	–	1,100–1,337	–	–
Ofc Supr II	0.9	1	1	950–1,155	12,276	12,276
----asst III	0.2	1	1	950–1,155	11,400	11,400
----asst II	0.8	–	–	821–998	–	–
----asst I	0.8	1	1	710–863	8,952	8,952
Secy II	0.8	1	1	710–863	8,520	8,520
Sr Stenographer	–	–	–	644–783	–	–
Secy I Shorthand	1.2	1	1	644–783	8,112	8,112
Secy I	1.9	2	2	614–746	15,456	15,456
General Assistance	36.8	27.8	27.8	(278,060)	152,581	152,581
TOTALS, STUDENT SERVICES	171.96	171.57	171.57	$1,994,219	$2,008,930	$2,008,930

IRVINE CAMPUS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Services & General Expense						
A-s Mtst Auxiliary Unit:				SALARY RANGE		
Ofc Supr I	0.8	1	1	821–998	10,356	10,356
Graphic Compositor	0.8	1	1	746–905	9,396	9,396
Sr Typist Clerk (b)	0.3	–	–	644–783	–	–
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Audio Visual S-a:						
Comm Prod Asst II	0.3	1	1	927–1,128	11,124	11,124
Lab Asst III	0.4	–	–	884–1,074	–	–
Printing & Reprographic:						
Sr Repro Supr	1	1	1	1,100–1,337	15,276	15,276
Photographer	1	1	1	884–1,074	12,888	12,888
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Repro Tech	2	2	2	764–927	22,248	22,248
Sr Clerk	1	1	1	614–746	8,112	8,112
Repro Tech	2	2	2	614–746	16,224	16,224
Garage:						
Sr Garage Mgr	0.2	1	1	1,183–1,439	16,452	16,452
Automotive Mech	1.9	2	2	1,074–1,243	28,452	28,452
Garage Mgr	0.8	–	–	1,074–1,305	–	–
Asst Automotive Mech	1.9	2	2	842–1,023	23,676	23,676
Pr Clerk	1	1	1	710–863	9,852	9,852
Mailing Division:						
Mail Svc Supr	1	1	1	950–1,155	13,536	13,536
Sr Mail Clerk	0.1	1	1	821–998	10,608	10,608
Mail Clerk	6.2	6	6	710–863	53,952	53,952
Publications:						
Publications Mgr I	0.8	1	1	1,337–1,626	16,860	16,860
Sr Photographer	1	1	1	1,023–1,243	14,196	14,196
Artist	0.3	1	1	927–1,128	11,124	11,124
Asst Editor	1	1	1	863–1,048	10,860	10,860
Illus	0.8	–	–	728–884	–	–
Sr Typist Clerk (a)	–	1	1	614–746	7,728	7,728
Receiving:						
Sr Storekeeper	0.7	1	1	842–1,023	10,608	10,608
Stores Wkr	1.3	2	2	764–927	20,976	20,976
Laborer	3.7	3	3	676–821	28,416	28,416
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Storehouse-current Year:						
Sr Stores Supr	1	1	1	1,183–1,439	16,452	16,452
---asst III	0.3	1	1	950–1,155	12,276	12,276
Sr Storekeeper	1.3	1	1	842–1,023	11,124	11,124
Stores Wkr	1.5	2	2	764–927	22,248	22,248
Storekeeper	1.3	2	2	728–884	18,030	18,030
Pr Clerk	1.3	1.4	1.4	710–863	14,302	14,302
Sr Clerk	0.3	3	3	614–746	23,568	23,568
Clerk	0.8	–	–	530–644	–	–
Storehouse Rentals:						
Pr Clerk	0.1	0.1	0.1	710–863	752	752
Telephone & Telegraph:						
Sr Programmer	0.8	1	1	1,475–1,793	18,576	18,576
Programmer	0.1	–	–	1,213–1,475	–	–
Admin Asst IV	–	1	1	1,110–1,337	14,196	14,196
Admin Asst III	0.8	–	–	950–1,155	–	–
---asst II	1	1	1	821–998	11,124	11,124
Comm Atdt Supr	–	–	–	783–950	–	–
Comm Atdt	2	2.5	2.5	614–746	20,544	20,544
University Relations:						
Asst Chan (functl Area)	1	1	1	2,217–3,408	28,900	28,900
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Admin Asst II	0.9	1	1	821–998	11,400	11,400
Secy II	0.1	–	–	710–863	–	–
Public Information:						
Staff Of I	1	1	1	1,548–1,882	19,512	19,512
Pub Info Rep	0.9	1	1	1,213–1,475	15,276	15,276
Secy II	0.9	1	1	710–863	8,952	8,952
Secy I	1	1	1	614–746	7,728	7,728
Development & Alumni Affairs:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Secy II	1.8	2	2	710–863	20,712	20,712
Acc-administration:						
Asst Chan (functl Area)	1	1	1	2,217–3,408	32,100	32,100
Admin Asst II	1	1	1	821–998	10,860	10,860
Secy II	0.9	1	1	710–863	10,356	10,356
Acc-eng-computing Facility:						
Sr Dev Eng	–	2	2	1,750–2,127	43,044	43,044
Sr Electronics Tech	–	1	1	1,074–1,305	14,196	14,196
Electronics Tech	–	1	1	973–1,128	12,276	12,276
Bcf-computing Services:						
Pr ADP Systems Analyst	0.9	1	1	1,793–2,179	26,148	26,148
Sr ADP Systems Analyst	1.6	1	1	1,475–1,793	18,576	18,576
Statistician	0.8	1	1	1,213–1,475	16,044	16,044
Asst Programmer	1	3	3	998–1,213	36,840	36,840
Pr Clerk	0.8	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Icf-computing Services:				SALARY RANGE		
Computer Facility Mgr II	1	1	1	1,793–2,179	26,148	26,148
Pr Programmer	1	1	1	1,793–2,179	26,148	26,148
Sr Dev Eng	1	–	–	1,750–2,127	–	–
Asso Dev Eng	0.3	–	–	1,512–1,837	–	–
Sr Programmer	2.8	3	3	1,475–1,793	61,608	61,608
Programmer	0.3	–	–	1,213–1,475	–	–
Sr Electronics Tech	0.3	–	–	1,074–1,305	–	–
Asst Programmer	1	1	1	998–1,213	13,200	13,200
Electronics Tech	0.7	–	–	973–1,128	–	–
Sr Computer Op	1	1	1	927–1,128	11,976	11,976
Computer Op	4.2	5	5	801–973	50,088	50,088
S-a Office Of School Relations:						
Sch Rel Of I	1	1	1	1,548–1,882	20,496	20,496
Stu Actvs Coord	0.5	1	1	950–1,155	11,976	11,976
---asst I	–	0.4	0.4	710–863	3,581	3,581
Secy I	0.9	1	1	614–746	7,728	7,728
Academic Senate Secretariat:						
Admin Asst III	1	1	1	950–1,155	11,400	11,400
Admin Asst II	1	1	1	821–998	9,852	9,852
Secy II	1	1	1	710–863	10,356	10,356
Health & Safety:						
Staff Of II	1	1	1	1,708–2,076	24,912	24,912
Sr Env H&s Techno	1	1	1	1,626–1,976	23,712	23,712
Env H&s Techno	1	1	1	1,475–1,793	19,512	19,512
Env H&s Tech II	1	1	1	1,155–1,405	15,276	15,276
Env H&s Tech I	1	1	1	905–1,100	11,400	11,400
Admin Asst I	0.8	1	1	710–863	10,356	10,356
Sr Typist Clerk (b)	0.3	–	–	644–783	–	–
Police:						
Chf Of Police	1	1	1	1,975–2,250	23,700	23,700
Police Sergeant	1.5	2	2	1,371–1,512	34,596	34,596
Police Of	7.6	8	8	1,074–1,305	114,684	114,684
Admin Asst I	0.8	1	1	710–863	9,852	9,852
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
General Assistance	51.1	28.1	28.1	(279,102)	243,096	243,096
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	150.57	141.50	141.50	$1,559,226	$1,761,019	$1,761,019
Auxiliary Enterprises						
Student Housing & Feeding:						
Counseling Psychologist II	0.5	1	1	1,548–1,882	19,512	19,512
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Asso Dean Of Students	1.9	2	2	1,337–1,626	33,564	33,564
Rsdn Halls Mgr III	0.6	0.8	0.8	1,273–1,548	11,457	11,457
Asst Dean Of Students	4.4	5.2	5.2	1,155–1,405	75,319	75,319
Rsdn Halls Mgr II	0.8	1	1	1,155–1,405	14,916	14,916
Rsdn Halls Mgr I	2.1	2	2	950–1,155	25,836	25,836
Sr Bldg Maint Wkr	4.8	5	5	863–998	58,260	58,260
Admin Asst II	1	1	1	821–998	11,976	11,976
Asst Rsdn Halls Mgr	0.5	0.5	0.5	821–998	5,988	5,988
Cust Supr	1	1	1	801–973	10,860	10,860
Sr Cashier	1	1	1	710–863	8,520	8,520
Pr Clerk	3.2	3.5	3.5	710–863	33,180	33,180
Admin Asst I	1	1	1	710–863	10,356	10,356
---asst I	0.5	1	1	710–863	9,396	9,396
Secy II	1	1	1	710–863	10,356	10,356
Sr Cust	1.3	2	2	628–764	17,688	17,688
Sr Typist Clerk (a)	5.1	6	6	614–746	48,384	48,384
Cust	4.4	5	5	556–676	35,808	35,808
Parking Operations:						
Parking Supr II	1	1	1	927–1,128	13,536	13,536
Pr Clerk	0.8	1	1	710–863	8,952	8,952
Parking Atdt	1.8	3	3	692–842	29,376	29,376
Sr Typist Clerk (a)	0.3	–	–	614–746	–	–
Uci Union-administration:						
Rsdn Halls Mgr III	0.2	0.3	0.3	1,273–1,548	3,819	3,819
Asst Rsdn Halls Mgr	0.5	0.5	0.5	821–998	5,988	5,988
Pr Clerk	0.5	0.5	0.5	710–863	4,260	4,260
General Assistance	27.9	29.5	29.5	(150,715)	161,487	161,487
TOTALS, AUXILIARY ENTERPRISES	68.78	76.70	76.70	$587,409	$691,378	$691,378
Merits And Promotions						
General Campus:						
Academic	–	–	–	–	110,637	110,637
Staff Personnel	–	–	–	–	–133,626	–133,626
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	–$22,989	–$22,989
TOTALS, IRVINE CAMPUS	2,176.42	2,286.64	2,286.64	$27,548,929	$32,468,193	$32,468,193

PROGRAMS AND PROVISIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Dir Educ Abroad Program	1	1	1	2,950–2,283	35,400	35,400
Prof-11mo	9.8	–	–	2,017–3,150	–	–
Assoc Dir,educ Abroad Progs	1	1	1	1,883	25,000	25,000
Prof - 9 Mo	1	–	–	1,725–2,717	–	–
Asso Prof-11mo	3	–	–	1,650–2,200	–	–
Ac - Admtr III	0.5	0.5	0.5	1,607–2,258	11,148	11,148
Asso Prof-9mo	2.3	16.5	16.5	1,433–1,908	283,799	283,799
Asst Adj Prof - 11mo	1	–	–	1,317–1,733	–	–
Asst Prof-9mo	–	1	1	1,142–1,500	14,300	14,300
Summer Diff	–	–	–	0	1,548	1,548
Admin Stip	–	–	–	0	3,300	3,300
Staff Personnel:						
Staff Of II	2.3	3	3	1,708–2,076	73,536	73,536
Staff Of I	1.7	–	–	1,548–1,882	–	–
Admin Asst III	0.3	–	–	950–1,155	–	–
Deptl Admin Asst II	0.8	–	–	821–998	–	–
Admin Asst II	3	3	3	821–998	32,688	32,688
Secy III	1	1	1	821–998	11,976	11,976
Pr Clerk	2.7	18	18	710–863	157,161	157,161
Admin Asst I	1.3	2.5	2.5	710–863	22,650	22,650
----asst I	0.8	11	11	710–863	93,720	93,720
Secy II	1.5	1.5	1.5	710–863	15,534	15,534
Sr Stenographer	1.8	2	2	644–783	15,840	15,840
Sr Clerk	0.3	0.5	0.5	614–746	3,504	3,504
Sr Typist Clerk (a)	0.5	0.5	0.5	614–746	3,864	3,864
Secy I	1	1	1	614–746	8,952	8,952
Typist Clerk	0.8	–	–	530–644	–	–
General Assistance	3.9	0.3	0.3	(37,507)	450,625	450,625
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	43	64.3	64.3	$800,863	1,264,545	1,264,545
Organized Research						
General Campus:						
Academic:						
Librn-car Status	1	1	1	1,619–2,271	20,136	20,136
Dir	0.5	0.5	0.5	1,191–4,067	15,000	15,000
Asso Librn-car Status	2	2	2	1,188–1,739	33,816	33,816
Admin Stip	–	–	–	0	3,000	3,000
Staff Personnel:						
Staff Of I	0.8	1	1	1,548–1,882	22,044	22,044
Admin Asst III	1	1	1	950–1,155	13,200	13,200
Secy III	0.7	1	1	821–998	9,852	9,852
Secy II	0.3	–	–	710–863	–	–
Library Asst II	1.5	2	2	710–863	18,876	18,876
Library Asst I	0.8	1	1	614–746	7,368	7,368
General Assistance	3.4	0.5	0.5	(17,967)	14,632	14,632
TOTALS, ORGANIZED RESEARCH	11.9	10	10	$143,309	$157,924	$157,924
Libraries						
Ulap-ctr Information Services:						
Pr ADP Systems Analyst	1	1	1	1,793–2,179	22,584	22,584
Sr Programmer	0.5	–	–	1,475–1,793	–	–
Asso Librn-car Status	0.6	1	1	1,188–1,739	15,720	15,720
Asst Programmer	0.6	1	1	998–1,213	14,556	14,556
Asst Librn-car Status	0.4	1	1	956–1,247	12,756	12,756
Admin Asst III	0.3	1	1	950–1,155	11,676	11,676
Admin Asst II	0.6	–	–	821–998	–	–
Sr Coder	0.6	2	2	764–927	20,028	20,028
Secy II	0.3	1	1	710–863	9,852	9,852
Library Asst II	1.9	0.5	0.5	710–863	5,178	5,178
Sr Typist Clerk (b)	0.9	–	–	644–783	–	–
Ulap-bibcenter:						
Pr ADP Systems Analyst	1	1	1	1,793–2,179	23,712	23,712
Spect	–	1	1	1,689–2,103	20,268	20,268
Librn-car Status	–	1	1	1,619–2,271	18,096	18,096
Sr Programmer	2.1	3	3	1,475–1,793	58,152	58,152
Sr ADP Systems Analyst	0.8	1	1	1,475–1,793	20,496	20,496
Asso Spect	1	2	2	1,289–1,567	32,124	32,124
Programmer	–	2	2	1,213–1,475	32,928	32,928
Jr Spect	0.8	1	1	851–916	10,992	10,992
Pr Clerk	0.2	0.3	0.3	710–863	2,130	2,130
Sr Typist Clerk (b)	1	1	1	644–783	8,520	8,520
Ulap-management:						
Dir Ofuwlibraryautomationprogs	1	1	1	2,067	24,800	24,800
Admin Serv Of II	0.5	1	1	1,405–1,708	16,860	16,860
Secy II	–	1	1	710–863	8,952	8,952
Sr Typist Clerk (a)	0.9	1	1	614–746	7,368	7,368
General Assistance	11.5	4.7	4.7	(65,348)	41,079	41,079
TOTALS, LIBRARIES	28.4	30.5	30.5	$370,432	$438,827	$438,827

PROGRAMS AND PROVISIONS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
University Extension						
University Extension:				SALARY RANGE		
Ac-admtr Vii	1	1	1	2,581–3,650	38,724	38,724
Contg Educ Spect V1	1	1	1	2,142–2,375	27,400	27,400
Asso Dean (functl Area)	1	1	1	2,117–2,350	25,400	25,400
Res--- 11mo	24.4	27.1	27.1	2,017–3,150	696,039	696,039
Contg Educ Spect 1v	2	3	3	1,633–1,800	63,700	63,700
Staff Of I	1	1	1	1,548–1,882	22,584	22,584
Sr ADP Systems Analyst	0.4	1	1	1,475–1,793	18,576	18,576
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Rcc Mgr	1	1	1	1,405–1,708	17,700	17,700
Asst Res— 11mo	1	1	1	1,317–1,733	17,500	17,500
Contg Educ Spect 11	–	1	1	1,242–1,367	15,900	15,900
Comm Prod Asst III	1	1	1	1,128–1,371	16,452	16,452
Prog Rep III	1	1	1	1,100–1,337	16,044	16,044
Sr Editor	5.1	6	6	1,100–1,337	92,520	92,520
Asst Programmer	1	1	1	998–1,213	12,888	12,888
Asst Librn-car Status	0.5	0.5	0.5	956–1,247	6,378	6,378
---asst III	2	2	2	950–1,155	27,720	27,720
Prog Rep II	2	2	2	950–1,155	27,720	27,720
Editor	4.1	5	5	950–1,155	60,828	60,828
Prod Asst II	1	1	1	950–1,155	12,276	12,276
Writer	1.9	2	2	950–1,155	26,136	26,136
Comm Prod Asst II	1	1	1	927–1,128	12,276	12,276
Asst Editor	1.4	3	3	863–1,048	31,068	31,068
Deptl Admin Asst II	1	1	1	821–998	11,976	11,976
Admin Asst II	1.8	2	2	821–998	22,800	22,800
---asst II	4	4	4	821–998	45,168	45,168
Prog Rep I	2	2	2	821–998	22,584	22,584
Prog Asst II	1.3	2	2	821–998	20,964	20,964
Sr Coder	1	1	1	764–927	9,168	9,168
Storekeeper	1.8	2	2	728–884	21,216	21,216
Illus	1	1	1	728–884	9,612	9,612
Lab Asst II	1	1	1	728–884	10,608	10,608
Pr Clerk	5.7	8	8	710–863	75,684	75,684
Pr Typist Clerk	2.6	3.5	3.5	710–863	35,328	35,328
Admin Asst I	0.4	1.5	1.5	710–863	13,212	13,212
---asst I	1	1	1	710–863	9,264	9,264
Secy II	2.9	3	3	710–863	30,108	30,108
Prog Asst I	1.7	1	1	710–863	8,952	8,952
Coder	2.2	4	4	660–801	34,572	34,572
Sr Typist Clerk (b)	1.9	1	1	644–783	9,396	9,396
Secy I Shorthand	0.7	1	1	644–783	7,728	7,728
Lab Asst I	2	4	4	628–764	32,448	32,448
Cashier	0.3	1	1	614–746	8,952	8,952
Sr Clerk	8.1	10.1	10.1	614–746	80,097	80,097
Sr Typist Clerk (a)	11.9	12	12	614–746	100,500	100,500
Secy I	0.3	1	1	614–746	7,368	7,368
Clerk	1	1	1	530–644	7,008	7,008
General Assistance	92.6	95.6	95.6	(846,613)	943,464	943,464
TOTALS, UNIVERSITY EXTENSION	206	229.3	229.3	$2,419,825	$2,884,500	$2,884,500
Extension And Public Service						
Community Teaching Flshp Prog:						
Coord-admtr	1	–	–	1,097–1,717	–	–
Tchng Fellow	0.4	–	–	620	–	–
Community Tchng Fellow	12.4	–	–	523	–	–
Iep-arts&culture-other Prgms:						
Deptl Admin Asst II	1	–	–	821–998	–	–
General Assistance	0.7	–	–	(6,709)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	15.5	–	–	$158,881	–	–
Student Services						
Financial Aids Administration:						
Staff Coord II	1	–	–	1,708–2,076	–	–
Admin Analyst	0.9	–	–	1,155–1,405	–	–
Admin Asst II	0.7	–	–	821–998	–	–
Secy I	1	–	–	614–746	–	–
Vp-univ Rel-student Affairs:						
Spec Asst (stuaffrs) tovpunivrel	–	1	1	3,150	37,800	37,800
Staff Coord I	–	1	1	1,548–1,882	20,496	20,496
Sr Admin Analyst	–	1	1	1,405–1,708	18,144	18,144
Secy III	–	1	1	821–998	9,852	9,852
Sr Typist Clerk (a)	–	1	1	614–746	8,112	8,112
General Assistance	0.8	0.5	0.5	(12,447)	5,335	5,335
TOTALS, STUDENT SERVICES	4.5	5.5	5.5	$145,479	$99,739	$99,739
Institutional Services & General Expense						
Academic Senate:						
Chperson Senate Assembly Acc	–	1	1	1,617	19,400	19,400
Asso Prof-9mo	–	0.3	0.3	1,433–1,908	5,676	5,676

PROGRAMS AND PROVISIONS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Data Processing Center-north:				SALARY RANGE		
Mgr Technical Dev	1	1	1	2,275	27,300	27,300
Mgr Systems Dev	–	1	1	2,100–2,492	28,000	28,000
Pr Programmer	4.9	5	5	1,793–2,179	127,068	127,068
Staff Of II	2	2	2	1,708–2,076	49,824	49,824
Computer Facility Mgr I	1.3	2	2	1,626–1,976	41,556	41,556
Sr Programmer	3.6	4	4	1,475–1,793	80,184	80,184
Sr ADP Systems Analyst	0.7	1	1	1,475–1,793	18,576	18,576
Computer Ops Supr II	1.1	1	1	1,371–1,667	20,004	20,004
Programmer	3.5	5	5	1,213–1,475	79,284	79,284
ADP Systems Analyst	0.1	1	1	1,213–1,475	14,556	14,556
Computer Ops Supr I	4	6	6	1,183–1,439	92,400	92,400
Accountant	–	1	1	1,155–1,405	13,860	13,860
Asst Programmer	1.3	2	2	998–1,213	27,144	27,144
Ofc Supr II	2	2	2	950–1,155	27,720	27,720
---asst III	3.1	3	3	950–1,155	38,148	38,148
Sr Computer Op	5	5	5	927–1,128	63,960	63,960
Key Entry Supr II	0.4	2	2	863–1,048	25,464	25,464
Admin Asst II	1.4	2	2	821–998	22,836	22,836
---asst II	1.9	3	3	821–998	31,680	31,680
Computer Op	8.3	9	9	801–973	98,064	98,064
Key Entry Supr I	2.6	5	5	746–905	53,916	53,916
Pr Clerk	2.6	2	2	710–863	18,372	18,372
---asst I	8	12	12	710–863	111,744	111,744
Lead Key Entry Op	4.3	8	8	710–863	78,108	78,108
Key Entry Op	46.78	48	48	644–783	427,860	427,860
Sr Clerk	9.4	12	12	614–746	93,600	93,600
V P-admin-retirement Systems:						
Coord (functl Area)	0.1	0.1	0.1	1,925–2,908	4,524	4,524
Mgr (functl Area)	0.6	0.8	0.8	1,767–2,750	23,925	23,925
Staff Coord II	1	1	1	1,708–2,076	24,912	24,912
Spec Asst (functl Area)	0.1	0.1	0.1	1,633–3,300	4,752	4,752
Sr Admin Analyst	1.8	2	2	1,405–1,708	34,560	34,560
Admin Analyst	3.1	4.5	4.5	1,155–1,405	66,990	66,990
Accountant	1	1	1	1,155–1,405	15,276	15,276
Sr Writer	0.5	1	1	1,100–1,337	13,200	13,200
Asst Admin Analyst	1.5	2	2	950–1,155	26,088	26,088
Asst Accountant	0.3	1	1	950–1,155	11,400	11,400
Ofc Supr I	2	2	2	821–998	23,952	23,952
Admin Asst II	1	1	1	821–998	11,976	11,976
---asst II	2	2	2	821–998	20,712	20,712
Pr Clerk	0.8	2	2	710–863	17,472	17,472
Admin Asst I	1	1	1	710–863	10,104	10,104
---asst I	1.6	2	2	710–863	18,780	18,780
Sr Clerk	5.3	6.5	6.5	614–746	51,240	51,240
Sr Typist Clerk (a)	0.2	2	2	614–746	14,736	14,736
Statistical Clerk	2.5	2	2	614–746	15,888	15,888
Clerk	0.5	1	1	530–644	6,360	6,360
V P-admin-group Hlth & Life Ins:						
Coord (functl Area)	0.1	0.1	0.1	1,925–2,908	4,524	4,524
Mgr (functl Area)	0.3	–	–	1,767–2,750	–	–
Spec Asst (functl Area)	0.1	0.1	0.1	1,633–3,300	4,752	4,752
Sr Admin Analyst	0.3	–	–	1,405–1,708	–	–
Admin Analyst	0.7	–	–	1,155–1,405	–	–
Admin Asst II	1	–	–	821–998	–	–
Pr Clerk	–	–	–	710–863	–	–
Sr Typist Clerk (a)	0.1	–	–	614–746	–	–
Univ-wide Information Office:						
Dir (functl Area)	1	1	1	1,725–3,083	20,700	20,700
Sr Pub Info Rep	1	1	1	1,337–1,626	18,144	18,144
Pub Info Rep	1	1	1	1,213–1,475	15,276	15,276
Admin Analyst	1	1	1	1,155–1,405	13,860	13,860
Writer	–	1	1	950–1.155	11,400	11,400
Intercampus Telephone Service:						
Staff Coord II	0.8	0.8	0.8	1,708–2,076	18,684	18,684
Sr Admin Analyst	1	1	1	1,405–1,708	20,496	20,496
Sr Typist Clerk (a)	0.2	0.5	0.5	614–746	3,684	3,684
Printing Dept-berkeley:						
Mgr Univ Print Dept	0.8	1	1	1,917	23,000	23,000
Asst Mgr & Supt	0.5	1	1	1,882–2,288	22,584	22,584
Staff Of II	0.6	1	1	1,708–2,076	24,912	24,912
Prod Mgr & Asst Supt	1	1	1	1,626–1,976	23,148	23,148
Asst Bus Mgr III	0.3	–	–	1,405–1,708	–	–
Prod Mgr I	1	1	1	1,337–1,626	19,512	19,512
Estm Univ Printing Dept	1	1	1	1,337–1,626	19,512	19,512
Sr Admin Asst	0.2	–	–	1,100–1,337	–	–
Prod Asst III	–	1	1	1,100–1,337	13,200	13,200
Printing Estm	1	2	2	1,100–1,337	29,244	29,244
Editor	–	1	1	950–1,155	11,400	11,400
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	0.8	1	1	821–998	11,124	11,124
---asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	–	1	1	710–863	8,520	8,520
Secy II	0.2	1	1	710–863	8,520	8,520
Sr Clerk	4	4	4	614–746	32,928	32,928
Messenger	0.9	1	1	530–644	6,672	6,672

PROGRAMS AND PROVISIONS —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Ptg Dept-bkbndy-current:				SALARY RANGE		
Prod Mgr I	1	1	1	1,337–1,626	19,512	19,512
Admin Asst II	1	1	1	821–998	11,976	11,976
Sr Clerk	0.3	1	1	614–746	8,112	8,112
Prtg Dept Rich Bndy-current:						
Prod Mgr I	1	1	1	1,337–1,626	19,512	19,512
Admin Asst II	0.9	1	1	821–998	11,976	11,976
Sr Clerk	1	1	1	614–746	7,728	7,728
Univ-wide Publications Office:						
Dir Of Publications	1	1	1	2,042	24,500	24,500
Publications Mgr I	1	1	1	1,337–1,626	19,512	19,512
Prod Mgr I	1	1	1	1,337–1,626	17,268	17,268
Sr Editor	1	1	1	1,100–1,337	15,660	15,660
Admin Asst	1.5	1	1	863–1,048	12,576	12,576
Asst Editor	0.5	1	1	863–1,048	10,860	10,860
Media Features:						
Staff Coord I	2.7	2.7	2.7	1,548–1,882	58,429	58,429
Pr Editor	0.9	1	1	1,337–1,626	19,512	19,512
Secy I	0.9	1	1	614–746	8,952	8,952
Radio Administration Office:						
Staff Of I	0.5	1	1	1,548–1,882	20,496	20,496
Sr Pub Info Rep	0.5	–	–	1,337–1,626	–	–
Admin Asst II	0.5	1	1	821–998	9,852	9,852
Pr Clerk	0.3	–	–	710–863	–	–
Vp-educ Rel-general:						
Asst To Vp (functl Area)	1	1	1	1,867–2,367	26,500	26,500
Staff Coord II	1	1	1	1,708–2,076	22,584	22,584
Pr Admin Anal I	1	1	1	1,548–1,882	19,512	19,512
Sr Editor	1	1	1	1,100–1,337	16,044	16,044
Admin Asst III	1	1	1	950–1,155	13,860	13,860
Admin Asst II	0.8	1	1	821–998	11,976	11,976
Secy II	1.7	2	2	710–863	19,248	19,248
Sr Typist Clerk (a)	2.6	3	3	614–746	25,531	25,531
Clerk	0.4	1	1	530–644	7,044	7,044
Vp-educ Rel-admissions:						
Dir Of Admissions	1	1	1	2,925	35,100	35,100
Admin Analyst	2	2	2	1,155–1,405	32,136	32,136
Secy III	1	1	1	821–998	11,976	11,976
Pr Clerk	2.9	3	3	710–863	29,664	29,664
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Vp-educ Rel-schools:						
Univ Dir Of Rel W-schls	1	1	1	2,725–2,292	32,700	32,700
Sch Rel Of I	1	1	1	1,548–1,882	20,496	20,496
Admin Asst II	2	2	2	821–998	23,376	23,376
Secy II	1	1	1	710–863	9,396	9,396
Univ Press Gen & Admin Exp:						
Dir Univ Press	1	1	1	3,283	39,400	39,400
Asst Dir Up	1	1	1	2,433	29,200	29,200
Sr Accountant	1	1	1	1,405–1,708	20,496	20,496
Accountant	1	1	1	1,155–1,405	16,860	16,860
Deptl Admin Asst III	1	1	1	950–1,155	13,860	13,860
Pr Clerk	2	2	2	710–863	19,308	19,308
Sr Clerk	1.1	2	2	614–746	17,472	17,472
Sr Typist Clerk (a)	0.5	–	–	614–746	–	–
Univ Press Business Office:						
Bus Mgr Up	0.7	1	1	2,083	25,000	25,000
Programmer	1	1	1	1,213–1,475	15,276	15,276
Deptl Admin Asst II	0.3	–	–	821–998	–	–
Admin Asst II	–	1	1	821–998	9,852	9,852
Computer Op	1.3	1.5	1.5	801–973	15,966	15,966
Key Entry Supr I	1	1	1	746–905	10,860	10,860
Storekeeper	0.8	0.8	0.8	728–884	7,956	7,956
Pr Clerk	0.9	1	1	710–863	10,356	10,356
Automotive Equip Op I	1	1	1	676–783	8,952	8,952
Key Entry Op	3.6	3.5	3.5	644–783	31,827	31,827
Sr Clerk	8	9	9	614–746	77,760	77,760
Clerk	0.1	–	–	530–644	–	–
Univ Press Editorial Exp:						
Asso Dir Univ Press	0.8	0.8	0.8	2,492	23,920	23,920
Pr Editor	1	1	1	1,337–1,626	17,700	17,700
—asst III	0.8	1	1	950–1,155	13,200	13,200
Prod Asst II	0.8	1	1	950–1,155	13,860	13,860
Sponsoring Editor	7.1	8	8	875–2,375	154,700	154,700
Admin Asst II	1.8	2	2	821–998	23,376	23,376
—asst II	1.2	1	1	821–998	11,976	11,976
—asst I	2	2	2	710–863	20,208	20,208
Secy II	0.2	–	–	710–863	–	–
Univ Press-production Exp:						
Prod Mgr I	0.8	1	1	1,337–1,626	18,576	18,576
Prod Asst III	2.2	2	2	1,100–1,337	32,088	32,088
Prod Asst II	2.5	4	4	950–1,155	48,582	48,582
Admin Asst II	1	1	1	821–998	11,400	11,400
Pr Clerk	1	1	1	710–863	9,396	9,396

PROGRAMS AND PROVISIONS —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Univ Press-computer Typesetting:						
Prod Mgr Up	0.9	1	1	1,875	22,500	22,500
Univ Press Sales Promotion Exp:						
Sales & Promotion Mgr Up	1	1	1	2,000	24,000	24,000
Sr Pub Info Rep	1	1	1	1,337–1,626	19,512	19,512
Sr Writer	1	1	1	1,100–1,337	12,888	12,888
Admin Asst III	1	1	1	950–1,155	12,576	12,576
Writer	1.6	1	1	950–1,155	13,860	13,860
Asst Writer	1.1	2	2	863–1,048	21,756	21,756
Admin Asst II	1	1	1	821–998	11,124	11,124
Pr Clerk	1	1	1	710–863	10,356	10,356
----asst I	–	1	1	710–863	8,520	8,520
Sr Typist Clerk (a)	2	2	2	614–746	16,320	16,320
Univ Press Warehouse & Ship Exp:						
Sr Storekeeper	3	3	3	842–1,023	36,828	36,828
Storekeeper	2.2	2.3	2.3	728–884	23,868	23,868
Asst Storekeeper	–	1	1	628–764	7,536	7,536
Univ Press Periodicals Ofc Exp:						
Sr Clerk	2	2	2	614–746	17,904	17,904
General Assistance	189.1	247.3	247.3	(2,435,672)	3,040,646	3,040,646
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	467.3	576.6	576.6	$6,036,031	$7,295,603	$7,295,603
Merits And Promotions						
Academic	–	–	–	–	1,194,257	1,194,257
Staff Personnel	–	–	–	–	6,764,503	6,764,503
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$7,958,760	$7,958,760
TOTALS, PROGRAMS AND PROVISIONS	776.7	916.1	916.1	$10,075,820	$20,099,898	$20,099,898

AGRICULTURAL SCIENCES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
----agsta	–	0.3	0.3	2,017–3,150	8,725	8,725
Librn-car Status	–	1	1	1,619–2,271	19,428	19,428
Asst----agsta	–	0.3	0.3	1,317–1,733	4,150	4,150
Asso Librn-car Status	–	1	1	1,188–1,739	16,872	16,872
Dir Field Sta	1	1	1	2,667	32,000	32,000
Asso Dir Agrl Field Sta	1	1	1	2,408	28,900	28,900
Ac Asst To Vp	0.3	0.3	0.3	2,375–2,542	7,450	7,450
Asso Dir (functl Area)	0.4	0.8	0.8	2,158–3,150	28,050	28,050
Spect	4.8	5.9	5.9	1,689–2,103	132,230	132,230
Supt Of Sta	4.8	4.8	4.8	1,567–2,103	106,573	106,573
Asso Spect	1.5	0.4	0.4	1,289–1,567	7,522	7,522
Dir	–	0.75	0.75	1,191–4,067	22,200	22,200
Staff Personnel:						
Asst To Dir Agxsta	–	1	1	2,350	28,200	28,200
Staff Coord II	1	0.5	0.5	1,708–2,076	12,456	12,456
Pr Supt Of Agr	5	5	5	1,371–1,667	98,100	98,100
Staff Res Asso IV	2.6	4	4	1,273–1,548	70,056	70,056
Sr Supt Of Agr	6	6	6	1,155–1,405	96,360	96,360
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Maint Supr	3	3	3	1,074–1,243	47,412	47,412
Sr Farm Machinery Mech	1	2	2	1,074–1,305	30,576	30,576
Staff Res Asso II	4	3	3	1,048–1,273	45,108	45,108
Sr Farm Maint Wkr	8	7	7	1,023–1,183	97,056	97,056
Admin Asst III	1.8	2	2	950–1,155	27,720	27,720
Pr Animal Tech	3	3	3	927–1,128	40,272	40,272
Grounds Supr	1	1	1	905–1,100	12,576	12,576
Pr Agrl Tech	13.4	13	13	905–1,100	169,752	169,752
Farm Maint Wkr	2	2	2	863–998	22,836	22,836
Deptl Admin Asst II	4	4	4	821–998	45,084	45,084
Admin Asst II	1	3	3	821–998	30,564	30,564
----asst II	1	1	1	821–998	10,356	10,356
Sr Agrl Tech	19.6	20	20	821–998	229,848	229,848
Sr Animal Tech	3	3	3	801–973	33,180	33,180
Pr Typist Clerk	1	1	1	710–863	9,396	9,396
Agrl Tech	9	8	8	710–863	77,232	77,232
Sr Typist Clerk (b)	0.5	0.5	0.5	644–783	4,476	4,476
Secy I Shorthand	1	–	–	644–783	–	–
General Assistance	18	19	19	(174,980)	187,134	187,134
TOTALS, ORGANIZED RESEARCH	124.57	130.25	130.25	$1,645,361	$1,855,891	$1,855,891
Extension And Public Service						
Coop Ext-enep-alameda:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	16,800	16,800
Asst Coop Ext Adv	1	1	1	1,075–1,267	12,900	12,900
Coop Ext-enep-contra Costa:						
Asst Coop Ext Adv	1.5	1.8	1.8	1,075–1,267	22,575	22,575
Coop Ext-enep-fresno:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	18,375	18,375
Asst Coop Ext Adv	1	1	1	1,075–1,267	13,700	13,700
Coop Ext-enep-kern:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,358–1,600	14,400	14,400
Asst Coop Ext Adv	1	1	1	1,075–1,267	13,700	13,700
Coop Ext-enep-kings-tulare:						
Asst Coop Ext Adv	1	1	1	1,075–1,267	12,900	12,900
Coop Ext-enep-los Angeles:						
Asst Coop Ext Adv	3	3	3	1,075–1,267	42,500	42,500
Coop Ext-enep-riverside:						
Coop Ext Adv	0.6	0.8	0.8	1,742–2,700	20,250	20,250
Coop Ext-enep-sacramento:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	20,250	20,250
Asst Coop Ext Adv	0.8	1	1	1,075–1,267	12,900	12,900
Coop Ext-enep-san Bernardino:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,358–1,600	12,900	12,900
Asst Coop Ext Adv	1	1	1	1,075–1,267	13,700	13,700
Coop Ext-enep-san Diego:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	16,800	16,800
Asst Coop Ext Adv	1	1	1	1,075–1,267	13,700	13,700
Coop Ext-enep-san Joaquin:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,358–1,600	14,400	14,400
Coop Ext-enep-san Mateo-s F:						
Asst Coop Ext Adv	1	1	1	1,075–1,267	14,400	14,400
Coop Ext-enep-santa Clara:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,358–1,600	12,225	12,225
Asst Coop Ext Adv	1	1	1	1,075–1,267	15,200	15,200
Coop Ext-enep-sonoma Marin:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	18,375	18,375
Coop Ext-enep-stanislaus:						
Coop Ext Adv	0.8	0.8	0.8	1,742–2,700	18,375	18,375
Coop Ext-enep-tulare:						
Asso Coop Ext Adv	0.8	0.8	0.8	1,358–1,600	14,400	14,400

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Coop Ext-enep-u-w Admin:						
Coop Ext Spect	1	1	1	1,742–2,700	24,500	24,500
Asso Coop Ext Spect	1.9	2	2	1,358–1,600	40,100	40,100
Asso Coop Ext Adv	0.4	1	1	1,358–1,600	16,300	16,300
Asst Coop Ext Spect	1.9	2	2	1,075–1,267	28,100	28,100
Asst Coop Ext Adv	0.8	1	1	1,075–1,267	14,400	14,400
Coop Ext-sw-migrant Educ:						
Asst Coop Ext Adv	0.8	1	1	1,075–1,267	14,400	14,400
Coop Ext-vp Agr Sci-fiscal Mgt:						
Staff Coord II	0.5	0.5	0.5	1,708–2,076	12,456	12,456
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Admin Asst II	2	2	2	821–998	23,952	23,952
Pr Clerk	1	1	1	710–863	10,104	10,104
Coop Ext-admin Services:						
Admin Asst III	0.3	1	1	950–1,155	13,200	13,200
Admin Asst II	0.3	1	1	821–998	11,400	11,400
Pr Typist Clerk	–	1	1	710–863	8,520	8,520
Admin Asst I	0.3	1	1	710–863	8,952	8,952
----asst I	0.4	1	1	710–863	9,612	9,612
Sr Clerk	0.5	2	2	614–746	16,680	16,680
Coop Ext-word Process Center:						
Ofc Supr I	0.3	1	1	821–998	11,976	11,976
Graphic Compositor	0.2	1	1	746–905	8,952	8,952
Secy II	0.7	2	2	710–863	20,712	20,712
Sr Typist Clerk (b)	0.6	2	2	644–783	16,374	16,374
Coop Ext-administration:						
Vp-agr Sci	1	0.5	0.5	3,417	20,500	20,500
Asso Dir (functl Area)	1.9	1	1	2,158–3,150	30,900	30,900
Coop Ext Spect	5.5	7	7	1,742–2,700	207,600	207,600
Dir (functl Area)	0.5	0.5	0.5	1,725–3,083	17,000	17,000
Admin Asst IV	1	1	1	1,110–1,337	16,044	16,044
Sr Admin Asst	1	1	1	1,100–1,337	16,044	16,044
Jr Coop Ext Spect	–	3	3	958–1,000	34,500	34,500
Admin Asst III	2.8	2	2	950–1,155	27,720	27,720
----asst III	1	1	1	950–1,155	13,536	13,536
Staff Res Asso I	1.3	3	3	905–1,100	32,580	32,580
Admin Asst II	1.9	1	1	821–998	10,608	10,608
Pr Typist Clerk	2.1	1.4	1.4	710–863	13,020	13,020
Secy II	4.1	3.5	3.5	710–863	36,246	36,246
Secy I	–	0.5	0.5	614–746	3,684	3,684
Admin Stip	–	–	–	0	9,600	9,600
Coop Ext-staff Serv-visual Aids:						
Coop Ext Spect	0.2	1	1	1,742–2,700	27,000	27,000
Asso Coop Ext Spect	1.8	2	2	1,358–1,600	36,400	36,400
Comm Prod Supr	1	1	1	1,243–1,512	16,452	16,452
Pr Photographer	1	1	1	1,243–1,512	17,268	17,268
Sr Artist	3.7	4	4	1,128–1,371	64,272	64,272
Sr Photographer	1	1	1	1,023–1,243	14,916	14,916
Artist	1.3	1	1	927–1,128	13,536	13,536
Photographer	1.1	1	1	884–1,074	12,888	12,888
Comm Prod Asst I	0.4	0.5	0.5	842–1,023	5,052	5,052
Lab Asst II	1	1	1	728–884	10,608	10,608
Pr Clerk	0.6	0.5	0.5	710–863	5,178	5,178
Lab Asst I	0.3	0.5	0.5	628–764	3,960	3,960
Sr Typist Clerk (a)	1.3	1.5	1.5	614–746	12,816	12,816
Coop Ext-staff Serv-information:						
Coop Ext Spect	6.9	7	7	1,742–2,700	154,400	154,400
Asso Coop Ext Spect	0.9	1	1	1,358–1,600	16,300	16,300
Admin Asst	1	1	1	863–1,048	12,576	12,576
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1	1	1	710–863	10,356	10,356
Secy II	1	1	1	710–863	9,612	9,612
Sr Typist Clerk (b)	0.9	1	1	644–783	8,952	8,952
Secy I Shorthand	1	1	1	644–783	8,520	8,520
Sr Typist Clerk (a)	1.8	1	1	614–746	8,952	8,952
Coop Ext-staff Serv-publication:						
Coop Ext Spect	–	1	1	1,742–2,700	29,600	29,600
Asso Coop Ext Spect	0.8	2	2	1,358–1,600	37,750	37,750
Sr Artist	1	1	1	1,128–1,371	16,452	16,452
Editor	2.7	2	2	950–1,155	25,836	25,836
Repro Supr	1	1	1	927–1,128	11,676	11,676
Artist	2	2	2	927–1,128	27,072	27,072
Pr Repro Tech	3	3	3	764–927	32,856	32,856
Sr Repro Tech	1.5	2	2	692–842	18,120	18,120
Repro Tech	2.5	3	3	614–746	22,464	22,464
Coop Ext-staff Serv-maling:						
Sr Storekeeper	1.1	1	1	842–1,023	12,276	12,276
Storekeeper	1.5	2	2	728–884	19,344	19,344
Pr Clerk	0.9	1	1	710–863	10,356	10,356
Sr Clerk	1.6	2	2	614–746	16,416	16,416
Coop Ext-excess Property:						
Maint Wkr	1	1	1	863–998	11,244	11,244
Sr Storekeeper	0.8	1	1	842–1,023	12,276	12,276

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Coop Ext-state Spec-class I:						
Coop Ext Spect	12.5	13.5	13.5	1,742–2,700	359,751	359,751
Sr Statistician	0.8	1	1	1,475–1,793	17,700	17,700
Sr Programmer	–	1	1	1,475–1,793	17,700	17,700
Sr ADP Systems Analyst	0.8	0.8	0.8	1,475–1,793	16,137	16,137
Asso Coop Ext Spect	1	1	1	1,358–1,600	18,200	18,200
Jr Statistician	0.5	0.5	0.5	998–1,213	7,278	7,278
Staff Res Asso I	1.5	1	1	905–1,100	12,576	12,576
Pr Typist Clerk	0.4	0.5	0.5	710–863	5,178	5,178
Secy II	4.7	5.8	5.8	710–863	52,134	52,134
Sr Typist Clerk (b)	0.5	0.5	0.5	644–783	4,698	4,698
Secy I Shorthand	1	1.8	1.8	644–783	15,192	15,192
Lab Asst I	0.5	0.5	0.5	628–764	4,584	4,584
Sr Typist Clerk (a)	0.5	0.8	0.8	614–746	6,714	6,714
Statistical Clerk	0.7	0.7	0.7	614–746	5,964	5,964
Secy I	0.6	0.8	0.8	614–746	6,816	6,816
Admin Stip	–	–	–	0	1,200	1,200
Coop Ext-state Spec-class II:						
Coop Ext Spect	58.1	61	61	1,742–2,700	1,560,902	1,560,902
Sr Programmer	1.5	1.8	1.8	1,475–1,793	34,695	34,695
Asso Coop Ext Spect	10.8	12	12	1,358–1,600	214,700	214,700
Staff Res Asso IV	3.7	4.5	4.5	1,273–1,548	81,060	81,060
Asst Dev Eng	1	1	1	1,243–1,512	18,144	18,144
Programmer	0.5	0.5	0.5	1,213–1,475	8,850	8,850
Staff Res Asso II	9.3	11	11	1,048–1,273	158,484	158,484
Asst Programmer	0.9	1	1	998–1,213	12,576	12,576
Pr Enging Aid	0.9	1	1	927–1,128	11,676	11,676
Pr Agrl Tech	1	1	1	905–1,100	13,200	13,200
Staff Res Asso I	8.3	6.5	6.5	905–1,100	76,206	76,206
Lab Asst III	1	1	1	884–1,074	12,888	12,888
Admin Asst II	1.4	2	2	821–998	21,522	21,522
Secy III	3.5	3.5	3.5	821–998	41,916	41,916
Lab Asst II	0.5	0.5	0.5	728–884	5,304	5,304
Pr Clerk	0.3	1	1	710–863	9,438	9,438
Pr Typist Clerk	2	2.3	2.3	710–863	22,383	22,383
Secy II	18.1	21.5	21.5	710–863	206,472	206,472
Secy I Shorthand	4.3	4	4	644–783	33,480	33,480
Lab Asst I	0.8	1	1	628–764	8,736	8,736
Secy I	–	0.5	0.5	614–746	3,684	3,684
Lab Helper	3.5	3.5	3.5	530–644	26,328	26,328
Admin Stip	–	–	–	0	4,200	4,200
Coop Ext-state Spec-class III:						
Coop Ext Spect	3	16	16	1,742–2,700	427,200	427,200
Sr Statistician	1	1	1	1,475–1,793	20,496	20,496
Asso Coop Ext Spect	3	2	2	1,358–1,600	36,400	36,400
Asso Coop Ext Adv	0.1	1	1	1,358–1,600	18,200	18,200
Staff Res Asso IV	3	3	3	1,273–1,548	55,296	55,296
Staff Res Asso III	1.9	2	2	1,155–1,405	33,720	33,720
Staff Res Asso II	2.6	2.5	2.5	1,048–1,273	37,470	37,470
Staff Res Asso I	4.5	5	5	905–1,100	63,576	63,576
Pr Typist Clerk	2	2	2	710–863	20,712	20,712
----asst I	1	1	1	710–863	10,356	10,356
Secy II	1.1	1.5	1.5	710–863	14,616	14,616
Secy I Shorthand	3.1	3.1	3.1	644–783	27,166	27,166
Lab Asst I	1	1	1	628–764	8,736	8,736
Secy I	0.9	1	1	614–746	7,728	7,728
Stenographer	0.5	0.5	0.5	584–710	4,260	4,260
Lab Helper	1	1	1	530–644	6,672	6,672
Admin Stip	14.1	–	–	0	900	900
Coop Ext-state Spec-class IV:						
Coop Ext Spect	10.5	11	11	1,742–2,700	282,000	282,000
Staff Res Asso II	3.4	3.5	3.5	1,048–1,273	49,338	49,338
Artist	0.5	0.5	0.5	927–1,128	6,138	6,138
Staff Res Asso I	1.2	1.5	1.5	905–1,100	18,264	18,264
Secy I Shorthand	1	1	1	644–783	9,396	9,396
Sr Typist Clerk (a)	1	1	1	614–746	8,952	8,952
Secy I	1	1	1	614–746	8,112	8,112
Admin Stip	–	–	–	0	300	300
Coop Ext-state Spec-4h:						
Coop Ext Spect	5	6	6	1,742–2,700	164,600	164,600
Editor	1	1	1	950–1,155	13,860	13,860
Admin Asst II	1	1	1	821–998	11,976	11,976
----asst II	1	1	1	821–998	11,976	11,976
Admin Asst I	1	1	1	710–863	10,356	10,356
Secy II	1.7	1	1	710–863	10,356	10,356
Admin Stip	–	–	–	0	1,000	1,000
Coop Ext-fld Oper-home Advisor:						
Coop Ext Adv	17.7	18.5	18.5	1,742–2,700	445,626	445,626
Asso Coop Ext Adv	7	7.5	7.5	1,358–1,600	131,025	131,025
Asst Coop Ext Adv	16.7	16	16	1,075–1,267	224,100	224,100
Jr Coop Ext Adv	2.2	3	3	958–1,000	36,000	36,000
Admin Stip	–	–	–	0	825	825
Coop Ext-field Operations:						
Coop Ext Adv	178.8	183	183	1,742–2,700	4,590,005	4,590,005
Asso Coop Ext Adv	57.8	61.5	61.5	1,358–1,600	1,102,550	1,102,550
Asst Coop Ext Adv	24.5	25	25	1,075–1,267	355,401	355,401

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Res Asso II	2	2	2	1,048–1,273	30,552	30,552
Jr Coop Ext Adv	2.8	1	1	958–1,000	12,000	12,000
Prog Rep II	0	1	1	950–1,155	12,576	12,576
Secy II	0.5	0.5	0.5	710–863	4,698	4,698
Admin Stip	–	–	–	–	35,750	35,750
Ag-agricultural Publ Office:						
Sr Editor	3.3	2.8	2.8	1,100–1,337	44,121	44,121
Prod Asst III	1	1	1	1,100–1,337	16,044	16,044
Editor	1.6	2	2	950–1,155	25,464	25,464
Admin Asst II	1	1	1	821–998	11,976	11,976
Pr Clerk	1.3	2	2	710–863	20,712	20,712
Pr Typist Clerk	0.2	2	2	710–863	17,472	17,472
Mail Clerk	1.1	2	2	710–863	19,308	19,308
Sr Typist Clerk (a)	0.2	1	1	614–746	8,952	8,952
General Assistance	182.8	180.6	180.6	(1,736,178)	1,930,787	1,930,787
TOTALS, EXTENSION AND PUBLIC SERVICE	844.76	890.13	890.13	$13,691,450	$15,602,497	$15,602,497
Merits And Promotions						
General Campus:						
Academic	–	–	–	–	87,236	87,236
Staff Personnel	–	–	–	–	12,443	12,443
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$99,667	$99,667
TOTALS, AGRICULTURAL SCIENCES	969.33	1,020.38	1,020.38	$15,336,811	$17,558,067	$17,558,067
TOTALS, UNIVERSITY OF CALIFORNIA	50,907.2	49,527.6	49,527.6	$641,164,429	$727,742,224	$727,742,224
One Time Bonus	–	–	–	–	1,400,000	–
TOTALS, AUTHORIZED POSITIONS	50,907.2	49,527.6	49,527.6	$641,164,429	$729,142,224	$727,742,224

HASTINGS COLLEGE OF LAW

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Instruction:						
Classroom:				SALARY RANGE		
Faculty	32.7	41.7	41.7	($1,133,047)	$1,135,476	$1,135,476
Adjunct Faculty	17.1	5	5	(130,700)	126,990	126,990
Instructor	–	3.5	3.5	(18,300)	20,885	20,885
Substitute Faculty	–	0.4	0.4	(–)	11,000	11,000
Summer Faculty	–	–	–	(28,700)	28,700	28,700
Director of Legal Research and Writing	–	1	1	1,775	21,300	21,300
Adm Asst I	2	2	2	872–1,060	23,657	24,184
Audio-Visual Asst	1	1	1	858–1,041	12,492	12,492
Legal Steno	5.9	7	7	738–899	71,518	73,032
Clk II	0.3	–	–	623–757	–	–
Research Assistant	2.3	3	3	(16,006)	28,275	28,275
Student Assistant	–	–	–	(2,285)	6,600	6,600
Theory Practice:						
Coordinator of Clinical Programs	1	1	1	2,525	30,300	30,300
Coordinator of Moot Court	0.5	0.5	0.5	1,225	14,700	14,700
Adm Asst I	1	1	1	872–1,060	13,404	13,404
Legal Steno	1.9	2	2	738–899	19,800	20,260
Faculty	2	3	3	(70,190)	85,595	85,595
Adjunct Faculty	3.3	2	2	(27,700)	53,969	53,969
Research Assistant	0.4	1.5	1.5	(3,218)	13,624	13,624
Trial and Appellate Advocacy:						
Adm Asst I	1	1	1	872–1,060	12,720	12,720
Clk Typist	0.8	1	1	623–757	7,766	8,154
Temporary Help	0.4	0.5	0.5	(2,617)	4,460	4,460
Student Assistant	1	1.5	1.5	(7,592)	12,145	12,145
TOTALS, AUTHORIZED POSITIONS	74.6	79.6	79.6	$1,615,750	1,755,376	1,758,265
Instructional Support:						
Library:						
Librarian	1	1	1	3,029	36,348	36,348
Assoc Librarian	1	1	1	1,920–2,223	26,676	26,676
Asst Librarian	1	1	1	1,540–1,785	21,420	21,420
Reference Librarian	1	1	1	1,173–1,356	14,646	15,370
Asst Librarian--tech services	1	1	1	1,013–1,173	13,298	13,964
Asst Librarian-serials & continuations	0.9	1	1	978–1,133	12,226	12,844
Library Asst	4.9	5	5	721–877	46,327	48,658
Clk II	1.1	1.5	1.5	623–757	13,626	13,626
Student Assistant	3.4	5.5	5.5	(21,579)	32,599	32,599
Temporary Help	0.3	–	–	(2,314)	–	–
Temporary Help	0.1	–	–	(549)	–	–
Scholarly Publications:						
Prin Clk	1	1	1	756–921	9,728	10,223
Temporary Help	–	0.8	0.8	–	10,416	10,416
TOTALS, AUTHORIZED POSITIONS	16.7	19.8	19.8	$194,629	$237,310	$242,144
Student Service:						
Financial Aid:						
Director Of Financial Aid	1	1	1	1,405–1,708	19,512	20,496
Student Counselor	0.8	1	1	913–1,107	10,956	11,484
Clk II	1	1	1	623–757	7,824	8,220
Clk Typist	0.9	1	1	623–757	7,650	8,022
Temporary Help	0.1	–	–	(1,026)	–	–
Placement:						
Director Of Placement	1	1	1	1,036–1,260	15,120	15,120
Clk II	1	1	1	623–757	9,084	9,084
TOTALS, AUTHORIZED POSITIONS	5.8	6	6	$61,084	70,146	72,426
Institutional Support:						
Executive Management:						
Dean	1	1	1	4,317	51,800	51,800
Assoc Dean & Registrar	1	1	1	3,108	37,300	37,300
Assistant Dean	0.5	1	1	2,700	32,401	32,401
Asst Dean - Student Affairs	1	1	1	2,058	24,696	24,696
Asst Dean	1	1	1	2,058	24,696	24,696
Exec Asst To Dean	0.8	1	1	2,628	23,652	23,652
Adm Asst I	1	1	1	872–1,060	11,508	12,132
Prin Clk	0.2	–	–	756–921	–	–
Legal Steno	4.6	5	5	738–899	46,892	49,236
Clk II	1.7	2	2	623–757	15,573	16,350
Clk Typist	0.8	1	1	623–757	9,084	9,084
Temporary Help	0.8	0.8	0.8	(7,626)	6,220	6,220
Business Services:						
Business Mgr	–	1	1	1,800–2,189	24,614	25,845
Acctg Off II	1	1	1	1,218–1,482	15,936	16,740
Accountant II	–	1	1	1,036–1,260	14,250	14,946
Adm Asst III	0.7	–	–	1,036–1,260	–	–
Property Clk	0.6	1	1	909–1,102	10,952	11,486
Accountant I	1.9	2	2	897–1,089	25,921	26,631
Personnel Asst II	0.8	1	1	872–1,059	11,865	12,463
Duplicating Mach Supvr I	1	1	1	828–1,007	11,264	11,834
Acctg Techn	2.1	3	3	796–967	29,897	31,403
Prin Clk	2.6	2	2	756–921	18,961	19,904
Duplicating Mach Opr	0.8	1	1	655–796	8,616	9,038
Clk Typist	1.1	1	1	623–757	7,824	8,220

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clk II	0.6	1	1	$623–757	$7,679	$8,055
Temporary Help	0.9	–	–	(7,050)	–	–
Registrar:						
Adm Asst III	1	1	1	1,036–1,260	14,988	15,120
Prin Clk	0.8	1	1	756–921	8,932	9,376
Clk II	2.2	2	2	623–757	15,957	16,771
Admissions:						
Adm Asst I	1	1	1	959–1,170	14,040	14,424
Clk II	2.6	3	3	623–757	24,995	25,790
Facilities Operation:						
Building Mgr II	1	1	1	1,396–1,699	20,145	20,388
Building Services Supvr	–	1	1	983–1,196	11,796	12,372
Building Maint Man	1.7	2	2	982–1,187	25,344	26,616
Labor Supvr	1.3	–	–	850–935	–	–
Laborer	0.2	–	–	850–935	–	–
Janitor-Foreman I	0.2	1	1	705–858	9,790	10,296
Janitor	11.2	12	12	669–812	102,616	107,706
Watchman	3	3	3	669–812	25,486	26,665
Clk Typist	1	1	1	623–757	8,022	8,436
Temporary Help	0.7	0.5	0.5	(5,183)	3,960	3,960
Student Assistant-Janitor	0.9	–	–	(5,572)	–	–
Student Assistant-Watchman	0.1	–	–	(345)	–	–
Community Relations:						
Director Of Develmt	1	1	1	1,533–1,864	22,192	22,368
Director Of Public Affairs	1	1	1	965–1,173	14,076	14,076
Prin Clk	1	1	1	756–921	11,008	11,052
Clk II	1	1	1	623–757	8,121	8,544
TOTALS, AUTHORIZED POSITIONS	61.4	65.3	65.3	$676,159	$813,069	$838,092
GRAND TOTALS, AUTHORIZED POSITIONS	158.5	170.7	170.7	$2,547,622	$2,875,891	$2,910,927

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Instruction:						
Regular Instruction						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	1	–	–	2448-2976	–	–
Assoc,acad & Institut Studies IV	1	–	–	2276-2766	–	–
Assoc,acad & Institut Studies III	2.7	–	–	2146-2608	–	–
Programmer II	0 8	–	–	1237-1503	–	–
Student Affairs Assistant III	0.3	–	–	1204-1464	–	–
Junior Staff Analyst	1	–	–	950-1155	–	–
Clerical Assistant IV	1	–	–	829-1008	–	–
Clerical Assistant III	1.3	–	–	734- 914	–	–
Secretary	0.6	–	–	734- 914	–	–
Graphics Specialist I	1	–	–	752- 914	–	–
Clerical Assistant II	1.1	–	–	603- 789	–	–
Temporary Help	0.5	–	–	(3,780)	–	–
TOTALS, INSTRUCTION	12.3	–	–	$216,042	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies IV	–	1	1	2276-2766	33,192	33,192
Assoc,acad & Institut Studies III	–	1	1	2146-2608	25,752	27,036
Clerical Assistant III	–	1	1	734- 914	10,704	10,704
TOTALS, ACADEMIC SUPPORT	–	3	3	–	$69,648	$70,932
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	1	1	1	2146-2608	28,392	29,808
Assoc,acad & Institut Studies II	0.9	–	–	1681-2044	–	–
Special Assistant - Eop	0 7	1	1	1273-1548	15,532	16,312
Clerical Assistant III	1	1	1	734- 914	10,880	10,968
One-time Bonus	–	–	–	–	22	–
Temporary Help	0.5	0 3	0.3	(3,911)	2,642	2,642
Student Support:						
Assoc,acad & Institut Studies III	2	2	2	2146-2608	62,592	62,592
Assoc,acad & Institut Studies II	2	3	3	1681-2044	70,859	71,948
Associate Administrative Analyst	1	1	1	1404-1706	20,472	20,472
Clerical Assistant III	1.8	2	2	734- 914	20,532	21,021
TOTALS, STUDENT SERVICE	10.9	11.3	11.3	$205,927	$231,923	$235,763
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	60636YR	60,636	60,636
Executive Vice Chancellor	1	1	1	3360-4710	56,520	56,520
Vice Chancellor, Phy. Planning & Dev	1	1	1	3360-4501	48,996	48,996
Vice Chancellor, Business Affairs	1	1	1	3360-4501	46,668	46,668
Vice Chancellor, Academic Affairs	1	1	1	3360-4501	44,448	44,448
Vice Chancellor,faculty & Staff Aff.	1	1	1	3360-4501	51,444	51,444
Assistant Executive Vice Chancellor	1	1	1	2634-3202	38,424	38,424
Asst Vice Chancellor,bus. Affairs	1	1	1	2634-3202	38,424	38,424
S.U. Dean, Student Affairs	1	1	1	2448-2976	35,712	35,712
State Univ. Dean, Academic Affairs	1	1	1	2448-2976	35,712	35,712
S.U. Security Coordinator	1	1	1	2146-2608	30,552	31,296
Special Assistant	1	1	1	2074-2521	30,252	30,252
Asst State Univ Security Coordinator	0.7	–	–	1706-2074	–	–
Assoc,acad & Institut Studies II	1	1	1	1681-2044	24,528	24,528
Associate Administrative Analyst	0.8	1	1	1404-1706	16,848	17,688
Administrative Assistant II	3.5	4	4	1404-1706	78,191	80,049
Assistant Administrative Analyst	–	1	1	1155-1404	16,848	16,848
Administrative Assistant I	0.6	1	1	1155-1404	13,860	14,556
Secretary To The Chancellor	0.9	1	1	1084-1317	15,742	15,804
Executive Secretary	1	1	1	983-1195	14,283	14,340
Administrative Aid I	1	1	1	960-1166	13,992	13,992
Administrative Secretary	5 1	5.5	5.5	892-1084	70,392	70,656
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	3	3	3	829-1008	36,288	36,288
Clerical Assistant III	3	4	4	734- 914	41,712	42,144
Clerical Assistant II	2.4	1	1	603- 789	8,682	8,808
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.6	–	–	(5,114)	–	–
Planning And Programming:						
Director,information Systems	1	1	1	2448-2976	35,712	35,712
Chief,fiscal Services	1	1	1	2448-2976	35,712	35,712
S.U. Dean, Faculty Affairs	1	1	1	2448-2976	35,712	35,712
Faculty & Staff Affairs Specialist	1	1	1	2448-2976	35,712	35,712
S.U. Dean, Ed. Programs & Resources	0.9	–	–	2448-2976	–	–
S.U. Dean, Institutional Research	1	1	1	2448-2976	35,712	35,712
Chief Architect	1	1	1	2287-2780	33,360	33,360
Assoc,acad & Institut Studies IV	1.7	4	4	2276-2766	121,008	123,720
Chief State Univ. Facilities Planner	0.3	–	–	2178-2647	–	–
Assistant Chief, Fiscal Services	1	1	1	2178-2647	31,764	31,764
Assoc,acad & Institut Studies III	7.6	8	8	2146-2608	239,280	241,848
Assoc Director,information Systems	2	2	2	2115-2571	59,648	61,089
Principal Personnel Analyst	2	4	4	2074-2521	110,280	112,776
S.U. Facilities Planner	3.7	5	5	1975-2401	138,948	140,136

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Personnel Specialist	1.8	1	1	1881-2287	22,572	23,700
Principal Budget Analyst III	1.8	–	–	1881-2287	–	–
Assistant Architect	1	1	1	1792-2178	25,824	26,136
Senior Personnel Analyst	1	2	2	1706-2074	45,360	46,392
Senior Administrative Analyst	0.2	1	1	1706-2074	24,888	24,888
Senior Budget Analyst	1.2	3	3	1706-2074	73,971	74,664
Assoc,acad & Institut Studies II	4.4	4	4	1681-2044	95,031	96,108
Principal Budget Analyst I	0.5	–	–	1548-1881	–	–
Associate Personnel Analyst	3.8	3	3	1404-1706	59,298	60,213
Associate Budget Analyst	3.5	4	4	1404-1706	78,866	80,754
Research Technician III	4	4	4	1404-1706	79,482	81,402
Assoc,acad & Institut Studies I	1	1	1	1317-1601	19,212	19,212
Assistant Personnel Analyst	0.2	–	–	1155-1404	–	–
Assistant Budget Analyst	0.1	2	2	1155-1404	27,720	29,112
Research Technician II	5	4	4	1155-1404	65,272	66,856
Junior Staff Analyst	1.5	1	1	950-1155	11,400	11,976
Research Technician I	1	3	3	950-1155	38,900	39,696
Accounting Technician III	0.9	1	1	914-1111	13,332	13,332
Staff Serv Tech I - Personnel	2	2	2	887-1079	25,517	25,925
Clerical Assistant IV	2.2	3	3	829-1008	33,380	34,440
Senior Secretary	1	1	1	829-1008	12,096	12,096
Administrative Trainee	0.8	–	–	862- 950	–	–
Clerical Assistant III	11.5	10	10	734- 914	101,154	104,187
Library Assistant I	1	1	1	734- 892	10,704	10,704
Clerical Assistant II	4.5	4	4	603- 789	34,088	35,260
S.U. Dean, Academic Planning	0.3	–	–	–	–	–
One-time Bonus	–	–	–	–	896	–
Temporary Help	3.9	–	–	(31,583)	–	–
Legal Services:						
Vice Chancellor And General Counsel	0.7	1	1	3360-4501	40,320	40,320
Associate General Counsel	0.5	1	1	2673-3249	32,076	33,684
Assistant General Counsel	1	1	1	2546-3095	37,140	37,140
Senior State University Counsel	0.5	1	1	2425-2947	29,100	30,552
State University Counsel IV	1	1	1	2309-2807	29,826	31,314
Senior Counsel	0.6	2	2	1995-2425	49,704	52,188
State University Counsel III	2	1	1	1900-2309	23,370	24,540
State University Counsel II	2.3	1.5	1.5	1489-1809	29,070	30,522
Legal Administrative Aid	1	1	1	1058-1286	13,226	13,882
Senior Legal Stenographer	3.9	4	4	829-1008	45,438	47,112
Senior Legal Typist	1	1	1	789- 960	9,508	9,989
Library Assistant I	1	0.5	0.5	734- 892	5,352	5,352
Temporary Help	1.5	–	–	(12,066)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	1792-2178	26,136	26,136
Accounting Officer I	1	1	1	1474-1792	21,504	21,504
Assistant Budget Analyst	1	1	1	1155-1404	16,848	16,848
Accounting Technician III	1	1	1	914-1111	11,856	12,446
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,696	12,696
Payroll & Personnel Transact Clk II	2	2	2	770- 936	22,464	22,464
Clerical Assistant III	2.3	3	3	734- 914	30,437	30,912
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Clerical Assistant II	1	1	1	603- 789	7,763	8,150
Intermediate Account Clerk	1	1	1	603- 734	8,808	8,808
One-time Bonus	–	–	–	–	754	–
Temporary Help	5	1.8	1.8	(41,283)	15,854	15,854
General Administrative Services:						
Administrative Support:						
Chief,auxiliary & Business Services	1	1	1	2448-2976	35,712	35,712
Administrative Service Officer III	–	1	1	1975-2401	23,700	24,888
State University Fiscal Officer	1	1	1	1881-2287	27,444	27,444
Financial Manager II	1	–	–	1881-2287	–	–
Auxiliary Organization Fin. Advisor	1	1	1	1792-2178	26,136	26,136
Senior Administrative Analyst	1.9	2	2	1706-2074	47,371	48,494
Associate Administrative Analyst	1	1	1	1404-1706	20,472	20,472
Assistant Administrative Analyst	1	1	1	1155-1404	16,848	16,848
Accounting Technician III	0.1	–	–	914-1111	–	–
Staff Serv Tech I - Admin Services	–	1	1	887-1079	10,659	11,198
Senior Secretary	1	–	–	829-1008	–	–
Clerical Assistant III	1.3	2	2	734- 914	19,876	20,596
Clerical Assistant II	1.7	1	1	603- 789	8,320	8,738
One-time Bonus	–	–	–	–	448	–
Employee Personnel And Records:						
Management Services Specialist	0.5	–	–	1792-2178	–	–
Personnel Officer I	–	1	1	1474-1792	21,504	21,504
Personnel Management Specialist II	0.3	–	–	1404-1706	–	–
Personnel Management Specialist I	0.6	1	1	1155-1404	15,532	16,312
Personnel Assistant	0.2	1	1	950-1155	12,680	13,310
Junior Staff Analyst	0.5	1	1	950-1155	11,688	12,276
Staff Serv Tech I - Personnel	0.8	–	–	887-1079	–	–
Temporary Help	0.4	–	–	(3,854)	–	–
Logistical Services:						
Communications Service Supervisor	1	1	1	1111-1350	16,200	16,200
Procurement Assistant	1	1	1	1048-1273	15,276	15,276
Supervising Clerk II	1	1	1	983-1195	14,340	14,340

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Reproduction Processes Supervisor II	0.3	1	1	978-1189	14,268	14,268
Duplicating Machine Supervisor II	0.8	–	–	932-1132	–	–
Graphic Artist	1.5	1.5	1.5	845-1027	18,530	18,530
Graphics Specialist II	2	2	2	829-1008	23,248	23,808
Purchasing Agent	1	1	1	821- 998	11,976	11,976
Editorial Aide	1	1	1	789- 960	9,989	10,484
Clerical Assistant III	2.5	1	1	734- 914	9,240	9,708
Graphics Specialist I	5.4	5.5	5.5	752- 914	58,314	59,040
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Stock Clerk	3	3	3	699- 849	30,564	30,564
Duplicating Machine Oper II-offset	4	4	4	695- 845	38,566	39,728
Supervising Telephone Operator	1	1	1	682- 829	9,908	9,948
Clerical Assistant II	0.1	–	–	603- 789	–	–
Telephone Operator	1	1	1	603- 734	8,014	8,423
One-time Bonus	–	–	–	–	624	–
Temporary Help	3.7	–	–	(30,521)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Building Service Engineer	–	1	1	1127-1305	6,762	13,860
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(5,491)	1,000	1,000
Overtime	–	–	–	(30,368)	30,804	30,804
Community Relations:						
Director, Governmental Affairs	1	1	1	2634-3202	38,424	38,424
Special Asst., Governmental Affairs	–	0.5	0.5	2448-2976	14,688	15,426
Director,public Affairs	1	1	1	2332-2834	34,008	34,008
Public Affairs Associate II	1	1	1	1975-2401	28,812	28,812
Public Affairs Associate I	1	1	1	1792-2178	25,304	26,136
Administrative Assistant II	1	1	1	1404-1706	17,338	18,206
Assistant Administrative Analyst	–	1	1	1155-1404	13,860	14,556
Junior Staff Analyst	0.9	–	–	950-1155	–	–
Administrative Secretary	1	1.5	1.5	892-1084	18,360	18,624
Clerical Assistant III	1.9	3	3	734- 914	30,120	30,808
Clerical Assistant II	0.8	–	–	603- 789	–	–
Temporary Help	–	–	–	(60)	–	–
TOTALS, INSTITUTIONAL SUPPORT	219.2	208.3	208.3	$3,723,240	$4,071,095	$4,137,566
Independent Operations:						
Institutional Operations:						
S.U. Dean, Continuing Education	1	1	1	2448-2976	35,712	35,712
Special Asst., Governmental Affairs	0.2	0.5	0.5	2448-2976	14,872	15,618
Construction Engineer	1	1	1	2287-2780	33,360	33,360
Assoc,acad & Institut Studies IV	1	1	1	2276-2766	33,192	33,192
Assoc,acad & Institut Studies III	1.7	2	2	2146-2608	53,109	55,767
Asst Chief,auxiliary & Business Svcs	1	1	1	2074-2521	30,252	30,252
S.U. Facilities Planner	–	1	1	1975-2401	23,700	24,888
Financl Managmt Special (aux Entprs)	1	1	1	1881-2287	27,444	27,444
Assistant Construction Engineer	1.6	2	2	1792-2178	48,352	49,460
Accounting Officer II	0.6	–	–	1625-1975	–	–
Space & Facilities Utilizat. Officer	1	–	–	1548-1881	–	–
State University Counsel II	–	0.5	0.5	1489-1809	9,846	10,338
Accounting Officer I	0.1	1	1	1474-1792	21,504	21,504
Associate Administrative Analyst	1.9	2	2	1404-1706	36,801	38,382
Research Technician III	1	1	1	1404-1706	18,807	19,743
Federal Programs Coordinator	0.8	–	–	1231-1496	–	–
State University Counsel I	0.5	–	–	1350-1489	–	–
Accountant I	0.8	–	–	1155-1404	–	–
Assistant Budget Analyst	0.8	1	1	1155-1404	13,860	14,556
Delineator	1	1	1	1032-1255	15,060	15,060
Supervising Account Clerk II	0.2	1	1	983-1195	11,796	12,384
Junior Staff Analyst	0.8	1	1	950-1155	11,400	11,976
Accounting Technician III	1.9	2	2	914-1111	24,530	25,092
Administrative Secretary	–	0.5	0.5	892-1084	5,352	5,616
Staff Serv Tech I - Budget	–	1	1	887-1079	10,659	11,198
Staff Serv Tech I - Admin Services	1	1	1	887-1079	12,963	12,963
Graphic Artist	0.5	0.5	0.5	845-1027	6,177	6,177
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Legal Typist	1	1	1	789- 960	11,520	11,520
Administrative Trainee	0.5	1	1	862- 950	10,602	11,140
Payroll & Personnel Transact Clk II	1	1	1	770- 936	11,232	11,232
Property Clerk I	1	1	1	770- 936	10,704	11,232
Reproduction Processes Assistant	1	1	1	767- 932	11,184	11,184
Clerical Assistant III	6.1	5	5	734- 914	48,389	50,712
Graphics Specialist I	0.4	0.5	0.5	752- 914	5,484	5,484
Accounting Technician II	1	1	1	734- 892	10,108	10,618
Duplicating Machine Oper II-offset	1	1	1	695- 845	10,140	10,140
Clerical Assistant II	4.9	7	7	603- 789	55,509	57,593
Bookkeeping Machine Operator II	0.9	1	1	649- 789	9,468	9,468
Intermediate Account Clerk	1	1	1	603- 734	8,014	8,423
Evening And Night Shift Differential	–	–	–	(44)	–	–
Overtime	–	–	–	(5,889)	5,820	5,820
One-time Bonus	–	–	–	–	2,844	–
Temporary Help	0.9	3.5	3.5	(7,366)	30,828	30,828

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Outside Agencies:				SALARY RANGE		
Senior Systems Analyst	0.9	1	1	1732-2105	25,160	25,260
Senior Personnel Analyst	0.9	2	2	1706-2074	44,078	46,293
Senior Administrative Analyst	0.8	–	–	1706-2074	–	–
Associate Systems Analyst	1.5	1	1	1425-1732	20,701	20,784
Associate Personnel Analyst	1	1	1	1404-1706	17,984	18,884
Associate Administrative Analyst	0.8	–	–	1404-1706	–	–
Programmer II	0.5	1	1	1237-1503	17,184	18,036
Assistant Administrative Analyst	0.2	1	1	1155-1404	13,860	14,556
Clerical Assistant II	0.9	1	1	603- 789	8,278	8,555
Overtime	–	–	–	(1,361)	–	–
One-time Bonus	–	–	–	–	224	–
TOTALS, INDEPENDENT OPERATIONS	50.6	58	58	$763,345	$900,159	$920,540
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	293	280.6	280.6	$4,908,554	$5,272,825	$5,364,801

LIBRARY DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund:						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Assoc,acad & Institut Studies III	1	1	1	2146-2608	31,296	31,296
Senior Systems Analyst	1	–	–	1732-2105	–	–
Senior Administrative Analyst	1	–	–	1706-2074	–	–
Assoc,acad & Institut Studies II	–	1	1	1681-2044	20,172	21,180
Librarian V	1	1	1	1513-1839	20,184	21,198
Programmer III	–	1	1	1503-1827	21,924	21,924
Associate Systems Analyst	1	1	1	1425-1732	20,784	20,784
Equipment Technician III	1	1	1	1261-1533	15,132	15,888
Assistant Librarian	–	1	1	893-1257	10,716	11,256
Library Assistant II	1	1	1	849-1032	11,012	11,561
Programmer Trainee	0.5	–	–	923-1017	–	–
Administrative Trainee	0.5	–	–	862- 950	–	–
Clerical Assistant IIIB	2	5	5	752- 914	45,892	47,928
Clerical Assistant IIA	0.4	4	4	603- 734	29,688	31,176
One-time Bonus	–	–	–	–	1,600	–
Temporary Help	1.3	–	–	(10,797)	–	–
TOTALS, ACADEMIC SUPPORT	11.7	17	17	$160,869	$228,400	$234,191
Institutional Support:						
Logistical Services:						
Programmer I	0.5	1	1	1027-1249	12,324	12,948
Graphics Specialist I	–	1	1	752- 914	9,024	9,468
Duplicating Machine Oper II-offset	–	1	1	695- 845	8,550	8,982
Keypunch Operator	0.7	1	1	631- 767	8,241	8,655
Faculty And Staff Services:						
Non-faculty Reclass-current Year	–	–	–	–	6,660	15,318
Overtime	–	–	–	(557)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.2	4	4	$12,074	$44,799	$55,371
TOTALS, GENERAL FUND	12.9	21	21	$172,943	$273,199	$289,562
TOTALS, LIBRARY DEVELOPMENT	12.9	21	21	$172,943	$273,199	$289,562

INTERNATIONAL PROGRAMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund-international Programs:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Evaluation Technician II	1.4	1	1	960-1166	13,992	13,992
Student Assistant	0.5	1	1	(2,321)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
TOTALS, INSTRUCTION	1.9	2	2	($15,230	$19,662	$19,262
Student Service:						
Counseling And Career Guidance:						
Asst Director International Program	1	1	1	1673-2034	23,060	24,214
Student Affairs Assistant II	–	1	1	1100-1337	13,200	13,860
Student Affairs Assistant I	2	1	1	950-1132	12,665	12,665
Clerical Assistant IV	–	1	1	829-1008	9,948	10,440
Clerical Assistant III	1.2	1	1	734- 914	8,808	9,240
Clerical Assistant II	0.8	–	–	603- 789	–	–
TOTALS, STUDENT SERVICE	5	5	5	$60,748	$67,681	$70,419
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	2448-2976	35,712	35,712
Associate Director, Intl Program	1	1	1	1918-2332	27,984	27,984
Asst To The Dir., Internat. Programs	1	1	1	1155-1404	16,848	16,848
Clerical Assistant III	1.2	1	1	734- 914	10,440	10,968
Clerical Assistant II	0.7	–	–	603- 789	–	–
Financial Operations:						
Asst Director International Program	0.8	1	1	1673-2034	20,076	21,084
Accounting Technician III	1	1	1	914-1111	13,332	13,332
Clerical Assistant III	0.6	–	–	734- 914	–	–
Accounting Technician II	0.9	1	1	734- 892	10,704	10,704
Clerical Assistant II	1	1	1	603- 789	8,633	8,808
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.1	–	–	(1,155)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(777)	14,456	14,456
TOTALS, INSTITUTIONAL SUPPORT	9.3	8	8	$146,983	$158,409	$159,896
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	16.2	15	15	$222,961	$245,752	$249,577
TOTALS, INTERNATIONAL PROGRAMS	16.2	15	15	$222,961	$245,752	$249,577

STATEWIDE ACADEMIC SENATE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund-statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Clerical Assistant II	2	2	2	603- 789	17,145	17,686
Overtime	–	–	–	(618)	–	–
One-time Bonus	–	–	–	–	462	–
Temporary Help	0.1	0.2	0.2	(607)	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	4.1	4.2	4.2	$51,601	$49,225	$49,304
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	4.1	4.2	4.2	$51,601	$49,225	$49,304
TOTALS, STATEWIDE ACADEMIC SENATE	4.1	4.2	4.2	$51,601	$49,225	$49,304

TRUSTEES AUDIT PROGRAM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund-trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	2521-3065	36,837	36,837
Management Auditor II	1.7	3	3	1881-2287	77,133	78,588
Management Auditor I	2	1	1	1706-2074	21,246	22,305
Associate Administrative Analyst	2.7	4	4	1404-1706	71,240	74,799
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant II	0.2	1	1	603- 789	7,701	8,082
One-time Bonus	–	–	–	–	224	–
TOTALS, INSTITUTIONAL SUPPORT	8.6	11	11	$178,021	$226,477	$232,707
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	8.6	11	11	$178,021	$226,477	$232,707
TOTALS, TRUSTEES AUDIT PROGRAM	8.6	11	11	$178,021	$226,477	$232,707

INFORMATION SYSTEMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund-information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Assoc Director,information Systems	1	1	1	2115-2571	30,852	30,852
Supervising Systems Analyst	0.7	–	–	1909-2321	–	–
Manager, State University Data Center	0.9	1	1	1909-2321	26,100	27,408
Senior Systems Analyst	9	11	11	1732-2105	257,621	266,717
Programmer III	5.6	17	17	1503-1827	319,035	333,689
Associate Systems Analyst	9	10	10	1425-1732	192,811	198,297
Equipment Technician III	1	1	1	1261-1533	16,218	17,030
Programmer II	9.3	11	11	1237-1503	177,141	183,707
Assistant Systems Analyst	3	3	3	1172-1425	46,991	49,346
Data Processing Supervisor II	3	4	4	1155-1404	60,480	62,660
Programmer I	2.5	–	–	1027-1249	–	–
Senior Computer Operator	4.8	5	5	927-1127	58,981	61,920
Senior Data Control Clerk	3.6	5	5	821- 998	50,717	53,250
Computer Operator	11.4	15	15	801- 974	155,966	162,988
Clerical Assistant III	4.5	3	3	734- 914	29,786	30,780
Data Control Clerk	5.1	6	6	675- 821	52,149	54,761
Clerical Assistant II	5.2	5	5	603- 789	39,981	41,974
Keypunch Operator	0.5	–	–	631- 767	–	–
Overtime	–	–	–	(55)	–	–
One-time Bonus	–	–	–	–	2,536	–
Temporary Help	3.9	1	1	(31,829)	8,808	8,808
TOTALS, ACADEMIC SUPPORT	84	99	99	$1,148,974	$1,526,173	$1,584,187
Institutional Support:						
Logistical Services:						
Associate Systems Analyst	0.8	–	–	1425-1732	–	–
Accountant I	0.4	1	1	1155-1404	13,860	14,556
Junior Staff Analyst	0.8	1	1	950-1155	13,096	13,750
Clerical Assistant IV	0.2	–	–	829-1008	–	–
Graphics Specialist II	0.8	1	1	829-1008	11,559	11,682
Graphics Specialist I	2	2	2	752- 914	19,265	20,227
Power Keyboard Operator	1.3	2	2	716- 870	17,508	18,381
Keypunch Operator	1.5	2	2	631- 767	17,445	17,859
One-time Bonus	–	–	–	–	448	–
Temporary Help	0.7	–	–	(5,437)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	5,874	5,874
Overtime	–	–	–	(15,805)	19,152	19,152
Non-faculty Reclass - New Standards	–	–	–	–	30,147	30,147
TOTALS, INSTITUTIONAL SUPPORT	8.5	9	9	$102,568	$148,354	$151,628
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	92.5	108	108	$1,251,542	$1,674,527	$1,735,815
TOTALS, INFORMATION SYSTEMS	92.5	108	108	$1,251,542	$1,674,527	$1,735,815

CALIFORNIA STATE COLLEGE, BAKERSFIELD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5	5.5	5.5	2291-2785	179,382	180,828
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Director Of Athletics-12 Month	1	1	1	2001-2432	29,184	29,184
Department Chairman - 12 Month	1.5	4	4	*	78,042	81,944
Division Chairman-12 Month	–	1	1	*	16,248	17,064
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,124	8,532
Coordinator-evening Session-12 Mo	–	1	1	*	16,248	17,064
Academic Planner-12month	–	0.5	0.5	*	8,124	8,532
Department Chairman-ay	–	3.2	3.2	*	37,440	46,784
Coordinator - AY	–	0.8	0.8	*	9,360	11,696
Coordinator-elementary Education-ay	–	0.1	0.1	*	1,170	1,462
Coordinator-teacher Education-ay	–	0.6	0.6	*	7,020	8,772
Clerical Assistant IIIB	2	2	2	752- 914	20,068	21,080
Secretary B	2	2	2	752- 914	20,476	20,957
Clerical Assistant IIB	3.2	5.8	5.8	649- 789	50,106	51,850
One-time Bonus	–	–	–	–	79	–
Temporary Help	9.7	1.1	1.1	(79,116)	9,689	9,689
Instructional Faculty:						
Head Coach-12 Month	1	1	1	1905-2432	28,952	29,184
Lecturer-ay	18.8	14	14	*	235,142	227,478
Professor - AY	42.3	43.5	43.5	*	1,054,285	1,069,646
Head Coach-ay	2	2	2	1646-2101	45,360	47,640
Part Time Faculty-ay	11.3	–	–	(165,271)	–	–
Associate Professor-ay	48	48	48	*	901,514	922,188
Coach-ay	–	1	1	1290-1646	17,774	18,666
Assistant Professor-ay	39.3	38	38	*	574,912	580,492
Instructor-ay	5.5	1	1	*	18,720	14,040
Graduate Assistant	4.3	–	–	(13,426)	–	–
Sabbatical Leave Replacement	0.2	0.5	0.5	(3,009)	7,020	7,020
Faculty Promotions - Current Year	–	–	–	–	7,633	17,261
Faculty Promotions - Budget Year	–	–	–	–	–	10,203
Substitute Instructional Faculty	–	0.1	0.1	*	1,404	1,404
Technical And Clerical:						
Equipment Technician II	1	1	1	1144-1390	15,888	16,680
Photographer I	–	1	1	969-1178	11,916	12,510
Credential Analyst	1	1	1	960-1166	13,992	13,992
Graphics Specialist II	1	1	1	829-1008	12,096	12,096
Technical Assistant II	1	6.9	6.9	813- 988	69,863	73,348
Clerical Assistant III	3	3	3	734- 914	30,270	31,800
Secretary	1	1	1	734- 914	9,508	9,989
Graphics Specialist I	1	1	1	752- 914	10,616	10,968
Power Keyboard Operator	4	4	4	716- 870	37,243	39,112
Technical Assistant I	0.5	1	1	702- 853	9,996	10,236
Departmental Secretary I	5.4	15	15	665- 829	137,916	142,418
Clerical Assistant IIB	8.1	–	–	649- 789	–	–
Student Assistant	1.7	0.1	0.1	(8,147)	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help	11	–	–	(89,950)	–	–
TOTALS, INSTRUCTION	237.8	214.7	214.7	$3,592,011	$3,760,057	$3,851,046
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Librarian II	–	1	1	938-1257	14,136	14,844
Secretary	1	1	1	734- 914	9,431	9,908
Circulation:						
Senior Assistant Librarian	–	0.7	0.7	1050-1441	8,935	9,377
Librarian II	–	0.5	0.5	938-1257	5,628	5,910
Assistant Librarian	–	2.5	2.5	893-1257	26,790	28,140
Library Assistant II	1	3	3	849-1032	31,476	33,063
Library Assistant I	1.5	2.5	2.5	734- 892	23,684	24,872
Clerical Assistant IIA	1	2.2	2.2	603- 734	16,700	17,537
Student Assistant	–	2.3	2.3	2.20-3.57	12,121	12,121
One-time Bonus	–	–	–	–	1,677	–
Temporary Help	2	–	–	(17,860)	–	–
Technical Processing:						
Librarian IV	1	1	1	1372-1668	20,016	20,016
Librarian III	1	1	1	1050-1441	12,764	13,396
Librarian II	0.7	1.2	1.2	938-1257	15,877	16,671
Library Assistant I	1	1	1	734- 892	8,916	9,357
Stock Clerk	1	1	1	699- 849	9,024	9,474
Clerical Assistant II	2.2	–	–	603- 789	–	–
Clerical Assistant IIA	1	5.3	5.3	603- 734	40,429	42,013
Student Assistant	2	1.8	1.8	(9,915)	9,486	9,486
One-time Bonus	–	–	–	–	2,489	–
Temporary Help	3.5	3.2	3.2	(28,610)	28,186	28,186
Public Service:						
Librarian III	–	1	1	1050-1441	16,289	17,103
Clerical Assistant IIA	2	3.6	3.6	603- 734	27,154	28,507
Student Assistant	1.2	0.6	0.6	(6,239)	3,162	3,162
One-time Bonus	–	–	–	–	1,781	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
				SALARY RANGE		
Temporary Help	2.9	1.4	1.4	(23,510)	12,331	12,331
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	25,012	26,262
Equipment Technician II	1	1	1	1144-1390	16,614	16,680
Equipment Technician I	–	0.5	0.5	1037-1261	6,222	6,534
Clerical Assistant IIB	–	0.9	0.9	649- 789	6,680	7,015
Clerical Assistant I	–	0.5	0.5	547- 716	3,366	3,534
Student Assistant	0.1	0.2	0.2	(360)	1,054	1,054
One-time Bonus	–	–	–	–	381	–
Temporary Help	3.7	1.4	1.4	(30,182)	12,331	12,331
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	21,056	22,108
Programmer II	1.8	2	2	1237-1503	30,237	31,737
Computer Operator	2	2	2	801- 974	22,724	23,282
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	3,993	4,194
Keypunch Operator	1	1	1	631- 767	9,204	9,204
Clerical Assistant IIA	–	1	1	603- 734	7,975	8,301
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.9	1.5	1.5	(6,897)	17,532	17,532
TOTALS, ACADEMIC SUPPORT	40	53.3	53.3	$387,410	$576,683	$588,662
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	–	–	1905-2432	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	22,860	22,860
Student Affairs Assistant II	1	2	2	1100-1337	27,756	29,136
Clerical Assistant II	1	1.1	1.1	603- 789	10,210	10,247
Student Assistant	0.7	–	–	(3,210)	–	–
One-time Bonus	–	–	–	–	246	–
Temporary Help	0.1	–	–	(769)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,792	29,184
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	–	0.5	0.5	1100-1337	6,600	6,930
Student Affairs Officer III - AY	–	0.8	0.8	1010-1290	9,696	10,186
Clerical Assistant IIB	1	1	1	649- 789	8,808	9,246
Temporary Help	3.4	–	–	(27,665)	–	–
Testing:						
Student Affairs Officer III - AY	1	2	2	1010-1290	27,250	28,618
Clerical Assistant II	1	1	1	603- 789	9,357	9,468
One-time Bonus	–	–	–	–	224	–
Temporary Help	3.3	–	–	(27,048)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	2	3	3	1170-1493	47,422	49,036
Clerical Assistant IIB	1	1	1	649- 789	8,808	8,808
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help	2.3	–	–	(19,126)	–	–
Educational Opportunity Program:						
Director-12 Month	–	1	1	*	17,916	17,916
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	14,040	14,736
Clerical Assistant IIB	1	2	2	649- 789	17,454	17,856
Student Assistant	1	1	1	(4,697)	5,270	5,270
One-time Bonus	–	–	–	–	515	–
Temporary Help	1.5	1.6	1.6	(13,032)	14,093	14,093
Financial Aid:						
Director-12 Month	–	1	1	*	14,040	14,736
Assistant Director-12 Month	–	0.5	0.5	*	7,020	7,368
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	19,916	20,910
Clerical Assistant IIB	1	2.5	2.5	649- 789	19,453	20,427
Temporary Help	3.5	–	–	(29,460)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.5	0.5	0.5	2686-3265	18,438	19,358
Medical Officer I - 10 Month	0.5	0.5	0.5	2558-3095	15,259	15,259
Supervising Nurse I	1	1	1	1149-1397	16,697	16,764
Clerical Assistant IIIA	1	1	1	734- 892	9,630	10,108
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Clerical Assistant IIIB	–	1	1	752- 914	8,808	9,240
One-time Bonus	–	–	–	–	29	–
Temporary Help	0.9	0.4	0.4	(7,402)	3,523	3,523
TOTALS, STUDENT SERVICE	34.7	32	32	$375,296	$430,757	$443,914
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	46,668	46,668
Vice President	1	1	1	2588-3146	35,268	35,268
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Business Manager II	1	1	1	2074-2521	30,252	30,252
Vocational Instructor - 12 Mo	1	1	1	*	22,860	22,860

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Public Affairs Officer II	1	1	1	1792-2178	25,408	26,136
Student Affairs Assistant III	1	1	1	1204-1464	16,728	17,568
Administrative Assistant I	2	2	2	1155-1404	31,535	32,764
Administrative Aid I	1	1	1	960-1166	13,882	13,992
Administrative Secretary	1	1	1	892-1084	12,139	12,748
Senior Secretary	3	3	3	829-1008	36,288	36,288
Secretary	1	1	1	734- 914	10,358	10,880
Clerical Assistant IIB	2	2	2	649- 789	18,677	18,936
Student Assistant	0.1	–	–	(716)	–	–
Temporary Help	8.5	–	–	(69,956)	–	–
Financial Operations:						
Accounting Officer I	0.8	1	1	1474-1792	17,984	18,884
Accountant I	1	1	1	1155-1404	15,276	16,044
Supervising Account Clerk II	–	1	1	983-1195	11,796	12,384
Accounting Technician III	0.9	1	1	914-1111	12,396	13,014
Payroll & Personnel Transact Clk III	1	1	1	870-1058	10,968	11,520
Senior Cashier Clerk	–	1	1	734- 892	8,808	9,240
Senior Account Clerk	0.9	1	1	734- 892	8,808	9,240
Accounting Technician II	1	1	1	734- 892	9,096	9,552
Clerical Assistant IIB	–	0.4	0.4	649- 789	3,538	3,713
Payroll & Personnel Transact Clk I	0.9	1	1	634- 770	8,303	8,721
Assistant Cashier-clerk	1	–	–	603- 734	–	–
Intermediate Account Clerk	1	1.5	1.5	603- 734	11,567	12,149
One-time Bonus	–	–	–	–	600	–
Temporary Help	0.6	–	–	(4,775)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer IV - 12 Mo	1.8	1	1	1493-1905	22,500	22,860
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Student Affairs Assistant III	0.2	1	1	1204-1464	17,568	17,568
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Evaluation Technician I	1	2	2	870-1058	23,136	23,664
Clerical Assistant III	1	1	1	734- 914	8,808	9,240
Clerical Assistant IIIA	–	2	2	734- 892	18,836	19,772
Clerical Assistant IIB	3	4.9	4.9	649- 789	40,363	41,861
One-time Bonus	–	–	–	–	101	–
Temporary Help	4.1	1.4	1.4	(33,942)	12,331	12,331
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1474-1792	20,472	21,504
Clerical Assistant IIIA	1	1	1	734- 892	10,028	10,532
Clerical Assistant IIA	1	1	1	603- 734	8,844	9,283
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.1	–	–	(1,331)	–	–
Logistical Services:						
Supervising Campus Peace Officer III	1	1	1	1432-1740	20,880	20,880
Procurement & Support Serv Ofcr II	1	1	1	1404-1706	20,472	20,472
Campus Peace Officer	6	6	6	1095-1330	87,606	90,389
Procurement Assistant	–	1	1	1048-1273	12,576	13,200
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Mail Services Supervisor II	–	1	1	825-1003	9,912	10,402
Duplicating Machine Supervisor I	1	1	1	805- 978	11,736	11,736
Shipping & Receiving Assistant I	1	1	1	770- 936	11,232	11,232
Property Clerk I	0.9	1	1	770- 936	9,435	9,908
Mail Services Supervisor I	1	1	1	748- 909	10,665	10,929
Clerical Assistant IIIA	2	2	2	734- 892	21,064	21,408
Duplicating Machine Oper II-offset	1	1	1	695- 845	9,546	10,020
Clerical Assistant IIB	3.5	3.5	3.5	649- 789	31,540	32,069
Student Assistant	0.1	–	–	(626)	–	–
Temporary Help	8.8	–	–	(72,150)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Clerical Assistant IIIA	1	1	1	734- 892	8,808	9,240
Clerical Assistant IIB	1	1.5	1.5	649- 789	11,862	12,455
Student Assistant	0.2	–	–	(988)	–	–
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	16,916	17,760
Stationary Engineer	1	1	1	1079-1249	14,988	14,988
Operating Engineer	1	1	1	978-1079	12,948	12,948
Temporary Help-plant Operations	–	3.9	3.9	various	35,843	45,583
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician I	1	1	1	1183-1305	15,660	15,660
Plumber I	–	1	1	1183-1305	14,196	14,916
Stationary Engineer	1	1	1	1079-1249	14,988	14,988
Carpenter I	1	1	1	1127-1243	14,916	14,916
Painter I	1	1	1	1127-1243	14,916	14,916
Locksmith I	–	1	1	1127-1243	5,636	13,804
Operating Engineer	–	1	1	978-1079	12,030	12,636
Building Maintenance Worker	1	1	1	974-1073	11,976	12,570
Temporary Help-plant Operations	1.5	2.8	2.8	(15,068)	32,726	32,726

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Grounds Maintenance:				SALARY RANGE		
Supervising Groundsworker II	1	1	1	1012-1231	14,595	14,772
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Lead Groundsworker	1	2	2	793- 964	21,084	21,564
Groundsworker	1	14.1	14.1	756- 875	140,805	144,790
Temporary Help-plant Operations	1.7	–	–	(19,338)	–	–
Custodial Services:						
Supervising Custodian II	–	0.9	0.9	866-1053	5,889	9,645
Chief,custodial Services I	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	–	0.5	0.5	786- 955	4,716	4,950
Lead Custodian	1	2	2	713- 866	18,866	19,368
Custodian	13.3	19.5	19.5	646- 786	156,237	173,369
Temporary Help-plant Operations	1.4	1	1	(15,897)	11,688	11,688
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(6,886)	8,085	8,085
Non-faculty Reclass-current Year	–	–	–	–	13,773	20,774
Overtime	–	–	–	(11,461)	12,304	12,304
Community Relations:						
Public Affairs Officer I	–	1	1	1404-1706	17,128	17,984
Clerical Assistant IIIB	–	0.5	0.5	752- 914	4,404	4,620
School Liaison Officer	–	0.5	0.5	–	7,020	7,368
TOTALS, INSTITUTIONAL SUPPORT	117.3	136.9	136.9	$1,489,485	$1,739,289	$1,816,500
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	–	0.5	0.5	603- 789	3,711	3,897
Student Assistant	–	1.8	1.8	2.20-3.57	9,486	9,486
One-time Bonus	–	–	–	–	832	–
Temporary Help	1.7	–	–	(14,208)	–	–
Outside Agencies:						
Instructional Faculty - AY	–	2	2	•	23,400	29,240
Secretary B	–	0.5	0.5	752- 914	4,404	4,620
Clerical Assistant IIB	–	1	1	649- 789	7,422	7,794
Temporary Help	5.3	–	–	(43,551)	–	–
TOTALS, INDEPENDENT OPERATIONS	7	5.8	5.8	$57,759	$49,255	$55,037
TOTALS, GENERAL FUND	436.8	442.7	442.7	$5,901,961	$6,556,041	$6,755,159
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	603- 734	4,404	4,404
One-time Bonus	–	–	–	–	272	–
Temporary Help	–	1	1	various	8,808	8,808
Logistical Services:						
Parking Officer	0.5	1	1	767- 932	11,184	11,184
Clerical Assistant II	0.2	0.5	0.5	603- 789	4,734	4,734
One-time Bonus	–	–	–	–	130	–
Temporary Help	0.9	0.3	0.3	(7,396)	2,642	2,642
Physical Plant Operations:						
Temporary Help-plant Operations	1	1	1	(10,681)	11,688	11,688
TOTALS, INSTITUTIONAL SUPPORT	3.1	4.3	4.3	$29,456	$43,862	$43,460
TOTALS, PARKING	3.1	4.3	4.3	$29,456	$43,862	$43,460
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	745- 905	10,860	10,860
Student Assistant	1.4	2	2	(6,897)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
TOTALS, STUDENT SERVICE	2.4	3	3	$17,085	$22,200	$21,400
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	603- 734	4,404	4,404
One-time Bonus	–	–	–	–	200	–
Physical Plant Operations:						
Groundsworker	1	1	1	756- 875	9,796	10,290
Custodian	3.9	4	4	646- 786	34,804	36,384
Student Assistant	0.9	1	1	(4,568)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	0.1	0.2	0.2	(1,483)	2,338	2,338
TOTALS, INSTITUTIONAL SUPPORT	6.4	6.7	6.7	$49,463	$57,212	$58,686
TOTALS, DORMITORY	8.8	9.7	9.7	$66,548	$79,412	$80,086
TOTALS, HOUSING	8.8	9.7	9.7	$66,548	$79,412	$80,086

CALIFORNIA STATE COLLEGE, BAKERSFIELD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	8	7.7	7.7	(87,146)	90,090	90,090
Student Assistant	0.4	0.4	0.4	(1,752)	2,108	2,108
One-time Bonus	–	–	–	–	160	–
TOTALS, INSTRUCTION	8.4	8.1	8.1	$88,898	$92,358	$92,198
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	8,355	8,355
Administrative Aid I	–	0.5	0.5	960-1166	5,760	6,048
Clerical Assistant IV	0.5	–	–	829-1008	–	–
Clerical Assistant IIB	–	0.5	0.5	649- 789	3,711	3,897
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
One-time Bonus	–	–	–	–	207	–
Temporary Help	0.7	0.1	0.1	(5,268)	881	881
TOTALS, INSTITUTIONAL SUPPORT	1.5	1.9	1.9	$16,614	$22,625	$23,078
TOTALS, SUMMER SESSION	9.9	10	10	$105,512	$114,983	$115,276
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	4	8.1	8.1	(44,694)	94,770	94,770
TOTALS, INSTRUCTION	4	8.1	8.1	$44,694	$94,770	$94,770
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	8,355	8,355
Administrative Aid I	–	0.5	0.5	960-1166	5,760	6,048
Clerical Assistant IV	0.5	–	–	829-1008	–	–
Clerical Assistant IIB	–	0.5	0.5	649- 789	3,711	3,897
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.9	1.1	1.1	(4,617)	5,797	5,797
One-time Bonus	–	–	–	–	662	–
Temporary Help	0.7	0.3	0.3	(5,453)	2,643	2,643
TOTALS, INSTITUTIONAL SUPPORT	2.4	3.2	3.2	$22,554	$30,639	$30,637
TOTALS, EXTENSION	6.4	11.3	11.3	$67,248	$125,409	$125,407
TOTALS, CONTINUING EDUCATION	16.3	21.3	21.3	$172,760	$240,392	$240,683
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	465	478	478	$6,170,725	$6,919,707	$7,119,388

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, CHICO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.8	12	12	2291-2785	396,173	398,435
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	15,912	16,710
Director Of Athletics-12 Month	1	1	1	2001-2432	29,184	29,184
Associate Dean, Grad Studies-12 Mo	1	1	1	*	14,510	16,204
Department Chairman - 12 Month	13	13	13	*	346,078	352,318
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,887	8,958
Academic Planner-12month	0.5	0.5	0.5	*	9,798	9,876
Department Chairman-ay	8.3	8.3	8.3	*	159,014	164,190
Coordinator-elementary Education-ay	2	2	2	*	34,941	36,927
Coordinator-evening Session-ay	1	1	1	*	25,212	25,212
Coordinator-nursing Education-ay	1	1	1	*	25,012	25,212
Coordinator-secondary Education-ay	1	1	1	*	25,212	25,212
Administrative Assistant II	0.1	1	1	1404-1706	17,548	18,428
Administrative Assistant I	0.9	–	–	1155-1404	–	–
Administrative Aid I	5.2	7	7	960-1166	91,186	95,368
Departmental Secretary III	1.2	2	2	829-1008	22,044	22,536
Clerical Assistant IV	2	2	2	829-1008	24,096	24,192
Senior Secretary	1	1	1	829-1008	11,664	12,096
Departmental Secretary II	3	3	3	734- 914	31,724	32,212
Clerical Assistant IIIB	3	3	3	752- 914	32,089	32,596
Departmental Secretary IB	3	3	3	682- 829	27,204	28,070
Clerical Assistant IIB	1.9	1.9	1.9	649- 789	15,153	15,911
One-time Bonus	–	–	–	–	40	–
Instructional Faculty:						
Professor - 12 Mo	1	–	–	*	–	–
Principal Vocational Instr - 12 Mo.	–	1	1	*	29,184	29,184
Lecturer-ay	117.1	132	132	*	1,889,972	1,969,394
Professor - AY	146.7	182.5	182.5	*	4,363,997	4,463,262
Head Coach-ay	1.7	2	2	1646-2101	42,178	44,286
Principal Vocational Instructor-ay	2	2	2	*	50,224	50,424
Part Time Faculty-ay	72.6	–	–	(950,721)	–	–
Associate Professor-12 Month	1.5	2	2	*	33,483	34,200
Senior Vocational Instructor - 12mo	2	1	1	*	21,606	22,680
Associate Professor-ay	179.4	174.6	174.6	*	3,198,204	3,316,840
Coach-ay	4	4	4	1290-1646	69,442	72,926
Assistant Professor-12 Month	1	–	–	*	–	–
Assistant Professor-ay	116.3	154.7	154.7	*	2,245,008	2,313,676
Coaching Specialist-ay	1.8	2	2	1010-1290	30,712	30,960
Instructor-ay	1	1	1	*	13,262	13,928
Coaching Assistant-ay	1.6	2	2	917-1170	24,376	26,082
Graduate Assistant	24.2	–	–	(74,668)	–	–
Visiting Teacher	–	–	–	(3)	–	–
Sabbatical Leave Replacement	2.3	12.5	12.5	(32,851)	170,820	175,500
Sabbatical Leave Difference In Pay	3.6	–	–	(38,134)	–	–
Faculty Promotions - Current Year	–	–	–	–	51,153	96,720
Faculty Promotions - Budget Year	–	–	–	–	–	40,200
Substitute Instructional Faculty	0.4	0.7	0.7	(4,897)	9,828	9,828
Technical And Clerical:						
Equipment Technician III	4	4	4	1261-1533	73,511	73,584
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	7.5	8	8	1144-1390	129,981	131,472
Stage Technician I	2	2	2	1037-1261	30,264	30,264
Equipment Technician I	7.9	11.1	11.1	1037-1261	149,691	155,490
Accompanist II	–	1.5	1.5	983-1195	17,738	18,624
Administrative Aid I	1.6	2	2	960-1166	27,161	27,929
Credential Analyst	–	1	1	960-1166	13,937	13,992
Evaluation Technician I	1.1	1	1	870-1058	12,646	12,696
Supervising Clerk I	0.5	0.5	0.5	849-1032	5,484	5,757
Clerical Assistant IV	1.1	1	1	829-1008	12,096	12,096
Senior Secretary	1.6	–	–	829-1008	–	–
Athletic Equipment Attendant II	4	4	4	813- 988	45,564	46,062
Technical Assistant II	11.5	14.4	14.4	813- 988	151,034	157,657
Departmental Secretary IIB	12.4	–	–	752- 914	–	–
Clerical Assistant IIIB	4.1	8.8	8.8	752- 914	88,977	91,313
Secretary	0.5	–	–	734- 914	–	–
Clerical Assistant IIIA	3	–	–	734- 892	–	–
Power Keyboard Operator	1.8	2	2	716- 870	17,940	18,825
Athletic Equipment Attendant I	1.4	1.6	1.6	702- 853	14,817	15,046
Technical Assistant I	7.5	7.7	7.7	702- 853	70,646	72,904
Departmental Secretary I	–	15.3	15.3	665- 829	148,296	149,937
Departmental Secretary IB	14.1	13	13	682- 829	134,619	137,752
Clerical Assistant IIB	16.8	25.6	25.6	649- 789	218,691	226,236
Clerical Assistant IIA	6.1	–	–	603- 734	–	–
Student Assistant	16.4	19.5	19.5	(80,773)	102,765	102,765
One-time Bonus	–	–	–	–	7,800	–
Technical	–	0.4	0.4	Various	3,952	3,952
Temporary Help	14.9	–	–	(121,988)	–	–
Instructionally Related Activities:						
Temporary Help	0.5	–	–	(4,387)	–	–
TOTALS, INSTRUCTION	886.4	885.1	885.1	($13,520,172	$15,100,420	$15,620,970

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	–	–	1885-2291	–	–
Librarian	1	2	2	1513-1839	44,136	44,136
Assistant Librarian	1	1	1	893-1257	15,084	15,084
Senior Secretary	1	1	1	829-1008	12,096	12,096
Student Assistant	3.8	–	–	(19,201)	–	–
Circulation:						
Senior Assistant Librarian	1.5	2	2	1050-1441	31,100	31,873
Assistant Librarian	1	1	1	893-1257	15,084	15,084
Library Assistant III	1	1	1	936-1138	11,796	12,384
Library Assistant II	2.5	4	4	849-1032	44,772	46,398
Clerical Assistant IV	0.1	0.5	0.5	829-1008	5,553	5,832
Clerical Assistant III	0.4	–	–	734- 914	–	–
Library Assistant I	3.9	4.5	4.5	734- 892	41,979	44,088
Power Keyboard Operator	0.5	1	1	716- 870	8,808	9,246
Clerical Assistant IIA	5.3	6.2	6.2	603- 734	47,343	49,691
Student Assistant	10.8	8.8	8.8	(53,069)	46,376	46,376
One-time Bonus	–	–	–	–	7,200	–
Temporary Help	0.1	–	–	(796)	–	–
Technical Processing:						
Associate Librarian	2	2	2	1372-1668	38,932	39,874
Senior Assistant Librarian	4	4	4	1050-1441	65,796	66,951
Assistant Librarian	1	1	1	893-1257	15,084	15,084
Library Assistant III	1	1	1	936-1138	12,904	13,548
Library Assistant II	1.9	2	2	849-1032	24,039	24,621
Clerical Assistant III	3	3	3	734- 914	29,400	30,327
Library Assistant I	2.3	3	3	734- 892	29,247	30,168
Book Repairer	0.7	0.8	0.8	613- 745	6,705	6,705
Clerical Assistant IIA	10.4	9	9	603- 734	74,389	76,621
Student Assistant	3	0.9	0.9	(15,207)	4,743	4,743
One-time Bonus	–	–	–	–	4,680	–
Temporary Help	2.1	–	–	(17,957)	–	–
Public Service:						
Associate Librarian	2.8	2	2	1372-1668	40,032	40,032
Senior Assistant Librarian	4	7	7	1050-1441	108,299	111,495
Assistant Librarian	5.4	5.5	5.5	893-1257	67,883	70,522
Library Assistant III	0.7	1	1	936-1138	13,440	13,656
Library Assistant II	1	1	1	849-1032	10,532	11,056
Library Assistant I	1	1	1	734- 892	9,708	10,188
Clerical Assistant II	1.3	1	1	603- 789	8,286	8,703
Student Assistant	0.4	8.1	8.1	(2,000)	42,687	42,687
One-time Bonus	–	–	–	–	3,825	–
Temporary Help	4.8	1.9	1.9	(39,107)	16,735	16,735
Audio-visual Services:						
Instructional Faculty-12 Month	3.6	3.5	3.5	*	75,842	77,852
Instructional Faculty - AY	–	0.1	0.1	*	1,170	1,462
Equipment Technician III	0.8	–	–	1261-1533	–	–
Equipment Technician II	1.3	2.1	2.1	1144-1390	34,733	34,801
Equipment Technician I	2	2	2	1037-1261	30,264	30,264
Photographer I	2	2	2	969-1178	28,272	28,272
Graphic Artist	0.6	1.5	1.5	845-1027	16,679	17,206
Clerical Assistant IV	0.3	1	1	829-1008	9,948	10,440
Technical Assistant II	2	2	2	813- 988	23,712	23,712
Clerical Assistant III	0.8	1	1	734- 914	10,317	10,704
Clerical Assistant II	0.3	–	–	603- 789	–	–
Student Assistant	0.5	0.5	0.5	(2,668)	2,635	2,635
One-time Bonus	–	–	–	–	503	–
Temporary Help	4	1.1	1.1	(32,855)	9,689	9,689
Television Services:						
Instructional Faculty - AY	0.5	1	1	*	16,896	17,186
Television Engineer	1	1	1	1609-1956	23,472	23,472
Departmental Secretary I	0.5	0.5	0.5	665- 829	4,974	4,974
Clerical Assistant II	0.2	0.5	0.5	603- 789	4,404	4,404
One-time Bonus	–	–	–	–	112	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,572	24,768
Programmer II	3	3	3	1237-1503	53,966	54,108
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Computer Operator	2	6	6	801- 974	61,172	63,650
Clerical Assistant III	1	1	1	734- 914	10,188	10,704
Power Keyboard Operator	1	1	1	716- 870	9,024	9,468
Clerical Assistant II	–	1	1	603- 789	7,422	7,794
Keypunch Operator	1	3	3	631- 767	24,720	25,488
Student Assistant	1.6	0.5	0.5	(8,336)	2,635	2,635
One-time Bonus	–	–	–	–	736	–
Temporary Help	8.9	–	–	(72,792)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	22,860	22,860
Equipment Technician II	1.1	1	1	1144-1390	16,680	16,680
Head Farmer II	1	1	1	1111-1350	16,200	16,200
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Dairy Technician	0.5	0.5	0.5	1058-1286	7,564	7,716

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
				SALARY RANGE		
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Campus Orchard Technician	2	2	2	960-1166	27,984	27,984
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Hog Ranch Operator	3.9	4	4	870-1058	46,888	47,972
Automotive Equipment Operator I	2.5	2.5	2.5	955-1053	31,590	31,590
Laborer	1	1	1	756- 833	9,996	9,996
Custodian	–	0.5	0.5	646- 786	3,975	4,176
Student Assistant	5.7	6.3	6.3	(27,264)	33,201	33,201
One-time Bonus	–	–	–	–	2,534	–
Temporary Help	0.2	0.2	0.2	(2,387)	1,762	1,762
TOTALS, ACADEMIC SUPPORT	151.5	149.5	149.5	$1,607,124	$1,761,780	$1,775,645
Student Service:						
Social And Cultural Development:						
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	3.8	4	4	1100-1337	60,272	61,680
Departmental Secretary IA	–	1	1	665- 809	7,980	8,388
Student Assistant	0.4	–	–	(1,999)	–	–
Temporary Help	0.9	–	–	(6,978)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	–	0.6	0.6	2.20-3.57	3,162	3,162
One-time Bonus	–	–	–	–	240	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	22,680	22,860
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,462	28,836
Counselor-ay	5.1	5.8	5.8	*	112,651	118,663
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1170-1493	8,424	8,842
Student Affairs Assistant II	1	1	1	1100-1337	13,860	14,556
Student Affairs Officer III - AY	1.5	2	2	1010-1290	26,256	27,113
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Departmental Secretary IB	1	1	1	682- 829	8,916	9,357
Clerical Assistant II	0.4	1.1	1.1	603- 789	10,210	10,247
Clerical Assistant IIB	0.6	–	–	649- 789	–	–
Student Assistant	2.1	0.7	0.7	(10,949)	3,689	3,689
One-time Bonus	–	–	–	–	421	–
Temporary Help	1.5	0.1	0.1	(11,996)	881	881
Testing:						
Counselor-12 Month	1	1	1	*	25,012	26,262
Test Officer - AY	0.6	1	1	*	15,648	17,186
Student Affairs Assistant II	1.1	1.5	1.5	1100-1337	21,098	22,146
Secretary B	1	1	1	752- 914	10,572	10,968
Student Assistant	0.2	0.3	0.3	(1,000)	1,581	1,581
One-time Bonus	–	–	–	–	127	–
Temporary Help	0.4	0.1	0.1	(3,000)	881	881
Placement:						
Placement Officer-12 Month	0.6	1	1	*	22,860	22,860
Student Affairs Officer V - 12 Mo	0.4	–	–	1905-2432	–	–
Student Affairs Officer IV - 12 Mo	0.3	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,206	17,916
Student Affairs Assistant II	2	2	2	1100-1337	30,600	31,320
Student Affairs Assistant I	0.1	1	1	950-1132	12,665	12,665
Placement Interviewer	1	1	1	821- 998	10,731	11,265
Secretary	1	1	1	734- 914	9,209	9,668
Clerical Assistant IIB	2.9	3	3	649- 789	23,856	25,047
Student Assistant	0.4	–	–	(2,191)	–	–
Temporary Help	0.2	–	–	(1,509)	–	–
Educational Opportunity Program:						
Counselor-12 Month	1	1.5	1.5	*	24,372	24,780
Student Affairs Officer V - 12 Mo	0.4	–	–	1905-2432	–	–
Student Affairs Officer III - 12 Mo	0.2	1	1	1170-1493	17,916	17,916
Clerical Assistant IIB	1.5	1.5	1.5	649- 789	13,050	13,703
Student Assistant	1.8	1.7	1.7	(9,468)	8,959	8,959
One-time Bonus	–	–	–	–	680	–
Temporary Help	2.3	–	–	(18,614)	–	–
Financial Aid:						
Counselor-12 Month	0.2	1.5	1.5	*	24,372	25,596
Counselor-ay	0.8	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1	2.5	2.5	1170-1493	38,124	40,020
Student Affairs Assistant II	2.4	1	1	1100-1337	13,200	13,860
Research Technician I	1	1	1	950-1155	13,860	13,860
Student Personnel Tech,financial Aid	–	1	1	870-1058	10,440	10,968
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant III	1	1	1	734- 914	10,572	10,968
Clerical Assistant IIA	3	3	3	603- 734	26,512	27,084
Student Assistant	0.2	–	–	(1,000)	–	–
One-time Bonus	–	–	–	–	1,200	–
Temporary Help	1.7	–	–	(13,418)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer I	1	1	1	2558-3095	37,202	37,202
Medical Officer I - 10 Month	2.9	6.3	6.3	2558-3095	180,604	184,296
Environmental Health&safety Officer	1	1	1	1548-1881	20,310	21,332

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Administrative Assistant I	1	1	1	1155-1404	15,660	16,446
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	0.8	1	1	1122-1298	15,221	15,359
Registered Nurse	1	1.4	1.4	993-1149	18,672	18,917
X-ray Technician	1	1	1	905-1100	13,200	13,200
Registered Nurse - 10 Month	2.5	5.2	5.2	993-1149	56,369	57,861
Clerical Assistant III	1.3	2	2	734- 914	20,596	21,080
Secretary	0.8	0.5	0.5	734- 914	5,484	5,484
Clerical Assistant IIA	3.6	3.5	3.5	603- 734	30,348	30,915
Student Assistant	–	0.6	0.6	2.20-3.57	3,162	3,162
One-time Bonus	–	–	–	–	1,890	–
Temporary Help	5.3	0.7	0.7	(41,749)	6,166	6,166
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	22,680	22,860
Student Affairs Officer III - 12 Mo	0.4	–	–	1170-1493	–	–
Student Affairs Assistant II	0.1	1	1	1100-1337	14,556	15,276
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant II	1	1	1	603- 789	8,700	9,135
Student Assistant	0.3	–	–	(1,537)	–	–
One-time Bonus	–	–	–	–	224	–
TOTALS, STUDENT SERVICE	85	86.7	86.7	$1,119,705	$1,308,875	$1,340,564
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	46,668	46,668
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	30,810	31,056
Business Manager II	1	1	1	2074-2521	30,252	30,252
Counselor-12 Month	1	1	1	*	27,572	28,952
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,024	29,184
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	28,604	29,184
Administrative Assistant II	2	2	2	1404-1706	40,944	40,944
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,561	17,916
Administrative Assistant I	2	2	2	1155-1404	30,648	32,179
Executive Secretary	0.9	1	1	983-1195	14,283	14,340
Administrative Secretary	0.1	–	–	892-1084	–	–
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	3	3	3	829-1008	36,288	36,288
Clerical Assistant IIIB	2	2	2	752- 914	21,804	21,936
Secretary	1	1	1	734- 914	10,440	10,968
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,211	4,422
Student Assistant	1.4	–	–	(6,920)	–	–
Temporary Help	2.1	–	–	(16,964)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1625-1975	20,558	21,593
Accountant I	0.4	2	2	1155-1404	29,456	30,935
Assistant Budget Analyst	1	1	1	1155-1404	15,340	16,111
Administrative Assistant I	0.8	–	–	1155-1404	–	–
Supervising Clerk II	1	1	1	983-1195	11,796	12,384
Accounting Technician III	1	1	1	914-1111	13,332	13,332
Staff Serv Tech I - Budget	0.7	1	1	887-1079	12,963	12,963
Payroll & Personnel Transact Clk III	1	1	1	870-1058	11,244	11,808
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Clerical Assistant IV	0.2	1	1	829-1008	10,112	10,616
Payroll & Personnel Transact Clk II	1.4	2.5	2.5	770- 936	25,087	26,072
Clerical Assistant III	0.5	0.5	0.5	734- 914	5,352	5,352
Senior Account Clerk	3	3	3	734- 892	32,112	32,112
Accounting Technician II	–	1	1	734- 892	8,808	9,240
Clerical Assistant II	5	6.2	6.2	603- 789	51,780	53,507
Payroll & Personnel Transact Clk I	2	1.5	1.5	634- 770	12,149	12,760
Keypunch Operator	1	1	1	631- 767	8,982	9,204
Assistant Cashier-clerk	1	1	1	603- 734	8,150	8,563
Intermediate Account Clerk	6.5	6.5	6.5	603- 734	56,028	56,628
One-time Bonus	–	–	–	–	4,425	–
Temporary Help	3.9	0.5	0.5	(32,028)	4,404	4,404
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Student Affairs Assistant III	3	2	2	1204-1464	34,098	34,926
Student Affairs Assistant II	2.4	4.5	4.5	1100-1337	64,815	67,260
Student Affairs Officer III - AY	–	1	1	1010-1290	12,120	12,732
Student Affairs Assistant I	0.5	1	1	950-1132	11,481	12,061
Evaluation Technician I	7.4	9	9	870-1058	105,166	107,904
Supervising Clerk I	2	2	2	849-1032	23,898	24,474
Clerical Assistant IIIA	2	3.6	3.6	734- 892	35,169	36,370
Clerical Assistant II	16.6	18	18	603- 789	150,016	155,022
Keypunch Operator	1.2	–	–	631- 767	–	–
Student Assistant	1	0.9	0.9	(4,682)	4,743	4,743
One-time Bonus	–	–	–	–	4,433	–
Temporary Help	6.2	3.2	3.2	(50,720)	28,186	28,186

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1	1	1	1404-1706	19,192	20,148
Personnel Management Specialist I	–	1	1	1155-1404	13,860	14,556
Staff Serv Tech I - Personnel	1	1	1	887-1079	12,503	12,963
Clerical Assistant IV	0.3	1	1	829-1008	11,712	12,096
Secretary	0.7	–	–	734- 914	–	–
Clerical Assistant IIIA	0.8	1	1	734- 892	9,948	10,440
Clerical Assistant II	1	1	1	603- 789	8,808	9,246
One-time Bonus	–	–	–	–	386	–
Temporary Help	0.5	0.7	0.7	(4,137)	6,166	6,166
Logistical Services:						
Supervising Campus Peace Officer III	1	1	1	1432-1740	20,880	20,880
Procurement & Support Serv Ofcr II	1	1	1	1404-1706	19,986	20,472
Supervising Campus Peace Officer I	1.3	2	2	1207-1467	32,088	32,808
Campus Peace Officer	5.6	6.2	6.2	1095-1330	93,729	95,409
Automotive Mechanic	1	1	1	1105-1219	13,372	14,048
Reproduction Processes Supervisor II	1	1	1	978-1189	14,268	14,268
Shipping & Receiving Assistant II	1	1	1	892-1084	11,608	12,188
Property Clerk II	0.3	1	1	892-1084	10,704	11,232
Automotive Equipment Operator I	3	3	3	955-1053	37,164	37,758
Supervising Clerk I	0.5	0.5	0.5	849-1032	5,484	5,757
Mail Services Supervisor II	1	1	1	825-1003	12,044	12,044
Purchasing Agent	2	2	2	821- 998	22,497	23,424
Duplicating Machine Supervisor I	1	1	1	805- 978	10,644	11,184
Reproduction Processes Assistant	2	2	2	767- 932	20,280	21,288
Campus Guard	1.5	1.5	1.5	767- 932	16,776	16,776
Clerical Assistant III	2	2	2	734- 914	20,857	21,364
Warehouse Worker	2.3	3	3	734- 892	30,800	31,811
Senior Account Clerk	–	1	1	734- 892	8,808	9,240
Stock Clerk	2.8	2	2	699- 849	20,376	20,376
Inventory Clerk	0.5	0.5	0.5	634- 770	4,247	4,458
Clerical Assistant IIA	4	6	6	603- 734	49,144	50,685
Telephone Operator	1	1	1	603- 734	7,732	8,116
Duplicating Machine Operator I	–	0.5	0.5	601- 730	3,696	3,879
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	3,308	–
Temporary Help	8.7	1.5	1.5	(70,799)	13,212	13,212
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Chief Of Plant Operations II	0.3	–	–	1404-1706	–	–
Drafting Technician II	1	1	1	1079-1311	15,206	15,772
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Storekeeper I	0.5	1	1	770- 936	10,968	11,232
Stock Clerk	0.5	–	–	699- 849	–	–
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Student Assistant	–	2.2	2.2	2.20-3.57	11,594	11,594
Chief Of Plant Operations I	0.7	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	880	–
Temporary Help-plant Operations	1.7	1	1	(18,857)	11,688	11,688
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	18,348	19,032
Refrigeration Mechanic	1.2	–	–	1305-1438	–	–
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	3.8	7	7	1127-1305	108,324	109,434
Stationary Engineer	4	2.9	2.9	1079-1249	41,629	42,202
Temporary Help	1	–	–	(12,117)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	16,644	17,472
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	3	3	3	1183-1305	46,670	46,980
Plumber I	2	2	2	1183-1305	31,320	31,320
Sheet Metal Worker	0.5	1	1	1183-1305	14,196	14,916
Fusion Welder	1	1	1	1132-1249	14,988	14,988
Carpenter I	5	5	5	1127-1243	74,580	74,580
Painter I	3	3	3	1127-1243	44,748	44,748
Locksmith I	1	1	1	1127-1243	14,196	14,916
Building Maintenance Worker	3.5	3.8	3.8	974-1073	48,659	48,837
Skilled Laborer	2.4	2.5	2.5	905- 998	29,940	29,940
Temporary Help-plant Operations	6.8	4.5	4.5	(75,366)	52,596	52,596
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Automotive Equipment Operator I	2	2	2	955-1053	25,272	25,272
Skilled Laborer	3	4	4	905- 998	47,058	47,616
Lead Groundsworker	1	1	1	793- 964	11,568	11,568
Groundsworker	7.5	7.9	7.9	756- 875	80,744	81,762
Temporary Help-plant Operations	1	–	–	(11,837)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Custodial Services:				SALARY RANGE		
Chief,custodial Services III	–	1	1	1053-1280	12,636	13,260
Chief,custodial Services II	1	–	–	955-1161	–	–
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Skilled Laborer	0.5	1	1	905- 998	11,448	11,976
Supervising Custodian I	4	4.1	4.1	786- 955	45,801	46,370
Lead Custodian	4.9	7	7	713- 866	69,072	69,912
Laborer	3.4	3	3	756- 833	29,668	29,988
Custodian	76.6	90.7	90.7	646- 786	799,385	821,470
Student Assistant	0.8	–	–	(3,714)	–	–
Temporary Help-plant Operations	6.4	–	–	(71,057)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(32,576)	36,909	36,909
Industrial Disability Leave	–	–	–	(6,595)	–	–
Non-faculty Reclass-current Year	–	–	–	–	20,471	32,442
Overtime	–	–	–	(27,904)	17,888	17,888
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	22,860	22,860
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant II	1.8	2	2	603- 789	18,228	18,430
Student Assistant	0.1	–	–	(587)	–	–
One-time Bonus	–	–	–	–	448	–
Temporary Help	2.1	–	–	(17,070)	–	–
TOTALS, INSTITUTIONAL SUPPORT	328.5	337.9	337.9	$3,679,159	$4,078,800	$4,156,088
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	4.4	4 4	*	61,776	61,776
Part Time Faculty-ay	7.3	–	–	(96,251)	–	–
Dairy Technician	0.5	0.5	0.5	1058-1286	7,564	7,716
Campus Orchard Technician	0.5	0.5	0.5	960-1166	6,996	6,996
Automotive Equipment Operator I	0.8	1	1	955-1053	12,236	12,636
Accounting Technician II	0.6	1	1	734- 892	9,756	9,972
Groundsworker	0.6	1	1	756- 875	9,916	10,416
Farm Hand	0.2	–	–	682- 789	–	–
Overtime	–	–	–	(4,089)	–	–
Student Assistant	1	1.2	1.2	(4,982)	6,324	6,324
One-time Bonus	–	–	–	–	1,157	–
Temporary Help	24	9.4	9.4	(193,100)	82,795	82,795
Outside Agencies:						
Instructional Faculty - AY	–	0.5	0.5	*	5,850	7,310
Evening And Night Shift Differential	–	–	–	(63)	–	–
One-time Bonus	–	–	–	–	79	–
Temporary Help	2.2	1.1	1.1	(18,146)	9,689	9,689
TOTALS, INDEPENDENT OPERATIONS	37.7	20.6	20.6	$355,314	$214,138	$215,630
TOTALS, GENERAL FUND	1489.1	1479.8	1479.8	$20,281,474	$22,464,013	$23,108,897
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	–	–	603- 734	–	–
One-time Bonus	–	–	–	–	200	–
Logistical Services:						
Campus Peace Officer	0.5	0.5	0.5	1095-1330	7,602	7,980
Parking Officer	1	1	1	767- 932	10,914	11,184
Intermediate Account Clerk	–	0.5	0.5	603- 734	3,928	4,126
Student Assistant	0.8	1	1	(3,851)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.3	–	–	(2,458)	–	–
Physical Plant Operations:						
Groundsworker	–	0.5	0.5	756- 875	4,647	4,878
Student Assistant	0.1	0.1	0 1	(464)	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help	0.6	–	–	(4,961)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.8	3 6	3.6	$31,707	$33,528	$33,965
TOTALS, PARKING	3.8	3.6	3.6	$31,707	$33,528	$33,965
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.9	1	1	821- 998	10,559	11,085
Head Resident I	1.7	3	3	745- 905	28,716	30,148
Student Assistant	4.4	3.9	3.9	(21,909)	20,553	20,553
One-time Bonus	–	–	–	–	1,560	–
Temporary Help	1	–	–	(8,058)	–	–
TOTALS, STUDENT SERVICE	8	7.9	7.9	$53,637	$61,388	$61,786

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate Account Clerk	1	1	1	603- 734	8,184	8,598
Student Assistant	0.8	1	1	(3,756)	5,270	5,270
One-time Bonus	–	–	–	–	858	–
Temporary Help	1	0.8	0.8	(8,120)	7,046	7,046
Logistical Services:						
Housing Manager II	1	1	1	1155-1548	16,848	16,848
Clerical Assistant III	1	1	1	734- 914	8,808	9,240
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Building Maintenance Worker	2	1	1	974-1073	12,876	12,876
Groundsworker	1	1	1	756- 875	9,756	10,248
Lead Custodian	1.7	3	3	713- 866	28,930	29,760
Custodian	1.7	1	1	646- 786	7,950	8,352
Overtime	–	0.1	0.1	(553)	994	994
Student Assistant	14	10.8	10.8	(70,290)	56,916	56,916
One-time Bonus	–	–	–	–	4,320	–
Temporary Help-plant Operations	1	0.3	0.3	(7,127)	3,506	3,506
TOTALS, INSTITUTIONAL SUPPORT	27.2	23	23	$198,829	$187,922	$185,314
TOTALS, DORMITORY	35.2	30.9	30.9	$252,466	$249,310	$247,100
TOTALS, HOUSING	35.2	30.9	30.9	$252,466	$249,310	$247,100
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	13.4	23.2	23.2	(146,716)	271,440	271,440
Student Assistant	2.2	1.3	1.3	(10,730)	6,851	6,851
One-time Bonus	–	–	–	–	520	–
TOTALS, INSTRUCTION	15.6	24.5	24.5	$157,446	$278,811	$278,291
Academic Support:						
Libraries:						
Student Assistant	0.1	0.2	0.2	(675)	1,054	1,054
One-time Bonus	–	–	–	–	80	–
Audio-visual Services:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Computing Support:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, ACADEMIC SUPPORT	0.1	0.4	0.4	$675	$2,268	$2,108
Student Service:						
Counseling And Career Guidance:						
One-time Bonus	–	–	–	–	7	–
Temporary Help	–	0.1	0.1	Various	881	881
TOTALS, STUDENT SERVICE	–	0.1	0.1	–	$888	$881
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	15,912	16,710
Clerical Assistant IV	0.1	0.5	0.5	829-1008	5,553	5,832
Student Assistant	0.4	0.5	0.5	(1,043)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Temporary Help	0.1	–	–	(853)	–	–
Financial Operations:						
Student Assistant	0.2	–	–	(998)	–	–
One-time Bonus	–	–	–	–	14	–
Temporary Help	–	0.2	0.2	Various	1,762	1,762
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Physical Plant Operations:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, INSTITUTIONAL SUPPORT	1.3	1.9	1.9	$21,950	$27,210	$27,993
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	0.3	–	–	(3,396)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.3	–	–	$3,396	–	–
TOTALS, SUMMER SESSION	17.3	26.9	26.9	$183,467	$309,177	$309,273
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	11.1	17.8	17.8	(120,704)	208,260	208,260
TOTALS, INSTRUCTION	11.1	17.8	17.8	$120,704	$208,260	$208,260

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Computing Support:				SALARY RANGE		
One-time Bonus	–	–	–	–	22	–
Temporary Help	0.3	0.3	0.3	(2,334)	2,642	2,642
TOTALS, ACADEMIC SUPPORT	0.3	0.3	0.3	$2,334	$2,664	$2,642
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	1	1	1	*	21,693	22,770
Coordinator-exten & Summer Ses-12mo	0.5	0.5	0.5	*	8,124	8,532
Clerical Assistant IIIA	1	1	1	734- 892	10,661	10,704
Clerical Assistant IIA	1.2	1.2	1.2	603- 734	9,838	10,331
Student Assistant	1.5	0.8	0.8	(7,412)	4,216	4,216
One-time Bonus	–	–	–	–	800	–
Temporary Help	1.2	–	–	(9,694)	–	–
Financial Operations:						
One-time Bonus	–	–	–	–	58	–
Temporary Help	0.7	0.8	0.8	(5,616)	7,046	7,046
General Administrative Services:						
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.2	0.2	0.2	(1,558)	1,762	1,762
Logistical Services:						
Overtime	–	–	–	(112)	–	–
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.2	0.2	0.2	(1,558)	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	7.5	5.7	5.7	$68,322	$65,988	$67,123
TOTALS, EXTENSION	18.9	23.8	23.8	$191,360	$276,912	$278,025
TOTALS, CONTINUING EDUCATION	36.2	50.7	50.7	$374,827	$586,089	$587,298
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,564.3	1,565	1,565	$20,940,474	$23,332,940	$23,977,260

ay Indicates Academic Year As Defined By The Institution
* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedul For Faculty

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	6.6	9.5	9.5	2291-2785	287,501	295,209
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Department Chairman - 12 Month	2.6	3	3	*	73,470	74,724
Coordinator-personnel-12 Mo	–	0.5	0.5	*	8,508	8,940
Coordinator-evening Session-12 Mo	1	1	1	*	21,693	22,770
Academic Planner-12month	1	1	1	*	20,630	21,663
Department Chairman-ay	6.8	10.9	10.9	*	195,665	206,810
Coordinator-elementary Education-ay	0.5	0.5	0.5	*	7,452	7,568
Coordinator-secondary Education-ay	0.5	0.5	0.5	*	7,452	7,568
Coordinator-teacher Education-ay	0.1	0.1	0.1	*	1,170	1,462
Credential Analyst	0.2	1	1	960-1166	13,992	13,992
Senior Secretary	2.9	3	3	829-1008	35,436	36,000
Clerical Assistant IIIB	0.8	5.1	5.1	752- 914	46,801	49,111
Secretary B	1	1	1	752- 914	9,628	10,112
Departmental Secretary IB	1	1	1	682- 829	8,988	9,431
Clerical Assistant IIB	2.4	5.8	5.8	649- 789	44,655	46,894
Instructional Faculty:						
Professor - 12 Mo	2	2	2	*	50,964	52,044
Professor - AY	28.7	36	36	*	834,396	860,976
Part Time Faculty-ay	40.5	–	–	(442,492)	–	–
Associate Professor-ay	78	88	88	*	1,590,902	1,653,152
Assistant Professor-ay	92.2	145.7	145.7	*	2,053,860	2,187,790
Instructor-ay	1.9	2	2	*	27,856	28,080
Sabbatical Leave Replacement	–	3	3	*	39,780	42,120
Faculty Promotions - Current Year	–	–	–	–	16,326	32,469
Faculty Promotions - Budget Year	–	–	–	–	–	19,333
Substitute Instructional Faculty	0.2	0.3	0.3	(3,075)	3,978	4,212
Technical And Clerical:						
Administrative Assistant I	3.8	3	3	1155-1404	46,980	48,488
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Stage Technician I	1	1	1	1037-1261	15,132	15,132
Equipment Technician I	3.5	5.5	5.5	1037-1261	69,494	76,367
Junior Staff Analyst	0.8	1	1	950-1155	11,880	12,476
Evaluation Technician I	0.2	0.5	0.5	870-1058	5,308	5,576
Senior Secretary	1	1	1	829-1008	12,096	12,096
Technical Assistant II	0.6	4.9	4.9	813- 988	47,344	51,584
Clerical Assistant III	–	0.1	0.1	734- 914	881	924
Clerical Assistant IIIB	1	3.3	3.3	752- 914	30,246	31,326
Secretary B	3	3	3	752- 914	32,816	32,904
Technical Assistant I	4.8	3.5	3.5	702- 853	33,184	34,336
Departmental Secretary I	17.3	18.2	18.2	665- 829	172,640	176,807
Clerical Assistant IIB	10	16.3	16.3	649- 789	134,495	142,547
Clerical Assistant IIA	1	0.8	0.8	603- 734	5,880	6,178
Clerical Assistant I	0.4	–	–	547- 716	–	–
Student Assistant	3.4	2.6	2.6	(16,840)	13,702	13,702
One-time Bonus	–	–	–	–	1,999	–
Temporary Help	11.9	1.1	1.1	(97,409)	9,689	9,689
Instructionally Related Activities:						
Temporary Help	0.2	–	–	(1,224)	–	–
TOTALS, INSTRUCTION	336.3	388.2	388.2	$4,786,593	$6,078,259	$6,395,952
Organized Research:						
Individual Or Project Research:						
One-time Bonus	–	–	–	–	72	–
Temporary Help	0.1	1	1	(297)	8,808	8,808
TOTALS, ORGANIZED RESEARCH	0.1	1	1	$297	$8,880	$8,808
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Senior Assistant Librarian	–	1	1	1050-1441	12,764	13,396
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIA	0.9	1	1	603- 734	7,608	8,048
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	424	–
Temporary Help	0.8	–	–	(6,571)	–	–
Circulation:						
Associate Librarian	0.1	1	1	1372-1668	17,154	18,012
Senior Assistant Librarian	–	0.9	0.9	1050-1441	11,487	12,057
Library Assistant III	0.7	1	1	936-1138	12,800	13,440
Library Assistant II	0.3	–	–	849-1032	–	–
Library Assistant I	2	2	2	734- 892	18,772	19,705
Clerical Assistant IIA	0.7	1.1	1.1	603- 734	8,226	8,635
Student Assistant	1.3	0.9	0.9	(6,374)	4,743	4,743
One-time Bonus	–	–	–	–	973	–
Temporary Help	3.3	2.4	2.4	(26,795)	21,139	21,139
Technical Processing:						
Senior Assistant Librarian	2.1	3	3	1050-1441	44,928	46,529
Assistant Librarian	0.8	1	1	893-1257	15,024	15,084
Library Assistant III	0.3	2	2	936-1138	24,456	25,452
Library Assistant II	2.7	2	2	849-1032	24,376	24,768

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974–75	Authorized 1975–76	Proposed 1976–77	Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Library Assistant I	2.8	2	2	734- 892	20,178	20,652
Clerical Assistant IIA	6.8	6.9	6.9	603- 734	57,022	58,560
Student Assistant	1.8	–	–	(8,741)	–	–
One-time Bonus	–	–	–	–	2,760	–
Temporary Help	3.6	–	–	(29,770)	–	–
Public Service:						
Senior Assistant Librarian	1.5	2	2	1050-1441	29,664	30,499
Assistant Librarian	3	3	3	893-1257	39,868	41,863
Library Assistant I	0.2	1	1	734- 892	10,360	10,704
Technical Assistant I	1	1	1	702- 853	9,066	9,522
Clerical Assistant IIA	1.9	2	2	603- 734	16,275	17,094
Student Assistant	0.1	1	1	(486)	5,270	5,270
One-time Bonus	–	–	–	–	1,358	–
Temporary Help	0.5	2.2	2.2	(3,935)	19,377	19,377
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	22,680	22,860
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician I	1	1	1	1037-1261	14,298	15,012
Photographer I	1	1	1	969-1178	14,136	14,136
Departmental Secretary II	1	1	1	734- 914	9,132	9,591
Technical Assistant I	1	1	1	702- 853	9,066	9,522
Clerical Assistant IIA	0.9	1	1	603- 734	8,668	8,808
Student Assistant	1	1.1	1.1	(4,743)	5,797	5,797
One-time Bonus	–	–	–	–	869	–
Temporary Help	0.8	0.4	0.4	(6,533)	3,523	3,523
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	21,663	22,746
Programmer II	2	2	2	1237-1503	31,282	32,850
Computer Operator	2.7	3	3	801- 974	31,799	33,332
Data Control Clerk	0.6	1	1	675- 821	9,513	9,864
Clerical Assistant II	0.4	–	–	603- 789	–	–
Keypunch Operator	1.5	1.5	1.5	631- 767	13,150	13,444
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.7	–	–	(6,025)	–	–
TOTALS, ACADEMIC SUPPORT	58.8	59.9	59.9	$592,277	$696,703	$710,865
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	28,720	29,184
Student Affairs Officer III - 12 Mo	–	1.2	1.2	1170-1493	16,848	17,683
Student Affairs Assistant II	0.6	1	1	1100-1337	13,585	14,266
Student Affairs Assistant I	0.4	–	–	950-1132	–	–
Clerical Assistant IIB	0.7	1.5	1.5	649- 789	12,621	13,255
Temporary Help	2.4	–	–	(19,964)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	2.3	5.1	5.1	1170-1493	76,712	80,531
Student Affairs Assistant II	1.6	1	1	1100-1337	13,860	14,556
Departmental Secretary IB	0.8	1	1	682- 829	8,952	9,394
Clerical Assistant IIB	0.2	0.8	0.8	649- 789	6,276	6,592
Temporary Help	0.2	–	–	(1,902)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.2	1	1	1905-2432	22,860	24,012
Student Affairs Officer IV - 12 Mo	0.8	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	0.5	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	0.5	1	1	1100-1337	14,916	15,660
Clerical Assistant IIB	0.9	1	1	649- 789	8,184	8,592
Temporary Help	1	–	–	(8,370)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,094	16,900
Student Affairs Assistant II	1.3	2	2	1100-1337	28,516	29,944
Student Affairs Assistant I	0.7	–	–	950-1132	–	–
Placement Interviewer	1	1	1	821- 998	11,355	11,928
Student Affairs Trainee	0.5	–	–	862- 950	–	–
Clerical Assistant IIIA	1	1	1	734- 892	9,513	9,988
Clerical Assistant IIB	1	1	1	649- 789	8,048	8,458
One-time Bonus	–	–	–	–	43	–
Temporary Help	2.8	0.6	0.6	(22,920)	5,285	5,285
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Student Affairs Assistant I	1	1	1	950-1132	12,514	12,665
Student Affairs Trainee	1.3	1	1	862- 950	10,645	11,175
Clerical Assistant IIB	1.7	2	2	649- 789	15,640	16,422
Student Assistant	2.1	0.7	0.7	(10,390)	3,689	3,689
One-time Bonus	–	–	–	–	280	–
Temporary Help	0.8	–	–	(6,798)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	17,916	18,816
Student Affairs Officer III - 12 Mo	0.9	2	2	1170-1493	28,080	29,472
Student Affairs Assistant II	1	1	1	1100-1337	13,976	14,676
Student Personnel Tech,financial Aid	1	1	1	870-1058	11,290	11,856
Clerical Assistant IIIA	1	1	1	734- 892	9,513	9,988
Senior Account Clerk	0.5	1	1	734- 892	10,403	10,704

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clerical Assistant IIB	0.8	0.5	0.5	649- 789	4,076	4,279
Temporary Help	0.4	–	–	(3,515)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.5	1	1	2686-3265	35,706	36,516
Medical Officer I - 10 Month	–	1	1	2558-3095	26,355	27,674
Supervising Nurse I	0.3	–	–	1149-1397	–	–
Clinical Laboratory Technologist	–	1	1	1122-1298	13,800	14,490
Health Services Assistant	–	1	1	1048-1273	12,576	13,200
Registered Nurse	0.7	1	1	993-1149	13,788	13,788
Registered Nurse - 10 Month	0.6	3	3	993-1149	30,790	32,325
Clerical Assistant IIIA	1	1	1	734- 892	9,708	10,188
Clerical Assistant IIA	1.6	3	3	603- 734	23,595	24,783
One-time Bonus	–	–	–	–	1,236	–
Temporary Help	1.1	0.5	0.5	(8,929)	4,404	4,404
Housing Services:						
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Clerical Assistant IIB	0.8	1	1	649- 789	7,422	7,794
Temporary Help	0.1	–	–	(439)	–	–
TOTALS, STUDENT SERVICE	43.6	51.9	51.9	$480,058	$691,094	$718,524
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	–	1	1	2291-2785	27,492	28,872
Dean Of Students	1	1	1	2291-2785	29,592	31,068
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	29,184	29,184
Vocational Instr, Build Prog - 12 Mo	2	1	1	*	26,692	28,024
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant I	2	4	4	1155-1404	61,416	62,808
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Senior Secretary	4	4	4	829-1008	46,660	47,486
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant IIIB	3	3	3	752- 914	30,432	31,404
Clerical Assistant IIB	2.2	2.5	2.5	649- 789	20,721	21,764
Temporary Help	0.3	–	–	(2,598)	–	–
Financial Operations:						
Business Manager I	0.3	–	–	1975-2401	–	–
Financial Manager I	0.8	1	1	1625-1975	23,700	23,700
Accountant I	1	1	1	1155-1404	16,245	16,848
Assistant Budget Analyst	0.3	–	–	1155-1404	–	–
Junior Staff Analyst	0.5	1	1	950-1155	12,576	13,200
Accounting Technician III	1	1	1	914-1111	12,696	13,332
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,696	12,696
Payroll & Personnel Transact Clk II	1	1	1	770- 936	10,704	11,232
Clerical Assistant IIIB	1	1	1	752- 914	10,276	10,792
Senior Cashier Clerk	1	1	1	734- 892	10,188	10,704
Senior Account Clerk	3	3.5	3.5	734- 892	33,579	35,260
Clerical Assistant II	2	0.5	0.5	603- 789	3,711	3,897
Clerical Assistant IIB	1	1	1	649- 789	8,286	8,703
Payroll & Personnel Transact Clk I	0.4	1	1	634- 770	8,218	8,633
Intermediate Account Clerk	4.3	5.5	5.5	603- 734	43,945	46,147
One-time Bonus	–	–	–	–	2,712	–
Temporary Help	1.2	–	–	(9,437)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant III	2	2	2	1204-1464	34,926	35,136
Evaluation Technician II	1	1	1	960-1166	13,173	13,827
Evaluation Technician I	0.6	2.5	2.5	870-1058	26,584	27,926
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Secretary B	1.9	2	2	752- 914	19,136	20,101
Clerical Assistant IIIA	4.8	8	8	734- 892	73,749	76,873
Clerical Assistant IIA	8.4	8.7	8.7	603- 734	69,433	72,734
Student Assistant	1.2	1.5	1.5	(5,817)	7,905	7,905
One-time Bonus	–	–	–	–	3,963	–
Temporary Help	3.5	0.2	0.2	(28,654)	1,762	1,762
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1474-1792	21,504	21,504
Personnel Assistant	1	1	1	950-1155	13,255	13,860
Payroll & Personnel Transact Clk II	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIA	0.9	1	1	603- 734	7,639	8,014
One-time Bonus	–	–	–	–	458	–
Temporary Help	0.3	0.8	0.8	(2,065)	7,046	7,046
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer III	1	1	1	1432-1740	20,880	20,880
Campus Peace Officer	10.5	9	9	1095-1330	137,512	139,998
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	12,844	13,478
Junior Staff Analyst	0.8	1	1	950-1155	12,426	13,044

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	1	1	1	892-1084	13,008	13,008
Purchasing Agent	1	1	1	821- 998	11,976	11,976
Administrative Trainee	0.3	–	–	862- 950	–	–
Reproduction Processes Assistant	1	1	1	767- 932	10,824	11,184
Clerical Assistant III	1	1	1	734- 914	9,357	9,828
Mail Services Supervisor I	1	1	1	748- 909	9,324	9,792
Warehouse Worker	1.8	3	3	734- 892	30,440	31,077
Stock Clerk	1.9	2	2	699- 849	18,786	19,212
Mail Clerk	1	1	1	646- 786	8,053	8,460
Clerical Assistant IIA	1.5	1.5	1.5	603- 734	12,055	12,670
Telephone Operator	2.8	2	2	603- 734	16,217	16,992
Duplicating Machine Operator I	–	1	1	601- 730	7,392	7,758
One-time Bonus	–	–	–	–	1,836	–
Temporary Help	3.2	0.3	0.3	(26,351)	2,642	2,642
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1548-1881	22,572	22,572
Drafting Technician I	1	1	1	887-1079	12,405	12,969
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Student Assistant	0.1	–	–	(488)	–	–
Temporary Help-plant Operations	0.3	1.1	1.1	(3,205)	12,857	12,857
Utility Plants:						
Chief Engineer II	0.3	–	–	1370-1586	–	–
Chief Engineer I	0.7	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	0.7	–	–	1189-1377	–	–
Building Service Engineer	6	8	8	1127-1305	120,332	123,112
Stationary Engineer	1.2	–	–	1079-1249	–	–
Operating Engineer	2.5	3	3	978-1079	37,810	38,740
Temporary Help-plant Operations	0.6	1	1	(6,669)	11,688	11,688
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Electrician I	1	1	1	1183-1305	15,660	15,660
Plumber I	1	1	1	1183-1305	15,660	15,660
Carpenter I	1	1	1	1127-1243	14,916	14,916
Painter I	2	2	2	1127-1243	29,832	29,832
Locksmith I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	2	2	2	974-1073	25,752	25,752
Skilled Laborer	2	2	2	905- 998	23,664	23,952
Laborer	1	1	1	756- 833	9,756	9,996
Temporary Help-plant Operations	0.2	–	–	(1,862)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,654	14,772
Automotive Equipment Operator I	1.9	2	2	955-1053	24,922	25,272
Skilled Laborer	1.5	1.5	1.5	905- 998	17,820	17,964
Lead Groundsworker	3	3	3	793- 964	34,704	34,704
Groundsworker	16.1	16.8	16.8	756- 875	175,435	175,805
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Custodial Services:						
Chief,custodial Services I	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	1.8	2.6	2.6	786- 955	27,898	28,722
Window Cleaner	0.5	–	–	778- 946	–	–
Lead Custodian	2.8	3	3	713- 866	30,971	31,176
Custodian	26	27.8	27.8	646- 786	250,431	258,027
Clerical Assistant IIA	1	1	1	603- 734	8,808	8,808
Temporary Help-plant Operations	1.4	0.5	0.5	(15,855)	5,844	5,844
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(13,834)	16,506	16,506
Non-faculty Reclass-current Year	–	–	–	–	12,146	12,741
Overtime	–	–	–	(15,314)	10,243	10,243
Community Relations:						
Public Affairs Officer II	0.8	–	–	1792-2178	–	–
Public Affairs Officer I	0.3	1	1	1404-1706	20,472	20,472
Student Affairs Officer III - 12 Mo	0.5	–	–	1170-1493	–	–
Junior Staff Analyst	1	–	–	950-1155	–	–
Secretary	1	1	1	734- 914	10,968	10,968
Temporary Help	1.2	–	–	(9,877)	–	–
TOTALS, INSTITUTIONAL SUPPORT	199.1	201.9	201.9	$2,328,051	$2,578,043	$2,619,622
Independent Operations:						
Institutional Operations:						
Lecturer-12 Month	0.2	–	–	*	–	–
Professor - 12 Mo	0.3	–	–	*	–	–
Part Time Faculty-ay	5.3	–	–	(58,038)	–	–
Associate Professor-12 Month	0.8	–	–	*	–	–
Clerical Assistant III	1	–	–	734- 914	–	–
Clerical Assistant II	0.9	–	–	603- 789	–	–
One-time Bonus	–	–	–	–	360	–
Temporary Help	7.4	5	5	(61,413)	44,040	44,040

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Outside Agencies:				SALARY RANGE		
Instructional Faculty-12 Month	1	–	–	*	–	–
Resident Direct, Inter Program - AY	0.8	–	–	*	–	–
Instructional Faculty - AY	–	4	4	*	49,140	56,160
Part Time Faculty-ay	2.7	–	–	(29,834)	–	–
Student Affairs Assistant II	0.9	–	–	1100-1337	–	–
Student Affairs Trainee	0.8	–	–	862- 950	–	–
Clerical Assistant II	0.8	–	–	603- 789	–	–
One-time Bonus	–	–	–	–	576	–
Temporary Help	1.5	8	8	(12,255)	70,464	70,464
TOTALS, INDEPENDENT OPERATIONS	24.4	17	17	$265,480	$164,580	$170,664
TOTALS, GENERAL FUND	662.3	719.9	719.9	$8,452,756	$10,217,559	$10,624,435
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	–	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.9	–	–	(7,098)	–	–
Logistical Services:						
Parking Officer	3	3	3	767- 932	30,674	31,933
Keypunch Operator	0.3	0.5	0.5	631- 767	4,005	4,205
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Temporary Help	0.2	–	–	(1,371)	–	–
Physical Plant Operations:						
Groundsworker	0.5	0.5	0.5	756- 875	5,250	5,250
One-time Bonus	–	–	–	–	29	–
Temporary Help	–	0.4	0.4	Various	2,108	2,108
TOTALS, INSTITUTIONAL SUPPORT	4.9	5.9	5.9	$43,484	$52,723	$53,925
TOTALS, PARKING	4.9	5.9	5.9	$43,484	$52,723	$53,925
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	7.1	6.6	6.6	(77,882)	77,220	77,220
Clerical Assistant IIB	–	1	1	649- 789	7,986	8,388
Student Assistant	0.1	–	–	(284)	–	–
TOTALS, INSTRUCTION	7.2	7.6	7.6	($78,166	$85,206	$85,608
Institutional Support:						
Executive Management:						
Assistant Professor-12 Month	0.2	0.5	0.5	*	8,098	8,505
Administrative Assistant I	0.1	–	–	1155-1404	–	–
Secretary B	–	1	1	752- 914	9,024	9,468
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	54	–
Temporary Help	0.3	0.2	0.2	(2,289)	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	0.6	1.8	1.8	$6,088	$19,465	$20,262
TOTALS, SUMMER SESSION	7.8	9.4	9.4	$84,254	$104,671	$105,870
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	11.9	11.8	11.8	(129,889)	138,060	138,060
Associate Professor-12 Month	–	5	5	*	81,240	85,320
Assistant Professor-12 Month	1.2	–	–	*	–	–
Administrative Trainee	0.8	1	1	862- 950	10,602	11,130
Clerical Assistant IIIB	0.6	1	1	752- 914	9,024	9,468
Clerical Assistant IIB	2.1	7	7	649- 789	55,902	58,716
Overtime	–	–	–	(140)	–	–
Student Assistant	1.2	1.1	1.1	(6,142)	5,797	5,797
One-time Bonus	–	–	–	–	440	–
Temporary Help	0.3	–	–	(2,796)	–	–
TOTALS, INSTRUCTION	18.1	26.9	26.9	$188,941	$301,065	$308,491
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Instructional Faculty-12 Month	–	0.8	0.8	*	12,896	13,542
Associate Professor-12 Month	1	1.5	1.5	*	28,860	30,312
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Assistant Professor-12 Month	1.2	–	–	*	–	–
Assistant Budget Analyst	–	1	1	1155-1404	13,860	14,556
Administrative Assistant I	1	1	1	1155-1404	14,498	15,216
Administrative Aid I	–	1	1	960-1166	11,520	12,096
Clerical Assistant IIIB	0.7	1	1	752- 914	9,024	9,468
Secretary B	2	2	2	752- 914	18,932	19,867
Clerical Assistant IIB	0.7	2	2	649- 789	15,972	16,776
Student Assistant	0.5	0.5	0.5	(2,253)	2,635	2,635
One-time Bonus	–	–	–	–	229	–

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	1.3	0.4	0.4	(10,771)	3,523	3,523
Financial Operations:						
Payroll & Personnel Transact Clk I	0.4	1	1	634- 770	8,048	8,458
Clerical Assistant IIA	0.6	–	–	603- 734	–	–
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.3	–	–	(2,513)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.2	13.7	13.7	$112,964	$173,955	$180,847
TOTALS, EXTENSION	28.3	40.6	40.6	$301,905	$475,020	$489,338
TOTALS, CONTINUING EDUCATION	36.1	50	50	$386,159	$579,691	$595,208
TOTALS, CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS	703.3	775.8	775.8	$8,882,399	$10,849,973	$11,273,568

[a] Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.5	12	12	2291-2785	396,074	396,804
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Associate Dean,grad Studies-12 Mo	1	1	1	*	29,184	29,184
Department Chairman - 12 Month	14	17	17	*	449,454	456,649
Division Chairman-12 Month	1	–	–	*	–	–
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,124	8,532
Coordinator-elementary Educ-12 Mo	1	2	2	*	53,964	55,446
Academic Planner-12month	1	1.5	1.5	*	42,100	43,776
Department Chairman-ay	10.6	8.7	8.7	*	219,344	219,344
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	6,843	7,058
Coordinator-evening Session-ay	1	1	1	*	11,700	14,620
Coordinator-secondary Education-ay	2.3	2.5	2.5	*	46,255	49,511
Administrative Assistant I	3	3	3	1155-1404	47,528	49,070
Administrative Aid I	–	3	3	960-1166	34,560	36,288
Clerical Assistant IV	3	5.5	5.5	829-1008	63,712	64,776
Senior Secretary	8.5	10	10	829-1008	116,598	118,952
Departmental Secretary IIB	3.8	3.8	3.8	752- 914	41,678	41,678
Departmental Secretary IIA	1	1	1	734- 892	9,024	9,474
One-time Bonus	–	–	–	–	246	–
Instructional Faculty:						
Professor - 12 Mo	1	3	3	*	75,596	79,920
Head Coach-12 Month	1	1	1	1905-2432	28,372	29,184
Principal Vocational Instr - 12 Mo.	15.5	15.5	15.5	*	447,586	450,508
Lecturer-ay	51.6	67.5	67.5	*	970,921	1,047,198
Professor - AY	255.1	264.8	264.8	*	6,413,449	6,539,011
Head Coach-ay	1	3	3	1646-2101	63,228	66,384
Principal Vocational Instr - 10 Mo.	1	1	1	*	19,752	20,736
Part Time Faculty-ay	53.6	–	–	(701,216)	–	–
Coach-12 Month	2	2	2	1493-1905	41,942	44,031
Senior Vocational Instructor - 12mo	1	1	1	*	22,680	22,860
Associate Professor-ay	176	190	190	*	3,524,967	3,623,214
Coach-ay	1	3	3	1290-1646	49,551	52,014
Senior Vocational Instructor - AY	1	1	1	*	19,752	19,752
Senior Vocational Instructor - 10mo	1	1	1	*	19,752	19,752
Coaching Specialist-12 Month	1	1	1	1170-1493	17,916	17,916
Intermediate Vocational Instr.-12 Mo	–	1	1	*	16,248	17,064
Assistant Professor-ay	166.7	170.2	170.2	*	2,555,270	2,679,518
Graduate Assistant	80.1	–	–	(248,995)	–	–
Sabbatical Leave Replacement	5.1	16	16	(67,376)	214,110	224,640
Faculty Promotions - Current Year	–	–	–	–	58,755	132,884
Faculty Promotions - Budget Year	–	–	–	–	–	42,502
Substitute Instructional Faculty	0.7	0.7	0.7	(9,390)	9,828	9,828
Technical And Clerical:						
Equipment Technician III	2.6	3	3	1261-1533	54,823	55,188
Glassblower	–	1	1	1201-1460	14,412	15,132
Research Technician II	0.7	1	1	1155-1404	13,860	14,556
Stage Technician II	0.8	1.5	1.5	1144-1390	21,816	22,905
Equipment Technician II	8.2	8	8	1144-1390	130,092	131,172
Photographer II	–	1	1	1122-1363	13,464	14,136
Clinical Laboratory Technologist	1	1	1	1122-1298	15,576	15,576
Stage Technician I	3	3	3	1037-1261	42,568	43,882
Equipment Technician I	8.2	15	15	1037-1261	208,917	215,079
Programmer I	1	1	1	1027-1249	13,983	14,688
Physical Therapist I	–	1	1	1017-1237	12,510	13,140
Accompanist II	–	1	1	983-1195	11,826	12,416
Credential Analyst	1	2	2	960-1166	25,512	26,088
Research Technician I	1	1	1	950-1155	12,476	13,096
Evaluation Technician I	–	1	1	870-1058	10,440	10,968
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Graphics Specialist II	1	1	1	829-1008	11,808	12,096
Athletic Equipment Attendant II	3	3	3	813- 988	35,568	35,568
Technical Assistant II	9.4	10	10	813- 988	117,620	118,560
Editorial Aide	1	1	1	789- 960	11,520	11,520
Storekeeper I	1	1	1	770- 936	11,100	11,232
Departmental Secretary II	19.8	22.5	22.5	734- 914	240,601	243,171
Clerical Assistant III	10.6	10	10	734- 914	105,906	107,470
Secretary	4.8	4	4	734- 914	40,458	41,756
Graphics Specialist I	1.7	2	2	752- 914	18,455	19,376
Power Keyboard Operator	2.7	2.5	2.5	716- 870	25,128	25,608
Athletic Equipment Attendant I	0.8	1	1	702- 853	9,444	9,916
Technical Assistant I	1.9	2	2	702- 853	19,162	19,860
Stock Clerk	4.8	5	5	699- 849	50,940	50,940
Departmental Secretary I	16.2	16.8	16.8	665- 829	163,769	165,053
Clerical Assistant IIB	20.5	21.1	21.1	649- 789	192,539	195,612
Keypunch Operator	1	2	2	631- 767	17,859	18,297
Clerical Assistant IIA	11.8	11.9	11.9	603- 734	100,979	102,579
Student Assistant	40	–	–	(195,031)	–	–
One-time Bonus	–	–	–	–	6,352	–
Temporary Help	20.4	–	–	(162,498)	–	–
TOTALS, INSTRUCTION	1,080.3	975.3	975.3	$16,571,916	$17,956,640	$18,575,808

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
Instructional Faculty-12 Month	–	1	1	*	15,480	16,248
Clerical Assistant II	–	1	1	603- 789	7,422	7,794
One-time Bonus	–	–	–	–	404	–
Temporary Help	–	2.5	2.5	Various	22,020	22,020
TOTALS, ORGANIZED RESEARCH	–	4.5	4.5	–	$45,326	$46,062
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	26,511	27,492
Librarian	1	1	1	1513-1839	22,068	22,068
Senior Secretary	0.3	1	1	829-1008	9,948	10,440
Storekeeper I	–	1	1	770- 936	11,232	11,232
Student Assistant	0.6	–	–	(3,031)	–	–
Temporary Help	1	–	–	(7,829)	–	–
Circulation:						
Associate Librarian	2	1	1	1372-1668	18,992	19,937
Senior Assistant Librarian	–	0.4	0.4	1050-1441	5,106	5,359
Assistant Librarian	1	1	1	893-1257	13,248	13,908
Library Assistant II	2	2	2	849-1032	24,768	24,768
Library Assistant I	1	1	1	734- 892	9,630	10,108
Clerical Assistant II	8.3	8.3	8.3	603- 789	72,798	74,072
Mail Clerk	1	1	1	646- 786	8,993	9,434
Student Assistant	–	5.2	5.2	2.20-3.57	27,404	27,404
One-time Bonus	–	–	–	–	4,054	–
Temporary Help	–	1.6	1.6	Various	14,093	14,093
Technical Processing:						
Associate Librarian	2	1	1	1372-1668	20,016	20,016
Senior Assistant Librarian	2	2	2	1050-1441	32,244	33,004
Assistant Librarian	5	7	7	893-1257	90,442	93,652
Library Assistant III	1	1	1	936-1138	13,656	13,656
Library Assistant I	5.9	7	7	734- 892	69,746	71,793
Clerical Assistant II	8.1	9	9	603- 789	76,084	78,105
Book Repairer	1	1	1	613- 745	8,940	8,940
Student Assistant	–	0.4	0.4	2.20-3.57	2,108	2,108
One-time Bonus	–	–	–	–	2,677	–
Temporary Help	11	1.4	1.4	(80,850)	12,331	12,331
Public Service:						
Associate Librarian	3	6	6	1372-1668	110,301	114,564
Senior Assistant Librarian	6.8	8	8	1050-1441	129,946	132,306
Assistant Librarian	4.3	6.3	6.3	893-1257	83,783	86,225
Library Assistant II	2	3	3	849-1032	34,711	35,472
Secretary	0.3	1	1	734- 914	9,246	9,708
Library Assistant I	6	6	6	734- 892	59,070	60,814
Clerical Assistant II	6.4	6.4	6.4	603- 789	52,935	54,173
Student Assistant	24.8	1.8	1.8	(122,302)	10,219	10,281
One-time Bonus	–	–	–	–	2,460	–
Temporary Help	2.9	1.7	1.7	(21,836)	14,974	14,974
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1.6	2	2	*	58,136	58,368
Audio Visual Coordinator-ay	1	2	2	*	44,964	44,964
Equipment Technician III	0.5	1	1	1261-1533	17,958	18,396
Equipment Technician II	1	2	2	1144-1390	30,012	31,092
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	1	3	3	1037-1261	39,243	41,208
Graphic Artist	1.6	2	2	845-1027	23,518	24,070
Technical Assistant II	0.8	1	1	813- 988	9,996	10,494
Technical Assistant I	0.8	1.3	1.3	702- 853	12,025	12,371
Departmental Secretary I	0.5	0.5	0.5	665- 829	4,620	4,854
Clerical Assistant II	2.9	2.3	2.3	603- 789	19,385	20,004
Student Assistant	8.2	–	–	(40,436)	–	–
One-time Bonus	–	–	–	–	753	–
Temporary Help	1.7	0.2	0.2	(14,076)	1,762	1,762
Television Services:						
Coordinator - 12 Mo	1	1	1	*	21,432	22,500
Coordinator - AY	1	–	–	*	–	–
Television Engineer	1	1	1	1609-1956	23,472	23,472
Clerical Assistant III	0.9	1	1	734- 914	8,808	9,240
Past Year Tie Amount	–	–	–	(89,114)	–	–
Computing Support:						
Manager, Data Processing Services	0.2	1	1	1698-2064	20,546	21,574
Programmer II	4.1	6	6	1237-1503	98,640	100,836
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Programmer I	1.5	3	3	1027-1249	38,438	40,368
Computer Operator	4	4	4	801- 974	43,084	44,952
Keypunch Operator	3.9	4	4	631- 767	36,337	36,779
Student Assistant	11.9	–	–	(58,509)	–	–
Temporary Help	2.5	–	–	(18,252)	–	–
Ancillary Support:						
College Farm:						
Principal Vocational Instr - 12 Mo.	1	1	1	*	29,184	29,184
Refrigeration Mechanic	2.7	–	–	1305-1438	–	–
Head Farmer II	1	1	1	1111-1350	16,200	16,200

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Electrician I	–	1	1	1183-1305	14,196	14,916
Plumber I	–	1	1	1183-1305	14,196	14,916
Maintenance Mechanic	–	1	1	1183-1305	14,196	14,916
Dairy Technician	1	1.5	1.5	1058-1286	21,780	22,098
Heavy Equipment Mechanic	1	1	1	1161-1280	15,360	15,360
Equipment Technician I	0.7	1	1	1037-1261	15,132	15,132
Stationary Engineer	–	2	2	1079-1249	29,976	29,976
Carpenter I	2	2	2	1127-1243	29,832	29,832
Painter I	–	1	1	1127-1243	13,524	14,196
Blacksmith	1	1	1	1105-1219	14,628	14,628
Campus Orchard Technician	1.6	2	2	960-1166	25,614	26,538
Feed Mill Operator	0.9	1	1	950-1155	13,860	13,860
Tractor Operator-laborer	1.7	2	2	1003-1105	26,520	26,520
Hog Ranch Operator	4	4	4	870-1058	50,784	50,784
Mechanics Helper	1	1	1	909-1003	12,036	12,036
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Student Assistant	9.9	6.3	6.3	(48,597)	33,201	33,201
One-time Bonus	–	–	–	–	2,628	–
Temporary Help	0.9	1.5	1.5	(6,265)	17,532	17,532
Master Of Social Work:						
Dean Of Instruction	1	1	1	2291-2785	33,154	33,420
Instructional Faculty-12 Month	1	1	1	*	25,012	26,262
Lecturer-ay	–	0.7	0.7	*	7,798	9,750
Professor - AY	8	8	8	*	190,494	194,988
Associate Professor-ay	8	8	8	*	156,774	157,860
Assistant Professor-ay	0.5	3.7	3.7	*	57,194	65,171
Senior Secretary	0.9	1	1	829-1008	12,096	12,096
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	2.4	3.7	3.7	603- 789	30,850	31,939
One-time Bonus	–	–	–	–	672	–
TOTALS, ACADEMIC SUPPORT	222.5	198.2	198.2	$2,383,625	$2,671,854	$2,722,620
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	22,860	24,012
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	4	2.5	2.5	1100-1337	39,502	40,110
Clerical Assistant II	2	2	2	603- 789	17,788	18,206
Student Assistant	1.2	0.2	0.2	(5,831)	1,054	1,054
One-time Bonus	–	–	–	–	528	–
Temporary Help	4.8	–	–	(38,983)	–	–
Supplementary Educational Serv.-eop:						
Student Affairs Assistant II	1.2	–	–	1100-1337	–	–
Student Assistant	1.5	2.8	2.8	(7,709)	14,756	14,756
One-time Bonus	–	–	–	–	1,156	–
Temporary Help	1.5	0.5	0.5	(11,455)	4,404	4,404
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	2	2	1905-2432	52,044	53,196
Counselor-ay	0.5	1.5	1.5	*	24,306	27,226
Student Affairs Officer V - AY	2.8	3	3	1646-2101	69,276	71,160
Student Affairs Officer IV - AY	4	4	4	1290-1646	72,274	74,896
Student Affairs Officer III - 12 Mo	–	0.1	0.1	1170-1493	1,404	1,474
Student Affairs Officer III - AY	2.4	4.3	4.3	1010-1290	58,092	60,244
Senior Secretary	–	1	1	829-1008	9,948	10,440
Clerical Assistant II	4	4	4	603- 789	36,552	36,990
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	936	–
Testing:						
Test Officer - 12 Mo	0.4	0.5	0.5	*	8,124	8,532
Student Affairs Officer IV - 12 Mo	1.3	1	1	1493-1905	22,860	22,860
Student Affairs Assistant II	1	1	1	1100-1337	14,976	15,724
Clerical Assistant II	1	1	1	603- 789	8,808	8,808
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.1	–	–	(776)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Assistant II	3.9	4	4	1100-1337	61,804	63,288
Placement Interviewer	1.5	2	2	821- 998	23,952	23,952
Clerical Assistant II	5	5	5	603- 789	44,736	45,144
Student Assistant	0.4	0.1	0.1	(2,138)	527	527
One-time Bonus	–	–	–	–	1,167	–
Temporary Help	2.3	0.1	0.1	(18,654)	881	881
Educational Opportunity Program:						
Director-12 Month	1.3	1	1	*	22,860	22,860
Assistant Director-12 Month	1	1.5	1.5	*	24,168	24,576
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	1	1	1	603- 789	8,286	8,703
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	460	–
Temporary Help	–	0.5	0.5	Various	4,404	4,404

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Financial Aid:				SALARY RANGE		
Counselor-12 Month	0.2	1.5	1.5	*	24,372	25,596
Student Affairs Officer V - 12 Mo	0.6	1	1	1905-2432	25,527	26,802
Student Affairs Officer IV - 12 Mo	1.3	1	1	1493-1905	19,752	20,736
Student Affairs Officer III - 12 Mo	1	2	2	1170-1493	31,104	32,652
Student Affairs Assistant II	2.8	1	1	1100-1337	14,916	15,660
Student Personnel Tech,financial Aid	3.8	4	4	870-1058	47,988	49,642
Clerical Assistant III	0.3	1	1	734- 914	9,628	10,112
Clerical Assistant II	1.4	0.5	0.5	603- 789	4,041	4,247
Student Assistant	5.5	0.5	0.5	(26,642)	2,635	2,635
One-time Bonus	–	–	–	–	760	–
Temporary Help	3.5	–	–	(28,776)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer I	1	1	1	2558-3095	37,202	37,202
Medical Officer I - 10 Month	4.6	7.3	7.3	2558-3095	212,125	216,281
Pharmacist	0.8	1	1	1460-1774	18,250	19,156
Senior Clinical Lab Technologist	0.8	1	1	1178-1432	17,184	17,184
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	1.8	2	2	1122-1298	31,152	31,152
Health Services Assistant	1	1	1	1048-1273	15,276	15,276
Physical Therapist I	–	1	1	1017-1237	12,510	13,140
Registered Nurse	1	1	1	993-1149	13,788	13,788
X-ray Technician	1	1	1	905-1100	13,200	13,200
Registered Nurse - 10 Month	6.5	6.8	6.8	993-1149	77,291	77,875
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	4.9	5.1	5.1	603- 789	44,215	45,143
Student Assistant	7.2	0.3	0.3	(35,115)	1,581	1,581
One-time Bonus	–	–	–	–	1,493	–
Temporary Help	2.6	0.1	0.1	(19,904)	881	881
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	19,596	20,572
Student Affairs Officer III - 12 Mo	1.5	–	–	1170-1493	–	–
Clerical Assistant II	1	1	1	603- 789	8,808	9,246
Student Assistant	0.1	–	–	(329)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	1.1	–	–	(9,263)	–	–
TOTALS, STUDENT SERVICE	114.4	97.3	97.3	$1,558,823	$1,506,850	$1,535,116
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	48,996	48,996
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	0.3	1	1	2129-2588	25,548	26,832
Business Manager II	1	1	1	2074-2521	29,292	30,252
Counselor-12 Month	1	1	1	*	29,184	29,184
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	27,792	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,860	22,860
Administrative Assistant II	0.4	2	2	1404-1706	33,696	35,376
Administrative Assistant I	2	2	2	1155-1404	32,636	33,428
Executive Secretary	1	1	1	983-1195	14,340	14,340
Administrative Aid I	1	1	1	960-1166	13,992	13,992
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Senior Secretary	3	3	3	829-1008	35,574	36,144
Clerical Assistant II	1.3	1.5	1.5	603- 789	12,849	13,055
Student Assistant	1	–	–	(5,170)	–	–
One-time Bonus	–	–	–	–	112	–
Temporary Help	2.6	–	–	(21,651)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1625-1975	23,700	23,700
Accounting Officer I	0.3	–	–	1474-1792	–	–
Associate Administrative Analyst	1	1	1	1404-1706	17,984	18,884
Associate Budget Analyst	1	1	1	1404-1706	18,884	19,824
Accountant I	1.6	1	1	1155-1404	13,860	14,556
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Junior Staff Analyst	0.5	1	1	950-1155	13,860	13,860
Accounting Technician III	0.7	1	1	914-1111	13,332	13,332
Payroll & Personnel Transact Clk III	0.9	1	1	870-1058	12,696	12,696
Clerical Assistant IV	1	1	1	829-1008	12,048	12,096
Payroll & Personnel Transact Clk II	6.8	7	7	770- 936	74,799	76,416
Clerical Assistant III	3	5	5	734- 914	50,580	51,484
Senior Cashier Clerk	1	1	1	734- 892	10,704	10,704
Senior Account Clerk	0.9	1	1	734- 892	10,704	10,704
Accounting Technician II	1	1	1	734- 892	10,704	10,704
Clerical Assistant II	5.7	7	7	603- 789	58,058	59,623
Payroll & Personnel Transact Clk I	1.2	1.3	1.3	634- 770	10,591	11,126
Assistant Cashier-clerk	1	1	1	603- 734	8,808	8,808
Intermediate Account Clerk	1.3	1	1	603- 734	8,808	8,808
Student Assistant	1.2	–	–	(5,935)	–	–
One-time Bonus	–	–	–	–	3,478	–
Temporary Help	4.5	1.2	1.2	(37,214)	10,570	10,570

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	21,780	22,860
Student Affairs Assistant IV	1	1	1	1478-1797	20,370	21,392
Student Affairs Assistant III	1	1	1	1204-1464	17,568	17,568
Student Affairs Assistant II	2	3	3	1100-1337	45,288	45,948
Student Affairs Assistant I	1	1	1	950-1132	12,061	12,665
Evaluation Technician I	6.2	10.3	10.3	870-1058	117,218	120,940
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Clerical Assistant IV	0.3	1	1	829-1008	11,244	11,808
Clerical Assistant III	9.2	10	10	734- 914	96,050	100,023
Secretary	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	21	19.4	19.4	603- 789	169,657	173,529
Student Assistant	5.2	–	–	(25,817)	–	–
One-time Bonus	–	–	–	–	4,577	–
Temporary Help	7.6	0.1	0.1	(62,411)	881	881
Employee Personnel And Records:						
Personnel Officer I	1.7	1	1	1474-1792	21,504	21,504
Assistant Personnel Analyst	1	1	1	1155-1404	16,848	16,848
Personnel Management Specialist I	2.5	2	2	1155-1404	32,572	33,361
Personnel Assistant	1.5	3	3	950-1155	39,408	39,996
Staff Serv Tech I - Personnel	0.2	–	–	887-1079	–	–
Clerical Assistant III	2	2	2	734- 914	19,536	20,505
Clerical Assistant II	3	2	2	603- 789	16,718	17,196
Student Assistant	0.5	–	–	(2,617)	–	–
One-time Bonus	–	–	–	–	737	–
Temporary Help	3.4	0.9	0.9	(27,805)	7,927	7,927
Logistical Services:						
Environmental Health&safety Officer	–	1	1	1548-1881	18,576	19,500
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,464	22,464
Supervising Campus Peace Officer II	0.5	0.5	0.5	1330-1617	9,702	9,702
Programmer II	1	1	1	1237-1503	16,096	16,908
Supervising Campus Peace Officer I	4	4	4	1207-1467	69,241	70,066
Procurement & Support Serv Ofcr I	1	1	1	1155-1404	16,848	16,848
Sanitarian II	1	1	1	1132-1377	15,050	15,798
Campus Peace Officer	5.6	6	6	1095-1330	95,760	95,760
Heavy Equipment Mechanic	1	1	1	1161-1280	15,360	15,360
Procurement Assistant	2	2	2	1048-1273	30,252	30,552
Reproduction Processes Supervisor II	1	1	1	978-1189	14,268	14,268
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	1	1	1	892-1084	13,008	13,008
Truck Driver	1	1	1	955-1053	12,636	12,636
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Mechanics Helper	1	1	1	909-1003	12,036	12,036
Purchasing Agent	1	1	1	821- 998	11,976	11,976
Reproduction Processes Assistant	2	2	2	767- 932	22,368	22,368
Clerical Assistant III	1	1	1	734- 914	10,575	10,704
Stock Clerk	7.3	8	8	699- 849	79,881	80,824
Duplicating Machine Oper II-offset	1	1	1	695- 845	9,780	10,140
Clerical Assistant IIB	2.2	1	1	649- 789	8,808	8,808
Telephone Operator	1.8	2	2	603- 734	17,406	17,616
Duplicating Machine Operator I	1	1	1	601- 730	8,445	8,760
Student Assistant	5.1	5	5	(25,223)	26,350	26,350
One-time Bonus	–	–	–	–	3,272	–
Temporary Help	4.3	1	1	(35,468)	8,808	8,808
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Drafting Technician I	1	1	1	887-1079	11,763	12,353
Purchasing Agent	0.3	1	1	821- 998	11,976	11,976
Storekeeper I	0.7	–	–	770- 936	–	–
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Stock Clerk	0.7	1	1	699- 849	10,188	10,188
Clerical Assistant IIB	–	1	1	649- 789	1,947	8,085
Temporary Help-plant Operations	0.3	–	–	(3,149)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer	2.4	3	3	1127-1305	45,124	45,816
Stationary Engineer	–	2	2	1079-1249	29,976	29,976
Operating Engineer	5	5	5	978-1079	64,688	64,740
Temporary Help-plant Operations	0.7	–	–	(8,331)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Supervising Electrician	0.3	–	–	1305-1438	–	–
Refrigeration Mechanic	0.7	–	–	1305-1438	–	–
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Supervising Painter	0.3	–	–	1243-1370	–	–
Electrician II	0.7	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	1	2	2	1243-1370	31,356	32,100
Locksmith II	1	1	1	1243-1370	16,440	16,440
Painter II	0.7	1	1	1183-1305	15,660	15,660
Electrician I	1.7	3	3	1183-1305	33,405	44,952

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Plumber I	1	2	2	1183-1305	29,856	30,576
Building Service Engineer	1	1	1	1127-1305	13,972	14,676
Maintenance Mechanic	1	2	2	1183-1305	17,745	29,292
Fusion Welder	–	1	1	1132-1249	3,396	13,755
Carpenter I	3	3	3	1127-1243	44,748	44,748
Painter I	4	4.7	4.7	1127-1243	62,031	69,248
Locksmith I	1	1	1	1127-1243	14,916	14,916
Skilled Laborer	1	3	3	905- 998	35,082	35,640
Laborer	0.2	0.2	0.2	756- 833	1,859	1,951
Student Assistant	–	1.7	1.7	2.20-3.57	8,959	8,959
One-time Bonus	–	–	–	–	680	–
Temporary Help-plant Operations	0.3	–	–	(3,638)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	12,968	13,616
Tree Trimmer	0.9	1	1	862-1048	12,576	12,576
Lead Groundsworker	3	3	3	793- 964	34,244	34,704
Groundsworker	21.4	21	21	756- 875	216,672	218,760
Student Assistant	11.8	0.1	0.1	(58,605)	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help-plant Operations	0.2	0.5	0.5	(2,064)	5,844	5,844
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Automotive Equipment Operator I	1	2	2	955-1053	24,384	24,972
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Supervising Custodian I	3	4	4	786- 955	36,738	43,929
Groundsworker	0.8	2	2	756- 875	21,000	21,000
Lead Custodian	5.9	7	7	713- 866	70,867	71,328
Stock Clerk	1	1	1	699- 849	10,188	10,188
Laborer	4.5	5	5	756- 833	49,278	49,740
Custodian	63.3	73.2	73.2	646- 786	619,209	666,730
Temporary Help-plant Operations	1.9	–	–	(21,140)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(28,471)	–	–
Evening And Night Shift Differential	–	–	–	(25,967)	34,107	34,107
Industrial Disability Leave	–	–	–	(4,349)	–	–
Non-faculty Reclass-current Year	–	–	–	–	25,249	47,947
Overtime	–	–	–	(31,946)	28,028	28,028
Community Relations:						
Public Affairs Officer III	–	1	1	2167-2634	26,004	27,312
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,248	17,064
Public Affairs Assistant II	0.3	1	1	1048-1273	13,365	14,034
Public Affairs Assistant I	1.7	1	1	905-1100	13,200	13,200
Student Assistant	–	–	–	(153)	–	–
TOTALS, INSTITUTIONAL SUPPORT	347	345.6	345.6	$3,870,515	$4,213,972	$4,374,922
Independent Operations:						
Institutional Operations:						
Business Manager I	1	–	–	1975-2401	–	–
Part Time Faculty-ay	2.7	–	–	(34,757)	–	–
Senior Administrative Analyst	1	1	1	1706-2074	24,888	24,888
Manager Auxiliary Organiz., Fresno	–	1	1	1625-1975	23,700	23,700
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	17,916	18,816
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Dairy Technician	–	1	1	1058-1286	12,696	13,332
Campus Orchard Technician	–	1	1	960-1166	11,520	12,096
Supervising Clerk I	–	1	1	849-1032	10,188	10,704
Groundsworker	–	2	2	756- 875	18,588	19,512
Laborer	–	1	1	756- 833	9,294	9,756
Clerical Assistant II	1	2.5	2.5	603- 789	18,555	19,485
Payroll & Personnel Transact Clk I	–	0.5	0.5	634- 770	3,897	4,092
Student Assistant	1.9	–	–	(8,781)	–	–
One-time Bonus	–	–	–	–	625	–
Temporary Help	19.8	0.9	0.9	(161,811)	7,927	7,927
Outside Agencies:						
Lecturer-ay	–	0.3	0.3	*	7,990	9,922
Part Time Faculty-ay	2.9	7.2	7.2	(38,208)	79,760	99,728
Clerical Assistant II	0.7	–	–	603- 789	–	–
Overtime	–	–	–	(1,179)	–	–
Student Assistant	0.6	3.5	3.5	(2,688)	18,445	18,445
One-time Bonus	–	–	–	–	2,955	–
Temporary Help	19.1	21.6	21.6	(156,685)	190,253	190,253
TOTALS, INDEPENDENT OPERATIONS	50.7	46.5	46.5	$468,002	$476,045	$500,344
TOTALS, GENERAL FUND	1,814.9	1,667.4	1,667.4	$24,852,881	$26,870,687	$27,754,872
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	–	1	1	603- 734	8,048	8,458
One-time Bonus	–	–	–	–	400	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer II	0.5	0.5	0.5	1330-1617	9,702	9,702
Campus Peace Officer	3	3	3	1095-1330	45,999	47,691
Overtime	–	–	–	(426)	–	–
Student Assistant	0.6	–	–	(2,849)	–	–
Temporary Help	0.1	–	–	(8,766)	–	–
Physical Plant Operations:						
Groundsworker	2	2	2	756- 875	21,000	21,000
TOTALS, INSTITUTIONAL SUPPORT	6.2	6.5	6.5	$87,877	$85,149	$86,851
TOTALS, PARKING	6.2	6.5	6.5	$87,877	$85,149	$86,851
Housing						
Dormitory:						
Student Service:						
Student Support:						
Clerical Assistant II	1	1	1	603- 789	7,422	7,794
Head Resident I - 10 Month	0.8	1	1	745- 905	10,860	10,860
Overtime	–	–	–	(177)	–	–
Resident Assistant, Range B	–	3.6	3.6	0-1653 AY	5,951	5,951
One-time Bonus	–	–	–	–	1,664	–
Temporary Help	2.4	–	–	(18,714)	–	–
TOTALS, STUDENT SERVICE	4.2	5.6	5.6	$53,725	$25,897	$24,605
Institutional Support:						
Financial Operations:						
Clerical Assistant III	–	1	1	734- 914	10,108	10,618
Clerical Assistant II	–	1	1	603- 789	8,808	8,808
One-time Bonus	–	–	–	–	224	–
Logistical Services:						
Housing Manager II	–	1	1	1155-1548	18,058	18,576
Physical Plant Operations:						
Maintenance Mechanic	1	2	2	1183-1305	29,856	30,576
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Supervising Custodian I	1	1	1	786- 955	11,460	11,460
Groundsworker	1	1	1	756- 875	10,500	10,500
Custodian	11.2	11	11	646- 786	103,086	103,524
Overtime	–	–	–	(64)	–	–
Student Assistant	4.1	1.3	1.3	(20,068)	6,851	6,851
One-time Bonus	–	–	–	–	520	–
Temporary Help-plant Operations	2.7	–	–	(30,299)	–	–
TOTALS, INSTITUTIONAL SUPPORT	22	20.3	20.3	$197,250	$212,347	$213,789
TOTALS, DORMITORY	26.2	25.9	25.9	$250,975	$238,244	$238,394
TOTALS, HOUSING	26.2	25.9	25.9	$250,975	$238,244	$238,394
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	32.3	32	32	(353,099)	374,400	374,400
Student Assistant	–	1.2	1.2	2.20-3.57	6,324	6,324
One-time Bonus	–	–	–	–	480	–
TOTALS, INSTRUCTION	32.3	33.2	33.2	$353,099	$381,204	$380,724
Academic Support:						
Libraries:						
Overtime	–	–	–	(75)	–	–
Student Assistant	2.5	0.7	0.7	(11,632)	3,689	3,689
One-time Bonus	–	–	–	–	294	–
Temporary Help	–	0.2	0.2	Various	1,762	1,762
Audio-visual Services:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Computing Support:						
Student Assistant	–	0.4	0.4	2.20-3.57	2,108	2,108
One-time Bonus	–	–	–	–	160	–
TOTALS, ACADEMIC SUPPORT	2.5	1.4	1.4	$11,707	$8,580	$8,086
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Vocational Instructor - 12 Mo	–	1	1	*	15,480	16,248
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Clerical Assistant IV	0.5	0.5	0.5	829-1008	6,048	6,048
Clerical Assistant II	1	3	3	603- 789	25,348	26,070
Overtime	–	–	–	(32)	–	–
Student Assistant	0.5	0.6	0.6	(2,088)	3,162	3,162
One-time Bonus	–	–	–	–	912	–
Financial Operations:						
Clerical Assistant II	0.9	–	–	603- 789	–	–
Student Assistant	0.1	0.1	0.1	(307)	527	527
One-time Bonus	–	–	–	–	40	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administrative Services:				SALARY RANGE		
Clerical Assistant II	0.1	–	–	603- 789	–	–
Student Assistant	1.1	–	–	(5,330)	–	–
Logistical Services:						
Student Assistant	3.1	–	–	(15,321)	–	–
One-time Bonus	–	–	–	–	108	–
Temporary Help	–	1 5	1 5	Various	13,212	13,212
Physical Plant Operations:						
Student Assistant	0.9	2 6	2.6	(4,372)	13,702	13,702
One-time Bonus	–	–	–	–	1,040	–
TOTALS, INSTITUTIONAL SUPPORT	8.7	10.8	10 8	$65,641	$110,149	$110,235
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	0.5	–	–	(5,936)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	–	–	$5,936	–	–
TOTALS, SUMMER SESSION	44	45.4	45 4	$436,383	$499,933	$499,045
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	15.7	20 3	20.3	(172,077)	237,510	237,510
TOTALS, INSTRUCTION	15.7	20 3	20.3	$172,077	$237,510	$237,510
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	–	2	2	*	32,496	34,128
Clerical Assistant III	2	2	2	734- 914	21,672	21,672
Clerical Assistant II	1	2.5	2.5	603- 789	20,789	21,167
Assistant Cashier-clerk	1	1	1	603- 734	8,808	8,808
Student Assistant	0.9	1 6	1 6	(4,497)	8,432	8,432
One-time Bonus	–	–	–	–	1,600	–
Temporary Help	1.6	–	–	(12,877)	–	–
Financial Operations:						
Clerical Assistant II	1	–	–	603- 789	–	–
Temporary Help	0.1	–	–	(135)	–	–
General Administrative Services						
Student Assistant	4.5	–	–	(22,353)	–	–
TOTALS, INSTITUTIONAL SUPPORT	12.1	9 1	9 1	$83,493	$93,797	$94,207
Independent Operations:						
Campus Innovation:						
Extension Instructional Faculty	0 7	–	–	(7,920)	–	–
Student Assistant	–	–	–	(46)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.7	–	–	$7,966	–	–
TOTALS, EXTENSION	28.5	29 4	29.4	$263,536	$331,307	$331,717
TOTALS, CONTINUING EDUCATION	72.5	74.8	74.8	$699,919	$831,240	$830,762
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1,919.8	1,774.6	1,774.6	$25,891,652	$28,025,320	$28,910,879

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined by Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty.

CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	2291-2785	330,573	332,478
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Director Of Athletics-12 Month	1	1	1	2001-2432	27,572	28,952
Associate Dean,grad Studies-12 Mo	1	1	1	*	22,230	22,860
Department Chairman - 12 Month	19	19	19	*	484,934	495,004
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	10,890	11,430
Coordinator-elementary Educ-12 Mo	0.5	0.5	0.5	*	8,958	8,958
Coordinator-secondary Educ-12 Month	0.8	0.8	0.8	*	14,672	15,405
Academic Planner-12month	1.5	1.5	1.5	*	30,894	31,392
Department Chairman-ay	5.7	5.8	5.8	*	103,100	111,482
Coordinator-elementary Education-ay	0.2	0.2	0.2	*	2,340	2,924
Coordinator-evening Session-ay	1	1	1	*	14,984	15,480
Administrative Assistant I	2	–	–	1155-1404	–	–
Administrative Aid I	7.7	9	9	960-1166	118,294	121,627
Departmental Secretary III	0.9	1	1	829-1008	11,712	12,096
Clerical Assistant IV	1.4	2	2	829-1008	22,283	22,844
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIA	0.9	0.9	0.9	734- 892	7,927	8,316
Departmental Secretary I	1	1	1	665- 829	8,844	9,048
Clerical Assistant IIB	7	7	7	649- 789	61,148	63,662
Clerical Assistant IIA	1.7	1.7	1.7	603- 734	12,741	13,377
One-time Bonus	–	–	–	–	400	–
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	22,680	22,860
Lecturer-ay	77.4	79.5	79.5	*	1,212,338	1,263,422
Professor - AY	169.2	173.5	173.5	*	4,154,615	4,244,821
Head Coach-ay	–	5	5	1646-2101	114,857	117,861
Part Time Faculty-ay	92	–	–	(1,205,427)	–	–
Coach-12 Month	–	0.5	0.5	1493-1905	8,958	9,408
Associate Professor-ay	211.3	207	207	*	3,826,483	3,962,343
Coach-ay	–	7	7	1290-1646	123,663	128,191
Assistant Professor-ay	161	291.4	291.4	*	4,183,264	4,386,732
Coaching Specialist-ay	–	4	4	1010-1290	55,346	58,118
Instructor-ay	2.9	3	3	*	41,896	42,120
Coaching Assistant-ay	–	0.5	0.5	917-1170	6,012	6,315
Assistant-ay	0.1	1	1	*	10,392	10,476
Graduate Assistant	95.7	–	–	(294,617)	–	–
Visiting Teacher	–	–	–	(18)	–	–
Sabbatical Leave Replacement	–	11.5	11.5	*	157,950	161,460
Faculty Promotions - Current Year	–	–	–	–	58,439	114,759
Faculty Promotions - Budget Year	–	–	–	–	–	52,091
Substitute Instructional Faculty	0.7	0.8	0.8	(9,338)	10,998	11,232
Technical And Clerical:						
Equipment Technician III	6	8	8	1261-1533	138,048	141,276
Programmer II	1	1	1	1237-1503	16,563	17,397
Glassblower	1	1	1	1201-1460	17,520	17,520
Senior Assistant Librarian	0.5	0.5	0.5	1050-1441	6,809	7,150
Stage Technician II	2.3	2	2	1144-1390	31,092	31,812
Equipment Technician II	13.6	11	11	1144-1390	179,022	181,434
Radiation Protection Specialist	1	1	1	1089-1324	14,241	14,952
Stage Technician I	0.7	1	1	1037-1261	15,132	15,132
Equipment Technician I	6	8.4	8.4	1037-1261	119,017	122,837
Programmer I	1	1	1	1027-1249	14,988	14,988
Accompanist II	2.4	2.9	2.9	983-1195	36,860	38,337
Administrative Aid I	13	13	13	960-1166	164,411	171,374
Junior Staff Analyst	1	1	1	950-1155	11,928	12,526
Evaluation Technician I	1	1	1	870-1058	12,696	12,696
Departmental Secretary III	9	9	9	829-1008	105,410	107,062
Clerical Assistant IV	2	2	2	829-1008	22,308	23,428
Senior Secretary	1	1	1	829-1008	12,096	12,096
Athletic Equipment Attendant II	2.2	3	3	813- 988	33,774	34,378
Technical Assistant II	6.4	13.5	13.5	813- 988	138,130	148,028
Accompanist I	0.9	1	1	770- 936	10,552	12,127
Departmental Secretary II	9	9	9	734- 914	95,490	97,359
Clerical Assistant IIIB	7.7	10	10	752- 914	107,014	109,416
Clerical Assistant IIIA	2.5	4.5	4.5	734- 892	44,026	45,736
Power Keyboard Operator	1.2	2	2	716- 870	18,628	19,555
Athletic Equipment Attendant I	0.7	–	–	702- 853	–	–
Technical Assistant I	5	4.8	4.8	702- 853	43,013	45,015
Stock Clerk	0.6	–	–	699- 849	–	–
Departmental Secretary I	11.1	13	13	665- 829	120,583	123,551
Laboratory Assistant II	0.5	0.5	0.5	669- 813	4,570	4,800
Clerical Assistant IIB	18.4	23	23	649- 789	205,956	212,473
Clerical Assistant IIA	6.2	6.2	6.2	603- 734	47,719	49,784
Student Assistant	15.4	14	14	(75,923)	73,780	73,780
One-time Bonus	–	–	–	–	8,945	–
Temporary Help	8.8	0.9	0.9	(71,328)	7,927	7,927
TOTALS, INSTRUCTION	1,035.7	1,021.3	1,021.3	$14,921,916	$17,189,441	$17,874,296

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Librarian IV	0.5	–	–	1372-1668	–	–
Associate Librarian	1	2	2	1372-1668	40,032	40,032
Administrative Secretary	1	–	–	892-1084	–	–
Secretary	–	1	1	734- 914	8,808	9,240
Departmental Secretary I	1	1	1	665- 829	9,708	9,708
Temporary Help	2	–	–	(17,185)	–	–
Circulation:						
Librarian III	0.6	–	–	1050-1441	–	–
Senior Assistant Librarian	0.3	1	1	1050-1441	15,481	16,254
Librarian II	0.7	–	–	938-1257	–	–
Assistant Librarian	0.3	1	1	893-1257	14,364	15,084
Library Assistant III	2	2	2	936-1138	27,312	27,312
Library Assistant II	2.3	3	3	849-1032	34,215	35,310
Library Assistant I	6.8	6.1	6.1	734- 892	60,690	63,289
Keypunch Operator	1	1	1	631- 767	8,340	8,760
Clerical Assistant IIA	2	2	2	603- 734	17,301	17,616
Student Assistant	–	3.2	3.2	2.20-3.57	16,864	16,864
One-time Bonus	–	–	–	0.	1,786	–
Temporary Help	0.8	0.8	0.8	(6,900)	7,046	7,046
Technical Processing:						
Associate Director Of The Library	–	1	1	1885-2291	24,738	25,976
Librarian IV	0.7	–	–	1372-1668	–	–
Associate Librarian	1.3	1	1	1372-1668	19,463	20,016
Librarian III	2	–	–	1050-1441	–	–
Senior Assistant Librarian	2	5	5	1050-1441	79,450	80,995
Librarian II	3.9	–	–	938-1257	–	–
Assistant Librarian	2.3	11	11	893-1257	138,284	142,950
Accounting Technician III	0.4	1	1	914-1111	11,198	11,760
Library Assistant II	6	7	7	849-1032	85,144	86,058
Departmental Secretary II	0.1	–	–	734- 914	–	–
Clerical Assistant III	0.6	–	–	734- 914	–	–
Library Assistant I	3.1	1.5	1.5	734- 892	16,056	16,056
Stock Clerk	0.3	–	–	699- 849	–	–
Keypunch Operator	–	0.5	0.5	631- 767	3,879	4,071
Clerical Assistant IIA	3.4	1	1	603- 734	8,808	8,808
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	344	–
Temporary Help	5.8	–	–	(47,677)	–	–
Public Service:						
Librarian V	0.7	–	–	1513-1839	–	–
Librarian	0.3	1	1	1513-1839	22,068	22,068
Librarian III	2	–	–	1050-1441	–	–
Senior Assistant Librarian	1	4	4	1050-1441	64,074	64,706
Librarian II	1.3	–	–	938-1257	–	–
Assistant Librarian	0.5	3.4	3.4	893-1257	45,170	45,926
Library Assistant III	3.9	4	4	936-1138	54,246	54,624
Administrative Secretary	–	1	1	892-1084	13,008	13,008
Library Assistant II	1.5	4	4	849-1032	45,600	47,268
Library Assistant I	3.5	4.2	4.2	734- 892	40,282	42,285
Stock Clerk	–	1	1	699- 849	9,357	9,828
Clerical Assistant IIA	6	4	4	603- 734	34,118	35,022
Student Assistant	20.1	6.8	6.8	(99,098)	35,836	35,836
One-time Bonus	–	–	–	0.	4,374	–
Temporary Help	1.7	4.3	4.3	(13,889)	37,874	37,874
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	29,184	29,184
Audio Visual Coordinator-ay	2.1	3.1	3.1	*	46,000	50,228
Administrative Assistant II	0.3	–	–	1404-1706	–	–
Equipment Technician III	0.3	–	–	1261-1533	–	–
Equipment Technician II	2.4	3	3	1144-1390	50,040	50,040
Photographer II	1	1	1	1122-1363	16,226	16,356
Equipment Technician I	2.8	3	3	1037-1261	44,094	45,036
Photographer I	0.9	1.3	1.3	969-1178	16,495	17,323
Graphic Artist	0.5	0.5	0.5	845-1027	5,812	6,103
Technical Assistant II	1.6	3	3	813- 988	31,792	33,188
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Technical Assistant I	1.4	–	–	702- 853	–	–
Departmental Secretary I	0.9	1	1	665- 829	9,708	9,708
Clerical Assistant II	2	2.1	2.1	603- 789	17,235	18,095
One-time Bonus	–	–	–	–	448	–
Temporary Help	1	–	–	(7,811)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer III	1	1	1	1503-1827	20,631	21,663
Programmer II	2.1	3	3	1237-1503	47,724	49,188
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Programmer I	1.7	2	2	1027-1249	26,532	27,852
Data Processing Supervisor I	1	1	1	950-1155	13,860	13,860
Senior Computer Operator	0.7	2	2	927-1127	24,936	26,184
Clerical Assistant IV	1	1	1	829-1008	10,528	11,060
Computer Operator	2.3	3	3	801- 974	29,736	31,220
Data Control Clerk	0.8	1	1	675- 821	8,630	9,064

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clerical Assistant II	1	1	1	603- 789	8,808	9,246
Keypunch Operator	3	3	3	631- 767	25,859	26,697
Student Assistant	2.3	–	–	(10,610)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	5	–	–	(40,746)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-ay	0.5	0 5	0.5	*	12,606	12,606
Clerical Assistant II	0.4	0.5	0.5	603- 789	4,697	4,734
One-time Bonus	–	–	–	0.	112	–
TOTALS, ACADEMIC SUPPORT	140.7	133 1	133 1	$1,473,179	$1,642,660	$1,676,142
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	1905-2432	22,860	24,012
Student Affairs Assistant II	4	4	4	1100-1337	58,132	61,032
Clerical Assistant IIIB	–	1	1	752- 914	9,628	10,112
Clerical Assistant IIIA	1.9	1	1	734- 892	9,060	9,513
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.5	0.6	0.6	(2,784)	3,162	3,162
One-time Bonus	–	–	–	–	240	–
Temporary Help	0.3	–	–	(3,339)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1.5	1.5	1.5	*	35,196	36,096
Counselor And Test Officer-12 Month	1	1	1	*	25,012	26,262
Counselor-ay	3.5	3.5	3.5	*	77,186	80,250
Student Affairs Officer IV - 12 Mo	2	2	2	1493-1905	41,808	42,940
Student Affairs Officer III - 12 Mo	1	1.6	1.6	1170-1493	26,340	26,758
Student Affairs Officer III - AY	6.1	7	7	1010-1290	105,569	107,895
Departmental Secretary II	0.6	1	1	734- 914	10,572	10,968
Clerical Assistant IIIA	2.8	3	3	734- 892	30,162	31,233
Departmental Secretary I	1.6	1	1	665- 829	9,948	9,948
Clerical Assistant IIB	1	–	–	649- 789	–	–
Clerical Assistant IIA	0.3	2.5	2.5	603- 734	18,927	19,875
Student Assistant	1.4	–	–	(7,147)	–	–
One-time Bonus	–	–	–	–	112	–
Temporary Help	1.6	–	–	(12,862)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Counselor-ay	1	1	1	*	15,480	15,480
Test Officer - AY	0.5	0.5	0.5	*	10,803	11,340
Student Affairs Officer IV - 12 Mo	0.7	0.8	0.8	1493-1905	15,388	16,161
Student Affairs Officer III - 12 Mo	0.3	0.2	0.2	1170-1493	4,232	4,444
Student Affairs Assistant II	1	1	1	1100-1337	14,092	14,796
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	2	2	2	1170-1493	35,122	35,832
Student Affairs Assistant I	4	4	4	950-1132	50,158	50,661
Placement Interviewer	0.7	1	1	821- 998	10,098	10,602
Clerical Assistant IIIA	0.4	1	1	734- 892	8,988	9,435
Clerical Assistant IIB	3.5	1	1	649- 789	8,490	8,916
Clerical Assistant IIA	–	2 2	2.2	603- 734	16,954	17,811
Student Assistant	0.8	–	–	(3,931)	–	–
Temporary Help	0.1	–	–	(2,083)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	0.5	0.5	*	8,092	8,498
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	25,012	26,262
Student Affairs Officer IV - 12 Mo	1.4	1	1	1493-1905	22,680	22,860
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIB	0.8	–	–	649- 789	–	–
Clerical Assistant IIA	–	1	1	603- 734	7,701	8,082
Student Assistant	1.1	4.7	4.7	(5,800)	24,769	24,769
One-time Bonus	–	–	–	–	1,952	–
Temporary Help	2.4	1	1	(19,713)	8,808	8,808
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	52,164	54,780
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	17,916	18,816
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	15,356	16,120
Student Affairs Assistant II	0.3	–	–	1100-1337	–	–
Research Technician I	1	1	1	950-1155	12,176	12,784
Student Affairs Assistant I	1.6	–	–	950-1132	–	–
Student Personnel Tech,financial Aid	1	1	1	870-1058	12,696	12,696
Clerical Assistant IIIB	0.1	1	1	752- 914	9,209	9,668
Clerical Assistant IIIA	2.5	2.5	2.5	734- 892	23,463	24,634
Clerical Assistant IIB	1.5	–	–	649- 789	–	–
Clerical Assistant IIA	1.3	2	2	603- 734	15,387	16,150
Student Assistant	2.4	0.3	0.3	(12,414)	1,581	1,581
One-time Bonus	–	–	–	–	770	–
Temporary Help	0.1	0.7	0.7	(1,325)	6,166	6,166

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer II - 10 Month	0.4	0.5	0.5	2686-3265	16,325	16,325
Medical Officer I - 10 Month	4.1	7.5	7.5	2558-3095	217,756	221,904
Pharmacist	–	1	1	1460-1774	17,520	18,396
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Administrative Assistant I	1	1	1	1155-1404	15,340	16,111
Supervising Nurse I	0.8	1	1	1149-1397	14,136	14,844
Clinical Laboratory Technologist	2	2.4	2.4	1122-1298	36,672	36,948
Registered Nurse	2.5	2.9	2.9	993-1149	39,985	39,985
X-ray Technician	0.4	0.5	0.5	905-1100	6,013	6,314
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Registered Nurse - 10 Month	3.3	4.5	4.5	993-1149	50,434	51,006
Secretary	0.9	1	1	734- 914	10,704	10,704
Clerical Assistant IIIA	1.8	2	2	734- 892	19,800	20,256
Stock Clerk	0.4	1	1	699- 849	10,148	10,188
Clerical Assistant IIB	4.2	3	3	649- 789	27,851	28,330
Clerical Assistant IIA	0.3	1.4	1.4	603- 734	10,639	11,166
Student Assistant	1.5	1.5	1.5	(7,747)	7,905	7,905
One-time Bonus	–	–	–	–	800	–
Temporary Help	3.4	–	–	(28,049)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	0.9	1	1	1493-1905	18,741	19,674
Clerical Assistant IIIA	0.4	1	1	734- 892	8,844	9,279
Clerical Assistant II	0.1	–	–	603- 789	–	–
TOTALS, STUDENT SERVICE	102	110.8	110.8	$1,364,756	$1,667,743	$1,706,962
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	48,996	48,996
Vice President	2	2	2	2588-3146	75,204	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	21,606	22,680
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,317	26,582
Administrative Assistant II	2.3	2	2	1404-1706	36,646	38,477
Administrative Assistant I	1.6	2	2	1155-1404	30,708	31,404
Executive Secretary	0.7	1	1	983-1195	14,340	14,340
Administrative Aid I	1.4	2	2	960-1166	25,504	26,778
Administrative Secretary	1.5	2	2	892-1084	22,218	23,322
Clerical Assistant IV	0.5	0.5	0.5	829-1008	5,308	5,576
Senior Secretary	2.1	2	2	829-1008	22,870	23,664
Clerical Assistant IIIA	0.6	1.5	1.5	734- 892	13,911	14,606
Departmental Secretary I	0.6	–	–	665- 829	–	–
Clerical Assistant IIB	1.2	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	2.1	1	1	603- 734	7,670	8,057
Student Assistant	1.5	–	–	(7,505)	–	–
One-time Bonus	–	–	–	–	636	–
Temporary Help	9.8	0.5	0.5	(79,846)	4,404	4,404
Financial Operations:						
Accounting Officer II	0.9	1	1	1625-1975	20,644	21,682
Accountant II	1.3	1	1	1404-1706	18,884	19,824
Associate Budget Analyst	1	1	1	1404-1706	18,884	19,824
Accountant I	0.6	1	1	1155-1404	16,513	16,848
Administrative Assistant I	0.5	1	1	1155-1404	15,724	16,513
Supervising Account Clerk II	1	1	1	983-1195	14,226	14,340
Payroll & Personnel Transact Clk III	1.7	2	2	870-1058	22,152	23,264
Supervising Clerk I	2	3	3	849-1032	32,760	33,792
Clerical Assistant IV	2.4	2.5	2.5	829-1008	27,135	28,500
Payroll & Personnel Transact Clk II	3.2	5	5	770- 936	50,793	52,348
Departmental Secretary II	0.7	1	1	734- 914	8,808	9,240
Clerical Assistant IIIA	6.2	7	7	734- 892	67,486	69,879
Senior Account Clerk	1	1	1	734- 892	10,188	10,704
Accounting Technician II	3	4	4	734- 892	37,708	39,594
Clerical Assistant IIB	1.4	1.5	1.5	649- 789	12,729	13,366
Payroll & Personnel Transact Clk I	1.4	–	–	634- 770	–	–
Clerical Assistant IIA	2	3.5	3.5	603- 734	26,830	28,166
Assistant Cashier-clerk	0.5	0.5	0.5	603- 734	3,944	4,143
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	2,992	–
Temporary Help	3.5	1	1	(28,830)	8,808	8,808
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer IV - 12 Mo	2	2	2	1493-1905	43,038	45,180
Student Affairs Assistant III	1	1	1	1204-1464	17,568	17,568
Student Affairs Assistant II	2	4	4	1100-1337	58,360	59,808
Supervising Clerk II	1	1	1	983-1195	14,340	14,340
Credential Analyst	1	1	1	960-1166	13,992	13,992
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Staff Serv Tech I - Admin Services	0.4	1	1	887-1079	11,715	12,301
Evaluation Technician I	5.9	8	8	870-1058	90,140	94,552

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supervising Clerk I	1	1	1	849-1032	11,232	11,796
Clerical Assistant IV	3	4	4	829-1008	45,100	46,344
Departmental Secretary II	2.8	3	3	734- 914	30,860	31,995
Clerical Assistant IIIB	1	1.5	1.5	752- 914	15,114	15,782
Clerical Assistant IIIA	12.5	13.9	13.9	734- 892	136,761	140,590
Clerical Assistant IIA	13.2	17	17	603- 734	133,191	138,782
Student Assistant	1.8	2.3	2.3	(8,908)	12,121	12,121
One-time Bonus	–	–	–	–	7,801	–
Temporary Help	6.4	3.9	3.9	(52,348)	34,351	34,351
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1	1	1	1404-1706	18,653	19,581
Personnel Management Specialist I	1.3	1.5	1.5	1155-1404	23,711	24,126
Personnel Assistant	0.7	1	1	950-1155	13,420	13,860
Clerical Assistant IV	0.5	–	–	829-1008	–	–
Senior Secretary	0.3	1	1	829-1008	10,112	10,616
Clerical Assistant III	0.7	–	–	734- 914	–	–
Secretary	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIA	–	1	1	603- 734	8,493	8,808
One-time Bonus	–	–	–	–	50	–
Temporary Help	4.2	0.7	0.7	(34,022)	6,166	6,166
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,464	22,464
Supervising Campus Peace Officer II	0.5	0.5	0.5	1330-1617	9,702	9,702
Supervising Campus Peace Officer I	2	3	3	1207-1467	49,692	50,412
Procurement Assistant	2.4	3	3	1048-1273	42,908	44,027
Equipment Technician I	0.8	1	1	1037-1261	15,132	15,132
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	13,478	14,154
Truck Driver	0.6	1	1	955-1053	12,086	12,636
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Clerical Assistant IV	0.5	0.5	0.5	829-1008	5,440	5,714
Purchasing Agent	0 6	1	1	821- 998	9,852	10,344
Shipping & Receiving Assistant I	1	1	1	770- 936	10,489	11,012
Property Clerk I	0.3	1	1	770- 936	9,396	9,868
Campus Guard	1.1	0.5	0.5	767- 932	4,602	4,830
Mail Services Supervisor I	0.7	1	1	748- 909	9,103	9,553
Clerical Assistant IIIA	2.5	3	3	734- 892	30,882	31,356
Warehouse Worker	0.5	2	2	734- 892	20,228	21,064
Technical Assistant I	–	1	1	702- 853	8,634	9,066
Stock Clerk	1.7	–	–	699- 849	–	–
Duplicating Machine Oper II-offset	3	3	3	695- 845	28,179	29,082
Laborer	–	1	1	756- 833	9,294	9,756
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Clerical Assistant IIB	1	2	2	649- 789	17,819	18,276
Mail Clerk	1.9	2	2	646- 786	16,685	17,395
Inventory Clerk	0.7	–	–	634- 770	–	–
Clerical Assistant IIA	2.2	2.2	2.2	603- 734	16,824	17,673
Telephone Operator	1	1	1	603- 734	8,808	8,808
Student Assistant	2.7	2	2	(13,670)	10,540	10,540
Campus Peace Officer	5.9	7.1	7.1	–	104,052	106,699
One-time Bonus	–	–	–	–	2,840	–
Temporary Help-plant Operations	4.8	–	–	(39,453)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	0.5	–	–	1706-2074	–	–
Chief Of Plant Operations III	0.5	1	1	1548-1881	22,572	22,572
Administrative Assistant I	1	1	1	1155-1404	14,796	15,532
Drafting Technician II	1	1	1	1079-1311	13,849	14,540
Departmental Secretary I	0.9	1	1	665- 829	9,948	9,948
Clerical Assistant IIA	0.9	1	1	603- 734	8,218	8,633
Student Assistant	3.8	1.9	1.9	(18,812)	10,013	10,013
Chief Of Plant Operations I	–	1	1	–	15,276	16,044
One-time Bonus	–	–	–	–	984	–
Temporary Help-plant Operations	2.3	–	–	(25,819)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	3.7	11	11	1127-1305	166,462	169,376
Stationary Engineer	6	–	–	1079-1249	–	–
Operating Engineer	1.2	–	–	978-1079	–	–
Building Maintenance:						
Environmental Health&safety Officer	1	1	1	1548-1881	20,558	21,593
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Supervising Electrician	0.3	–	–	1305-1438	–	–
Supervising Plumber	0.3	–	–	1305-1438	–	–
Supervising Carpenter	0.3	–	–	1243-1370	–	–
Electrician II	1.5	1	1	1243-1370	16,440	16,440
Plumber II	0.5	1	1	1243-1370	16,440	16,440
Locksmith II	1.3	1	1	1243-1370	16,440	16,440
Carpenter II	0.7	1	1	1183-1305	15,660	15,660
Painter II	0.6	1	1	1183-1305	15,660	15,660
Electrician I	1.7	2.5	2.5	1183-1305	39,150	39,150

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Plumber I	1.9	2	2	1183-1305	30,396	31,134
Carpenter I	2	2	2	1127-1243	29,832	29,832
Painter I	2.9	3	3	1127-1243	43,524	44,208
Locksmith I	0.7	1	1	1127-1243	14,916	14,916
Junior Staff Analyst	0.5	1	1	950-1155	13,860	13,860
Building Maintenance Worker	7.4	7.5	7.5	974-1073	93,278	96,275
Skilled Laborer	0.3	2	2	905- 998	22,440	23,568
Stock Clerk	0.7	–	–	699- 849	–	–
Student Assistant	1	1	1	(4,890)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	4.8	3.2	3.2	(53,441)	37,402	37,402
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Lead Groundsworker	2	2	2	793- 964	23,136	23,136
Groundsworker	16	19.7	19.7	756- 875	200,285	203,524
Laborer	0.3	–	–	756- 833	–	–
Temporary Help-plant Operations	0.7	–	–	(8,223)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Chief,custodial Services II	1	1	1	955-1161	12,486	13,104
Chief,custodial Services I	1	3	3	866-1053	32,202	34,368
Supervising Custodian I	–	1.5	1.5	786- 955	8,646	14,577
Lead Custodian	2.2	4	4	713- 866	41,445	41,568
Custodian	82.6	103.1	103.1	646- 786	885,049	933,463
Student Assistant	2.2	1	1	(11,352)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	3.7	–	–	(41,318)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(3,162)	25,851	25,851
Industrial Disability Leave	–	–	–	(1,294)	–	–
Non-faculty Reclass-current Year	–	–	–	0.	25,249	46,206
Overtime	–	–	–	(27,743)	25,234	25,234
Community Relations:						
Public Affairs Officer III	1	1	1	2167-2634	31,608	31,608
Student Affairs Officer III - 12 Mo	0.9	1	1	1170-1493	16,996	17,845
Public Affairs Assistant II	1	1	1	1048-1273	15,096	15,276
Clerical Assistant IIIA	–	0.5	0.5	734- 892	4,404	4,620
Student Assistant	–	–	–	(622)	–	–
TOTALS, INSTITUTIONAL SUPPORT	353.1	377.3	377.3	$3,845,539	$4,428,906	$4,571,404
Independent Operations:						
Institutional Operations:						
Business Manager II	1	1	1	2074-2521	30,252	30,252
Administrative Service Officer II	1	–	–	1792-2178	–	–
Accounting Officer II	–	1	1	1625-1975	19,500	20,472
Administrative Assistant II	0.5	–	–	1404-1706	–	–
Administrative Assistant I	0.8	–	–	1155-1404	–	–
Accounting Technician III	1	1	1	914-1111	13,014	13,332
Temporary Help	7.7	–	–	(63,052)	–	–
Outside Agencies:						
Student Assistant	1.8	–	–	(9,500)	–	–
One-time Bonus	–	–	–	–	3,686	–
Temporary Help	40.5	51.2	51.2	(331,486)	450,970	450,970
TOTALS, INDEPENDENT OPERATIONS	54.3	54.2	54.2	$484,762	$517,422	$515,026
TOTALS, GENERAL FUND	1685.8	1696.7	1696.7	$22,090,152	$25,446,172	$26,343,830
Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk	0.4	1	1	734- 892	8,988	9,435
Assistant Cashier-clerk	0.6	–	–	603- 734	–	–
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.7	–	–	(6,117)	–	–
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1330-1617	9,702	9,702
Junior Staff Analyst	–	1	1	950-1155	11,400	11,976
Parking Officer	3.8	4	4	767- 932	38,882	40,444
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
One-time Bonus	–	–	–	–	72	–
Temporary Help	1.9	1	1	(17,011)	8,808	8,808
Physical Plant Operations:						
Electrician II	0.5	–	–	1243-1370	–	–
Electrician I	–	0.5	0.5	1183-1305	7,830	7,830
Skilled Laborer	0.3	–	–	905- 998	–	–
Groundsworker	1.7	2	2	756- 875	20,136	20,622
Laborer	0.7	1	1	756- 833	11,310	11,880
Industrial Disability Leave	–	–	–	(598)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.1	12	12	$107,788	$126,336	$129,937
TOTALS, PARKING	11.1	12	12	$107,788	$126,336	$129,937

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	44 8	49 1	49.1	(489,613)	574,470	574,470
Student Assistant	1	1	1	(4,675)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
TOTALS, INSTRUCTION	45.8	50 1	50.1	$494,288	$580,140	$579,740
Academic Support:						
Computing Support:						
Student Assistant	0 7	0 7	0.7	(3,121)	3,689	3,689
One-time Bonus	–	–	–	–	280	–
TOTALS, ACADEMIC SUPPORT	0.7	0.7	0.7	$3,121	$3,969	$3,689
Student Service:						
Student Support:						
Temporary Help	1.5	–	–	(11,984)	–	–
TOTALS, STUDENT SERVICE	1.5	–	–	$11,984	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Secretary	0.3	1	1	734- 914	9,650	10,130
Student Assistant	0.5	0.5	0.5	(2,953)	2,635	2,635
One-time Bonus	–	–	–	–	272	–
Temporary Help	2.5	1	1	(21,182)	8,808	8,808
Financial Operations:						
Clerical Assistant IIIA	1	1	1	734- 892	9,868	10,360
TOTALS, INSTITUTIONAL SUPPORT	5.8	5	5	$70,208	$68,415	$69,115
TOTALS, SUMMER SESSION	53.8	55.8	55.8	$579,601	$652,524	$652,544
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	17.1	28.9	28.9	(186,988)	338,130	338,130
Student Assistant	0.2	–	–	(915)	–	–
One-time Bonus	–	–	–	–	72	–
Temporary Help	–	1	1	Various	8,808	8,808
TOTALS, INSTRUCTION	17.3	29.9	29.9	$187,903	$347,010	$346,938
Institutional Support:						
Executive Management:						
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
Clerical Assistant IA	–	1	1	547- 665	6,732	7,068
Student Assistant	2.2	2	2	(12,309)	10,540	10,540
One-time Bonus	–	–	–	–	1,236	–
Temporary Help	2.7	0.5	0.5	(21,414)	4,404	4,404
Past Year Tie Amount	–	–	–	(15,804)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.9	6.5	6 5	$49,527	$55,990	$55,894
Independent Operations:						
Campus Innovation:						
Extension Instructional Faculty	0.3	–	–	(2,929)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.3	–	–	$2,929	–	–
TOTALS, EXTENSION	23.5	36.4	36.4	$240,359	$403,000	$402,832
TOTALS, CONTINUING EDUCATION	77.3	92.2	92.2	$819,960	$1,055,524	$1,055,376
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1,774.2	1,800.9	1,800.9	$23,017,900	$26,628,032	$27,529,143

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, HAYWARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.5	7.5	7.5	2291-2785	245,442	248,522
Dean Of Educ Serv & Summer Session	0.2	0.5	0.5	2291-2785	14,932	15,346
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,462	28,836
Associate Dean - 12 Mo	4	3	3	*	74,492	74,904
Department Chairman - 12 Month	10	13	13	*	331,412	338,844
Coordinator-personnel-12 Mo	–	0.5	0.5	*	8,133	8,532
Coordinator-evening Session-12 Mo	0.4	1	1	*	16,248	17,064
Academic Planner-12month	1	1.5	1.5	*	34,218	34,422
Department Chairman-ay	12.3	7.3	7.3	*	134,802	139,243
Coordinator-teacher Education-ay	3.4	3.1	3.1	*	60,227	62,300
Administrative Assistant I	1	1	1	1155-1404	14,341	16,782
Clerical Assistant IV	3.4	4	4	829-1008	44,961	46,248
Senior Secretary	5.9	6	6	829-1008	71,862	72,432
Editorial Aide	1	1	1	789- 960	11,520	11,520
Departmental Secretary II	6	6	6	734- 914	64,176	64,711
Clerical Assistant II	7.6	7.4	7.4	603- 789	64,418	66,454
One-time Bonus	–	–	–	–	515	–
Instructional Faculty:						
Professor - 12 Mo	1	1	1	*	29,184	29,184
Lecturer-ay	15	8.8	8.8	*	156,348	161,941
Professor - AY	160.3	161	161	*	3,912,136	3,991,462
Part Time Faculty-ay	120.9	–	–	(1,584,119)	–	–
Associate Professor-ay	125.8	188.7	188.7	*	3,403,782	3,479,858
Assistant Professor-ay	124.8	135	135	*	2,149,394	2,180,541
Instructor-ay	2	2	2	*	26,670	27,302
Graduate Assistant	26.4	–	–	(81,425)	–	–
Sabbatical Leave Replacement	6	7	7	(66,134)	93,600	98,280
Faculty Promotions - Current Year	–	–	–	–	31,571	71,406
Faculty Promotions - Budget Year	–	–	–	–	–	30,073
Substitute Instructional Faculty	0.3	0.5	0.5	(3,148)	7,254	7,020
Technical And Clerical:						
Equipment Technician III	2	2	2	1261-1533	36,792	36,792
Glassblower	0.5	0.5	0.5	1201-1460	8,760	8,760
Administrative Assistant I	4	4	4	1155-1404	62,275	64,809
Stage Technician II	1	1	1	1144-1390	14,298	15,012
Equipment Technician II	7.2	7	7	1144-1390	115,455	116,430
Photographer II	0.6	0.3	0 3	1122-1363	4,089	4,089
Clinical Laboratory Technologist	1	1	1	1122-1298	15,576	15,576
Stage Technician I	1	1	1	1037-1261	13,728	14,412
Equipment Technician I	10.2	11.2	11.2	1037-1261	158,569	163,230
Accompanist II	1	1	1	983-1195	14,377	14,377
Photographer I	0 4	0.5	0.5	969-1178	6,224	6,535
Credential Analyst	1	1	1	960-1166	13,226	13,882
Graphics Specialist II	0.9	1	1	829-1008	11,664	12,096
Athletic Equipment Attendant II	3	3	3	813- 988	33,886	35,333
Technical Assistant II	7	7.5	7.5	813- 988	85,131	86,499
Accompanist I	0.4	0.5	0.5	770- 936	4,925	5,171
Departmental Secretary II	10.2	11	11	734- 914	116,582	118,496
Clerical Assistant III	8.2	9.3	9.3	734- 914	95,902	98,484
Secretary	1.9	2	2	734- 914	21,005	21,588
Power Keyboard Operator	0.8	2	2	716- 870	18,460	19,382
Technical Assistant I	5.5	5.3	5.3	702- 853	52,556	53,497
Stock Clerk	4.1	3.5	3.5	699- 849	35,658	35,658
Departmental Secretary I	12.8	11.7	11.7	665- 829	113,781	114,753
Clerical Assistant II	22.6	20.8	20.8	603- 789	182,111	186,482
Clerical Assistant I	0.3	–	–	547- 716	–	–
Student Assistant	0.1	–	–	(598)	–	–
One-time Bonus	–	–	–	–	4,905	–
Temporary Help	14.2	4.6	4.6	(116,445)	40,517	40,517
TOTALS, INSTRUCTION	769.1	680.5	680.5	$11,737,224	$12,309,552	$12,625,087
Academic Support:						
Libraries.						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Librarian	1	1	1	1513-1839	22,068	22,068
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Senior Secretary	1	1	1	829-1008	12,096	12,096
Stock Clerk	1	1	1	699- 849	10,068	10,188
Circulation:						
Library Assistant II	1	1	1	849-1032	11,279	11,845
Library Assistant I	1	1	1	734- 892	10,704	10,704
Clerical Assistant II	3.3	5.5	5.5	603- 789	44,338	46,040
One-time Bonus	–	–	–	–	1,698	–
Temporary Help	6.8	10.7	10.7	(55,373)	94,246	94,246
Technical Processing:						
Librarian	1	1	1	1513-1839	22,068	22,068
Associate Librarian	2.8	2	2	1372-1668	40,032	40,032
Senior Assistant Librarian	2.9	3	3	1050-1441	51,310	51,310
Assistant Librarian	5	7	7	893-1257	103,806	104,469
Library Assistant III	1	1	1	936-1138	13,656	13,656
Library Assistant II	4	3	3	849-1032	47,562	48,384

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Library Assistant I	4.9	3.5	3.5	734- 892	26,442	26,695
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Clerical Assistant II	6.7	2	2	603- 789	16,230	16,602
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	286	–
Temporary Help	8	0.3	0.3	(65,046)	2,643	2,643
Public Service:						
Librarian	1	1	1	1513-1839	22,068	22,068
Senior Assistant Librarian	3	3	3	1050-1441	50,107	50,903
Assistant Librarian	3.9	4	4	893-1257	50,286	52,051
Library Assistant II	0.3	1	1	849-1032	11,514	12,090
Library Assistant I	6	7	7	734- 892	72,669	73,678
Departmental Secretary I	0.9	1	1	665- 829	8,320	8,738
Clerical Assistant II	1	5	5	603- 789	42,103	43,176
One-time Bonus	–	–	–	–	1,812	–
Temporary Help	10.8	6.5	6.5	(88,179)	57,252	57,252
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1.8	2	2	*	38,826	39,720
Audio Visual Coordinator-ay	0.2	0.5	0.5	*	5,850	7,310
Equipment Technician III	1	1	1	1261-1533	15,132	15,888
Equipment Technician II	2	2	2	1144-1390	33,360	33,360
Photographer II	0.2	0.5	0.5	1122-1363	6,732	7,068
Equipment Technician I	3	3	3	1037-1261	45,396	45,396
Photographer I	0.4	0.5	0.5	969-1178	6,179	6,489
Graphic Artist	0.5	0.5	0.5	845-1027	6,177	6,177
Technical Assistant II	1.5	2	2	813- 988	22,878	23,430
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Technical Assistant I	1.5	1	1	702- 853	10,076	10,236
Clerical Assistant II	1	1	1	603- 789	8,703	9,138
One-time Bonus	–	–	–	–	112	–
Temporary Help	1	–	–	(7,883)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer III	0.4	–	–	1503-1827	–	–
Programmer II	6	6	6	1237-1503	104,314	105,756
Data Processing Supervisor II	1	1	1	1155-1404	16,044	16,848
Equipment Technician II	0.9	–	–	1144-1390	–	–
Equipment Technician I	0.1	1	1	1037-1261	14,241	14,952
Programmer I	1.2	2	2	1027-1249	27,693	29,085
Data Processing Supervisor I	1	1	1	950-1155	13,200	13,860
Senior Computer Operator	1	1	1	927-1127	13,524	13,524
Technical Assistant II	1.9	2	2	813- 988	22,286	22,811
Computer Operator	4	5	5	801- 974	51,852	53,856
Clerical Assistant III	2.9	3.5	3.5	734- 914	36,516	36,732
Secretary	1	1	1	734- 914	10,231	10,704
Technical Assistant I	0.5	0.5	0.5	702- 853	4,478	4,703
Stock Clerk	0.5	1	1	699- 849	8,847	9,288
Clerical Assistant II	0.4	0.4	0.4	603- 789	3,118	3,274
Keypunch Operator	2.9	3	3	631- 767	25,723	26,553
One-time Bonus	–	–	–	–	227	–
Temporary Help	3.1	1.9	1.9	(25,597)	16,735	16,735
TOTALS, ACADEMIC SUPPORT	126.2	122.9	122.9	$1,415,560	$1,519,308	$1,540,786
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	28,836	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,860	22,860
Student Affairs Assistant II	3	3	3	1100-1337	41,393	43,458
Student Affairs Assistant I	1.5	0.1	0.1	950-1132	957	957
Departmental Secretary II	2	2	2	734- 914	21,936	21,936
Clerical Assistant II	1	1	1	603- 789	9,468	9,468
One-time Bonus	–	–	–	–	224	–
Temporary Help	2.3	–	–	(18,476)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	17,916	17,916
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,572	28,952
Counselor-ay	4.8	5.7	5.7	*	104,048	106,496
Student Affairs Officer IV - AY	1.7	1	1	1290-1646	18,141	19,050
Student Affairs Officer III - 12 Mo	0.9	1	1	1170-1493	17,916	17,916
Student Affairs Officer III - AY	1.6	1.7	1.7	1010-1290	24,680	24,884
Clerical Assistant III	0.8	1	1	734- 914	10,704	10,704
Departmental Secretary I	0.5	–	–	665- 829	–	–
Clerical Assistant II	1.3	1.1	1.1	603- 789	9,016	9,466
One-time Bonus	–	–	–	–	246	–
Temporary Help	1.1	–	–	(9,299)	–	–
Testing:						
Test Officer - AY	1.7	1	1	*	15,480	15,480
Student Affairs Assistant II	0.8	1	1	1100-1337	14,178	14,888
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Temporary Help	0.5	–	–	(3,979)	–	–

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
Placement				SALARY RANGE		
Placement Officer 12 Month	1	1	1	•	29,184	29,184
Student Affairs Officer III 12 Mo	1	1	1	1170-1490	17,916	17,916
Student Affairs Assistant II	3	3.5	3.5	1100-1337	53,433	55,238
Placement Supervisor I	1	1	1	950-1155	13,860	13,860
Clerical Assistant III	1	1	1	734-914	10,968	10,968
Clerical Assistant II	2.4	2.3	2.3	603-789	19,521	20,135
One-time Bonus	-	-	-	-	515	-
Temporary Help	1	-	-	8,323	-	-
Educational Opportunity Program						
Counselor 12 Month	1	1	1	•	17,916	17,916
Student Affairs Officer IV 12 Mo	1	1	1	1493-1905	20,080	21,084
Student Affairs Assistant III	1	1	1	1204-1464	15,810	16,596
Student Affairs Assistant II	2	2	2	1100-1337	28,251	29,658
Departmental Secretary I	1	1	1	665-829	9,706	9,948
Clerical Assistant II	1	1	1	603-789	9,068	9,468
Student Assistant	0.4	1.9	1.9	(2,231)	10,013	10,013
One-time Bonus	-	-	-	-	984	-
Temporary Help	0.2	-	-	(1,782)	-	-
Financial Aid						
Counselor 12 Month	-	0.5	0.5	•	5,124	6,532
Student Affairs Officer IV 12 Mo	1	1	1	1493-1905	21,740	22,860
Student Affairs Assistant II	3.5	4	4	1100-1337	62,676	63,600
Clerical Assistant III	1.9	2	2	734-914	18,492	19,422
Clerical Assistant II	2	2	2	603-789	17,652	18,529
One-time Bonus	-	-	-	-	672	-
Temporary Help	0.4	-	-	(3,728)	-	-
Student Support						
Health Services						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	0.8	1	1	2646-3265	37,443	37,848
Medical Officer I 10 Month	4.7	4	4	2559-3095	119,988	120,647
Pharmacist	1	1	1	1449-1774	21,288	21,288
Senior Clinical Lab Technologist	1	1	1	1175-1432	15,149	15,901
Supervising Nurse I	0.9	1	1	1149-1397	14,310	15,024
Health Services Assistant	0.4	1	1	1048-1273	12,536	13,473
Registered Nurse	0.9	1	1	993-1149	12,610	13,248
X-ray Technician	0.9	1	1	905-1100	11,976	12,576
Clerical Assistant IV	0.6	-	-	829-1008	-	-
Registered Nurse 10 Month	2.5	3	3	993-1149	33,390	34,470
Licensed Vocational Nurse	0.9	1	1	767-887	9,546	10,020
Departmental Secretary I	0.8	-	-	665-829	-	-
Clerical Assistant II	4.2	4	4	603-789	33,472	34,692
Student Assistant	-	1	1	2.20-3.57	5,270	5,270
One-time Bonus	-	-	-	-	1,360	-
Housing Services						
Housing Coordinator-12 Month	1	1	1	•	17,490	17,916
Departmental Secretary I	1	1	1	665-829	9,948	9,948
Temporary Help	0.1	-	-	(859)	-	-
TOTALS, STUDENT SERVICE	80	75.8	75.8	$1,125,134	$1,179,396	$1,201,959
Institutional Support						
Executive Management						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	0.5	1	1	2129-2588	31,056	31,056
Vocational Instr. Build Prog 12 Mo	1	1	1	•	26,367	27,682
Student Affairs Officer V 12 Mo	1	1	1	1905-2432	29,184	29,184
Coordinator-year-round Oper-12 Mo	-	0.5	0.5	•	8,124	8,532
Administrative Assistant II	-	1	1	1404-1706	16,848	17,688
Administrative Assistant I	1.9	3	3	1155-1404	45,032	46,440
Research Technician II	1	1	1	1155-1404	15,036	15,788
Administrative Secretary	2	2	2	892-1084	26,016	26,016
Clerical Assistant IV	2	2	2	829-1008	24,192	24,192
Senior Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant III	1.8	1.5	1.5	734-914	16,452	16,452
Clerical Assistant II	1.5	1.5	1.5	603-789	13,591	13,837
One-time Bonus	-	-	-	-	516	-
Temporary Help	1.3	2.5	2.5	(10,629)	[illegible]	22,080
Financial Operations						
Financial Manager I	1	1	1	1625-1975	21,504	22,572
Accounting Officer II	1	1	1	1625-1975	23,700	23,700
Accountant II	1	1	1	1404-1706	19,289	20,229
Accountant I	1	1	1	1155-1404	14,916	15,660
Assistant Budget Analyst	0.7	-	-	1155-1404	-	-
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Junior Staff Analyst	0.3	1	1	950-1155	12,992	13,640
Payroll & Personnel Transact Clk III	1	1	1	870-1088	12,696	12,696
Supervising Account Clerk I	1.9	2	2	849-1032	22,447	23,563
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Payroll & Personnel Transact Clk II	6	6	6	770-936	63,562	66,600
Clerical Assistant III	1	1	1	734-914	10,704	10,704
Senior Cashier Clerk	1	1	1	734-892	10,704	10,704

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Senior Account Clerk	4.8	6	6	734- 892	58,407	60,652
Clerical Assistant II	5.2	4.7	4.7	603- 789	40,454	41,725
Bookkeeping Machine Operator II	1	1	1	649- 789	9,209	9,468
Intermediate Account Clerk	4.4	3.5	3.5	603- 734	29,047	29,711
One-time Bonus	–	–	–	–	2,363	–
Temporary Help	0.4	–	–	(2,924)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	23,724	24,912
Student Affairs Assistant IV	1	1	1	1478-1797	21,564	21,564
Student Affairs Assistant III	0.3	1	1	1204-1464	14,448	15,180
Assistant Administrative Analyst	0.9	1	1	1155-1404	14,266	14,976
Student Affairs Assistant II	1	1	1	1100-1337	16,044	16,044
Evaluation Technician II	1	1	1	960-1166	13,937	13,992
Evaluation Technician I	10.6	11	11	870-1058	131,272	135,346
Supervising Clerk I	3	3	3	849-1032	34,188	35,271
Clerical Assistant III	10.4	10	10	734- 914	98,423	101,724
Departmental Secretary I	0.7	–	–	665- 829	–	–
Clerical Assistant II	11.6	16	16	603- 789	127,781	132,329
One-time Bonus	–	–	–	–	3,468	–
Temporary Help	2.3	1.5	1.5	(18,854)	13,212	13,212
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1	1	1	1404-1706	19,038	19,986
Personnel Management Specialist I	1	1	1	1155-1404	16,848	16,848
Staff Serv Tech I - Personnel	1	1	1	887-1079	12,963	12,963
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	2	1.6	1.6	603- 789	15,149	15,149
One-time Bonus	–	–	–	–	448	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,464	22,464
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,114	17,604
Campus Peace Officer	7.7	8	8	1095-1330	122,841	126,105
Procurement Assistant	2	2	2	1048-1273	27,808	29,192
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Shipping & Receiving Assistant II	1	1	1	892-1084	11,467	12,041
Property Clerk II	1	1	1	892-1084	13,008	13,008
Reproduction Processes Supervisor I	0.9	1	1	887-1079	12,948	12,948
Automotive Equipment Operator I	3	3	3	955-1053	37,908	37,908
Purchasing Agent	2.6	3	3	821- 998	33,927	34,425
Graphics Specialist I	0.8	1	1	752- 914	9,024	9,468
Stock Clerk	6.3	5	5	699- 849	50,620	50,940
Duplicating Machine Oper II-offset	1.9	2	2	695- 845	20,120	20,280
Laborer	0.5	0.5	0.5	756- 833	4,838	4,998
Supervising Telephone Operator	1	1	1	682- 829	9,948	9,948
Clerical Assistant II	2.9	3	3	603- 789	28,404	28,404
Telephone Operator	1	1	1	603- 734	8,808	8,808
One-time Bonus	–	–	–	–	1,248	–
Temporary Help	0.7	–	–	(5,429)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	20,472	21,504
Drafting Technician II	1	1	1	1079-1311	15,018	15,772
Clerical Assistant IV	0.7	1	1	829-1008	9,948	10,440
Storekeeper I	1	1	1	770- 936	11,232	11,232
Clerical Assistant II	1.2	1.5	1.5	603- 789	13,288	13,475
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	336	–
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Stationary Engineer	2.5	4	4	1079-1249	58,750	61,104
Operating Engineer	4.9	5	5	978-1079	63,969	64,584
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	17,052	17,904
Supervising Electrician	1	1	1	1305-1438	17,256	17,256
Refrigeration Mechanic	0.7	1	1	1305-1438	16,245	17,052
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Electrician II	0.3	–	–	1243-1370	–	–
Plumber II	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Electrician I	1.8	2	2	1183-1305	32,100	32,100
Plumber I	1	1	1	1183-1305	15,412	15,660
Building Service Engineer	2.4	3	3	1127-1305	46,056	46,794
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Stationary Engineer	1.8	–	–	1079-1249	–	–
Carpenter I	2.9	3	3	1127-1243	44,628	44,748
Painter I	3.9	4	4	1127-1243	59,664	59,664
Building Maintenance Worker	6	6	6	974-1073	77,256	77,256
Skilled Laborer	2	2	2	905- 998	23,952	23,952
Temporary Help-plant Operations	0.6	0.2	0.2	(4,765)	2,338	2,338

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,418	14,772
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Skilled Laborer	2	2	2	905- 998	23,952	23,952
Lead Groundsworker	3.7	4	4	793- 964	46,134	46,272
Groundsworker	22.9	23.3	23.3	756- 875	239,635	243,014
Laborer	0.5	0.5	0.5	756- 833	4,838	4,998
Clerical Assistant II	0.2	0.5	0.5	603- 789	3,820	4,007
One-time Bonus	–	–	–	–	112	–
Temporary Help-plant Operations	0.3	–	–	(3,507)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	2.9	3	3	786- 955	34,380	34,380
Lead Custodian	6.9	7	7	713- 866	70,902	71,842
Stock Clerk	1	1	1	699- 849	9,868	10,188
Clerical Assistant II	1	1	1	603- 789	7,422	7,794
Custodian	60.3	71	71	646- 786	626,018	643,090
Student Assistant	0.6	–	–	(2,972)	–	–
One-time Bonus	–	–	–	–	224	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(888)	–	–
Evening And Night Shift Differential	–	–	–	(21,359)	25,614	25,614
Non-faculty Reclass-current Year	–	–	–	(16,124)	25,249	44,620
Overtime	–	–	–	(20,107)	22,836	22,836
Community Relations:						
Public Affairs Officer II	1	1	1	1792-2178	23,997	25,200
Student Affairs Assistant IV	1	1	1	1478-1797	21,306	21,564
Clerical Assistant III	1	1	1	734- 914	9,318	9,788
Secretary	1	1	1	734- 914	10,968	10,968
Power Keyboard Operator	0.7	1	1	716- 870	8,844	9,283
Temporary Help	0.6	–	–	(4,548)	–	–
TOTALS, INSTITUTIONAL SUPPORT	303.1	320.8	320.8	($3,491,558	$3,965,823	$4,048,885
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	2.9	3.8	3.8	(37,707)	53,352	53,352
Programmer III	0.4	1	1	1503-1827	19,726	20,714
Student Affairs Officer III - 12 Mo	0.3	0.5	0.5	1170-1493	7,492	7,868
Student Affairs Assistant II	–	1.5	1.5	1100-1337	19,800	20,790
Clerical Assistant III	0.5	1	1	734- 914	8,988	9,435
Clerical Assistant II	1.2	4	4	603- 789	30,137	31,648
Overtime	–	1.5	1.5	(2,622)	12,151	12,151
Student Assistant	0.5	4.5	4.5	(2,498)	23,715	23,715
One-time Bonus	–	–	–	–	2,636	–
Temporary Help	8.2	1.5	1.5	(67,492)	13,212	13,212
Outside Agencies:						
Part Time Faculty-ay	8.1	8.5	8.5	(105,841)	119,340	119,340
Student Affairs Assistant III	1	1	1	1204-1464	17,568	17,568
Evening And Night Shift Differential	–	–	–	(500)	–	–
Overtime	–	0.3	0.3	(191)	3,889	3,889
Student Assistant	–	1.5	1.5	2.20-3.57	7,905	7,905
One-time Bonus	–	–	–	–	2,299	–
Temporary Help	12.5	23.6	23.6	(101,957)	207,869	207,869
TOTALS, INDEPENDENT OPERATIONS	35.6	54.2	54.2	$359,112	$550,079	$549,456
TOTALS, GENERAL FUND	1,314	1,254.2	1,254.2	$18,128,588	$19,524,158	$19,966,173
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	0.1	0.1	0.1	603- 789	770	808
Assistant Cashier-clerk	1.9	2	2	603- 734	16,606	17,441
One-time Bonus	–	–	–	–	829	–
Temporary Help	0.2	0.1	0.1	(1,324)	881	881
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,604	17,604
Parking Officer	3.8	4	4	767- 932	46,260	46,944
Clerical Assistant II	1	1	1	603- 789	9,431	9,468
Overtime	–	–	–	(636)	971	971
Student Assistant	1.2	1.5	1.5	(5,737)	7,905	7,905
One-time Bonus	–	–	–	–	867	–
Temporary Help	0.2	0.6	0.6	(2,029)	5,285	5,285
Physical Plant Operations:						
Groundsworker	1	1	1	756- 875	10,038	10,500
Laborer	0.8	1	1	756- 833	9,556	9,996
TOTALS, INSTITUTIONAL SUPPORT	11.2	12.3	12.3	$104,058	$127,003	$127,803
TOTALS, PARKING	11.2	12.3	12.3	$104,058	$127,003	$127,803

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	3.5	4.4	4.4	(38,671)	51,480	51,480
TOTALS, INSTRUCTION	3.5	4.4	4.4	$38,671	$51,480	$51,480
Institutional Support:						
Executive Management:						
Lecturer-12 Month	0.3	0.3	0.3	*	6,221	6,534
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.1	0.2	0.2	(295)	1,762	1,762
Financial Operations:						
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.2	0.2	0.2	(1,533)	1,762	1,762
General Administrative Services:						
Clerical Assistant II	0.4	0.5	0.5	603- 789	3,866	4,058
One-time Bonus	–	–	–	–	112	–
TOTALS, INSTITUTIONAL SUPPORT	1	1.2	1.2	$10,724	$13,751	$14,116
TOTALS, SUMMER SESSION	4.5	5.6	5.6	$49,395	$65,231	$65,596
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	9.4	10.9	10.9	(102,561)	127,530	127,530
One-time Bonus	–	–	–	–	86	–
Temporary Help	1.5	1.2	1.2	(12,180)	10,569	10,569
TOTALS, INSTRUCTION	10.9	12.1	12.1	$114,741	$138,185	$138,099
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	10,026	10,026
Lecturer-12 Month	0.2	0.2	0.2	*	4,147	4,356
Coordinator-exten & Summer Ses-12mo	1	1	1	*	29,184	29,184
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	0.2	0.5	0.5	603- 789	3,711	3,897
Overtime	–	–	–	(63)	–	–
One-time Bonus	–	–	–	–	119	–
Temporary Help	0.3	0.1	0.1	(2,060)	881	881
Financial Operations:						
Clerical Assistant II	0.7	0.7	0.7	603- 789	5,196	5,456
One-time Bonus	–	–	–	–	157	–
Temporary Help	0.1	–	–	(428)	–	–
General Administrative Services:						
Clerical Assistant II	1.5	1.5	1.5	603- 789	11,948	12,551
One-time Bonus	–	–	–	–	343	–
Temporary Help	0.1	0.1	0.1	(573)	881	881
TOTALS, INSTITUTIONAL SUPPORT	5.4	5.4	5.4	$70,417	$77,561	$78,200
Independent Operations:						
Campus Innovation:						
Part Time Faculty-ay	0.1	–	–	(1,186)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$1,186	–	–
TOTALS, EXTENSION	16.4	17.5	17.5	$186,344	$215,746	$216,299
TOTALS, CONTINUING EDUCATION	20.9	23.1	23.1	$235,739	$280,977	$281,895
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1,346.1	1,289.6	1,289.6	$18,468,385	$19,932,138	$20,375,871

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

HUMBOLDT STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.1	9.5	9.5	2291-2785	312,137	313,542
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,577	16,710
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	*	8,124	8,532
Department Chairman - 12 Month	5.5	8	8	*	177,198	183,153
Coordinator-personnel-12 Mo	–	0.5	0.5	*	8,124	8,532
Academic Planner-12month	1	1	1	*	22,860	22,860
Department Chairman-ay	13.6	13.6	13.6	*	274,024	279,787
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	6,804	7,146
Coordinator-nursing Education-ay	0.1	0.3	0.3	*	5,065	5,155
Coordinator-secondary Education-ay	0.6	0.6	0.6	*	11,851	11,851
Coordinator-teacher Education-ay	0.3	0.4	0.4	*	8,212	8,609
Programmer I	1	1	1	1027-1249	13,001	13,641
Clerical Assistant IV	1.8	1.8	1.8	829-1008	19,952	20,500
Senior Secretary	4.9	5	5	829-1008	58,742	59,264
Clerical Assistant IIIB	2	2	2	752- 914	19,979	20,971
Secretary	1	1	1	734- 914	9,989	10,484
Clerical Assistant IIIA	1.5	1.5	1.5	734- 892	15,500	15,738
Departmental Secretary IA	1	1	1	665- 809	9,132	9,591
Clerical Assistant IIB	3.8	3.8	3.8	649- 789	31,484	33,079
Clerical Assistant IIA	1	4	4	603- 734	30,096	31,600
Student Assistant	1.6	–	–	(7,909)	–	–
One-time Bonus	–	–	–	–	400	–
Temporary Help	3	–	–	(24,958)	–	–
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	1.5	1.5	1.5	*	43,776	43,776
Lecturer-ay	39.9	40.1	40.1	*	638,566	653,950
Professor - AY	91	105.1	105.1	*	2,545,429	2,587,677
Part Time Faculty-ay	51.9	–	–	(679,941)	–	–
Senior Vocational Instructor - 12mo	2.9	2.5	2.5	*	56,292	57,546
Associate Professor-ay	93.4	100.3	100.3	*	1,827,345	1,889,898
Assistant Professor-ay	114.4	147.8	147.8	*	2,176,078	2,222,668
Instructor-ay	2	–	–	*	–	–
Assistant-ay	1	1	1	*	10,392	10,476
Graduate Assistant	5.2	–	–	(15,996)	–	–
Sabbatical Leave Replacement	9	8	8	(120,052)	117,000	112,320
Sabbatical Leave Difference In Pay	2.6	–	–	(33,992)	–	–
Faculty Promotions - Current Year	–	–	–	–	30,000	67,857
Faculty Promotions - Budget Year	–	–	–	–	–	25,240
Substitute Instructional Faculty	0.1	0.4	0.4	(3,758)	5,616	5,616
Technical And Clerical:						
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Stage Technician II	1	1	1	1144-1390	15,072	15,825
Equipment Technician II	4.5	5.5	5.5	1144-1390	85,215	86,970
Stage Technician I	0.9	1	1	1037-1261	12,938	13,591
Equipment Technician I	5.8	6.8	6.8	1037-1261	94,227	97,559
Accompanist II	0.4	0.5	0.5	983-1195	6,465	6,788
Athletic Equipment Attendant II	1.8	2	2	813- 988	23,712	23,712
Technical Assistant II	12.5	16.2	16.2	813- 988	173,020	181,057
Accompanist I	0.5	0.8	0.8	770- 936	8,919	8,944
Departmental Secretary IIB	3	3	3	752- 914	32,640	32,904
Clerical Assistant IIIB	3.6	3	3	752- 914	31,330	31,804
Departmental Secretary IIA	0.7	1	1	734- 892	9,096	9,552
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Athletic Equipment Attendant I	2	2	2	702- 853	20,472	20,472
Technical Assistant I	3.6	4.4	4.4	702- 853	38,935	40,799
Stock Clerk	2	2.3	2.3	699- 849	19,962	20,820
Departmental Secretary IB	11.5	13.5	13.5	682- 829	129,658	131,238
Departmental Secretary IA	3.1	2	2	665- 809	17,415	18,096
Clerical Assistant IIB	7	7.9	7.9	649- 789	69,283	72,144
Clerical Assistant IIA	4	7	7	603- 734	54,978	57,287
Student Assistant	10	12.9	12.9	(49,176)	67,983	67,983
One-time Bonus	–	–	–	–	8,155	–
Temporary Help	9.1	1.6	1.6	(74,814)	14,093	14,093
Instructionally Related Activities:						
Temporary Help	0.6	–	–	(4,577)	–	–
TOTALS, INSTRUCTION	557.1	559.4	559.4	$8,526,020	$9,470,517	$9,737,043
Organized Research:						
Individual Or Project Research:						
One-time Bonus	–	–	–	–	238	–
Temporary Help	3.5	3.3	3.3	(28,554)	29,066	29,066
TOTALS, ORGANIZED RESEARCH	3.5	3.3	3.3	$28,554	$29,304	$29,066
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	31,068	32,622
Librarian IV	1.2	–	–	1372-1668	–	–
Associate Librarian	0.8	2	2	1372-1668	40,032	40,032
Secretary B	1	1	1	752- 914	10,968	10,968

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Circulation:				SALARY RANGE		
Senior Assistant Librarian	–	0.3	0.3	1050-1441	3,829	4,019
Library Assistant III	1.8	2	2	936-1138	25,942	26,560
Library Assistant II	0.2	–	–	849-1032	–	–
Library Assistant I	1	1	1	734- 892	9,708	10,188
Clerical Assistant IIA	3.8	5	5	603- 734	39,068	41,024
Student Assistant	0.2	0.5	0.5	(1,014)	2,635	2,635
One-time Bonus	–	–	–	–	2,967	–
Temporary Help	4.1	5.1	5.1	(34,205)	44,921	44,921
Technical Processing:						
Librarian III	1.3	–	–	1050-1441	–	–
Senior Assistant Librarian	0.4	2	2	1050-1441	29,867	30,499
Librarian II	0.5	–	–	938-1257	–	–
Assistant Librarian	0.8	2	2	893-1257	26,429	27,752
Library Assistant III	1.9	2	2	936-1138	26,502	27,312
Library Assistant II	2.5	2	2	849-1032	21,322	22,376
Clerical Assistant IIIA	0.9	2	2	734- 892	19,776	20,208
Library Assistant I	2.8	3	3	734- 892	29,273	30,307
Book Repairer	0.6	0.6	0.6	613- 745	5,364	5,364
Clerical Assistant IIA	1.4	0.1	0.1	603- 734	881	881
Student Assistant	0.1	0.4	0.4	(469)	2,108	2,108
One-time Bonus	–	–	–	–	1,440	–
Temporary Help	1.6	–	–	(13,148)	–	–
Public Service:						
Librarian IV	0.6	–	–	1372-1668	–	–
Associate Librarian	0.4	1	1	1372-1668	20,016	20,016
Librarian III	1.4	–	–	1050-1441	–	–
Senior Assistant Librarian	1.3	4.4	4.4	1050-1441	65,751	67,320
Librarian II	0.7	0.5	0.5	938-1257	5,628	5,910
Assistant Librarian	1.5	1.4	1.4	893-1257	16,694	17,534
Library Assistant II	1	1	1	849-1032	10,704	11,232
Library Assistant I	1.1	2	2	734- 892	18,084	18,987
Departmental Secretary IB	0.3	1	1	682- 829	8,736	9,172
Clerical Assistant IIA	2.1	1.3	1.3	603- 734	11,082	11,457
Student Assistant	0.8	0.4	0.4	(4,053)	2,108	2,108
One-time Bonus	–	–	–	–	1,752	–
Temporary Help	2.4	1	1	(19,975)	8,808	8,808
Audio-visual Services:						
Audio Visual Coordinator-ay	2	2	2	*	42,986	43,878
Equipment Technician II	2	1	1	1144-1390	16,680	16,680
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	–	1	1	1037-1261	15,132	15,132
Technical Assistant II	1	1	1	813- 988	11,856	11,856
Clerical Assistant IIIA	0.5	0.5	0.5	734- 892	4,796	5,034
Technical Assistant I	1	1	1	702- 853	8,992	9,444
Departmental Secretary IB	1	1	1	682- 829	9,708	9,948
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.6	0.6	0.6	(2,716)	3,162	3,162
One-time Bonus	–	–	–	–	570	–
Temporary Help	2.2	1.8	1.8	(18,212)	15,854	15,854
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	2.3	3	3	1237-1503	48,456	52,428
Data Processing Supervisor II	1	1	1	1155-1404	15,532	16,312
Senior Data Control Clerk	1.5	2	2	821- 998	23,131	23,845
Computer Operator	2.3	3.5	3.5	801- 974	35,998	37,212
Clerical Assistant IIIA	0.3	–	–	734- 892	–	–
Senior Tabulating Machine Operator	0.3	–	–	716- 870	–	–
Keypunch Operator	2.1	3	3	631- 767	24,782	25,554
Clerical Assistant IIA	0.7	1	1	603- 734	7,763	8,150
One-time Bonus	–	–	–	–	400	–
Temporary Help	5.6	–	–	(45,936)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Production Manager - 12 Mo	0.5	0.5	0.5	*	9,798	10,286
Production Manager - AY	0.5	0.5	0.5	*	8,464	8,887
Equipment Technician II	0.9	1	1	1144-1390	13,728	14,412
Building Maintenance Worker	0.7	1	1	974-1073	12,072	12,672
Automotive Equipment Operator I	0.5	1	1	955-1053	11,796	12,386
Clerical Assistant IIB	2	2	2	649- 789	18,936	18,936
Student Assistant	0.2	–	–	(845)	–	–
Temporary Help	0.8	–	–	(6,632)	–	–
Natural Resources:						
Production Manager - 12 Mo	1	1.5	1.5	*	33,519	34,464
Equipment Technician I	3	3	3	1037-1261	40,149	42,168
Carpenter I	0.3	1	1	1127-1243	13,748	14,436
Building Maintenance Worker	0.7	–	–	974-1073	–	–
Technical Assistant I	0.5	1	1	702- 853	9,285	9,651
Temporary Help	0.2	–	–	(1,730)	–	–
Indian Teacher Education Program:						
Coordinator - 12 Mo	1.2	1	1	*	15,672	16,248
Director-12 Month	0.8	1	1	*	16,665	17,916
Clerical Assistant IIB	1	1	1	649- 789	8,082	8,493
Student Assistant	0.2	1	1	(712)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.3	–	–	(2,017)	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Services To Indian Community:				SALARY RANGE		
Director-12 Month	2.2	1	1	*	14,922	15,672
Assistant Director-12 Month	–	1	1	*	29,184	29,184
Assistant-ay	–	3.5	3.5	*	49,140	51,170
Departmental Secretary IB	0.4	1	1	682- 829	7,980	8,388
Temporary Help	0.5	–	–	(3,976)	–	–
TOTALS, ACADEMIC SUPPORT	90.3	94.9	94.9	$1,022,383	$1,192,906	$1,222,469
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.8	1	1	1905-2432	29,184	29,184
Student Affairs Officer III - 12 Mo	0.2	–	–	1170-1493	–	–
Student Affairs Assistant II	0.8	1	1	1100-1337	16,044	16,044
Student Affairs Assistant I	1	1	1	950-1132	12,565	12,665
Departmental Secretary IB	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
Student Assistant	–	0.2	0.2	2.20-3.57	1,054	1,054
One-time Bonus	–	–	–	–	494	–
Temporary Help	1.7	0.2	0.2	(13,968)	1,762	1,762
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	19,050	19,998
Student Affairs Officer V - 12 Mo	1.3	1	1	1905-2432	25,842	27,132
Counselor-ay	–	0.1	0.1	*	1,170	1,462
Student Affairs Officer IV - AY	1.7	2	2	1290-1646	38,802	39,504
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1170-1493	5,616	5,894
Student Affairs Assistant II	0.2	1.2	1.2	1100-1337	15,984	16,788
Student Affairs Officer III - AY	2	1.9	1.9	1010-1290	27,474	28,067
Departmental Secretary I	1	1	1	665- 829	9,431	9,908
Clerical Assistant IIB	0.3	2.5	2.5	649- 789	19,317	20,289
Temporary Help	2.4	–	–	(19,796)	–	–
Testing:						
Counselor-12 Month	0.5	0.5	0.5	*	14,070	14,592
Test Officer - 12 Mo	0.5	0.5	0.5	*	14,070	14,592
Student Affairs Assistant II	0.8	1	1	1100-1337	16,044	16,044
Clerical Assistant IIB	0.9	1	1	649- 789	8,490	8,916
Placement:						
Student Affairs Officer IV - 12 Mo	0.2	1	1	1493-1905	18,972	19,916
Student Affairs Officer III - 12 Mo	1.1	–	–	1170-1493	–	–
Student Affairs Assistant II	1.5	2	2	1100-1337	28,356	29,772
Student Affairs Assistant I	1	1	1	950-1132	12,262	12,665
Departmental Secretary IB	0.8	1	1	682- 829	9,196	9,748
Clerical Assistant IIB	1.7	1.8	1.8	649- 789	14,383	15,222
Temporary Help	0.7	–	–	(5,861)	–	–
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	19,674	20,654
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Departmental Secretary IA	1	1	1	665- 809	9,320	9,788
Clerical Assistant IIA	0.7	1	1	603- 734	8,184	8,592
Student Assistant	0.9	0.8	0.8	(4,218)	4,216	4,216
One-time Bonus	–	–	–	–	828	–
Temporary Help	2.1	1.5	1.5	(17,288)	13,212	13,212
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	50,634	53,168
Student Affairs Assistant II	1.5	1.5	1.5	1100-1337	20,460	21,486
Clerical Assistant III	2.8	2.5	2.5	734- 914	25,491	25,964
Clerical Assistant IIB	0.5	1.5	1.5	649- 789	11,381	11,954
Student Assistant	0.4	0.5	0.5	(1,794)	2,635	2,635
One-time Bonus	–	–	–	–	236	–
Temporary Help	4.5	0.5	0.5	(37,206)	4,404	4,404
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer I - 10 Month	1.5	3.7	3.7	2558-3095	97,513	102,392
Clinical Laboratory Technologist	1	1.6	1.6	1122-1298	23,284	24,057
Health Services Assistant	1	1	1	1048-1273	14,150	14,856
Registered Nurse	1.9	2	2	993-1149	27,576	27,576
Registered Nurse - 10 Month	1.8	2.1	2.1	993-1149	24,129	24,129
Stock Clerk	0.3	1	1	699- 849	9,396	9,868
Clerical Assistant IIA	3.5	3.1	3.1	603- 734	27,826	27,863
Student Assistant	0.8	0.8	0.8	(3,832)	4,216	4,216
One-time Bonus	–	–	–	–	2,054	–
Temporary Help	5.8	1.3	1.3	(47,500)	11,450	11,450
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	29,184	29,184
Departmental Secretary IIB	0.3	1	1	752- 914	10,616	10,968
Departmental Secretary IB	0.7	–	–	682- 829	–	–
TOTALS, STUDENT SERVICE	63.1	61.7	61.7	$804,118	$916,419	$939,288
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	44,448	44,448
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	31,572	33,154

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Business Manager II	1	1	1	2074-2521	30,012	30,252
Counselor-12 Month	1	1	1	*	29,184	29,184
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,372	29,184
Administrative Assistant II	0.2	1	1	1404-1706	16,848	17,688
Administrative Assistant I	3.2	4	4	1155-1404	64,404	65,100
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Senior Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Secretary	3	3	3	734- 914	32,904	32,904
Clerical Assistant IIB	2	2	2	649- 789	16,446	17,271
Clerical Assistant IIA	1.5	1.5	1.5	603- 734	11,133	11,691
One-time Bonus	–	–	–	–	72	–
Temporary Help	2.3	1	1	(18,590)	8,808	8,808
Financial Operations:						
Financial Manager II	0.9	1	1	1881-2287	27,444	27,444
Accountant I	1	1	1	1155-1404	16,848	16,848
Accounting Technician III	0.9	1	1	914-1111	12,446	13,067
Supervising Clerk I	2	2	2	849-1032	24,278	24,768
Payroll & Personnel Transact Clk II	3	3	3	770- 936	33,212	33,696
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	2	2.1	2.1	734- 892	20,949	21,816
Senior Cashier Clerk	1.1	1	1	734- 892	9,096	9,552
Accounting Technician II	1	1	1	734- 892	8,952	9,396
Clerical Assistant IIB	0.8	1	1	649- 789	7,820	8,211
Bookkeeping Machine Operator II	1	1	1	649- 789	8,592	9,024
Payroll & Personnel Transact Clk I	1	1	1	634- 770	8,880	9,240
Clerical Assistant IIA	9	10	10	603- 734	83,601	85,854
Assistant Cashier-clerk	1	1	1	603- 734	7,546	7,918
Student Assistant	–	0.2	0.2	2.20-3.57	1,054	1,054
One-time Bonus	–	–	–	–	4,538	–
Temporary Help	1.6	0.8	0.8	(13,255)	7,046	7,046
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	2	2	2	1478-1797	43,128	43,128
Credential Analyst	1	1	1	960-1166	13,992	13,992
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Student Affairs Assistant I	0.5	1	1	950-1132	12,363	12,665
Evaluation Technician I	5.1	6	6	870-1058	65,608	68,908
Supervising Clerk I	1.5	1	1	849-1032	10,661	11,188
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIA	2.9	2.8	2.8	734- 892	26,215	27,526
Power Keyboard Operator	3	3	3	716- 870	27,553	28,924
Clerical Assistant IIB	0.3	0.3	0.3	649- 789	2,840	2,840
Clerical Assistant IIA	7.4	7.9	7.9	603- 734	61,740	64,470
One-time Bonus	–	–	–	–	3,419	–
Temporary Help	3.9	3.6	3.6	(31,801)	31,709	31,709
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1474-1792	21,504	21,504
Personnel Management Specialist I	1	1	1	1155-1404	16,848	16,848
Administrative Trainee	–	1	1	862- 950	10,602	11,130
Clerical Assistant IIIA	0.7	–	–	734- 892	–	–
Departmental Secretary IB	0.7	1	1	682- 829	9,784	9,948
Clerical Assistant IIA	0.4	1	1	603- 734	7,763	8,184
Student Assistant	0.1	0.3	0.3	(563)	1,581	1,581
One-time Bonus	–	–	–	–	556	–
Temporary Help	0.8	0.5	0.5	(6,288)	4,404	4,404
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	0.3	–	–	1540-1872	–	–
Supervising Campus Peace Officer III	0.7	1	1	1432-1740	20,631	20,880
Supervising Campus Peace Officer I	1	1	1	1207-1467	15,771	16,563
Campus Peace Officer	4.1	5.5	5.5	1095-1330	83,100	84,855
Procurement Assistant	2	2.6	2.6	1048-1273	36,972	38,052
Automotive Mechanic	1	1	1	1105-1219	14,454	14,628
Reproduction Processes Supervisor I	1	1	1	887-1079	12,948	12,948
Truck Driver	1	1	1	955-1053	12,636	12,636
Mechanics Helper	1	1	1	909-1003	12,036	12,036
Shipping & Receiving Assistant I	1	1	1	770- 936	11,056	11,232
Property Clerk I	1	1	1	770- 936	11,232	11,232
Reproduction Processes Assistant	1	1	1	767- 932	11,184	11,184
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Stock Clerk	2.5	2.5	2.5	699- 849	24,674	25,055
Departmental Secretary IB	1.5	1.5	1.5	682- 829	14,702	14,922
Clerical Assistant IIB	1.5	0.5	0.5	649- 789	4,368	4,586
Mail Clerk	1.5	1.5	1.5	646- 786	12,095	12,707
Inventory Clerk	1	1	1	634- 770	8,703	9,132
Clerical Assistant IIA	0.5	1.5	1.5	603- 734	11,826	12,198
Telephone Operator	1	1	1	603- 734	7,794	8,184
Clerical Assistant IA	0.5	1.1	1.1	547- 665	7,461	7,831
Student Assistant	0.4	0.8	0.8	(1,910)	4,216	4,216
Campus Peace Officer	0.7	–	–	–	–	–
One-time Bonus	–	–	–	–	1,367	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	4.3	0.1	0.1	(35,360)	881	881
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1548-1881	22,572	22,572
Shipping & Receiving Assistant I	0.3	1	1	770- 936	9,396	9,868
Clerical Assistant IIIB	1	1	1	752- 914	9,988	10,489
Stock Clerk	0.7	–	–	699- 849	–	–
Departmental Secretary IB	0.2	0.5	0.5	682- 829	4,109	4,314
Clerical Assistant IIB	0.3	–	–	649- 789	–	–
One-time Bonus	–	–	–	–	200	–
Temporary Help-plant Operations	0.3	0.6	0.6	(3,497)	7,013	7,013
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Building Service Engineer	1.7	5	5	1127-1305	72,260	75,356
Stationary Engineer	1.3	–	–	1079-1249	–	–
Operating Engineer	2	1.6	1.6	978-1079	19,248	20,218
Building Maintenance Worker	2	1	1	974-1073	12,876	12,876
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	2	2	2	1183-1305	31,320	31,320
Plumber I	1.5	2	2	1183-1305	30,276	31,010
Maintenance Mechanic	1	1.5	1.5	1183-1305	22,758	23,118
Carpenter I	4	4	4	1127-1243	59,484	59,664
Painter I	3	3.5	3.5	1127-1243	51,510	51,846
Locksmith I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	2	2.7	2.7	974-1073	34,135	34,551
Student Assistant	3.7	3.5	3.5	(18,282)	18,445	18,445
One-time Bonus	–	–	–	–	1,400	–
Temporary Help-plant Operations	1.5	0.5	0.5	(17,196)	5,844	5,844
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Lead Groundsworker	1	1	1	793- 964	11,568	11,568
Groundsworker	11.5	11.2	11.2	756- 875	116,304	116,869
Laborer	1	1	1	756- 833	9,996	9,996
Temporary Help-plant Operations	2	1.7	1.7	(22,303)	19,870	19,870
Custodial Services:						
Chief,custodial Services II	1	1	1	955-1161	13,932	13,932
Supervising Custodian I	3	3	3	786- 955	34,242	34,380
Lead Custodian	2.6	6	6	713- 866	60,712	62,352
Custodian	56.8	53.9	53.9	646- 786	490,030	498,443
Temporary Help-plant Operations	0.6	2	2	(6,730)	23,376	23,376
Faculty And Staff Services:						
Terminal Pay	–	–	–	(429)	–	–
Evening And Night Shift Differential	–	–	–	(21,299)	20,913	20,913
Non-faculty Reclass-current Year	–	–	–	–	6,453	14,842
Overtime	–	–	–	(25,266)	14,348	14,348
Community Relations:						
Public Affairs Officer II	1	1	1	1792-2178	26,136	26,136
Departmental Secretary IB	1	1	1	682- 829	9,628	9,948
TOTALS, INSTITUTIONAL SUPPORT	240.3	244.8	244.8	$2,735,561	$3,005,353	$3,051,131
Independent Operations:						
Institutional Operations:						
One-time Bonus	–	–	–	–	1,030	–
Temporary Help	14	14.3	14.3	(114,246)	125,954	125,954
Outside Agencies:						
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
One-time Bonus	–	–	–	–	1,237	–
Temporary Help	30.9	14.4	14.4	(253,064)	126,835	126,835
TOTALS, INDEPENDENT OPERATIONS	44.9	29.2	29.2	$367,310	$258,767	$256,686
TOTALS, GENERAL FUND	999.2	993.3	993.3	$13,483,946	$14,873,266	$15,235,683
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	–	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	400	–
Logistical Services:						
Parking Officer	1.3	2	2	767- 932	18,408	19,320
Temporary Help	1.7	–	–	(13,518)	–	–
Physical Plant Operations:						
One-time Bonus	–	–	–	–	14	–
Temporary Help-plant Operations	–	0.2	0.2	various	2,338	2,338
TOTALS, INSTITUTIONAL SUPPORT	3	3.2	3.2	$26,472	$28,582	$29,452
TOTALS, PARKING	3	3.2	3.2	$26,472	$28,582	$29,452

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	0.4	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	0.6	1	1	1170-1493	17,916	17,916
Student Affairs Trainee	1	1	1	862- 950	11,400	11,400
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Resident Assistant, Range B	–	27.3	27.3	0-1653 AY	42,943	42,943
Student Assistant, Range B	27.7	–	–	(40,855)	–	–
One-time Bonus	–	–	–	–	10,970	–
Temporary Help	1	0.7	0.7	(8,699)	6,166	6,166
TOTALS, STUDENT SERVICE	31.7	31	31	$85,685	$98,863	$87,893
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Assistant Cashier-clerk	1	1	1	603- 734	8,633	8,808
One-time Bonus	–	–	–	–	407	–
Temporary Help	0.1	0.1	0.1	(491)	881	881
Logistical Services:						
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
Student Assistant	–	2.1	2.1	2.20-3.57	11,067	11,067
One-time Bonus	–	–	–	–	854	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
Physical Plant Operations:						
Maintenance Mechanic	3	3	3	1183-1305	46,980	46,980
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Groundsworker	1.8	2	2	756- 875	20,176	20,664
Lead Custodian	0.9	1	1	713- 866	8,556	8,976
Custodian	8.1	8	8	646- 786	73,808	75,152
Student Assistant	5.1	2.7	2.7	(25,234)	14,229	14,229
One-time Bonus	–	–	–	–	1,080	–
Temporary Help-plant Operations	0.5	0.2	0.2	(5,441)	2,338	2,338
TOTALS, INSTITUTIONAL SUPPORT	23.5	23.3	23.3	$210,388	$227,016	$227,102
TOTALS, DORMITORY	55.2	54.3	54.3	$296,073	$325,879	$314,995
TOTALS, HOUSING	55.2	54.3	54.3	$296,073	$325,879	$314,995
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	3.4	3.5	3.5	(36,727)	40,950	40,950
Student Assistant	0.3	0.3	0.3	(1,381)	1,581	1,581
One-time Bonus	–	–	–	–	120	–
TOTALS, INSTRUCTION	3.7	3.8	3.8	$38,108	$42,651	$42,531
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2291-2785	13,746	14,436
Clerical Assistant IIIA	–	0.3	0.3	734- 892	2,202	2,310
Temporary Help	1	–	–	(8,435)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1	0.8	0.8	$8,435	$15,948	$16,746
TOTALS, SUMMER SESSION	4.7	4.6	4.6	$46,543	$58,599	$59,277
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	2.4	6.8	6.8	(26,204)	79,560	79,560
TOTALS, INSTRUCTION	2.4	6.8	6.8	$26,204	$79,560	$79,560
Institutional Support:						
Executive Management:						
Administrative Assistant I	0.7	0.7	0.7	1155-1404	11,793	11,793
Clerical Assistant IV	0.3	0.3	0.3	829-1008	3,024	3,024
Student Assistant	0.5	0.8	0.8	(2,425)	4,216	4,216
One-time Bonus	–	–	–	–	320	–
TOTALS, INSTITUTIONAL SUPPORT	1.5	1.8	1.8	$16,296	$19,353	$19,033
TOTALS, EXTENSION	3.9	8.6	8.6	$42,500	$98,913	$98,593
TOTALS, CONTINUING EDUCATION	8.6	13.2	13.2	$89,043	$157,512	$157,870
TOTALS, HUMBOLDT STATE UNIVERSITY	1,066	1,064	1,064	$13,895,534	$15,385,239	$15,738,000

ay Indicates Academic Year As Defined By The Institution
* Salary Range Determined By Education, Experience, And Academic Rank In Accordance Wtith The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	10	10	2291-2785	328,272	329,652
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Director Of Athletics-12 Month	0.8	1	1	2001-2432	29,184	29,184
Associate Dean - 12 Mo	1	1	1	*	29,184	29,184
Department Chairman - 12 Month	21.2	22	22	*	538,400	548,294
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,124	8,532
Academic Planner-12month	2.5	2.5	2.5	*	65,210	68,467
Department Chairman-ay	12.7	12.7	12.7	*	273,226	277,102
Coordinator-elementary Education-ay	1.5	1.5	1.5	*	36,426	37,618
Coordinator-evening Session-ay	1	1	1	*	25,212	25,212
Coordinator-secondary Education-ay	3.5	3.5	3.5	*	88,242	88,242
Coordinator-teacher Education-ay	2	2.3	2.3	*	55,285	55,869
Administrative Assistant I	4	4	4	1155-1404	63,462	65,659
Administrative Aid I	1	1	1	960-1166	13,992	13,992
Administrative Secretary	0.6	1	1	892-1084	13,008	13,008
Senior Secretary	2.2	2	2	829-1008	23,294	23,856
Departmental Secretary IIB	0.7	1	1	752- 914	10,968	10,968
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Secretary B	6.8	7.5	7.5	752- 914	75,959	78,906
Clerical Assistant IIIA	2	2	2	734- 892	19,211	19,944
Clerical Assistant IIB	9.2	9	9	649- 789	82,106	84,111
Clerical Assistant IIA	1.4	1.4	1.4	603- 734	10,761	11,296
One-time Bonus	–	–	–	–	400	–
Instructional Faculty:						
Head Coach-12 Month	2	2	2	1905-2432	55,656	56,976
Lecturer-ay	76.2	88	88	*	1,274,358	1,335,824
Professor - AY	389.2	407.4	407.4	*	9,855,935	10,053,426
Part Time Faculty-ay	175.6	–	–	(2,300,501)	–	–
Coach-12 Month	5.5	5.5	5.5	1493-1905	109,716	115,212
Associate Professor-ay	321.2	330.3	330.3	*	6,029,032	6,260,998
Coach-10 Month	1.2	1.5	1.5	1290-1646	29,628	29,628
Coaching Specialist-12 Month	1	1	1	1170-1493	16,248	17,064
Assistant Professor-ay	147.2	312	312	*	4,490,810	4,676,772
Instructor-ay	1	1	1	*	13,262	13,928
Graduate Assistant	139.1	–	–	(428,572)	–	–
Music Studio Instructional Faculty	0.4	–	–	(4,555)	–	–
Visiting Teacher	–	–	–	(38)	–	–
Sabbatical Leave Replacement	3.4	21	21	(43,582)	297,180	294,840
Faculty Promotions - Current Year	–	–	–	–	67,194	151,439
Faculty Promotions - Budget Year	–	–	–	–	–	64,059
Substitute Instructional Faculty	2.5	1.1	1.1	(32,900)	15,444	15,444
Technical And Clerical:						
Equipment Technician III	6	6	6	1261-1533	107,937	109,430
Glassblower	1	1	1	1201-1460	17,520	17,520
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	15.5	18.5	18.5	1144-1390	302,400	305,142
Stage Technician I	1	1	1	1037-1261	15,132	15,132
Equipment Technician I	21.4	25.5	25.5	1037-1261	354,669	366,316
Accompanist II	2.5	2.5	2.5	983-1195	35,711	35,942
Administrative Aid I	2	2	2	960-1166	27,599	27,984
Junior Staff Analyst	1	1	1	950-1155	13,860	13,860
Departmental Secretary III	7	9	9	829-1008	106,660	107,966
Clerical Assistant IV	1	1	1	829-1008	10,317	10,836
Senior Secretary	7	7	7	829-1008	79,116	80,646
Graphics Specialist II	1	1	1	829-1008	12,096	12,096
Athletic Equipment Attendant II	4	4	4	813- 988	45,143	46,907
Technical Assistant II	19.2	22.7	22.7	813- 988	247,217	256,886
Storekeeper I	1	1	1	770- 936	11,232	11,232
Accompanist I	–	0.5	0.5	770- 936	4,747	4,986
Departmental Secretary IIB	22.3	24.5	24.5	752- 914	253,905	259,952
Clerical Assistant IIIB	3	3	3	752- 914	31,010	32,288
Secretary B	6.9	9	9	752- 914	96,391	97,472
Graphics Specialist I	1.5	1.5	1.5	752- 914	16,452	16,452
Departmental Secretary IIA	2.5	2.5	2.5	734- 892	22,056	23,139
Clerical Assistant IIIA	5	5	5	734- 892	47,582	49,323
Power Keyboard Operator	1	1	1	716- 870	9,828	10,317
Athletic Equipment Attendant I	3.8	3.8	3.8	702- 853	35,449	36,645
Technical Assistant I	6	6.8	6.8	702- 853	65,604	67,140
Stock Clerk	4	4.5	4.5	699- 849	44,298	44,984
Departmental Secretary IB	15.5	16.3	16.3	682- 829	156,103	158,724
Departmental Secretary IA	3.4	3.2	3.2	665- 809	27,814	28,756
Clerical Assistant IIB	24.2	25.8	25.8	649- 789	228,414	235,624
Clerical Assistant IIA	15	15.7	15.7	603- 734	126,264	130,101
Student Assistant	47.8	25.5	25.5	(235,596)	134,385	134,385
One-time Bonus	–	–	–	–	18,480	–
Temporary Help	29.2	–	–	(238,685)	–	–
TOTALS, INSTRUCTION	1,633.3	1,512	1,512	$24,484,390	$26,794,138	$27,697,247

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	Actual 1974-75	EXPENDITURES Estimated 1975-76	Proposed 1976-77
Academic Support:						
Libraries.						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	27,492	27,492
Administrative Assistant I	1	1	1	1155-1404	13,860	14,556
Junior Staff Analyst	1	1	1	950-1155	13,860	13,860
Secretary B	1	1	1	752- 914	10,484	10,968
Departmental Secretary IB	1	1	1	682- 829	8,952	9,394
Clerical Assistant IIB	0 7	1	1	649- 789	8,668	8,808
Student Assistant	2 1	–	–	(9,982)	–	–
Temporary Help	0 1	–	–	(905)	–	–
Circulation:						
Assistant Librarian	1 9	3	3	893-1257	39,557	40,784
Library Assistant II	3 1	5	5	849-1032	59,724	60,240
Library Assistant I	5 1	4	4	734- 892	40,920	42,257
Clerical Assistant IIB	1	1	1	649- 789	8,286	8,700
Clerical Assistant IIA	5.8	8 1	8.1	603- 734	66,977	69,751
Student Assistant	23.3	30 5	30 5	(113,421)	160,735	160,735
One-time Bonus	–	–	–	–	15,519	–
Temporary Help	2 1	1 1	1.1	(17,162)	9,689	9,689
Technical Processing:						
Librarian V	0.7	–	–	1513-1839	–	–
Librarian	1.6	1	1	1513-1839	22,068	22,068
Associate Librarian	1.7	4	4	1372-1668	75,243	77,256
Librarian III	6 2	–	–	1050-1441	–	–
Senior Assistant Librarian	3.6	3	3	1050-1441	46,147	47,603
Librarian II	3 4	–	–	938-1257	–	–
Assistant Librarian	4.5	12.5	12.5	893-1257	172,003	175,883
Library Assistant II	4	4	4	849-1032	45,882	47,562
Clerical Assistant IV	1	1	1	829-1008	10,440	10,968
Library Assistant I	7.8	9.5	9.5	734- 892	97,291	100,066
Power Keyboard Operator	–	1	1	716- 870	8,952	9,394
Clerical Assistant IIB	1.5	1.5	1.5	649- 789	14,202	14,202
Book Repairer	1	1	1	613- 745	8,940	8,940
Clerical Assistant IIA	2.5	–	–	603- 734	–	–
Student Assistant	16.2	0 5	0.5	(78,718)	2,635	2,635
One-time Bonus	–	–	–	–	3,036	–
Temporary Help	1.9	0 5	0.5	(16,026)	4,404	4,404
Public Service:						
Librarian IV	1 3	–	–	1372-1668	–	–
Associate Librarian	3.4	4	4	1372-1668	78,508	79,432
Senior Assistant Librarian	5.7	14	14	1050-1441	232,615	234,408
Librarian II	6.5	–	–	938-1257	–	–
Assistant Librarian	5	5	5	893-1257	73,809	75,240
Library Assistant III	4	1	1	936-1138	12,956	13,602
Editorial Aide	1	1	1	789- 960	11,520	11,520
Library Assistant I	8.3	10.2	10.2	734- 892	98,472	103,630
Technical Assistant I	1 6	1	1	702- 853	10,236	10,236
Clerical Assistant IIA	2.3	2 5	2.5	603- 734	20,116	20,908
Student Assistant	14	9.5	9.5	(68,693)	50,065	50,065
One-time Bonus	–	–	–	–	4,465	–
Temporary Help	0.4	0.9	0.9	(3,183)	7,927	7,927
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.1	3	3	*	61,846	64,048
Audio Visual Coordinator-ay	3	3	3	*	51,684	52,509
Equipment Technician III	0 9	–	–	1261-1533	–	–
Administrative Assistant I	0.4	–	–	1155-1404	–	–
Equipment Technician II	2 6	1.2	1.2	1144-1390	19,426	19,562
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	4.6	8	8	1037-1261	112,304	114,906
Photographer I	2	2	2	969-1178	27,768	28,272
Administrative Aid I	0.6	1	1	960-1166	13,992	13,992
Graphic Artist	2	2	2	845-1027	24,116	24,707
Technical Assistant II	4.6	4.5	4.5	813- 988	51,735	52,743
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	1.9	3	3	603- 734	24,559	25,596
Student Assistant	5.5	0.3	0.3	(26,386)	1,581	1,581
One-time Bonus	–	–	–	–	1,799	–
Temporary Help	0.1	1.1	1.1	(790)	9,689	9,689
Television Services:						
Coordinator - AY	2	1	1	*	21,606	22,680
Television Engineer	1	1	1	1609-1956	23,472	23,472
Student Assistant	0.7	1	1	(2,794)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.5	–	–	(4,353)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	4	4	4	1237-1503	72,144	72,144
Data Processing Supervisor II	1	1	1	1155-1404	15,276	16,044
Programmer I	3.9	4	4	1027-1249	56,028	57,912
Senior Computer Operator	1.8	2	2	927-1127	26,247	26,886
Computer Operator	4.1	5	5	801- 974	52,730	55,083
Clerical Assistant IIIB	1	1	1	752- 914	10,661	10,704
Clerical Assistant IIIA	1	2	2	734- 892	19,776	20,208
Keypunch Operator	4.8	5	5	631- 767	42,392	44,060

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Assistant	–	–	–	(97)	–	–
Temporary Help	4.5	–	–	(36,862)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	1	1	1	*	22,860	22,860
Equipment Technician III	–	1	1	1261-1533	15,132	15,888
Equipment Technician II	2	1	1	1144-1390	16,482	16,680
Equipment Technician I	1	1	1	1037-1261	14,298	15,012
Clerical Assistant IIA	1	1	1	603- 734	7,639	8,014
Student Assistant	0 2	–	–	(1,053)	–	–
One-time Bonus	–	–	–	–	400	–
TOTALS, ACADEMIC SUPPORT	232.1	213.4	213.4	$2,299,372	$2,514,947	$2,540,685
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	1905-2432	22,860	24,012
Student Affairs Officer IV - 12 Mo	1	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	–	2	2	1170-1493	28,080	29,472
Student Affairs Assistant II	4.1	5	5	1100-1337	71,688	73,668
Student Affairs Officer III - AY	–	1	1	1010-1290	12,120	12,732
Student Affairs Assistant I	1.6	0.5	0.5	950-1132	5,740	6,031
Student Affairs Trainee	0.8	1	1	862- 950	11,310	11,400
Departmental Secretary IB	0.9	1	1	682- 829	8,664	9,098
Clerical Assistant IIB	–	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	2	2	2	603- 734	15,742	16,532
Student Assistant	2.5	0 1	0.1	(12,245)	527	527
One-time Bonus	–	–	–	–	1,240	–
Temporary Help	3.8	–	–	(31,341)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	5.5	5.4	5.4	(27,301)	28,458	28,458
One-time Bonus	–	–	–	–	2,160	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	3	4	4	1905-2432	110,412	111,564
Counselor-ay	8.8	12	12	*	252,800	262,247
Student Affairs Officer V - AY	1	1	1	1646-2101	22,410	23,532
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,680	22,860
Student Affairs Officer IV - AY	1	1	1	1290-1646	19,752	19,752
Student Affairs Officer III - 12 Mo	1	1 5	1 5	1170-1493	21,060	22,104
Student Affairs Assistant II	0 8	2	2	1100-1337	26,400	27,720
Student Affairs Officer III - AY	4	4.5	4 5	1010-1290	62,608	64,330
Student Affairs Assistant I	1	–	–	950-1132	–	–
Clerical Assistant IV	0.4	–	–	829-1008	–	–
Departmental Secretary IB	2	2	2	682- 829	19,896	19,896
Clerical Assistant IIB	2	2	2	649- 789	16,575	17,406
Clerical Assistant IIA	2.2	3.5	3.5	603- 734	28,978	29,587
Student Assistant	2.3	1.1	1.1	(11,180)	5,797	5,797
One-time Bonus	–	–	–	–	1,676	–
Temporary Help	7.6	0.5	0.5	(62,364)	4,404	4,404
Testing:						
Test Officer - 12 Mo	1	1	1	*	28,952	29,184
Test Officer - AY	1	1	1	*	15,480	15,480
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,588	17,419
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Student Assistant	0.1	–	–	(797)	–	–
Temporary Help	0.3	–	–	(2,741)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	21,258	22,320
Student Affairs Officer III - 12 Mo	0.9	1	1	1170-1493	16,792	17,632
Student Affairs Assistant II	3	5	5	1100-1337	71,015	73,974
Student Affairs Assistant I	2.9	1	1	950-1132	12,212	12,665
Clerical Assistant IV	0.4	1	1	829-1008	11,760	12,096
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	2.4	3	3	734- 892	29,736	31,229
Clerical Assistant IIA	2.7	2.1	2.1	603- 734	17,630	17,888
Student Assistant	0.7	1.2	1.2	(3,678)	6,324	6,324
One-time Bonus	–	–	–	–	2,120	–
Temporary Help	0.4	–	–	(3,234)	–	–
Educational Opportunity Program:						
Director-12 Month	2	2.5	2.5	*	46,374	47,640
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,056	16,860
Student Affairs Assistant II	1	1	1	1100-1337	15,276	16,044
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	0.2	1.5	1.5	603- 734	11,133	11,691
Student Assistant	2	2.7	2.7	(10,003)	14,229	14,229
One-time Bonus	–	–	–	–	1,752	–
Temporary Help	3.4	1	1	(27,586)	8,808	8,808
Financial Aid:						
Counselor-12 Month	1	3.5	3.5	*	58,536	60,576
Student Affairs Officer V - 12 Mo	0.1	1	1	1905-2432	22,860	24,012
Student Affairs Officer IV - 12 Mo	0.6	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	0.6	3	3	1170-1493	43,002	45,144
Administrative Assistant I	0.7	–	–	1155-1404	–	–

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Affairs Assistant II	1.5	1	1	1100-1337	13,200	13,860
Student Personnel Tech,financial Aid	1.3	1.5	1.5	870-1058	18,295	18,576
Clerical Assistant IIIA	–	1	1	734- 892	9,552	10,028
Departmental Secretary IB	1	1	1	682- 829	8,388	8,808
Clerical Assistant IIB	1	0.5	0.5	649- 789	3,993	4,194
Clerical Assistant IIA	2	3	3	603- 734	23,729	24,928
Student Assistant	1	1.5	1.5	(4,745)	7,905	7,905
One-time Bonus	–	–	–	–	1,944	–
Temporary Help	8.2	0.5	0.5	(67,137)	4,404	4,404
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	0.9	2	2	2686-3265	70,327	73,032
Medical Officer I	1	1	1	2558-3095	37,202	37,202
Medical Officer II - 10 Month	0.4	0.5	0.5	2686-3265	16,325	16,325
Medical Officer I - 10 Month	8	10.6	10.6	2558-3095	304,712	311,255
Senior Clinical Lab Technologist	0.9	1	1	1178-1432	14,431	15,149
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Sanitarian II	0.5	1	1	1132-1377	14,204	14,832
Clinical Laboratory Technologist	1.7	2.5	2.5	1122-1298	36,388	37,429
Health Services Assistant	1	1	1	1048-1273	15,276	15,276
Registered Nurse	1	1	1	993-1149	13,788	13,788
X-ray Technician	2	2.5	2.5	905-1100	31,965	32,244
Registered Nurse - 10 Month	7.8	10.5	10.5	993-1149	117,917	118,929
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	6.9	6	6	649- 789	55,816	56,549
Clerical Assistant IIA	4	5	5	603- 734	40,610	41,767
Student Assistant	2.7	2.5	2.5	(13,507)	13,175	13,175
One-time Bonus	–	–	–	–	2,607	–
Temporary Help	6.4	0.1	0.1	(52,115)	881	881
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	29,184	29,184
Clerical Assistant IIB	1	1	1	649- 789	8,952	9,394
TOTALS, STUDENT SERVICE	160.9	157.8	157.8	$2,089,094	$2,365,772	$2,412,130
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	27,792	29,184
Instructional Faculty-12 Month	–	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	26,367	27,682
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	22,860	24,012
Administrative Assistant II	2	2	2	1404-1706	39,356	40,296
Assistant Budget Analyst	1	1	1	1155-1404	15,156	15,916
Administrative Assistant I	2	2	2	1155-1404	33,696	33,696
Administrative Aid I	1	1	1	960-1166	13,607	13,992
Administrative Secretary	3	3	3	892-1084	38,920	39,124
Senior Secretary	3	3	3	829-1008	36,288	36,288
Secretary B	0.5	0.5	0.5	752- 914	4,734	4,974
Secretary A	2	2	2	734- 892	19,776	20,208
Student Assistant	3	–	–	(14,705)	–	–
Temporary Help	3.9	–	–	(32,162)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1881-2287	27,444	27,444
Accountant II	1	1	1	1404-1706	20,472	20,472
Associate Budget Analyst	1	1	1	1404-1706	18,428	19,346
Administrative Assistant II	1	1	1	1404-1706	18,961	19,905
Accountant I	–	1	1	1155-1404	13,860	14,556
Administrative Assistant I	2	1	1	1155-1404	16,848	16,848
Supervising Clerk II	–	1	1	983-1195	14,340	14,340
Junior Staff Analyst	1	1	1	950-1155	12,680	13,310
Accounting Technician III	1	1	1	914-1111	13,332	13,332
Staff Serv Tech I - Admin Services	0.4	1	1	887-1079	10,884	11,433
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,696	12,696
Supervising Clerk I	2	2	2	849-1032	24,376	24,768
Supervising Account Clerk I	1	1	1	849-1032	11,420	11,992
Payroll & Personnel Transact Clk II	5.5	5.5	5.5	770- 936	58,605	59,827
Clerical Assistant IIIB	0.7	1	1	752- 914	9,357	9,828
Senior Account Clerk	1.7	2	2	734- 892	21,150	21,408
Accounting Technician II	1	2	2	734- 892	19,512	19,944
Departmental Secretary IA	0.3	–	–	665- 809	–	–
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Bookkeeping Machine Operator II	1	1	1	649- 789	9,394	9,468
Payroll & Personnel Transact Clk I	1	1	1	634- 770	9,240	9,240
Clerical Assistant IIA	7.1	7.6	7.6	603- 734	63,033	64,917
Assistant Cashier-clerk	1	1	1	603- 734	8,458	8,808
Intermediate Account Clerk	7	6	6	603- 734	51,659	52,224
Student Assistant	2.9	0.5	0.5	(14,090)	2,635	2,635
One-time Bonus	–	–	–	–	6,629	–

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	10.1	4.4	4.4	(82,673)	38,755	38,755
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	2	2	2	1478-1797	43,128	43,128
Associate Administrative Analyst	0.4	–	–	1404-1706	–	–
Student Affairs Officer III - 12 Mo	0.4	1	1	1170-1493	16,588	17,419
Student Affairs Assistant III	–	1	1	1204-1464	17,008	17,568
Assistant Administrative Analyst	0.6	1	1	1155-1404	14,266	14,976
Administrative Assistant I	1	2	2	1155-1404	28,300	29,712
Student Affairs Assistant II	2.7	3	3	1100-1337	43,510	44,880
Student Affairs Officer III - AY	–	1	1	1010-1290	12,120	12,732
Supervising Clerk II	0.5	2	2	983-1195	23,886	25,080
Credential Analyst	1	1	1	960-1166	13,992	13,992
Evaluation Technician II	2.9	5	5	960-1166	64,631	66,168
Junior Staff Analyst	2	2	2	950-1155	27,008	27,665
Research Technician I	1	1	1	950-1155	13,860	13,860
Evaluation Technician I	16.6	23 9	23.9	870-1058	276,097	285,261
Supervising Clerk I	0 9	2	2	849-1032	21,937	23,039
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIB	2	2	2	752- 914	20,436	20,916
Secretary B	1	1	1	752- 914	9,468	9,948
Clerical Assistant IIIA	7.2	9.4	9.4	734- 892	88,045	91,501
Departmental Secretary IB	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIB	3	3	3	649- 789	25,764	27,047
Clerical Assistant IIA	27.2	31.7	31.7	603- 734	263,484	270,205
Student Assistant	5.4	5.9	5.9	(26,480)	31,093	31,093
One-time Bonus	–	–	–	–	15,606	–
Temporary Help	13.6	2.3	2.3	(111,076)	20,258	20,258
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	22,038	23,136
Environmental Health&safety Officer	0.4	–	–	1548-1881	–	–
Personnel Management Specialist II	1	1	1	1404-1706	20,472	20,472
Personnel Management Specialist I	1	1	1	1155-1404	16,848	16,848
Personnel Assistant	1.5	2	2	950-1155	25,620	26,895
Staff Serv Tech I - Personnel	1	–	–	887-1079	–	–
Clerical Assistant IIIA	0.7	1	1	734- 892	9,096	9,552
Clerical Assistant IIA	1.3	1	1	603- 734	8,286	8,703
One-time Bonus	–	–	–	–	879	–
Temporary Help	1.6	1 1	1.1	(13,502)	9,689	9,689
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,464	22,464
Supervising Campus Peace Officer II	1	2	2	1330-1617	35,364	36,168
Supervising Campus Peace Officer I	3	3	3	1207-1467	52,812	52,812
Assistant Budget Analyst	–	1	1	1155-1404	13,860	14,556
Campus Peace Officer	8.9	10	10	1095-1330	151,334	154,644
Procurement Assistant	1	1	1	1048-1273	14,266	14,976
Automotive Mechanic	3	2	2	1105-1219	29,256	29,256
Supervising Clerk II	1	1	1	983-1195	13,656	14,340
Junior Staff Analyst	1	–	–	950-1155	–	–
Shipping & Receiving Assistant II	1	1	1	892-1084	10,704	11,232
Property Clerk II	1	1	1	892-1084	13,008	13,008
Reproduction Processes Supervisor I	1	1	1	887-1079	12,948	12,948
Automotive Equipment Operator I	1	1	1	955-1053	12,192	12,486
Clerical Assistant IV	1	1	1	829-1008	11,290	11,856
Mail Services Supervisor II	1	1	1	825-1003	12,044	12,044
Purchasing Agent	0.9	1	1	821- 998	9,852	10,344
Reproduction Processes Assistant	6	6	6	767- 932	64,486	65,940
Clerical Assistant IIIB	0.5	–	–	752- 914	–	–
Graphics Specialist I	0.5	0.5	0.5	752- 914	5,484	5,484
Clerical Assistant IIIA	3.8	5	5	734- 892	47,256	49,176
Stock Clerk	4.6	5	5	699- 849	50,940	50,940
Departmental Secretary I	0.9	1	1	665- 829	9,948	9,948
Mail Clerk	1	1	1	646- 786	8,671	9,103
Clerical Assistant IIA	3.3	2.5	2.5	603- 734	20,406	20,982
Telephone Operator	2	2	2	603- 734	16,602	16,992
Intermediate Account Clerk	–	1	1	603- 734	8,808	8,808
Student Assistant	9.9	2.4	2.4	(48,786)	12,648	12,648
One-time Bonus	–	–	–	–	4,360	–
Temporary Help	1.7	–	–	(14,300)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	0.4	1	1	1706-2074	20,472	21,504
Chief Of Plant Operations III	0.6	–	–	1548-1881	–	–
Drafting Technician II	1	1	1	1079-1311	13,350	14,018
Clerical Assistant IV	1	1	1	829-1008	10,572	11,106
Clerical Assistant IIB	2	2	2	649- 789	18,936	18,936
Clerical Assistant IIA	0.8	1	1	603- 734	7,453	7,825
Student Assistant	1.5	1.4	1.4	(7,414)	7,378	7,378
Chief Of Plant Operations I	0.4	1	1	–	15,276	16,044
One-time Bonus	–	–	–	–	1,360	–
Temporary Help-plant Operations	2.4	0.5	0.5	(26,320)	5,844	5,844

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Utility Plants:				SALARY RANGE		
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Refrigeration Mechanic	1.7	2	2	1305-1438	32,620	34,240
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Electrician I	–	1	1	1183-1305	15,536	15,660
Building Service Engineer	7.1	–	–	1127-1305	–	–
Stationary Engineer	1.6	9	9	1079-1249	134,900	137,744
Temporary Help-plant Operations	–	0 1	0.1	various	1,169	1,169
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1305-1510	–	–
Supervising Electrician	1	–	–	1305-1438	17,256	17,256
Supervising Plumber	1	–	–	1305-1438	17,256	17,256
Administrative Assistant I	1	–	–	1155-1404	14,616	15,340
Supervising Carpenter	1	–	–	1243-1370	16,440	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Electrician II	–	1	1	1243-1370	–	–
Materials Fabrication Specialist	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Carpenter II	–	1	1	1183-1305	–	–
Painter II	–	1	1	1183-1305	–	–
Electrician I	4	3	3	1183-1305	46,980	46,980
Plumber I	3	3	3	1183-1305	46,980	46,980
Sheet Metal Worker	1	1	1	1183-1305	15,164	15,660
Carpenter I	2	2	2	1127-1243	29,832	29,832
Painter I	4.5	5 6	5.6	1127-1243	80,896	82,714
Locksmith I	1	1	1	1127-1243	14,916	14,916
Automotive Mechanic	–	–	–	1105-1219	13,932	14,628
Machinist	1	1	1	1100-1213	14,556	14,556
Building Maintenance Worker	6	6	6	974-1073	77,256	77,256
Skilled Laborer	3.2	2	2	905- 998	23,472	23,952
Shipping & Receiving Assistant I	1	1	1	770- 936	11,232	11,232
Laborer	5.8	5	5	756- 833	39,464	39,984
Temporary Help-plant Operations	4.9	4 1	4.1	(54,967)	47,921	47,921
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Automotive Equipment Operator I	0.2	1	1	955-1053	11,844	12,436
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Lead Groundsworker	3	3	3	793- 964	34,704	34,704
Groundsworker	18 7	22.7	22.7	756- 875	232,432	235,037
Temporary Help-plant Operations	0.6	–	–	(6,376)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Skilled Laborer	–	2	2	905- 998	23,472	23,952
Supervising Custodian I	8.3	7	7	786- 955	78,348	78,824
Window Cleaner	–	2	2	778- 946	20,382	21,402
Warehouse Worker	1.2	1	1	734- 892	9,240	9,708
Stock Clerk	0.3	–	–	699- 849	–	–
Laborer	1	3	3	756- 833	29,286	29,748
Custodian	125.4	142.2	142.2	646- 786	1,265,885	1,302,049
Temporary Help-plant Operations	0.1	–	–	(469)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(3,905)	–	–
Evening And Night Shift Differential	–	–	–	(47,200)	59,652	59,652
Non-faculty Reclass-current Year	–	–	–	–	39,022	81,921
Overtime	–	–	–	(29,503)	45,050	45,050
Community Relations:						
Public Affairs Officer III	1	1	1	2167-2634	31,608	31,608
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	19,518	20,490
Administrative Aid I	1	1	1	960-1166	11,760	12,346
Secretary B	2	1	1	752- 914	10,748	10,968
Student Assistant	3.3	–	–	(16,395)	–	–
Temporary Help	2 8	–	–	(23,242)	–	–
TOTALS, INSTITUTIONAL SUPPORT	491.8	498.8	498.8	$5,201,531	$5,891,790	$6,027,044
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	9.5	14.1	14.1	(124,158)	197,964	197,964
Graduate Assistant	3	–	–	(9,207)	–	–
Overtime	–	–	–	(3,458)	5,000	5,000
Student Assistant	4.7	5.4	5.4	(22,969)	28,458	28,458
One-time Bonus	–	–	–	–	5,904	–
Temporary Help	34.9	52	52	(285,375)	458,016	458,016
Outside Agencies:						
Part Time Faculty-ay	4 9	4	4	(64,697)	56,160	56,160
Evening And Night Shift Differential	–	–	–	(59)	–	–
Overtime	–	–	–	(675)	–	–
Student Assistant	0.7	–	–	(3,476)	–	–
One-time Bonus	–	–	–	–	1,498	–
Temporary Help	29.5	20.8	20.8	(241,306)	183,206	183,206
TOTALS, INDEPENDENT OPERATIONS	87.2	96.3	96.3	$755,380	$936,206	$928,804
TOTALS, GENERAL FUND	2605.3	2478.3	2478.3	$34,829,767	$38,502,853	$39,605,910

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Junior Staff Analyst	0.8	1	1	950-1155	12,226	12,836
Assistant Cashier-clerk	1.5	1.5	1.5	603- 734	12,012	12,384
Evening And Night Shift Differential	–	–	–	(719)	–	–
Student Assistant	2.5	–	–	(13,060)	–	–
One-time Bonus	–	–	–	–	600	–
Temporary Help	1.1	–	–	(9,125)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,604	17,604
Automotive Equipment Operator I	0.5	0.5	0.5	955-1053	6,318	6,318
Parking Officer	6.9	7	7	767- 932	73,488	75,480
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	1.5	1.5	1.5	603- 734	12,883	13,090
Evening And Night Shift Differential	–	–	–	(84)	–	–
Student Assistant	–	2.7	2.7	2.20-3.57	14,229	14,229
One-time Bonus	–	–	–	–	1,716	–
Temporary Help	0.7	0.5	0.5	(5,843)	4,404	4,404
Physical Plant Operations:						
Electrician I	1	1	1	1183-1305	15,660	15,660
Laborer	2.5	3	3	756- 833	29,988	29,988
TOTALS, INSTITUTIONAL SUPPORT	21	20.7	20.7	$195,399	$210,596	$211,461
TOTALS, PARKING	21	20.7	20.7	$195,399	$210,596	$211,461
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	821- 998	11,880	11,976
Head Resident I	3	3	3	745- 905	31,818	32,322
Resident Assistant, Range B	–	20	20	0-1653 AY	33,060	33,060
One-time Bonus	–	–	–	–	8,000	–
TOTALS, STUDENT SERVICE	4	24	24	$40,018	$84,758	$77,358
Institutional Support:						
Financial Operations:						
Departmental Secretary IB	1	1	1	682- 829	9,948	9,948
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	21,780	22,860
Clerical Assistant IIA	1	1	1	603- 734	8,808	8,808
One-time Bonus	–	–	–	–	443	–
Temporary Help	0.7	0.6	0.6	(5,701)	5,285	5,285
Physical Plant Operations:						
Building Service Engineer	–	2	2	1127-1305	28,168	29,592
Stationary Engineer	0.3	–	–	1079-1249	–	–
Building Maintenance Worker	1.7	2	2	974-1073	24,684	25,701
Groundsworker	2.9	3	3	756- 875	31,374	31,500
Lead Custodian	1	1	1	713- 866	10,392	10,392
Custodian	6.8	7	7	646- 786	63,371	64,648
Overtime	–	–	–	(2,391)	–	–
Student Assistant	5.2	4.8	4.8	(25,881)	25,296	25,296
One-time Bonus	–	–	–	–	1,920	–
TOTALS, INSTITUTIONAL SUPPORT	23.3	23.4	23.4	$211,439	$231,469	$234,030
TOTALS, DORMITORY	27.3	47.4	47.4	$251,457	$316,227	$311,388
TOTALS, HOUSING	27.3	47.4	47.4	$251,457	$316,227	$311,388
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	67	75.7	75.7	(878,420)	885,690	885,690
Overtime	–	–	–	(95)	–	–
Student Assistant	3.4	7.1	7.1	(16,719)	37,417	37,417
One-time Bonus	–	–	–	–	2,905	–
Temporary Help	0.1	0.9	0.9	(547)	7,927	7,927
TOTALS, INSTRUCTION	70.5	83.7	83.7	$895,781	$933,939	$931,034
Academic Support:						
Libraries:						
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	120	–
Audio-visual Services:						
Part Time Faculty-ay	0.3	–	–	(3,490)	–	–
Student Assistant	0.1	0.4	0.4	(589)	2,108	2,108
One-time Bonus	–	–	–	–	160	–
Computing Support:						
Student Assistant	0.4	0.3	0.3	(1,743)	1,581	1,581
One-time Bonus	–	–	–	–	134	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
TOTALS, ACADEMIC SUPPORT	0.8	1.2	1.2	$5,822	$7,446	$7,032

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Student Service:						
Counseling And Career Guidance:				SALARY RANGE		
Part Time Faculty-ay	0.4	–	–	(5,276)	–	–
Student Assistant	–	0 6	0.6	2.20-3.57	3,162	3,162
One-time Bonus	–	–	–	–	254	–
Temporary Help	0.2	0.2	0.2	(2,004)	1,762	1,762
Student Support:						
Student Assistant	–	1.3	1.3	2.20-3.57	6,851	6,851
One-time Bonus	–	–	–	–	585	–
Temporary Help	1.6	0.9	0.9	(13,132)	7,927	7,927
TOTALS, STUDENT SERVICE	2.2	3	3	$20,412	$20,541	$19,702
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Associate Dean - 12 Mo	1	1	1	*	24,212	25,422
Part Time Faculty-ay	0.3	–	–	(3,396)	–	–
Administrative Assistant I	1	1	1	1155-1404	15,980	16,781
Secretary A	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	1.5	1 5	1.5	603- 734	13,212	13,212
Overtime	–	–	–	(142)	1,782	1,782
Student Assistant	0.1	3.2	3.2	(546)	16,864	16,864
One-time Bonus	–	–	–	–	2,089	–
Temporary Help	0.3	2.9	2.9	(2,556)	25,543	25,543
Financial Operations:						
Payroll & Personnel Transact Clk I	1	1	1	634- 770	9,240	9,240
Clerical Assistant IIA	1	1	1	603- 734	7,546	7,918
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	549	–
Temporary Help	–	0.4	0.4	various	3,523	3,523
General Administrative Services:						
Clerical Assistant IIA	2.4	2.5	2.5	603- 734	21,034	21,600
Overtime	–	–	–	(25)	–	–
Student Assistant	0.6	1.2	1.2	(2,998)	6,324	6,324
One-time Bonus	–	–	–	–	1,538	–
Temporary Help	0.1	0.8	0.8	(678)	7,046	7,046
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
One-time Bonus	–	–	–	–	200	–
Temporary Help	0.4	–	–	(2,938)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.8	19.8	19.8	$119,042	$196,960	$196,151
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	2.9	–	–	(38,216)	–	–
Graduate Assistant	1.4	–	–	(4,245)	–	–
Student Assistant	0.7	–	–	(3,484)	–	–
TOTALS, INDEPENDENT OPERATIONS	5	–	–	$45,945	–	–
TOTALS, SUMMER SESSION	90.3	107.7	107.7	$1,087,002	$1,158,886	$1,153,919
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	14.6	9.6	9.6	(190,915)	112,320	112,320
Student Assistant	0.8	1	1	(4,069)	5,270	5,270
One-time Bonus	–	–	–	–	443	–
Temporary Help	0.1	0.6	0.6	(66)	5,285	5,285
TOTALS, INSTRUCTION	15.5	11.2	11.2	$195,050	$123,318	$122,875
Academic Support:						
Audio-visual Services:						
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	134	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
TOTALS, ACADEMIC SUPPORT	–	0.5	0.5	–	$3,477	$3,343
Institutional Support:						
Executive Management:						
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Secretary B	–	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIA	–	1	1	603- 734	8,808	8,808
Overtime	–	–	–	(428)	1,500	1,500
Student Assistant	1.7	0.5	0.5	(8,457)	2,635	2,635
One-time Bonus	–	–	–	–	629	–
Temporary Help	0.4	0.4	0.4	(2,963)	3,523	3,523
Financial Operations:						
Temporary Help	1	–	–	(7,843)	–	–
General Administrative Services:						
Student Assistant	0.4	0.3	0.3	(2,087)	1,581	1,581
One-time Bonus	–	–	–	–	134	–
Temporary Help	0.5	0.2	0.2	(4,520)	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	4	5.4	5.4	$53,490	$54,208	$54,573

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Independent Operations:						
Campus Innovation:				SALARY RANGE		
Part Time Faculty-ay	0.6	–	–	(7,435)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.6	–	–	$7,435	–	–
TOTALS, EXTENSION	20.1	17.1	17.1	$255,975	$181,003	$180,791
TOTALS, CONTINUING EDUCATION	110.4	124.8	124.8	$1,342,977	$1,339,889	$1,334,710
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2,764	2,671.2	2,671.2	$36,619,600	$40,369,565	$41,463,469

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.2	10	10	2291-2785	328,272	329,652
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2291-2785	13,746	14,436
Assoc,acad & Institut Studies III	0.8	–	–	2146-2608	–	–
Associate Dean - 12 Mo	1	1	1	*	22,860	22,860
Department Chairman - 12 Month	27.5	24.5	24.5	*	686,514	691,530
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	9,917	10,412
Academic Planner-12month	1.5	1	1	*	27,572	28,952
Director Of Athletics-ay	0.5	1	1	1646-2101	19,752	20,736
Department Chairman-ay	8.8	12	12	*	215,118	217,822
Coordinator-teacher Education-ay	5.5	5.3	5.3	*	103,968	104,770
Administrative Assistant I	0.8	1	1	1155-1404	13,860	14,556
Junior Staff Analyst	–	0.5	0.5	950-1155	5,700	5,988
Public Affairs Assistant I	1	1	1	905-1100	13,148	13,200
Administrative Secretary	2.8	3	3	892-1084	38,563	38,669
Evaluation Technician I	0.4	1	1	870-1058	10,440	10,968
Supervising Clerk I	–	1	1	849-1032	10,188	10,704
Clerical Assistant IV	6	5	5	829-1008	59,220	59,766
Senior Secretary	4.9	5	5	829-1008	58,960	60,096
Editorial Aide	0.9	1	1	789- 960	9,828	10,317
Clerical Assistant III	2	2	2	734- 914	19,920	20,364
Secretary	6.4	7	7	734- 914	73,719	74,652
Senior Account Clerk	1	1	1	734- 892	10,148	10,661
Clerical Assistant IIB	3	7.8	7.8	649- 789	68,048	69,379
Instructional Faculty:						
Lecturer-ay	7.1	7	7	*	117,016	118,612
Professor - AY	302.2	304	304	*	7,439,678	7,537,715
Head Coach-ay	4.5	3	3	1646-2101	68,550	71,980
Part Time Faculty-ay	204.6	–	–	(2,680,522)	–	–
Associate Professor-ay	204.1	337.4	337.4	*	6,065,059	6,111,995
Coach-ay	6.7	7	7	1290-1646	126,605	130,962
Assistant Professor-ay	245.5	330.6	330.6	*	5,017,246	5,030,549
Instructor-ay	4	4	4	*	50,777	52,610
Graduate Assistant	47	–	–	(144,843)	–	–
Sabbatical Leave Replacement	14.5	15	15	(187,836)	209,430	210,600
Faculty Promotions - Current Year	–	–	–	–	63,561	125,253
Faculty Promotions - Budget Year	–	–	–	–	–	58,612
Substitute Instructional Faculty	1.8	1	1	(24,170)	14,274	14,040
Class And Rank Extra Quarter For Pay	52.5	–	–	(835,295)	–	–
Technical And Clerical:						
Equipment Technician III	3.9	4	4	1261-1533	73,584	73,584
Glassblower	1	1	1	1201-1460	17,520	17,520
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	17.6	17	17	1144-1390	274,590	277,539
Stage Technician I	1	1	1	1037-1261	13,508	14,184
Equipment Technician I	16.8	20.5	20.5	1037-1261	298,017	303,240
Accompanist II	2.8	4	4	983-1195	52,893	54,461
Library Assistant II	0.5	1	1	849-1032	12,384	12,384
Athletic Equipment Attendant II	2.9	3	3	813- 988	34,206	34,734
Technical Assistant II	13.6	15	15	813- 988	168,767	172,173
Storekeeper I	1	1	1	770- 936	11,232	11,232
Accompanist I	–	0.5	0.5	770- 936	4,747	4,986
Departmental Secretary II	19.6	20	20	734- 914	212,735	215,092
Clerical Assistant III	12.5	15.5	15.5	734- 914	161,539	164,298
Power Keyboard Operator	1	1	1	716- 870	10,440	10,440
Athletic Equipment Attendant I	1.8	3	3	702- 853	28,275	29,178
Technical Assistant I	19	20	20	702- 853	186,994	193,874
Stock Clerk	1	1	1	699- 849	8,703	9,132
Departmental Secretary I	26.5	28	28	665- 829	269,373	271,932
Duplicat. Mach. Oper.ii-direct Impr.	1	1	1	662- 805	9,242	9,660
Clerical Assistant II	79.8	81.9	81.9	603- 789	692,918	714,161
Student Assistant	19.2	–	–	(94,640)	–	–
One-time Bonus	–	–	–	–	19,578	–
Temporary Help	16.4	–	–	(134,395)	–	–
TOTALS, INSTRUCTION	1,438.9	1,341.5	1,341.5	$21,628,362	$23,569,582	$23,913,902
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	0.8	1	1	1885-2291	27,492	27,492
Librarian	0.5	1	1	1513-1839	20,112	20,568
Library Assistant II	1	–	–	849-1032	–	–
Storekeeper I	1	1	1	770- 936	10,748	11,232
Clerical Assistant III	–	1	1	734- 914	8,808	9,240
Clerical Assistant II	0.1	1	1	603- 789	7,802	8,099
Student Assistant	2.1	–	–	(10,114)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	2.8	–	–	(23,084)	–	–
Circulation:						
Associate Librarian	1	1	1	1372-1668	20,016	20,016
Assistant Librarian	–	1	1	893-1257	15,084	15,084
Library Assistant III	1	1	1	936-1138	13,656	13,656

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Library Assistant II	1	2	2	849-1032	24,768	24,768
Library Assistant I	3.3	4	4	734- 892	40,920	41,352
Clerical Assistant II	5.9	6 4	6.4	603- 789	52,252	53,844
Keypunch Operator	1	1	1	631- 767	9,204	9,204
Book Repairer	–	1	1	613- 745	8,238	8,424
Student Assistant	19	27.9	27.9	(93,457)	147,033	147,033
One-time Bonus	–	–	–	–	12,994	–
Temporary Help	0.8	–	–	(6,339)	–	–
Technical Processing:						
Librarian	0.8	1	1	1513-1839	22,068	22,068
Librarian IV	–	1	1	1372-1668	16,464	17,292
Associate Librarian	2	2	2	1372-1668	40,032	40,032
Senior Assistant Librarian	5.7	12	12	1050-1441	162,100	182,996
Assistant Librarian	3	4	4	893-1257	53,160	54,942
Library Assistant II	2.3	3	3	849-1032	32,760	33,792
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Library Assistant I	9.2	4 5	4.5	734- 892	46,751	47,534
Clerical Assistant II	9.1	0 5	0.5	603- 789	4,404	4,404
Book Repairer	0.9	–	–	613- 745	–	–
Student Assistant	12.2	–	–	(60,228)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	9.5	–	–	(77,546)	–	–
Public Service:						
Librarian	0.8	–	–	1513-1839	–	–
Associate Librarian	0.2	1	1	1372-1668	20,016	20,016
Senior Assistant Librarian	13.8	14	14	1050-1441	243,398	228,326
Assistant Librarian	3.2	4	4	893-1257	49,548	51,276
Library Assistant II	2	4	4	849-1032	47,340	47,856
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Library Assistant I	1	1	1	734- 892	10,575	10,704
Clerical Assistant II	5.7	19 4	19.4	603- 789	157,373	162,205
Keypunch Operator	–	0.5	0.5	631- 767	3,879	4,071
Student Assistant	12.4	5.1	5.1	(61,164)	26,877	26,877
One-time Bonus	–	–	–	–	6,386	–
Temporary Help	6.2	–	–	(50,967)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	4.5	4.5	4.5	*	102,258	104,878
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician I	5	5.5	5.5	1037-1261	81,882	82,194
Photographer I	3	3	3	969-1178	42,296	42,408
Graphic Artist	2	2	2	845-1027	24,215	24,707
Technical Assistant II	2.9	3	3	813- 988	35,380	35,568
Clerical Assistant III	1	1	1	734- 914	9,318	9,788
Technical Assistant I	2	2.1	2.1	702- 853	20,383	20,911
Clerical Assistant II	1	0.7	0.7	603- 789	5,705	5,994
One-time Bonus	–	–	–	–	164	–
Temporary Help	1.4	0.1	0.1	(11,459)	881	881
Television Services:						
Instructional Faculty-12 Month	1	1	1	*	23,820	25,012
Television Engineer	1	1	1	1609-1956	23,472	23,472
Departmental Secretary I	–	1	1	665- 829	7,980	8,388
Temporary Help	5.2	–	–	(42,152)	–	–
Computing Support:						
Senior Administrative Analyst	0.6	–	–	1706-2074	–	–
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	2.9	3	3	1237-1503	53,966	54,108
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Programmer I	1	2	2	1027-1249	26,307	27,636
Computer Operator	4	6	6	801- 974	66,877	68,532
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Senior Tabulating Machine Operator	1	1	1	716- 870	9,948	10,440
Keypunch Operator	4	5	5	631- 767	43,022	44,921
Student Assistant	0.4	–	–	(2,225)	–	–
Temporary Help	5.7	–	–	(46,761)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month	1	1	1	*	16,248	17,064
Assistant Professor-ay	2.5	4.5	4.5	*	52,650	65,790
Student Assistant	0.1	0.5	0.5	(683)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Temporary Help	0.8	–	–	(7,231)	–	–
TOTALS, ACADEMIC SUPPORT	204.3	185.2	185.2	$2,038,858	$2,178,477	$2,206,326
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant II	3	3	3	1100-1337	45,436	47,236
Student Affairs Assistant I	1	2	2	950-1132	23,894	24,726
Clerical Assistant III	2	2	2	734- 914	21,367	21,892
Clerical Assistant II	1.9	2.2	2.2	603- 789	18,455	19,375
Student Assistant	0.8	–	–	(4,924)	–	–

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-time Bonus	–	–	–	–	493	–
Temporary Help	4.1	–	–	(33,647)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2.5	3	3	*	77,634	78,260
Student Affairs Officer V - 12 Mo	1.7	2	2	1905-2432	50,542	53,080
Counselor-ay	5.4	10	10	*	165,736	182,112
Student Affairs Officer IV - 12 Mo	1.3	1	1	1493-1905	19,998	20,997
Student Affairs Assistant II	1.8	1	1	1100-1337	15,276	16,044
Student Affairs Officer III - AY	3.6	6.3	6.3	1010-1290	83,981	87,082
Clerical Assistant III	3	3	3	734- 914	30,881	31,340
Clerical Assistant II	2	1.6	1.6	603- 789	14,126	14,312
Student Assistant	1.6	–	–	(7,667)	–	–
One-time Bonus	–	–	–	–	582	–
Temporary Help	8.2	–	–	(66,815)	–	–
Testing:						
Counselor-12 Month	–	1	1	*	18,666	19,596
Test Officer - AY	1.3	2	2	*	40,290	42,480
Student Affairs Assistant II	1	1	1	1100-1337	16,044	16,044
Clerical Assistant II	1	1	1	603- 789	9,468	9,468
One-time Bonus	–	–	–	–	224	–
Temporary Help	1.3	–	–	(10,920)	–	–
Placement:						
Counselor-12 Month	0.4	1	1	*	15,480	16,248
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	17,916	18,816
Student Affairs Assistant II	2.9	4	4	1100-1337	57,211	59,266
Placement Supervisor II	–	1	1	1048-1273	12,576	13,200
Placement Interviewer	1.6	3.5	3.5	821- 998	37,792	39,230
Clerical Assistant III	0.9	1	1	734- 914	9,024	9,474
Clerical Assistant II	2.5	3.1	3.1	603- 789	25,466	26,338
Student Assistant	1.2	1	1	(5,769)	5,270	5,270
One-time Bonus	–	–	–	–	1,094	–
Temporary Help	3.5	–	–	(29,019)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	1	1	*	15,480	16,248
Counselor-ay	–	2	2	*	26,436	30,100
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1170-1493	7,020	7,368
Student Affairs Assistant I	0.3	1	1	950-1132	12,262	12,665
Departmental Secretary I	1	1	1	665- 829	9,708	9,948
Clerical Assistant II	2	1.5	1.5	603- 789	12,827	13,212
Student Assistant	7.8	8.8	8.8	(38,433)	46,376	46,376
One-time Bonus	–	–	–	–	3,928	–
Temporary Help	5.9	1	1	(48,383)	8,808	8,808
Financial Aid:						
Counselor-12 Month	1.1	1	1	*	20,572	21,606
Student Affairs Officer V - 12 Mo	–	1	1	1905-2432	22,860	24,012
Student Affairs Officer IV - 12 Mo	1.5	1	1	1493-1905	22,860	22,860
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	1.8	2	2	1100-1337	28,943	30,194
Student Affairs Assistant I	2.2	–	–	950-1132	–	–
Student Personnel Tech,financial Aid	1.9	1.5	1.5	870-1058	17,140	17,684
Clerical Assistant IV	0.7	1	1	829-1008	9,948	10,440
Clerical Assistant III	0.8	–	–	734- 914	–	–
Departmental Secretary I	0.7	–	–	665- 829	–	–
Clerical Assistant II	4.9	5.9	5.9	603- 789	48,092	49,627
Student Assistant	1.6	1.6	1.6	(7,811)	8,432	8,432
One-time Bonus	–	–	–	–	2,034	–
Temporary Help	7.4	1	1	(60,479)	8,808	8,808
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer I	5.2	10	10	2558-3095	349,191	356,425
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	1	2.5	2.5	1122-1298	36,276	37,311
Health Services Assistant	1	1	1	1048-1273	14,382	15,096
Physical Therapist I	–	1	1	1017-1237	12,510	13,140
Registered Nurse	6.1	9.2	9.2	993-1149	119,952	122,975
X-ray Technician	1	1	1	905-1100	13,200	13,200
Clerical Assistant III	0.2	1	1	734- 914	8,808	9,240
Clerical Assistant II	6.1	7	7	603- 789	57,776	59,562
Student Assistant	1.6	–	–	(7,959)	–	–
One-time Bonus	–	–	–	–	1,568	–
Temporary Help	7.2	–	–	(59,190)	–	–
Housing Services:						
Housing Coordinator-12 Month	–	1	1	*	16,248	17,064
Counselor-ay	–	1	1	*	17,064	17,916
Student Affairs Assistant II	–	0.5	0.5	1100-1337	6,600	6,930
Clerical Assistant III	0.3	1	1	734- 914	9,357	9,828
Departmental Secretary I	–	1	1	665- 829	9,628	9,948
Clerical Assistant II	2	1	1	603- 789	8,014	8,423
Student Assistant	0.3	–	–	(1,842)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	4.4	–	–	(35,965)	–	–
TOTALS, STUDENT SERVICE	144	133.7	133.7	$1,686,929	$1,966,574	$2,026,348

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3200-4287	46,668	46,668
Vice President	1	1	1	2588-3146	37,752	37,752
Vice President For Business Affairs	1	1	1	2588-3146	37,752	37,752
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	0.3	1	1	2129-2588	31,056	31,056
Business Manager II	1	1	1	2074-2521	30,252	30,252
Counselor-12 Month	1	1	1	*	26,262	27,572
Vocational Instructor - 12 Mo	2.1	2	2	*	44,664	45,432
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	29,184	29,184
Coordinator-year-round Oper-12 Mo	–	0.5	0.5	*	7,740	8,124
Public Affairs Officer II	1	1	1	1792-2178	24,789	26,032
Associate Administrative Analyst	1	1	1	1404-1706	19,905	20,472
Administrative Assistant II	1	1	1	1404-1706	18,354	19,269
Administrative Assistant I	2	1	1	1155-1404	17,165	17,250
Administrative Secretary	3	3	3	892-1084	39,024	39,024
Senior Secretary	3	3	3	829-1008	36,288	36,288
Administrative Trainee	0.3	1	1	862- 950	10,516	11,040
Clerical Assistant III	1	1	1	734- 914	9,628	10,112
Secretary	1.9	2	2	734- 914	20,516	20,998
Departmental Secretary I	0.7	–	–	665- 829	–	–
Clerical Assistant II	2	2.5	2.5	603- 789	20,526	21,333
Student Assistant	0.2	–	–	(906)	–	–
One-time Bonus	–	–	–	–	618	–
Temporary Help	2.4	–	–	(20,829)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1881-2287	26,681	27,444
Accountant II	1	1	1	1404-1706	19,905	20,472
Associate Administrative Analyst	2	1	1	1404-1706	17,688	18,576
Programmer II	1	1	1	1237-1503	18,036	18,036
Accountant I	–	1	1	1155-1404	13,860	14,556
Assistant Budget Analyst	–	1	1	1155-1404	15,404	16,178
Administrative Assistant I	0.4	2	2	1155-1404	31,320	32,892
Supervising Clerk II	1	1	1	983-1195	14,340	14,340
Accounting Technician III	1	1	1	914-1111	13,332	13,332
Staff Serv Tech I - Budget	0.7	1	1	887-1079	11,019	11,574
Supervising Clerk I	1	1	1	849-1032	10,274	10,792
Supervising Account Clerk I	1	1	1	849-1032	12,139	12,384
Payroll & Personnel Transact Clk II	4.2	5	5	770- 936	49,158	51,202
Clerical Assistant III	1.3	2	2	734- 914	20,140	20,596
Secretary	1	1	1	734- 914	10,968	10,968
Senior Cashier Clerk	2	2	2	734- 892	18,126	19,028
Senior Account Clerk	3.4	4	4	734- 892	40,885	41,547
Accounting Technician II	2.5	3	3	734- 892	31,356	31,854
Clerical Assistant II	4.6	4	4	603- 789	32,805	34,427
Bookkeeping Machine Operator II	1.3	1	1	649- 789	7,788	8,184
Payroll & Personnel Transact Clk I	1.2	1	1	634- 770	9,240	9,240
Keypunch Operator	1.7	2	2	631- 767	15,921	16,715
Assistant Cashier-clerk	1.8	2	2	603- 734	16,082	16,664
Intermediate Account Clerk	6.7	7	7	603- 734	56,251	58,388
Student Assistant	2.6	–	–	(13,016)	–	–
One-time Bonus	–	–	–	–	4,734	–
Temporary Help	3	–	–	(25,892)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer IV - 12 Mo	2	2	2	1493-1905	45,720	45,720
Associate Administrative Analyst	1	1	1	1404-1706	19,192	20,148
Student Affairs Assistant III	–	1	1	1204-1464	14,448	15,180
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Research Technician II	0.2	1	1	1155-1404	16,044	16,848
Student Affairs Assistant II	3	3	3	1100-1337	42,609	43,938
Credential Analyst	1	1	1	960-1166	13,992	13,992
Evaluation Technician II	1	2	2	960-1166	25,512	26,088
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
Evaluation Technician I	22.3	25.5	25.5	870-1058	304,428	311,314
Supervising Clerk I	1.8	2	2	849-1032	23,757	24,327
Clerical Assistant IV	2	2	2	829-1008	23,064	23,616
Clerical Assistant III	15.9	18	18	734- 914	183,222	186,844
Departmental Secretary I	0.8	1	1	665- 829	9,135	9,588
Clerical Assistant II	29.4	37.1	37.1	603- 789	302,351	312,966
Student Assistant	0.8	0.6	0.6	(3,850)	3,162	3,162
One-time Bonus	–	–	–	–	8,696	–
School Liaison Officer	1	1	1	–	22,860	22,860
Temporary Help	16.7	3	3	(136,927)	26,424	26,424
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Personnel Management Specialist I	2.6	2	2	1155-1404	31,870	32,764
Administrative Assistant I	–	1	1	1155-1404	14,556	15,276

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Staff Serv Tech I - Personnel	1	1	1	887-1079	12,503	12,963
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Placement Interviewer	–	1	1	821- 998	10,221	10,731
Clerical Assistant III	1.8	3	3	734- 914	28,512	29,799
Secretary	1	1	1	734- 914	10,616	10,968
Clerical Assistant II	0.7	–	–	603- 789	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	2.3	–	–	(19,673)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	21,504	22,572
Supervising Campus Peace Officer IV	0.3	0.5	0.5	1540-1872	11,232	11,232
Supervising Campus Peace Officer III	0.2	–	–	1432-1740	–	–
Supervising Campus Peace Officer II	1	1	1	1330-1617	19,404	19,404
Supervising Campus Peace Officer I	2.6	3	3	1207-1467	52,812	52,812
Campus Peace Officer	9.2	8.4	8.4	1095-1330	133,497	134,064
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	14,268	14,268
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	–	1	1	892-1084	10,704	11,232
Staff Serv Tech I - Admin Services	1	1	1	887-1079	12,963	12,963
Supervising Clerk I	2	2	2	849-1032	24,768	24,768
Purchasing Agent	1.9	2	2	821- 998	23,952	23,952
Storekeeper I	1	1	1	770- 936	11,232	11,232
Campus Guard	1.6	2	2	767- 932	30,408	30,408
Graphics Specialist I	1	1	1	752- 914	10,968	10,968
Stock Clerk	4.8	6	6	699- 849	59,910	60,915
Duplicating Machine Oper II-offset	5	5	5	695- 845	49,764	50,220
Supervising Telephone Operator	1	1	1	682- 829	9,948	9,948
Clerical Assistant II	7.4	7	7	603- 789	59,156	60,325
Mail Clerk	2.4	3	3	646- 786	24,999	26,265
Inventory Clerk	0.4	1	1	634- 770	9,240	9,240
Telephone Operator	1	1	1	603- 734	8,082	8,493
Student Assistant	4.6	–	–	(22,720)	–	–
Campus Peace Officer	0.7	1	1	–	14,628	14,628
One-time Bonus	–	–	–	–	2,592	–
Temporary Help	3	–	–	(25,527)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Chief Engineer II	1	–	1	1370-1586	8,808	8,808
Supervisor Of Building Trades	1	–	–	1305-1510	–	–
Administrative Assistant I	1	1	1	1155-1404	16,044	16,848
Drafting Technician II	0.8	1	1	1079-1311	13,350	14,018
Clerical Assistant IV	0.9	1	1	829-1008	10,399	10,924
Clerical Assistant III	0.1	–	–	734- 914	–	–
Departmental Secretary I	0.5	1	1	665- 829	9,708	9,708
Clerical Assistant II	1	1	–	603- 789	–	–
Chief Of Plant Operations I	–	1	1	–	15,276	16,044
One-time Bonus	–	–	–	–	224	–
Temporary Help-plant Operations	4.5	–	–	(49,910)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1370-1586	19,032	19,032
Refrigeration Mechanic	2	2	2	1305-1438	34,512	34,512
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	8	8	8	1127-1305	124,288	125,280
Machinist	–	1	1	1100-1213	14,556	14,556
Operating Engineer	1.9	2	2	978-1079	25,896	25,896
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1305-1510	18,120	18,120
Supervising Electrician	1	1	1	1305-1438	17,256	17,256
Supervising Plumber	1	1	1	1305-1438	17,256	17,256
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Painter II	0.3	–	–	1183-1305	–	–
Electrician I	5.3	5	5	1183-1305	78,300	78,300
Plumber I	4.9	5	5	1183-1305	78,300	78,300
Sheet Metal Worker	1	1	1	1183-1305	15,660	15,660
Fusion Welder	1	1	1	1132-1249	14,988	14,988
Carpenter I	6.9	8.5	8.5	1127-1243	124,376	125,514
Painter I	6	6	6	1127-1243	89,496	89,496
Locksmith I	2	2	2	1127-1243	29,832	29,832
Automotive Mechanic	1	1	1	1105-1219	14,396	14,628
Machinist	1	–	–	1100-1213	–	–
Building Maintenance Worker	1.4	1.4	1.4	974-1073	17,666	17,904
Automotive Equipment Operator I	1	2	2	955-1053	25,272	25,272
Mechanics Helper	1	1	1	909-1003	12,036	12,036
Skilled Laborer	1	–	–	905- 998	–	–
Temporary Help-plant Operations	2.2	2.3	2.3	(24,011)	26,882	26,882
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Automotive Equipment Operator I	1	–	–	955-1053	–	–
Skilled Laborer	1	2	2	905- 998	23,106	23,664

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lead Groundsworker	2	2	2	793- 964	22,584	23,136
Groundsworker	12.3	15.1	15.1	756- 875	152,662	155,574
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	7	8	8	786- 955	89,652	90,120
Window Cleaner	3	3	3	778- 946	33,066	34,056
Lead Custodian	7	8	8	713- 866	81,300	81,720
Laborer	2.9	3	3	756- 833	29,988	29,988
Custodian	121.7	131.2	131.2	646- 786	1,202,665	1,220,538
Temporary Help-plant Operations	0.2	–	–	(2,118)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(52,242)	52,672	52,672
Industrial Disability Leave	–	–	–	(8,631)	–	–
Non-faculty Reclass-current Year	–	–	–	–	39,022	58,170
Overtime	–	–	–	(61,814)	45,050	45,050
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	29,184	29,184
Public Affairs Assistant II	1	1	1	1048-1273	14,498	15,216
Student Assistant	0.3	–	–	(1,342)	–	–
Temporary Help	0.1	–	–	(157)	–	–
TOTALS, INSTITUTIONAL SUPPORT	477.9	486.6	486.6	$5,353,755	$5,898,867	$5,993,651
Independent Operations:						
Institutional Operations:						
Student Affairs Officer IV - 12 Mo	0.8	–	–	1493-1905	–	–
Student Affairs Assistant II	0.5	2	2	1100-1337	29,354	30,020
Student Affairs Assistant I	0.1	1	1	950-1132	11,578	12,162
Building Maintenance Worker	0.3	1	1	974-1073	12,120	12,723
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Technical Assistant II	0.2	1	1	813- 988	10,116	10,623
Secretary	0.2	1	1	734- 914	10,968	10,968
Clerical Assistant II	0.2	1	1	603- 789	9,320	9,468
Custodian	–	2	2	646- 786	15,900	16,704
Assistant Cashier-clerk	1	1	1	603- 734	8,184	8,598
One-time Bonus	–	–	–	–	3,280	–
Temporary Help	22.9	33	33	(187,419)	290,664	290,664
Outside Agencies:						
Evening And Night Shift Differential	–	–	–	(3,547)	–	–
One-time Bonus	–	–	–	–	3,384	–
Temporary Help	130.1	47	47	(1,064,990)	413,976	413,976
TOTALS, INDEPENDENT OPERATIONS	157.3	91	91	$1,306,355	$830,940	$828,002
TOTALS, GENERAL FUND	2,422.4	2,238	2,238	$32,014,259	$34,444,440	$34,968,229
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	0.6	1	1	603- 734	7,639	8,014
One-time Bonus	–	–	–	–	400	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.3	0.5	0.5	1540-1872	11,232	11,232
Supervising Campus Peace Officer III	0.2	–	–	1432-1740	–	–
Supervising Campus Peace Officer II	1	–	–	1330-1617	–	–
Equipment Technician I	0.9	1	1	1037-1261	12,912	13,563
Parking Officer	4.3	8.5	8.5	767- 932	85,614	88,296
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant II	0.9	–	–	603- 789	–	–
Evening And Night Shift Differential	–	–	–	(451)	–	–
Industrial Disability Leave	–	–	–	(3,111)	–	–
Overtime	0.2	–	–	(2,204)	–	–
One-time Bonus	–	–	–	–	58	–
Temporary Help	2.5	0.8	0.8	(20,126)	7,046	7,046
Physical Plant Operations:						
Groundsworker	1.7	2	2	756- 875	21,000	21,000
Overtime	–	–	–	(550)	–	–
TOTALS, INSTITUTIONAL SUPPORT	13.6	14.8	14.8	$142,224	$156,605	$159,855
TOTALS, PARKING	13.6	14.8	14.8	$142,224	$156,605	$159,855
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	3.5	7.8	7.8	(38,413)	91,260	91,260
TOTALS, INSTRUCTION	3.5	7.8	7.8	$38,413	$91,260	$91,260
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.3	0.5	0.5	*	7,740	8,124
Clerical Assistant III	0.5	–	–	734- 914	–	–
Clerical Assistant IIB	–	1	1	649- 789	7,422	7,794
One-time Bonus	–	–	–	–	14	–

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	–	0.2	0.2	various	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	0.8	1.7	1.7	$11,194	$16,938	$17,680
TOTALS, SUMMER SESSION	4.3	9.5	9.5	$49,607	$108,198	$108,940
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	11.5	13.2	13.2	(126,281)	154,440	154,440
Temporary Help	0.5	–	–	(3,750)	–	–
TOTALS, INSTRUCTION	12	13.2	13.2	$130,031	$154,440	$154,440
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.7	1	1	*	28,488	29,184
Administrative Aid I	1	1	1	960-1166	13,992	13,992
Clerical Assistant II	1	1	1	603- 789	9,468	9,468
One-time Bonus	–	–	–	–	224	–
Temporary Help	1.6	–	–	(14,063)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.3	3	3	$53,263	$52,172	$52,644
TOTALS, EXTENSION	16.3	16.2	16.2	$183,294	$206,612	$207,084
TOTALS, CONTINUING EDUCATION	20.6	25.7	25.7	$232,901	$314,810	$316,024
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,456.6	2,278.5	2,278.5	$32,389,384	$34,915,855	$35,444,108

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES	
Classification	Filled 1974-75	Authorized 1975-76	Proposed 1976-77	Actual 1974-75	Estimated 1975-76	Proposed 1976-77
General Fund						
Instruction						
Regular Instruction						
Administration				SALARY RANGE		
Dean Of The College	1	1	1	2406-2924	35,088	35,088
Dean Of Instruction	11	10	10	2291-2785	329,097	332,604
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Associate Dean 12 Mo	4	4	4	*	95,863	97,494
Department Chairman 12 Month	21	21	21	*	554,508	560,058
Coordinator personnel 12 Mo	-	0.5	0.5	*	8,124	8,532
Coordinator elementary Educ 12 Mo	0.5	0.5	0.5	*	13,786	14,476
Coordinator secondary Educ 12 Month	1	1	1	*	22,680	22,860
Academic Planner 12month	0.5	0.5	0.5	*	14,592	14,592
Department Chairman-ay	4.6	4.6	4.6	*	113,151	113,064
Coordinator elementary Education-ay	1.5	1.5	1.5	*	37,818	37,818
Coordinator evening Session-ay	-	1	1	*	14,040	14,620
Coordinator-secondary Education-ay	0.8	0.8	0.8	*	20,010	20,170
Coordinator teacher Education-ay	1.7	1.7	1.7	*	41,886	42,720
Administrative Assistant II	2	2	2	1404-1706	39,741	40,701
Administrative Assistant I	3.5	4	4	1155-1404	64,387	65,576
Administrative Aid I	1	1	1	960-1166	13,992	13,992
Evaluation Technician I	1	1	1	870-1058	12,696	12,696
Clerical Assistant IV	1.5	1.5	1.5	829-1008	17,169	17,928
Senior Secretary	5	5	5	829-1008	59,720	60,288
Clerical Assistant III	-	0.2	0.2	734-914	1,762	1,848
Clerical Assistant IIIB	5.5	5.5	5.5	752-914	58,459	59,185
Secretary B	1	1	1	752-914	9,708	10,194
Departmental Secretary IB	2.5	2.5	2.5	682-829	23,281	24,190
Clerical Assistant IIB	4.5	4.9	4.9	649-789	43,845	44,617
Instructional Faculty						
Lecturer-ay	62.9	69	69	*	1,033,041	1,068,367
Professor AY	267.7	267.7	267.7	*	6,520,032	6,611,915
Part Time Faculty-ay	117.8	-	-	1,543-9580	-	-
Coach-12 Month	3	3	3	1493-1905	64,383	67,590
Associate Professor-ay	223.7	223.7	223.7	*	4,124,159	4,253,544
Coach-10 Month	1	-	-	1290-1646	-	-
Coach-ay	2	-	-	1290-1646	-	-
Assistant Professor-ay	306.4	388.9	388.9	*	5,729,482	5,846,120
Coaching Specialist-10 Month	0.2	-	-	1010-1290	-	-
Coaching Specialist-ay	3.3	4	4	1010-1290	61,548	61,920
Instructor-ay	6	6	6	*	82,292	84,016
Coaching Assistant-ay	1.8	2	2	917-1170	27,190	27,968
Assistant-ay	1	1	1	*	9,699	10,182
Graduate Assistant	96	-	-	295-298	-	-
Sabbatical Leave Replacement	11.7	17	17	(153,179)	231,660	238,680
Faculty Promotions Current Year	-	-	-	-	64,622	137,736
Faculty Promotions Budget Year	-	-	-	-	-	57,845
Substitute Instructional Faculty	0.4	1	1	(5,691)	14,040	14,040
Technical And Clerical						
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Administrative Assistant I	3	3	3	1155-1404	47,856	49,411
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	13	13	13	1144-1390	204,117	208,266
Stage Technician I	1	1	1	1037-1261	14,412	15,132
Equipment Technician I	14.3	16	16	1037-1261	230,287	235,253
Accompanist II	2.5	2.5	2.5	983-1195	35,142	35,460
Credential Analyst	0.5	0.5	0.5	960-1166	6,996	6,996
Evaluation Technician I	-	1	1	870-1058	12,696	12,696
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Graphic Artist	0.5	0.5	0.5	845-1027	6,177	6,177
Departmental Secretary III	3	3	3	829-1008	35,482	36,048
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	4	4	4	829-1008	47,716	48,288
Athletic Equipment Attendant II	3	3	3	813-988	35,568	35,568
Technical Assistant II	7.7	7.5	7.5	813-988	86,183	88,122
Accompanist I	0.5	0.5	0.5	770-936	5,630	5,630
Departmental Secretary II	17.6	18.8	18.8	734-914	197,474	200,967
Clerical Assistant III	3.8	5.8	5.8	734-914	60,061	61,274
Secretary B	1	1	1	752-914	9,948	10,440
Power Keyboard Operator	2	2	2	716-870	20,880	20,880
Athletic Equipment Attendant I	3	3	3	702-853	30,708	30,708
Technical Assistant I	24.1	25.7	25.7	702-853	248,468	254,903
Stock Clerk	3	3	3	699-849	28,247	29,148
Duplicating Machine Oper II offset	1	1.5	1.5	695-845	12,895	13,546
Departmental Secretary I	19	19	19	665-829	178,616	182,432
Clerical Assistant IIB	21.5	23.5	23.5	649-789	210,826	215,960
Clerical Assistant IIA	19.3	20.3	20.3	603-734	169,295	172,885
Student Assistant	21.2	23.6	23.6	(104,396)	124,372	124,372
One-time Bonus	-	-	-	-	19,682	-
Temporary Help	19.9	1.7	1.7	(162,601)	14,973	14,973
TOTALS, INSTRUCTION	1,393.9	1,268.9	1,268.9	$19,885,267	$21,778,544	$22,337,035

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	26,511	27,492
Library Assistant II	1	1	1	849-1032	11,279	11,845
Departmental Secretary II	1	1	1	734- 914	10,968	10,968
Library Assistant I	1	1	1	734- 892	10,704	10,704
Student Assistant	3.2	2	2	(15,665)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
Temporary Help	0.5	–	–	(4,260)	–	–
Circulation:						
Senior Assistant Librarian	1	1	1	1050-1441	17,103	17,103
Librarian II	–	–	–	938-1257	–	–
Assistant Librarian	1	1	1	893-1257	13,032	13,680
Library Assistant II	3	3	3	849-1032	34,039	35,129
Library Assistant I	2	2	2	734- 892	20,892	21,408
Clerical Assistant IIA	3	3	3	603- 734	26,424	26,424
Student Assistant	20.7	26.4	26.4	(102,168)	139,128	139,128
One-time Bonus	–	–	–	–	11,990	–
Temporary Help	4.2	3.2	3.2	(34,689)	28,185	28,185
Technical Processing:						
Associate Librarian	4	4	4	1372-1668	76,049	77,940
Librarian III	1	1	1	1050-1441	16,159	16,969
Senior Assistant Librarian	6	6	6	1050-1441	100,003	101,158
Librarian II	1	1	1	938-1257	15,084	15,084
Assistant Librarian	5	5	5	893-1257	63,372	65,778
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Library Assistant II	2	2	2	849-1032	24,768	24,768
Clerical Assistant III	1	1	1	734- 914	9,669	10,148
Accounting Technician II	1	1	1	734- 892	10,489	10,704
Library Assistant I	11	11	11	734- 892	112,629	114,374
Departmental Secretary I	1	1	1	665- 829	8,880	9,320
Clerical Assistant II	3.5	3.2	3.2	603- 789	27,501	27,979
Student Assistant	16.9	–	–	(83,265)	–	–
One-time Bonus	–	–	–	–	717	–
Temporary Help	11.4	–	–	(93,585)	–	–
Public Service:						
Associate Librarian	4	4	4	1372-1668	79,116	80,064
Senior Assistant Librarian	5	5	5	1050-1441	81,977	82,655
Librarian II	1	1	1	938-1257	13,572	14,250
Assistant Librarian	4	4	4	893-1257	50,868	53,410
Supervising Clerk I	1	1	1	849-1032	10,188	10,704
Library Assistant II	4	4	4	849-1032	48,105	48,807
Library Assistant I	4.5	4.5	4.5	734- 892	42,414	44,000
Departmental Secretary I	2.5	2.5	2.5	665- 829	23,763	24,455
Clerical Assistant II	2	2.8	2.8	603- 789	23,730	24,257
Student Assistant	7.5	7.9	7.9	(36,738)	41,633	41,633
One-time Bonus	–	–	–	–	5,461	–
Temporary Help	0.1	16.1	16.1	(173)	141,809	141,809
Past Year Tie Amount	–	–	–	(272,570)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	17,916	17,916
Audio Visual Coordinator-12 Month	1	1	1	*	22,860	22,860
Assistant Audio Visual Coordinat-ay	2.5	3.5	3.5	*	52,660	54,338
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Photographer II	0.8	1	1	1122-1363	15,393	16,161
Equipment Technician I	4	4	4	1037-1261	58,484	59,580
Photographer I	1.3	2	2	969-1178	24,840	26,086
Graphic Artist	1	1	1	845-1027	12,353	12,353
Technical Assistant II	2.3	3	3	813- 988	33,473	34,206
Departmental Secretary II	1	1	1	734- 914	10,660	10,968
Technical Assistant I	2.3	2.5	2.5	702- 853	24,109	24,759
Clerical Assistant II	2.3	2	2	603- 789	17,504	18,066
Student Assistant	0.1	0.2	0.2	(379)	1,054	1,054
One-time Bonus	–	–	–	–	766	–
Temporary Help	1.4	0.2	0.2	(11,702)	1,762	1,762
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	23,404	24,572
Programmer II	4.8	5	5	1237-1503	86,539	88,157
Data Processing Supervisor II	1	1	1	1155-1404	15,340	16,111
Programmer I	2.6	6	6	1027-1249	82,090	85,884
Data Processing Supervisor I	1	1	1	950-1155	13,860	13,860
Senior Computer Operator	1	1	1	927-1127	13,524	13,524
Computer Operator	3	4	4	801- 974	44,021	45,109
Clerical Assistant III	–	1	1	734- 914	10,924	10,968
Senior Tabulating Machine Operator	1	1	1	716- 870	10,440	10,440
Clerical Assistant II	–	1	1	603- 789	7,422	7,794
Keypunch Operator	1.9	3	3	631- 767	25,170	25,966
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	2.5	–	–	(12,334)	–	–
One-time Bonus	–	–	–	–	424	–
Temporary Help	12.3	–	–	(100,369)	–	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Ancillary Support:						
Deaf Project:				SALARY RANGE		
Coordinator - AY	0.5	0.5	0.5	–	12,606	12,606
One-time Bonus	–	–	–	–	814	–
Temporary Help	11.6	11.3	11.3	(95,148)	99,530	99,530
TOTALS, ACADEMIC SUPPORT	212.2	198.3	198.3	$2,039,781	$2,214,084	$2,232,279
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.8	1	1	1905-2432	22,860	24,012
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	3	3.5	3.5	1100-1337	50,904	52,638
Student Affairs Assistant I	3.3	2	2	950-1132	24,146	24,726
Secretary	1	1	1	734- 914	9,320	9,788
Clerical Assistant IIB	1.5	2	2	649- 789	15,591	16,353
Student Assistant	2.2	0.1	0.1	(11,007)	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help	4.6	–	–	(37,373)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Counselor-ay	7.6	8	8	*	162,382	167,139
Student Affairs Officer IV - AY	1	1	1	1290-1646	15,480	16,248
Student Affairs Officer III - 12 Mo	2	4	4	1170-1493	62,856	65,091
Student Affairs Officer III - AY	3.2	6.6	6.6	1010-1290	96,698	97,984
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Secretary	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIB	3	4.8	4.8	649- 789	41,129	42,241
Student Assistant	0.3	0.9	0.9	(1,517)	4,743	4,743
One-time Bonus	–	–	–	–	360	–
Temporary Help	5.7	–	–	(46,935)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	25,737	27,022
Student Affairs Officer IV - AY	1	1	1	1290-1646	18,972	19,752
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1170-1493	4,212	4,421
Student Affairs Assistant II	0.5	1	1	1100-1337	13,585	14,266
Student Affairs Assistant I	0.5	–	–	950-1132	–	–
Clerical Assistant III	0.5	1	1	734- 914	10,704	10,968
Departmental Secretary I	0.5	–	–	665- 829	–	–
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
Temporary Help	1.1	–	–	(9,162)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,572	28,952
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,384	17,206
Student Affairs Assistant II	4.5	4.5	4.5	1100-1337	63,014	65,366
Placement Supervisor I	1.1	1	1	950-1155	12,940	13,585
Placement Interviewer	3.3	4.5	4.5	821- 998	49,077	51,543
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIA	1.5	1.5	1.5	603- 734	13,645	13,854
Student Assistant	0.5	1	1	(2,613)	5,270	5,270
One-time Bonus	–	–	–	–	1,050	–
Temporary Help	2.1	0.7	0.7	(17,531)	6,166	6,166
Educational Opportunity Program:						
Director-12 Month	2	2	2	*	35,880	37,668
Assistant Director-12 Month	2	2	2	*	33,844	34,640
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Clerical Assistant III	1.7	2	2	734- 914	19,463	20,217
Clerical Assistant II	–	0.5	0.5	603- 789	3,711	3,897
Student Assistant	3.6	9.7	9.7	(17,694)	51,119	51,119
One-time Bonus	–	–	–	–	4,064	–
Temporary Help	5.9	1	1	(48,147)	8,808	8,808
Financial Aid:						
Counselor-12 Month	2	2	2	*	40,260	41,460
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	25,737	27,022
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	1.3	2.5	2.5	1100-1337	33,660	35,346
Student Personnel Tech,financial Aid	0.8	2	2	870-1058	22,572	23,232
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIB	3	4	4	649- 789	35,202	36,013
Student Assistant	–	1.5	1.5	2.20-3.57	7,905	7,905
One-time Bonus	–	–	–	–	708	–
Temporary Help	5.2	1.5	1.5	(42,264)	13,212	13,212
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	0.1	1	1	2686-3265	32,232	33,852
Medical Officer I	0.3	–	–	2558-3095	–	–
Medical Officer II - 10 Month	0.9	2.8	2.8	2686-3265	80,998	83,428
Medical Officer I - 10 Month	4.7	7.7	7.7	2558-3095	224,282	228,012
Environmental Health&safety Officer	1	1	1	1548-1881	20,472	21,504
Pharmacist	1	1	1	1460-1774	20,400	20,709
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	3	3	3	1122-1298	46,301	46,728
Health Services Assistant	1	1	1	1048-1273	15,276	15,276

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Physical Therapist I	0.5	0.5	0.5	1017-1237	7,422	7,422
Registered Nurse	1	1	1	993-1149	13,788	13,788
X-ray Technician	1	2	2	905-1100	24,330	24,888
Registered Nurse - 10 Month	3.3	8	8	993-1149	86,464	88,488
Departmental Secretary II	1	1	1	734- 914	10,968	10,968
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Technical Assistant I	–	0.5	0.5	702- 853	4,317	4,533
Clerical Assistant IIB	2.5	3	3	649- 789	26,496	27,343
Clerical Assistant IIA	4	5.5	5.5	603- 734	44,439	46,233
Student Assistant	0.5	1.4	1.4	(2,246)	7,378	7,378
One-time Bonus	–	–	–	–	2,967	–
Temporary Help	8.8	0.1	0.1	(71,710)	881	881
Temporary Help - Medical	2.7	–	–	(65,910)	–	–
Housing Services:						
Housing Manager IIA	0.8	1	1	1155-1404	14,440	15,156
Clerical Assistant IIIB	0.5	0.5	0.5	752- 914	5,220	5,484
Temporary Help	0.5	–	–	(4,336)	–	–
TOTALS, STUDENT SERVICE	136.9	139.7	139.7	$1,784,082	$2,008,231	$2,051,822
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,154	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	28,952	29,184
Business Manager II	1	1	1	2074-2521	30,252	30,252
Counselor-12 Month	1	1	1	*	27,462	28,836
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	29,184	29,184
Administrative Assistant II	2	2	2	1404-1706	38,160	39,048
Administrative Assistant I	2	3	3	1155-1404	46,560	48,051
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Senior Secretary	4	4	4	829-1008	48,048	48,384
Secretary	2	2	2	734- 914	21,628	21,936
Clerical Assistant IIIA	1	2	2	734- 892	19,776	20,208
Clerical Assistant IIB	1.5	3	3	649- 789	24,135	25,341
Student Assistant	0.1	–	–	(450)	–	–
Temporary Help	1.1	–	–	(9,386)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1625-1975	23,700	23,700
Accountant I	1.3	2.5	2.5	1155-1404	36,768	38,605
Assistant Budget Analyst	1	1	1	1155-1404	16,848	16,848
Administrative Assistant I	1	1	1	1155-1404	14,796	15,532
Supervising Clerk II	1	1	1	983-1195	13,998	14,340
Supervising Account Clerk II	1	1	1	983-1195	13,941	14,340
Junior Staff Analyst	1	1	1	950-1155	12,732	13,365
Supervising Clerk I	1	1	1	849-1032	11,943	12,384
Payroll & Personnel Transact Clk II	5	5	5	770- 936	55,463	55,879
Clerical Assistant III	0.5	0.5	0.5	734- 914	5,484	5,484
Warehouse Worker	0.4	0.5	0.5	734- 892	5,352	5,352
Senior Cashier Clerk	1	1	1	734- 892	10,704	10,704
Senior Account Clerk	1.3	2	2	734- 892	18,477	19,388
Accounting Technician II	2.5	3	3	734- 892	29,573	30,506
Stock Clerk	0.1	–	–	699- 849	–	–
Mail Clerk	1	1	1	646- 786	8,814	9,250
Keypunch Operator	1	1	1	631- 767	9,204	9,204
Clerical Assistant IIA	2.5	3	3	603- 734	23,205	24,361
Assistant Cashier-clerk	3	4	4	603- 734	33,079	34,113
Intermediate Account Clerk	5.4	7.4	7.4	603- 734	56,720	59,549
Bookkeeping Machine Operator I	–	1	1	589- 716	7,248	7,608
Student Assistant	2.8	0.3	0.3	(13,767)	1,581	1,581
One-time Bonus	–	–	–	0.	6,559	–
Temporary Help	7.1	1.1	1.1	(58,306)	9,689	9,689
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	24,212	25,422
Student Affairs Assistant IV	1	1	1	1478-1797	19,092	20,046
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Assistant Administrative Analyst	1.5	1	1	1155-1404	16,848	16,848
Student Affairs Assistant II	1	4	4	1100-1337	55,644	57,624
Supervising Clerk II	1	1	1	983-1195	14,340	14,340
Credential Analyst	0.5	0.5	0.5	960-1166	6,996	6,996
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Student Affairs Assistant I	1	1	1	950-1132	12,363	12,665
Evaluation Technician I	15.3	16.5	16.5	870-1058	199,680	204,528
Supervising Clerk I	0.1	1	1	849-1032	10,188	10,704
Clerical Assistant IV	1.5	2	2	829-1008	22,044	22,536
Clerical Assistant III	10.8	13	13	734- 914	128,695	132,797
Secretary B	2.5	3	3	752- 914	32,904	32,904
Clerical Assistant II	20.8	27.8	27.8	603- 789	225,265	233,199
Clerical Assistant IIB	6.5	6.5	6.5	649- 789	58,263	60,105
Keypunch Operator	0.3	–	–	631- 767	–	–
Student Assistant	1.9	–	–	(9,468)	–	–
One-time Bonus	–	–	–	–	6,823	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	6.4	0.5	0.5	(52,768)	4,404	4,404
Employee Personnel And Records:						
Personnel Officer III	1	1	1	1792-2178	25,824	26,136
Associate Personnel Analyst	0.6	–	–	1404-1706	–	–
Personnel Management Specialist II	0.4	1	1	1404-1706	20,472	20,472
Assistant Personnel Analyst	0.6	–	–	1155-1404	–	–
Personnel Management Specialist I	0.4	1	1	1155-1404	16,848	16,848
Placement Interviewer	2	2	2	821- 998	23,952	23,952
Clerical Assistant IIB	1	1	1	649- 789	9,394	9,468
Clerical Assistant IIA	2.5	2.5	2.5	603- 734	18,819	19,755
Student Assistant	1	–	–	(4,846)	–	–
One-time Bonus	–	–	–	–	258	–
Temporary Help	3.3	0.8	0.8	(27,381)	7,046	7,046
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,464	22,464
Supervising Campus Peace Officer I	3	3	3	1207-1467	52,392	52,812
Procurement & Support Serv Ofcr I	1	1	1	1155-1404	16,848	16,848
Campus Peace Officer	8.1	9.3	9.3	1095-1330	136,272	139,893
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Procurement Assistant	1	1	1	1048-1273	13,530	14,208
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Automotive Mechanic	2	2	2	1105-1219	29,256	29,256
Duplicating Machine Supervisor II	–	1	1	932-1132	11,184	11,736
Property Clerk II	1	1	1	892-1084	13,008	13,008
Truck Driver	1	1	1	955-1053	12,636	12,636
Graphic Artist	0.4	0.5	0.5	845-1027	5,293	5,560
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Property Clerk I	1	1	1	770- 936	11,232	11,232
Reproduction Processes Assistant	1.3	4	4	767- 932	42,136	43,500
Clerical Assistant III	5	5	5	734- 914	52,570	53,311
Graphics Specialist I	0.3	1	1	752- 914	10,968	10,968
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Vari-typist	1.3	–	–	734- 892	–	–
Warehouse Worker	4.6	4.5	4.5	734- 892	48,168	48,168
Stock Clerk	0.3	–	–	699- 849	–	–
Duplicating Machine Oper II-offset	2.1	–	–	695- 845	–	–
Supervising Telephone Operator	1	1	1	682- 829	9,948	9,948
Clerical Assistant II	4	4	4	603- 789	32,906	34,119
Mail Clerk	1	1	1	646- 786	9,250	9,434
Telephone Operator	3	3	3	603- 734	26,424	26,424
Student Assistant	4.2	2.3	2.3	(20,471)	12,121	12,121
One-time Bonus	–	–	–	–	3,016	–
Temporary Help	11.2	–	–	(91,295)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Drafting Technician II	0.2	1	1	1079-1311	13,792	14,480
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Drafting Technician I	0.8	–	–	887-1079	–	–
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant II	2	2	2	603- 789	17,822	18,241
Student Assistant	1	–	–	(5,144)	–	–
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	448	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	7	8	8	1127-1305	123,144	123,816
Stationary Engineer	4	3.9	3.9	1079-1249	57,190	57,805
Temporary Help	0.9	–	–	(9,485)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Supervising Electrician	1	1	1	1305-1438	17,256	17,256
Supervising Plumber	1	1	1	1305-1438	17,256	17,256
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Electrician I	3	3	3	1183-1305	46,980	46,980
Plumber I	3	3	3	1183-1305	46,980	46,980
Sheet Metal Worker	1	1	1	1183-1305	15,660	15,660
Fusion Welder	1	1	1	1132-1249	14,988	14,988
Carpenter I	3	3	3	1127-1243	44,748	44,748
Painter I	6	6	6	1127-1243	89,496	89,496
Locksmith I	2	2	2	1127-1243	29,832	29,832
Building Maintenance Worker	3.2	4	4	974-1073	51,096	51,504
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Laborer	0.4	0.8	0.8	756- 833	7,376	7,740
Student Assistant	0.1	1.3	1.3	(440)	6,851	6,851
One-time Bonus	–	–	–	–	520	–
Temporary Help-plant Operations	2.2	3.2	3.2	(24,554)	37,402	37,402

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Grounds Maintenance:				SALARY RANGE		
Supervising Groundsworker II	1	1	1	1012-1231	13,952	14,654
Tractor Operator-laborer	2	2	2	1003-1105	26,520	26,520
Truck Driver	1	1	1	955-1053	12,636	12,636
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Lead Groundsworker	3	3	3	793- 964	34,704	34,704
Groundsworker	22.2	21.1	21.1	756- 875	217,678	220,124
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Truck Driver	1	1	1	955-1053	12,636	12,636
Supervising Custodian I	5.9	6	6	786- 955	68,622	68,760
Warehouse Worker	0.8	1	1	734- 892	10,575	10,704
Lead Custodian	11	11	11	713- 866	113,861	114,312
Stock Clerk	0.2	–	–	699- 849	–	–
Laborer	2	2	2	756- 833	19,592	19,992
Clerical Assistant II	1	1	1	603- 789	9,468	9,468
Custodian	103.7	108.8	108.8	646- 786	973,959	1,000,821
Temporary Help	0.4	–	–	(3,953)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(42,757)	45,054	45,054
Industrial Disability Leave	–	–	–	(3,384)	–	–
Non-faculty Reclass-current Year	–	–	–	–	32,133	36,658
Overtime	–	–	–	(40,717)	45,751	45,751
Community Relations:						
Public Affairs Officer III	1	1	1	2167-2634	29,184	29,184
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIIB	–	0.5	0.5	752- 914	4,404	4,620
School Liaison Officer	1	1	1	–	15,544	16,316
Temporary Help	0.4	–	–	(3,371)	–	–
TOTALS, INSTITUTIONAL SUPPORT	433.7	432.6	432.6	$4,747,282	$5,154,896	$5,230,617
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	6.3	–	–	(81,998)	–	–
Custodian	–	3	3	646- 786	23,850	25,056
Industrial Disability Leave	–	–	–	(963)	–	–
Overtime	–	–	–	(12,605)	–	–
One-time Bonus	–	–	–	–	1,800	–
Temporary Help	39	25	25	(319,291)	220,200	220,200
Outside Agencies:						
Coordinator-teacher Education-12 Mo	1	1	1	*	17,064	17,916
Public Affairs Officer II	1	1	1	1792-2178	26,136	26,136
Instructional Faculty - AY	–	4.4	4.4	*	61,776	61,776
Part Time Faculty-ay	0.3	–	–	(3,305)	–	–
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Assistant Professor-12 Month	–	6	6	*	97,488	102,384
Skilled Laborer	2	2	2	905- 998	25,752	25,752
Groundsworker	–	1	1	756- 875	9,294	9,756
Clerical Assistant II	2	1	1	603- 789	9,187	9,468
Overtime	–	–	–	(6,145)	–	–
One-time Bonus	–	–	–	–	2,787	–
Temporary Help	78	35.6	35.6	(638,704)	313,564	313,564
TOTALS, INDEPENDENT OPERATIONS	130.6	81	81	$1,176,347	$827,018	$830,128
TOTALS, GENERAL FUND	2,307.3	2,120.5	2,120.5	$29,632,759	$31,982,773	$32,681,881
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	1	1	734- 914	10,924	10,968
Assistant Cashier-clerk	1.4	1	1	603- 734	8,354	8,773
Intermediate Account Clerk	1	1	1	603- 734	7,546	7,918
One-time Bonus	–	–	–	–	800	–
Temporary Help	1	–	–	(8,283)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,604	17,604
Parking Officer	4.9	6	6	767- 932	63,122	64,593
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	1.3	–	–	(10,877)	–	–
Physical Plant Operations:						
Electrician I	–	1	1	1183-1305	14,196	14,916
Groundsworker	2.8	2.5	2.5	756- 875	25,938	26,187
Student Assistant	1.1	1	1	(5,544)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	2.4	2	2	(29,512)	23,376	23,376
TOTALS, INSTITUTIONAL SUPPORT	17.9	17.5	17.5	$182,355	$183,200	$184,875
TOTALS, PARKING	17.9	17.5	17.5	$182,355	$183,200	$184,875

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident I	0.1	1	1	745- 905	9,162	9,618
Student Assistant	0.3	–	–	(1,428)	–	–
Temporary Help	0.1	–	–	(1,168)	–	–
TOTALS, STUDENT SERVICE	0.6	1	1	$3,128	$9,162	$9,618
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	–	0.5	0.5	603- 734	3,711	3,897
One-time Bonus	–	–	–	–	200	–
Logistical Services:						
One-time Bonus	–	–	–	–	72	–
Temporary Help	0.3	1	1	(2,070)	8,808	8,808
Physical Plant Operations:						
Building Maintenance Worker	1.5	1	1	974-1073	12,876	12,876
Groundsworker	0.5	0.5	0.5	756- 875	4,938	5,187
Custodian	–	1	1	646- 786	7,950	8,352
TOTALS, INSTITUTIONAL SUPPORT	2.3	4	4	$18,750	$38,555	$39,120
TOTALS, DORMITORY	2.9	5	5	$21,878	$47,717	$48,738
TOTALS, HOUSING	2.9	5	5	$21,878	$47,717	$48,738
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Coordinator-exten & Summer Ses-12mo	–	1	1	*	17,082	17,490
Instruct Faculty-summer Session	49.7	49	49	(543,001)	573,300	573,300
Overtime	–	–	–	(225)	–	–
Student Assistant	1.2	2	2	(5,804)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
Temporary Help	2.9	–	–	(23,579)	–	–
TOTALS, INSTRUCTION	53.8	52	52	$572,609	$601,722	$601,330
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.9	–	–	(7,273)	–	–
TOTALS, STUDENT SERVICE	0.9	–	–	$7,273	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Clerical Assistant III	0.8	1	1	734- 914	10,704	10,704
Secretary	–	1	1	734- 914	8,808	9,240
Clerical Assistant II	–	1	1	603- 789	7,422	7,794
Overtime	–	–	–	(64)	–	–
Student Assistant	0.9	–	–	(4,464)	–	–
One-time Bonus	–	–	–	–	224	–
Temporary Help	1.4	–	–	(11,629)	–	–
Financial Operations:						
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	407	–
Temporary Help	0.1	0.1	0.1	(935)	881	881
General Administrative Services:						
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.9	–	–	(7,567)	–	–
Logistical Services:						
Student Assistant	0.3	1	1	(1,392)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Physical Plant Operations:						
Temporary Help-plant Operations	–	0.3	0.3	various	3,506	3,506
TOTALS, INSTITUTIONAL SUPPORT	4.9	6.9	6.9	$57,203	$65,272	$64,645
TOTALS, SUMMER SESSION	59.6	58.9	58.9	$637,085	$666,994	$665,975
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	12.8	11.8	11.8	(139,960)	138,060	138,060
Student Assistant	0.1	–	–	(733)	–	–
Temporary Help	0.4	–	–	(3,039)	–	–
TOTALS, INSTRUCTION	13.3	11.8	11.8	$143,732	$138,060	$138,060
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.5	1	1	*	17,082	17,490
Part Time Faculty-ay	0.1	–	–	(1,092)	–	–
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant II	0.5	0.5	0.5	603- 789	4,264	4,404
Student Assistant	1	0.9	0.9	(4,906)	4,743	4,743
One-time Bonus	–	–	–	–	573	–
Temporary Help	0.3	1.4	1.4	(2,310)	12,331	12,331
TOTALS, INSTITUTIONAL SUPPORT	3.4	4.8	4.8	$30,327	$49,697	$49,672

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
TOTALS, EXTENSION	16.7	16.6	16.6	$174,059	$187,757	$187,732
TOTALS, CONTINUING EDUCATION	76.3	75.5	75.5	$811,144	$854,751	$853,707
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2,404.4	2,218.5	2,218.5	$30,648,136	$33,068,441	$33,769,201

ay Indicates Academic Year As Defined By The Institution
* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8	8	8	2291-2785	264,396	265,086
Dean Of Educ Serv & Summer Session	0.3	0.5	0.5	2291-2785	13,746	14,436
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	14,592	14,592
Department Chairman - 12 Month	15	9	9	*	240,864	246,552
Production Manager - 12 Mo	1.9	1.9	1.9	*	52,654	54,120
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	10,286	10,803
Coordinator-evening Session-12 Mo	1	1	1	*	29,184	29,184
Academic Planner-12month	1.5	1.5	1.5	*	37,858	39,755
Department Chairman-ay	14.5	20.4	20.4	*	455,012	461,568
Production Manager - AY	0.5	0.5	0.5	*	12,606	12,606
Coordinator - AY	0.5	0.5	0.5	*	8,464	8,887
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	6,482	6,804
Coordinator-teacher Education-ay	0.4	0.4	0.4	*	9,072	9,528
Administrative Aid I	0.8	1	1	960-1166	11,952	12,546
Clerical Assistant IV	1	1	1	829-1008	10,968	11,520
Senior Secretary	9.9	10	10	829-1008	114,260	116,736
Departmental Secretary II	2	2	2	734- 914	21,500	21,672
Clerical Assistant III	3	3	3	734- 914	32,112	32,112
Secretary	1.3	1	1	734- 914	10,616	10,968
Departmental Secretary I	3	3	3	665- 829	29,626	29,724
Clerical Assistant II	3.5	9.9	9.9	603- 789	79,955	79,235
Student Assistant	4	2.2	2.2	(19,808)	11,594	11,594
Dean Of Agriculture	1	1	1	–	30,192	31,698
Dean Of Engineering	1	1	1	–	33,420	33,420
Dean Of Liberal Arts	1	1	1	–	33,420	33,420
One-time Bonus	–	–	–	–	1,648	–
Temporary Help	0.7	0.4	0.4	(5,584)	3,523	3,523
Instructional Faculty:						
Lecturer-12 Month	0.8	1	1	*	17,916	17,916
Professor - 12 Mo	7.7	5.1	5.1	*	145,850	147,014
Head Coach-12 Month	3.2	3	3	1905-2432	76,066	79,866
Lecturer-ay	22.4	33.3	33.3	*	502,479	519,075
Professor - AY	78.5	158.5	158.5	*	3,818,421	3,896,629
Instr Fac-extra Quarter Assignment	67.3	49.9	49.9	(1,071,459)	851,493	851,493
Part Time Faculty-ay	48.1	–	–	(630,283)	–	–
Vacation B-10	–	–	–	(1,738)	3,718	3,718
Associate Professor-12 Month	3	2	2	*	41,202	43,252
Associate Professor-ay	83.5	168.9	168.9	*	3,102,103	3,199,618
Coach-ay	1.8	1	1	1290-1646	16,120	16,928
Senior Vocational Instructor - AY	0.5	0.5	0.5	*	9,876	9,876
Assistant Professor-12 Month	2	1.5	1.5	*	24,372	25,596
Intermediate Vocational Instr.-12 Mo	8.3	3.7	3.7	*	60,886	63,953
Assistant Professor-ay	52.8	122	122	*	1,829,525	1,855,131
Coaching Specialist-ay	3.7	5	5	1010-1290	73,824	75,588
Intermediate Vocational Instruct.-ay	93.3	7.8	7.8	*	116,623	122,430
Intermediate Vocational Instr.-10 Mo	1	3	3	*	53,270	54,424
Assistant-ay	1	1	1	*	14,040	14,040
Graduate Assistant	22.2	–	–	(68,525)	–	–
Sabbatical Leave Replacement	8.1	10.5	10.5	(106,155)	146,250	146,250
Faculty Promotions - Current Year	–	–	–	–	47,898	108,335
Faculty Promotions - Budget Year	–	–	–	–	–	37,131
Substitute Instructional Faculty	0.4	0.5	0.5	(4,917)	7,254	7,020
Intermediate Instructor, CPC - AY	129.5	18.5	18.5	–	272,671	285,554
Intermediate Instructor, CPC - 12 Mo	4.9	1	1	–	16,248	17,064
Technical And Clerical:						
Equipment Technician III	4	5	5	1261-1533	88,716	89,472
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	5	5	5	1144-1390	79,494	81,312
Equipment Technician I	12.5	14.5	14.5	1037-1261	203,924	211,534
Supervising Clerk II	1	1	1	983-1195	12,139	12,748
Photographer I	1	1	1	969-1178	14,136	14,136
Credential Analyst	1	1	1	960-1166	12,908	13,552
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Graphics Specialist II	0.4	1	1	829-1008	9,948	10,440
Athletic Equipment Attendant II	2	2	2	813- 988	23,712	23,712
Technical Assistant II	5.9	6	6	813- 988	66,384	68,229
Computer Operator	1	–	–	801- 974	–	–
Departmental Secretary II	3.8	4	4	734- 914	37,884	39,243
Clerical Assistant III	2.3	3	3	734- 914	30,308	30,912
Graphics Specialist I	2	2	2	752- 914	20,306	21,320
Power Keyboard Operator	1.7	2.5	2.5	716- 870	21,480	22,560
Athletic Equipment Attendant I	3	3	3	702- 853	30,588	30,708
Technical Assistant I	2.5	2	2	702- 853	19,547	20,014
Departmental Secretary I	23	25.5	25.5	665- 829	237,152	242,873
Clerical Assistant II	23.4	25.8	25.8	603- 789	208,646	222,855
Mail Clerk	1	1	1	646- 786	8,321	8,743
Clerical Assistant I	0.1	–	–	547- 716	–	–
Student Assistant	33.1	34.7	34.7	(163,340)	182,869	182,869
One-time Bonus	–	–	–	–	20,607	–
Temporary Help	2.9	0.1	0.1	(23,908)	881	881
TOTALS, INSTRUCTION	855.7	821.3	821.3	(9 $12,699,310	$14,186,833	$14,576,879

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	25,248	26,511
Librarian V	0.1	1	1	1513-1839	18,156	19,068
Associate Librarian	0.9	1	1	1372-1668	20,016	20,016
Senior Assistant Librarian	1	–	–	1050-1441	–	–
Departmental Secretary III	1	1	1	829-1008	12,096	12,096
Student Assistant	2.4	–	–	(11,798)	–	–
Temporary Help	0.2	–	–	(1,898)	–	–
Circulation:						
Library Assistant III	1	1	1	936-1138	13,332	13,656
Library Assistant II	–	1.9	1.9	849-1032	21,877	22,969
Library Assistant I	0.8	1	1	734- 892	9,132	9,591
Clerical Assistant IIA	2.2	4	4	603- 734	32,401	33,390
Student Assistant	9.7	2.2	2.2	(47,676)	11,594	11,594
One-time Bonus	–	–	–	–	2,080	–
Technical Processing:						
Senior Assistant Librarian	3	4	4	1050-1441	64,515	66,389
Assistant Librarian	1	1	1	893-1257	15,084	15,084
Library Assistant II	4.9	4	4	849-1032	46,953	48,212
Clerical Assistant III	1	1	1	734- 914	10,188	10,704
Library Assistant I	3.1	3	3	734- 892	30,454	30,999
Book Repairer	1	1	1	613- 745	8,940	8,940
Clerical Assistant IIA	8	7.3	7.3	603- 734	58,325	61,249
Student Assistant	5.1	–	–	(24,981)	–	–
One-time Bonus	–	–	–	–	4,120	–
Temporary Help	3	–	–	(24,319)	–	–
Public Service:						
Associate Librarian	2	2	2	1372-1668	39,400	40,032
Senior Assistant Librarian	3	4	4	1050-1441	64,074	64,706
Assistant Librarian	2.2	8	8	893-1257	95,132	98,464
Shipping & Receiving Assistant I	1.3	1	1	770- 936	10,880	11,232
Library Assistant I	1	1	1	734- 892	10,704	10,704
Stock Clerk	1.5	1	1	699- 849	8,598	9,024
Mail Clerk	1	1	1	646- 786	9,434	9,434
Clerical Assistant IIA	4	3.6	3.6	603- 734	30,475	31,122
Student Assistant	1.2	7.3	7.3	(5,708)	38,471	38,471
One-time Bonus	–	–	–	–	3,960	–
Temporary Help	1.2	–	–	(9,705)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	0.4	1	1	*	29,184	29,184
Assistant Audio Visual Coordinat-ay	1.6	1.5	1.5	*	27,456	29,990
Equipment Technician III	1	1	1	1261-1533	17,100	17,958
Equipment Technician II	2	2	2	1144-1390	33,360	33,360
Photographer II	1	1	1	1122-1363	14,254	14,966
Equipment Technician I	2	2.5	2.5	1037-1261	33,293	34,959
Photographer I	–	1	1	969-1178	11,916	12,510
Graphic Artist	1	1	1	845-1027	12,353	12,353
Technical Assistant II	0.8	–	–	813- 988	–	–
Departmental Secretary II	1	1	1	734- 914	10,704	10,704
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Technical Assistant I	0.9	1	1	702- 853	9,639	10,116
Clerical Assistant II	1	1	1	603- 789	8,530	8,738
Student Assistant	1.7	1.1	1.1	(8,191)	5,797	5,797
One-time Bonus	–	–	–	–	722	–
Temporary Help	–	0.8	0.8	various	7,046	7,046
Television Services:						
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Departmental Secretary I	0.5	0.5	0.5	665- 829	4,974	4,974
Temporary Help	1	–	–	(8,225)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	1.5	2	2	1237-1503	33,185	33,937
Programmer I	0.8	2	2	1027-1249	25,168	26,426
Data Processing Supervisor I	1	1	1	950-1155	13,255	13,860
Computer Operator	2.7	3	3	801- 974	31,448	33,025
Senior Tabulating Machine Operator	1	1	1	716- 870	8,827	9,266
Departmental Secretary I	1	1	1	665- 829	8,354	8,773
Keypunch Operator	3.4	5	5	631- 767	42,251	43,909
Student Assistant	2.9	0.5	0.5	(14,269)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	2	2	2	*	56,756	58,136
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Head Farmer II	1	1	1	1111-1350	15,624	16,200
Carpenter II	0.9	–	–	1183-1305	–	–
Electrician I	1	1	1	1183-1305	15,660	15,660
Equipment Technician I	0.6	1	1	1037-1261	12,548	13,178
Carpenter I	–	1	1	1127-1243	13,524	14,196
Painter I	0.8	1	1	1127-1243	14,028	14,736
Campus Orchard Technician	1	1	1	960-1166	13,992	13,992
Feed Mill Operator	0.9	1	1	950-1155	13,860	13,860
Tractor Operator-laborer	1.8	2	2	1003-1105	26,052	26,520

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supervising Horse Trainer	1	1	1	905-1100	12,492	12,788
Building Maintenance Worker	1.9	2	2	974-1073	24,852	25,446
Horse Trainer	2	2	2	821- 998	22,493	23,017
Skilled Laborer	2	2	2	905- 998	23,952	23,952
Departmental Secretary I	1	1	1	665- 829	9,708	9,708
Student Assistant	8.3	7.1	7.1	(41,103)	37,417	37,417
One-time Bonus	–	–	–	–	2,840	–
Temporary Help	0.2	–	–	(1,650)	–	–
TOTALS, ACADEMIC SUPPORT	129.4	127.3	127.3	$1,325,220	$1,523,444	$1,547,737
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1646-2001	23,916	24,012
Student Affairs Officer III - 12 Mo	1	2	2	1170-1493	30,424	31,942
Student Affairs Assistant II	2	1	1	1100-1337	16,044	16,044
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Clerical Assistant II	0.7	–	–	603- 789	–	–
Student Assistant	0.7	–	–	(3,294)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	58,368	58,368
Counselor And Test Officer-12 Month	1	1	1	*	28,952	29,184
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,068	29,184
Counselor-ay	5	5.4	5.4	*	103,416	105,796
Student Affairs Officer IV - AY	1	1	1	1290-1646	18,066	18,972
Clerical Assistant III	0.8	1	1	734- 914	10,836	10,968
Departmental Secretary I	1.1	1	1	665- 829	8,014	8,423
Clerical Assistant II	1.1	2.5	2.5	603- 789	19,941	20,499
Student Assistant	0.1	0.8	0.8	(543)	4,216	4,216
One-time Bonus	–	–	–	–	1,104	–
Temporary Help	0.1	–	–	(75)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	20,572	21,606
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1170-1493	23,540	24,716
Departmental Secretary I	0.7	0.7	0.7	665- 829	6,796	6,796
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	197	–
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Assistant III	–	1	1	1204-1464	14,448	15,180
Student Affairs Assistant II	1.3	2	2	1100-1337	27,234	28,596
Student Affairs Assistant I	1.1	2	2	950-1132	23,107	24,273
Placement Interviewer	1	1	1	821- 998	11,085	11,640
Clerical Assistant IIIA	1	0.5	0.5	734- 892	5,287	5,352
Clerical Assistant II	2	2.7	2.7	603- 789	21,018	22,058
Student Assistant	1.4	0.5	0.5	(7,003)	2,635	2,635
One-time Bonus	–	–	–	–	805	–
Temporary Help	1	–	–	(8,181)	–	–
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	–	1	1	1493-1905	19,482	20,451
Student Affairs Assistant IV	1	–	–	1478-1797	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Student Affairs Assistant II	1	1	1	1100-1337	14,382	15,096
Student Affairs Assistant I	1	1	1	950-1132	12,514	12,665
Clerical Assistant IIIA	1	–	–	734- 892	–	–
Departmental Secretary I	1	1	1	665- 829	8,880	9,318
Student Assistant	2	3.6	3.6	(9,653)	18,972	18,972
One-time Bonus	–	–	–	–	1,440	–
Financial Aid:						
Counselor-12 Month	1.2	2	2	*	33,176	34,838
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	21,432	22,500
Student Affairs Assistant II	0.7	2	2	1100-1337	27,936	29,328
Student Personnel Tech,financial Aid	0.7	1	1	870-1058	10,792	11,336
Student Affairs Trainee	0.1	0.5	0.5	862- 950	5,172	5,430
Clerical Assistant IIIA	1.8	2	2	734- 892	19,812	20,247
Clerical Assistant II	1	1	1	603- 789	8,388	8,808
Clerical Assistant IIB	1	1	1	649- 789	7,732	8,116
Student Assistant	0.6	1	1	(2,844)	5,270	5,270
One-time Bonus	–	–	–	–	696	–
Temporary Help	4.3	1	1	(35,195)	8,808	8,808
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer I	2	2	2	2558-3095	74,405	74,405
Medical Officer I - 10 Month	1.7	3	3	2558-3095	87,389	88,708
Senior Clinical Lab Technologist	0.8	1	1	1178-1432	17,184	17,184
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	0.2	0.2	0.2	1122-1298	3,103	3,115
Health Services Assistant	1	1	1	1048-1273	14,856	15,276
Physical Therapist I	1	1.2	1.2	1017-1237	14,844	14,844
Registered Nurse	1.9	2.1	2.1	993-1149	27,725	28,426
X-ray Technician	1	1	1	905-1100	13,200	13,200
Registered Nurse - 10 Month	2.8	3.6	3.6	993-1149	42,747	43,166

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clerical Assistant IIIA	–	1.5	1.5	734- 892	15,863	16,056
Clerical Assistant II	3.8	4.5	4.5	603- 789	39,328	40,701
Student Assistant	1.1	1.1	1.1	(5,047)	5,797	5,797
One-time Bonus	–	–	–	–	1,448	–
Temporary Help	1.8	–	–	(14,355)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	21,606	22,680
Clerical Assistant II	0.3	1	1	603- 789	8,048	8,458
Student Assistant	0.1	–	–	(596)	–	–
One-time Bonus	–	–	–	–	224	–
TOTALS, STUDENT SERVICE	75	83	83	$1,031,908	$1,244,055	$1,266,670
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	1.8	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1.1	1	1	*	27,792	29,184
Vocational Instr, Build Prog - 12 Mo	0.3	1	1	*	16,248	17,064
Administrative Assistant II	2.6	3	3	1404-1706	52,540	55,163
Administrative Assistant I	3	3	3	1155-1404	50,544	50,544
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Clerical Assistant IV	1	1	1	829-1008	11,664	12,096
Senior Secretary	4.2	6	6	829-1008	71,340	72,288
Secretary	1	0.5	0.5	734- 914	4,404	4,620
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.6	0.3	0.3	(2,799)	1,581	1,581
One-time Bonus	–	–	–	–	622	–
Temporary Help	2.6	4.2	4.2	(20,936)	36,994	36,994
Financial Operations:						
Accounting Officer I	1	1	1	1474-1792	21,504	21,504
Accountant II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant I	2	2	2	1155-1404	30,876	32,426
Supervising Account Clerk II	1	1	1	983-1195	13,884	14,340
Accounting Technician III	1	1	1	914-1111	11,568	12,146
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,596	12,696
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Supervising Account Clerk I	1	1	1	849-1032	11,796	12,384
Payroll & Personnel Transact Clk II	2.6	3	3	770- 936	29,808	31,288
Clerical Assistant III	1	2	2	734- 914	18,048	18,948
Senior Account Clerk	1	1	1	734- 892	10,661	10,704
Accounting Technician II	2	2	2	734- 892	21,408	21,408
Departmental Secretary I	1.3	1.5	1.5	665- 829	13,722	14,406
Payroll & Personnel Transact Clk I	2	1.5	1.5	634- 770	13,137	13,332
Keypunch Operator	1	1	1	631- 767	9,204	9,204
Clerical Assistant IIA	4.1	4.5	4.5	603- 734	36,005	37,121
Intermediate Account Clerk	1	1	1	603- 734	8,668	8,808
Student Assistant	1.1	0.2	0.2	(5,245)	1,054	1,054
One-time Bonus	–	–	–	–	2,366	–
Temporary Help	2.6	1.2	1.2	(21,206)	10,569	10,569
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	1	1	1	1478-1797	20,704	21,564
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Student Affairs Assistant III	1	1	1	1204-1464	17,568	17,568
Student Affairs Assistant II	1	1	1	1100-1337	15,852	16,044
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
Evaluation Technician I	4	4	4	870-1058	47,004	48,720
Supervising Clerk I	1.4	2	2	849-1032	22,572	23,088
Clerical Assistant III	5.6	6.5	6.5	734- 914	63,949	65,751
Secretary	1	1	1	734- 914	10,704	10,704
Departmental Secretary I	1.6	2.3	2.3	665- 829	20,048	21,194
Clerical Assistant IIA	13.8	15.9	15.9	603- 734	125,824	130,756
Student Assistant	6.2	1.7	1.7	(30,716)	8,959	8,959
One-time Bonus	–	–	–	–	7,256	–
Temporary Help	1.7	2.8	2.8	(13,897)	24,662	24,662
Employee Personnel And Records:						
Personnel Officer III	0.7	1	1	1792-2178	24,492	25,720
Personnel Management Specialist II	1	1	1	1404-1706	20,472	20,472
Personnel Management Specialist I	1	1	1	1155-1404	15,276	16,044
Personnel Assistant	0.6	1	1	950-1155	11,736	12,326
Clerical Assistant IV	1	1	1	829-1008	11,856	12,096
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant IIA	1.9	1.5	1.5	603- 734	12,350	12,968
Student Assistant	0.2	0.5	0.5	(1,012)	2,635	2,635
One-time Bonus	–	–	–	–	836	–
Temporary Help	0.3	0.5	0.5	(2,396)	4,404	4,404

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	21,663	22,464
Supervising Campus Peace Officer II	0.6	1	1	1330-1617	19,404	19,404
Supervising Campus Peace Officer I	2.1	3	3	1207-1467	50,475	51,235
Campus Peace Officer	5.6	7.9	7.9	1095-1330	114,150	117,437
Heavy Equipment Mechanic	1	1	1	1161-1280	15,360	15,360
Procurement Assistant	1	2	2	1048-1273	26,610	27,936
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Reproduction Processes Supervisor I	0.5	1	1	887-1079	10,689	11,230
Staff Serv Tech I - Admin Services	1	1	1	887-1079	12,809	12,963
Truck Driver	1	2	2	955-1053	24,922	25,272
Supervising Account Clerk I	1	1	1	849-1032	12,384	12,384
Clerical Assistant IV	1	2	2	829-1008	20,784	21,822
Mechanics Helper	1	1	1	909-1003	11,748	12,036
Purchasing Agent	4.2	5	5	821- 998	56,282	58,347
Reproduction Processes Assistant	2.9	3	3	767- 932	30,730	31,703
Departmental Secretary II	0.9	1	1	734- 914	9,513	9,988
Clerical Assistant III	0.9	1	1	734- 914	9,279	9,748
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Stock Clerk	3.6	3	3	699- 849	28,416	29,320
Departmental Secretary I	–	0.5	0.5	665- 829	4,476	4,698
Supervising Telephone Operator	1	1	1	682- 829	9,628	9,948
Duplicat. Mach. Oper.ii-direct Impr.	1	1	1	662- 805	9,508	9,660
Clerical Assistant II	1	3.8	3.8	603- 789	29,636	30,677
Mail Clerk	1.3	2	2	646- 786	16,019	16,819
Student Assistant	2.2	2.1	2.1	(10,946)	11,067	11,067
One-time Bonus	–	–	–	–	1,279	–
Temporary Help	6.6	0.5	0.5	(53,725)	4,404	4,404
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Equipment Technician I	–	1	1	1037-1261	3,111	12,600
Junior Staff Analyst	1	1	1	950-1155	13,860	13,860
Drafting Technician I	1	2	2	887-1079	22,777	23,922
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Technical Assistant I	1	1	1	702- 853	9,483	9,956
Stock Clerk	–	1	1	699- 849	8,598	9,024
Clerical Assistant IIA	2	2	2	603- 734	17,231	17,616
Telephone Operator	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	1.5	1	1	(7,577)	5,270	5,270
One-time Bonus	–	–	–	–	1,800	–
Temporary Help-plant Operations	0.3	–	–	(2,795)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	4.1	5	5	1127-1305	78,300	78,300
Stationary Engineer	0.9	–	–	1079-1249	–	–
Building Maintenance Worker	0.3	0.5	0.5	974-1073	6,438	6,438
Temporary Help-plant Operations	0.6	–	–	(6,748)	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.9	1	1	1305-1510	16,576	17,400
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	1.9	3	3	1183-1305	34,869	45,696
Plumber I	1	3	3	1183-1305	33,405	44,952
Painter I	1.3	2	2	1127-1243	28,552	29,232
Locksmith I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	3.5	2.5	2.5	974-1073	32,190	32,190
Truck Driver	1	1	1	955-1053	12,636	12,636
Shipping & Receiving Assistant I	0.6	1	1	770- 936	9,513	9,988
Student Assistant	4.5	3.8	3.8	(22,113)	20,026	20,026
One-time Bonus	–	–	–	–	1,520	–
Temporary Help-plant Operations	2.1	4.1	4.1	(23,084)	47,921	47,921
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	13,127	13,784
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Automotive Equipment Operator I	3	3	3	955-1053	37,908	37,908
Tree Trimmer	1.7	2	2	862-1048	23,571	24,120
Mechanics Helper	0.4	1	1	909-1003	11,414	11,988
Skilled Laborer	5	5	5	905- 998	59,880	59,880
Lead Groundsworker	3.9	4	4	793- 964	45,677	46,226
Groundsworker	10.3	17	17	756- 875	165,157	171,682
Student Assistant	7.1	7.5	7.5	(34,849)	39,525	39,525
One-time Bonus	–	–	–	–	3,000	–
Temporary Help-plant Operations	0.4	–	–	(4,093)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,177	15,360
Supervising Custodian II	1	1	1	866-1053	11,700	12,286
Supervising Custodian I	5	5	5	786- 955	55,129	56,162
Window Cleaner	1	2	2	778- 946	19,784	20,776

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Lead Custodian	3.8	6	6	713- 866	51,812	59,205
Stock Clerk	0.9	1	1	699- 849	10,188	10,188
Custodian	40.6	53.9	53.9	646- 786	416,529	476,341
Student Assistant	19.2	23.6	23.6	(94,426)	124,372	124,372
One-time Bonus	–	–	–	–	9,440	–
Temporary Help-plant Operations	0.9	–	–	(10,207)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,976)	23,904	23,904
Industrial Disability Leave	–	–	–	(93)	–	–
Non-faculty Reclass-current Year	–	–	–	–	22,073	50,768
Overtime	–	–	–	(50,034)	24,439	24,439
Community Relations:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Public Affairs Officer I	1	1	1	1404-1706	20,472	20,472
Public Affairs Assistant I	0.9	1	1	905-1100	13,200	13,200
Secretary	–	1	1	734- 914	10,968	10,968
Temporary Help	0.1	–	–	(1,006)	–	–
TOTALS, INSTITUTIONAL SUPPORT	298	344.8	344.8	$3,225,464	$3,892,255	$4,053,506
Independent Operations:						
Institutional Operations:						
Dean Of Educ Serv & Summer Session	0.3	1	1	2291-2785	27,492	28,872
Vocational Instructor - 12 Mo	0.5	2	2	*	32,496	34,128
Instr Fac-extra Quarter Assignment	0.1	–	–	(1,046)	–	–
Part Time Faculty-ay	2.8	–	–	(36,166)	–	–
Carpenter I	–	2	2	1127-1243	27,048	28,392
Building Maintenance Worker	–	2.5	2.5	974-1073	29,940	31,425
Senior Cashier Clerk	1	1	1	734- 892	10,188	10,704
Groundsworker	1	2	2	756- 875	19,794	20,256
Clerical Assistant II	0.5	2.5	2.5	603- 789	19,248	19,992
Custodian	–	1	1	646- 786	7,950	8,352
Overtime	–	–	–	(1,369)	–	–
Student Assistant	0.6	–	–	(2,716)	–	–
One-time Bonus	–	–	–	–	704	–
Temporary Help	1.8	2	2	(14,607)	17,616	17,616
Outside Agencies:						
Chief Of Party-overseas	–	1	1	*	17,064	17,916
Lecturer-overseas Contr Assgnmt-12mo	–	1	1	*	16,248	17,064
Voc Instr, Overseas Assign - 12 Mo	–	4.5	4.5	*	73,116	76,788
Vocational Instructor - 12 Mo	–	0.5	0.5	*	8,124	8,532
Part Time Faculty-ay	1.7	–	–	(22,639)	–	–
Clerical Assistant II	–	0.5	0.5	603- 789	3,711	3,897
Overtime	–	–	–	(2,416)	11,049	11,049
Student Assistant	2.4	1.8	1.8	(11,825)	9,486	9,486
Instructor,cpc,overseas Assin-12 Mo	–	1	1	–	16,248	17,064
One-time Bonus	–	–	–	–	875	–
Temporary Help	3.4	0.6	0.6	(27,670)	5,285	5,285
TOTALS, INDEPENDENT OPERATIONS	16.1	26.9	26.9	$193,614	$353,682	$366,818
TOTALS, GENERAL FUND	1,374.2	1,403.3	1,403.3	$18,475,516	$21,200,269	$21,811,610
Parking:						
Institutional Support:						
Financial Operations:						
One-time Bonus	–	–	–	–	79	–
Temporary Help	0.4	1.1	1.1	(3,534)	9,689	9,689
Logistical Services:						
Parking Officer	4	4	4	767- 932	43,701	44,736
Clerical Assistant III	1.7	2	2	734- 914	19,983	20,452
Student Assistant	0.2	1.7	1.7	(772)	8,959	8,959
One-time Bonus	–	–	–	–	680	–
Temporary Help	1.3	–	–	(10,357)	–	–
Physical Plant Operations:						
Groundsworker	2	2	2	756- 875	20,916	21,000
Temporary Help	0.5	–	–	(3,974)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.1	10.8	10.8	$92,517	$104,007	$104,836
TOTALS, PARKING	10.1	10.8	10.8	$92,517	$104,007	$104,836
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II	0.8	1	1	1100-1337	13,200	13,860
Head Resident II	0.9	1	1	821- 998	10,516	11,040
Head Resident I	4.2	5	5	745- 905	47,433	49,799
Overtime	–	–	–	(652)	–	–
Student Assistant	3.8	4	4	(18,714)	21,080	21,080
One-time Bonus	–	–	–	–	1,607	–
Temporary Help	0.6	0.1	0.1	(4,471)	881	881
TOTALS, STUDENT SERVICE	10.3	11.1	11.1	$78,747	$94,717	$96,660

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Logistical Services:				SALARY RANGE		
Housing Manager IIB	1	1	1	1273-1548	16,446	17,268
Departmental Secretary IIA	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
One-time Bonus	–	–	–	–	7	–
Temporary Help	–	0.1	0.1	various	881	881
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Supervising Custodian I	1	1	1	786- 955	11,460	11,460
Groundsworker	4	4	4	756- 875	41,416	41,916
Custodian	4 8	5	5	646- 786	45,843	46,250
Student Assistant	6.6	7	7	(32,350)	36,890	36,890
One-time Bonus	–	–	–	–	2,836	–
Temporary Help-plant Operations	0.1	0.5	0.5	(224)	4,404	4,404
TOTALS, INSTITUTIONAL SUPPORT	22.5	23 6	23.6	$201,556	$228,247	$227,133
TOTALS, DORMITORY	32.8	34.7	34.7	$280,303	$322,964	$323,793
TOTALS, HOUSING	32.8	34.7	34.7	$280,303	$322,964	$323,793
Continuing Education						
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	4.1	11.6	11.6	(53,975)	135,720	135,720
TOTALS, INSTRUCTION	4.1	11.6	11.6	($53,975	$135,720	$135,720
Institutional Support:						
Executive Management:						
Clerical Assistant IIB	1	1.5	1.5	649- 789	11,731	12,321
Student Assistant	–	0.6	0.6	2.20-3.57	3,162	3,162
One-time Bonus	–	–	–	–	254	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
TOTALS, INSTITUTIONAL SUPPORT	1	2 3	2.3	$6,984	$16,909	$17,245
TOTALS, EXTENSION	5.1	13 9	13.9	$60,959	$152,629	$152,965
TOTALS, CONTINUING EDUCATION	5.1	13.9	13.9	$60,959	$152,629	$152,965
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1,422.2	1,462.7	1,462.7	$18,909,295	$21,779,869	$22,393,204

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9	9	2291-2785	293,134	296,278
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,577	16,710
Associate Dean,grad Studies-12 Mo	1	1	1	*	26,262	27,572
Associate Dean - 12 Mo	1	1	1	*	25,012	26,262
Department Chairman - 12 Month	21.2	19.5	19.5	*	504,944	512,124
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,124	8,532
Academic Planner-12month	2	2	2	*	54,196	55,446
Department Chairman-ay	4	7.6	7.6	*	156,150	160,152
Coordinator-elementary Education-ay	1	1	1	*	25,212	25,212
Coordinator-evening Session-ay	1	1	1	*	25,212	25,212
Coordinator-secondary Education-ay	1	1.1	1.1	*	26,326	26,605
Coordinator-teacher Education-ay	1	1.4	1.4	*	29,918	31,130
Administrative Aid I	2.4	3	3	960-1166	37,743	39,102
Student Affairs Assistant I	0.8	1	1	950-1132	12,665	12,665
Staff Serv Tech I - Personnel	1	1	1	887-1079	12,963	12,963
Clerical Assistant IV	4	4	4	829-1008	48,000	48,384
Senior Secretary	2	2	2	829-1008	23,808	24,192
Clerical Assistant IIIB	4.7	5	5	752- 914	48,701	51,120
Secretary	1.4	2	2	734- 914	19,644	20,208
Clerical Assistant IIB	2.4	2.4	2.4	649- 789	20,815	21,814
Clerical Assistant IIA	3	3	3	603- 734	25,002	25,698
Student Assistant	–	1.1	1.1	2.20-3.57	5,797	5,797
One-time Bonus	–	–	–	–	1,247	–
Temporary Help	0.9	0.1	0.1	(7,060)	881	881
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	21,780	22,860
Lecturer-ay	67	68	68	*	984,242	1,054,040
Professor - AY	247.7	275	275	*	6,693,386	6,817,175
Head Coach-ay	–	1	1	1646-2101	23,820	25,012
Part Time Faculty-ay	84.9	–	–	(1,112,064)	–	–
Associate Professor-ay	212.1	235.5	235.5	*	4,349,964	4,483,255
Coach-ay	–	1	1	1290-1646	16,928	17,774
Assistant Professor-ay	218.8	243	243	*	3,662,863	3,721,566
Instructor-ay	2	2	2	*	24,716	25,952
Graduate Assistant	51.1	–	–	(157,487)	–	–
Visiting Teacher	–	–	–	(16)	–	–
Sabbatical Leave Replacement	13.1	16	16	(171,338)	219,960	224,640
Sabbatical Leave Difference In Pay	11.3	–	–	(148,229)	–	–
Faculty Promotions - Current Year	–	–	–	–	56,112	120,273
Faculty Promotions - Budget Year	–	–	–	–	–	49,713
Substitute Instructional Faculty	1.5	0.8	0.8	(18,909)	11,232	11,232
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1324-1609	19,308	19,308
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	12.1	13	13	1144-1390	211,194	214,311
Stage Technician I	1	1	1	1037-1261	13,508	14,184
Equipment Technician I	10.8	11	11	1037-1261	155,041	159,344
Clerical Assistant IV	1.8	1	1	829-1008	11,336	11,904
Senior Secretary	2	2	2	829-1008	22,976	23,524
Athletic Equipment Attendant II	3	3	3	813- 988	35,568	35,568
Technical Assistant II	14.4	17	17	813- 988	187,765	193,458
Computer Operator	1	–	–	801- 974	–	–
Accompanist I	1	1	1	770- 936	11,260	11,260
Departmental Secretary II	23.8	26	26	734- 914	270,869	275,516
Clerical Assistant III	6	8.1	8.1	734- 914	81,001	84,038
Athletic Equipment Attendant I	2.3	3.2	3.2	702- 853	30,833	31,351
Technical Assistant I	3.6	7.2	7.2	702- 853	64,163	67,201
Departmental Secretary I	10.8	12	12	665- 829	113,164	116,299
Clerical Assistant II	10	18.6	18.6	603- 789	149,940	155,617
Clerical Assistant IIB	17	26.7	26.7	649- 789	219,757	230,475
Student Assistant	0.9	13.4	13.4	(4,231)	70,618	70,618
One-time Bonus	–	–	–	–	15,511	–
Temporary Help	47.3	9.7	9.7	(387,302)	85,438	85,438
Instructionally Related Activities:						
Temporary Help	0.5	–	–	(4,230)	–	–
TOTALS, INSTRUCTION	1,148.6	1,090.4	1,090.4	$17,770,012	$19,317,662	$19,882,041
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Librarian III	–	1	1	1050-1441	12,764	13,396
Administrative Aid I	1	1	1	960-1166	12,696	13,332
Clerical Assistant IV	0.6	1	1	829-1008	10,235	10,748
Clerical Assistant II	0.8	1	1	603- 789	8,218	8,628
Intermediate Account Clerk	0.4	–	–	603- 734	–	–
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	1,024	–
Temporary Help	5.2	–	–	(42,446)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Circulation:						
Librarian IV	0.7	–	–	1372-1668	–	–
Associate Librarian	0.3	1	1	1372-1668	20,016	20,016
Library Assistant III	1	2	2	936-1138	24,888	25,452
Library Assistant II	1.9	2.4	2.4	849-1032	25,231	26,500
Library Assistant I	4.8	5	5	734- 892	50,613	51,810
Technical Assistant I	0.1	–	–	702- 853	–	–
Clerical Assistant II	1	1.5	1.5	603- 789	11,366	11,924
Clerical Assistant IIA	3.3	7	7	603- 734	55,044	57,365
Student Assistant	–	7.4	7.4	2.20-3.57	38,998	38,998
One-time Bonus	–	–	–	–	7,712	–
Temporary Help	16.9	9	9	(138,092)	79,272	79,272
Technical Processing:						
Librarian V	0.4	–	–	1513-1839	–	–
Librarian	–	1	1	1513-1839	18,156	19,068
Librarian IV	0.7	–	–	1372-1668	–	–
Associate Librarian	2.1	3	3	1372-1668	56,417	57,324
Librarian III	0.7	–	–	1050-1441	–	–
Senior Assistant Librarian	1.3	2	2	1050-1441	30,499	31,168
Librarian II	1.3	–	–	938-1257	–	–
Assistant Librarian	0.3	2	2	893-1257	24,126	25,335
Library Assistant III	2	2	2	936-1138	27,312	27,312
Library Assistant II	6	6	6	849-1032	72,025	73,716
Clerical Assistant IIIA	0.3	1	1	734- 892	8,952	9,396
Senior Account Clerk	1	1	1	734- 892	10,148	10,661
Library Assistant I	4.7	5	5	734- 892	48,305	50,462
Stock Clerk	1	1	1	699- 849	10,188	10,188
Book Repairer	1	1	1	613- 745	8,474	8,904
Clerical Assistant IIA	15.1	6.2	6.2	603- 734	50,607	52,479
Student Assistant	–	1.9	1.9	2.20-3.57	10,013	10,013
One-time Bonus	–	–	–	–	6,440	–
Temporary Help	6	–	–	(48,817)	–	–
Public Service:						
Librarian V	0.7	–	–	1513-1839	–	–
Librarian	0.3	1	1	1513-1839	22,068	22,068
Associate Librarian	1	–	–	1372-1668	–	–
Librarian III	3.3	1	1	1050-1441	17,103	17,103
Senior Assistant Librarian	2.5	9	9	1050-1441	139,968	142,673
Librarian II	3.8	–	–	938-1257	–	–
Assistant Librarian	4.1	10.5	10.5	893-1257	134,424	139,272
Library Assistant II	–	1	1	849-1032	10,188	10,704
Library Assistant I	1.7	2	2	734- 892	19,370	20,256
Technical Assistant I	0.1	1	1	702- 853	8,774	9,214
Departmental Secretary I	0.7	1	1	665- 829	9,098	9,548
Clerical Assistant IIA	4.4	15.1	15.1	603- 734	123,334	126,902
Student Assistant	–	4.8	4.8	2.20-3.57	25,296	25,296
One-time Bonus	–	–	–	–	6,240	–
Temporary Help	3.5	–	–	(28,259)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	29,184	29,184
Instructional Faculty - AY	0.8	1	1	*	25,012	25,212
Audio Visual Coordinator-ay	–	0.3	0.3	*	3,510	4,386
Equipment Technician III	–	1	1	1261-1533	15,132	15,888
Equipment Technician II	3	3.2	3.2	1144-1390	51,118	52,004
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	2	2	2	1037-1261	30,264	30,264
Photographer I	1	1	1	969-1178	14,136	14,136
Graphic Artist	1	1	1	845-1027	10,627	11,165
Clerical Assistant IV	0.7	1	1	829-1008	11,904	12,096
Technical Assistant II	2.7	3	3	813- 988	33,945	35,051
Clerical Assistant III	1	1	1	734- 914	9,868	10,360
Secretary	0.3	–	–	734- 914	–	–
Stock Clerk	0.3	–	–	699- 849	–	–
Clerical Assistant IIA	1	1	1	603- 734	8,286	8,703
Student Assistant	–	3	3	2.20-3.57	15,810	15,810
One-time Bonus	–	–	–	–	1,650	–
Temporary Help	4.1	0.7	0.7	(33,253)	6,166	6,166
Television Services:						
Instructional Faculty - AY	1	1	1	*	19,596	19,752
Television Engineer	1	1	1	1609-1956	23,472	23,472
Technical Assistant II	1	1	1	813- 988	10,494	11,022
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.5	–	–	(4,375)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer III	3	1	1	1503-1827	21,489	21,924
Programmer II	1.8	3	3	1237-1503	47,724	49,188
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Senior Computer Operator	1	1	1	927-1127	13,524	13,524
Clerical Assistant IV	0.4	1	1	829-1008	10,235	10,748
Senior Data Control Clerk	0.4	1	1	821- 998	10,529	11,055
Computer Operator	5	6	6	801- 974	62,774	64,840
Clerical Assistant III	0.7	–	–	734- 914	–	–
Secretary	0.6	–	–	734- 914	–	–
Data Control Clerk	2	3	3	675- 821	29,281	29,593
Clerical Assistant II	2	2	2	603- 789	16,436	17,266

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Keypunch Operator	3 9	3	3	631- 767	26,372	27,279
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
Student Assistant	–	2	2	2.20-3.57	10,540	10,540
One-time Bonus	–	–	–	–	2,016	–
Temporary Help	7.7	2	2	(63,137)	17,616	17,616
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	2291-2785	33,287	33,420
Instructional Faculty-12 Month	1	1	1	*	23,820	25,012
Lecturer-ay	1 7	4.2	4 2	*	65,397	72,797
Professor - AY	7 4	10	10	*	227,346	233,430
Part Time Faculty-ay	2 8	–	–	(36,165)	–	–
Associate Professor-ay	0 4	1	1	*	13,468	15,543
Assistant Professor-ay	4	5.7	5.7	*	77,904	85,778
Administrative Aid I	0 3	1	1	960-1166	11,520	12,096
Departmental Secretary IB	0.5	1	1	682- 829	8,184	8,592
Clerical Assistant II	0.2	1 3	1.3	603- 789	9,648	10,132
Clerical Assistant IIB	0.9	2.5	2.5	649- 789	20,469	21,498
Sabbatical Leave Difference In Pay	0 8	–	–	(9,416)	–	–
One-time Bonus	–	–	–	–	314	–
Temporary Help	3.4	–	–	(27,439)	–	–
TOTALS, ACADEMIC SUPPORT	187.3	201.7	201 7	$2,139,159	$2,439,977	$2,487,501
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,680	22,860
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Student Affairs Assistant II	1	1	1	1100-1337	13,860	14,556
Student Affairs Officer III - AY	–	1.1	1.1	1010-1290	13,332	14,005
Secretary	1	1	1	734- 914	9,474	9,948
Clerical Assistant II	1	1	1	603- 789	7,949	8,354
Clerical Assistant IIB	1	1.5	1.5	649- 789	12,347	12,966
One-time Bonus	–	–	–	–	224	–
Temporary Help	1.1	–	–	(8,764)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,572	28,952
Counselor-ay	5.1	6.1	6.1	*	131,442	135,164
Student Affairs Officer V - AY	2	2	2	1646-2101	46,818	47,892
Student Affairs Officer IV - AY	2.1	2	2	1290-1646	38,418	39,348
Student Affairs Assistant II	–	1.8	1.8	1100-1337	23,760	24,948
Student Affairs Officer III - AY	2	4	4	1010-1290	55,200	56,424
Student Affairs Assistant I	1.2	–	–	950-1132	–	–
Student Personnel Tech,financial Aid	0.5	0.5	0.5	870-1058	6,348	6,348
Senior Secretary	0.8	1	1	829-1008	12,000	12,096
Clerical Assistant III	1.2	1	1	734- 914	9,908	10,399
Clerical Assistant IIB	1.5	1.9	1.9	649- 789	16,737	16,898
Clerical Assistant IIA	–	1.5	1.5	603- 734	11,133	11,691
Student Assistant	–	0.4	0.4	2.20-3.57	2,108	2,108
One-time Bonus	–	–	–	–	782	–
Temporary Help	0.8	0.3	0.3	(6,501)	2,642	2,642
Testing:						
Counselor-12 Month	–	0.5	0.5	*	7,740	8,124
Counselor And Test Officer-ay	1	1	1	*	25,212	25,212
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,561	17,916
Clerical Assistant IIB	1.1	1	1	649- 789	8,808	8,808
Temporary Help	1	–	–	(7,827)	–	–
Placement:						
Placement Officer-ay	1	1	1	*	25,212	25,212
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,774	17,916
Student Affairs Assistant II	1.5	3	3	1100-1337	41,826	43,920
Placement Supervisor I	–	0.9	0.9	950-1155	10,260	10,779
Student Affairs Assistant I	1.8	1	1	950-1132	12,565	12,665
Placement Interviewer	0.7	1	1	821- 998	10,430	10,950
Student Affairs Trainee	0.2	–	–	862- 950	–	–
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIB	1.3	1	1	649- 789	8,664	9,098
Clerical Assistant IIA	3.1	3.1	3.1	603- 734	24,465	25,705
Student Assistant	–	0.8	0.8	2.20-3.57	4,216	4,216
One-time Bonus	–	–	–	–	1,589	–
Temporary Help	1.7	0.4	0.4	(13,783)	3,523	3,523
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	25,112	26,367
Assistant Director-12 Month	1.5	1.5	1.5	*	25,088	26,040
Student Affairs Officer III - AY	–	0.5	0.5	1010-1290	6,060	6,366
Departmental Secretary I	1	1	1	665- 829	8,563	8,988
Clerical Assistant II	0.8	1	1	603- 789	7,856	8,252
Student Assistant	–	4	4	2.20-3.57	21,080	21,080
One-time Bonus	–	–	–	–	1,889	–
Temporary Help	3.6	0.9	0.9	(29,473)	7,927	7,927

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Financial Aid:						
Counselor-12 Month	–	0.5	0.5	*	7,740	8,124
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	24,512	25,737
Director-12 Month	1	1	1	*	24,012	25,212
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	17,916	18,816
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1170-1493	24,794	25,284
Student Affairs Officer III - AY	–	0.5	0.5	1010-1290	6,060	6,366
Student Personnel Tech,financial Aid	2	1.5	1.5	870-1058	18,156	18,744
Clerical Assistant III	0.7	1	1	734- 914	9,132	9,591
Secretary	1	1	1	734- 914	9,628	10,112
Clerical Assistant IIB	3.6	3.6	3 6	649- 789	27,751	29,122
Clerical Assistant IIA	0.1	0.1	0.1	603- 734	742	780
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	1,302	–
Temporary Help	4.3	0.3	0.3	(34,768)	2,642	2,642
Student Support:						
Health Services:						
Medical Officer III	0.9	1	1	2821-3429	41,148	41,148
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer I - 10 Month	5.1	8.2	8.2	2558-3095	232,759	238,298
Senior Clinical Lab Technologist	1	1	1	1178-1432	14,844	15,576
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	0.9	2.4	2.4	1122-1298	33,400	35,071
Health Services Assistant	0.5	1	1	1048-1273	12,888	13,530
Registered Nurse	0.5	1	1	993-1149	13,788	13,788
X-ray Technician	0.8	1	1	905-1100	13,200	13,200
Registered Nurse - 10 Month	3.8	6	6	993-1149	65,783	67,062
Clerical Assistant III	1	1	1	734- 914	10,618	10,704
Secretary	0.8	1	1	734- 914	9,132	9,591
Licensed Vocational Nurse	0.8	1	1	767- 887	9,546	10,020
Clerical Assistant IIA	2.9	7.5	7.5	603- 734	56,991	59,837
Student Assistant	–	1.3	1.3	2.20-3.57	6,851	6,851
One-time Bonus	–	–	–		3,621	–
Temporary Help	8.3	1.4	1 4	(67,619)	12,331	12,331
Housing Services:						
Housing Coordinator-12 Month	0.2	1	1	*	7,422	7,794
Clerical Assistant II	1	1	1	603- 789	21,258	22,320
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.9	–	–	(7,376)	–	–
TOTALS, STUDENT SERVICE	99.7	113.5	113.5	$1,360,135	$1,676,811	$1,712,780
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	45,672	45,672
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	22,860	22,860
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,860	22,860
Business Manager I	0.8	1	1	1975-2401	24,393	25,616
Administrative Assistant II	2	2	2	1404-1706	40,944	40,944
Assistant Budget Analyst	0.3	1	1	1155-1404	14,034	14,736
Administrative Assistant I	3	3	3	1155-1404	47,036	48,545
Research Technician I	1	1	1	950-1155	12,326	12,940
Administrative Secretary	3	3	3	892-1084	37,765	38,351
Senior Secretary	0.3	–	–	829-1008	–	–
Secretary	2.6	3	3	734- 914	31,376	32,171
Accounting Technician II	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIB	4	4.5	4.5	649- 789	38,044	39,943
One-time Bonus	–	–	–	–	824	–
Temporary Help	2	–	–	(15,869)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1625-1975	23,700	23,700
Accountant I	1	1	1	1155-1404	16,848	16,848
Administrative Assistant I	1	1	1	1155-1404	14,916	15,660
Supervising Account Clerk II	3	3	3	983-1195	37,880	39,780
Accounting Technician III	1	1	1	914-1111	11,712	12,296
Supervising Clerk I	0.4	–	–	849-1032	–	–
Payroll & Personnel Transact Clk II	4	4	4	770- 936	42,369	44,098
Clerical Assistant III	4	4	4	734- 914	36,858	38,717
Secretary	0.5	1	1	734- 914	10,194	10,704
Senior Cashier Clerk	1	1	1	734- 892	9,669	10,148
Accounting Technician II	2	2	2	734- 892	21,408	21,408
Clerical Assistant IIB	0.5	–	–	649- 789	–	–
Bookkeeping Machine Operator II	1	1	1	649- 789	9,468	9,468
Payroll & Personnel Transact Clk I	1	1	1	634- 770	8,773	9,204
Keypunch Operator	1	1	1	631- 767	8,480	8,908
Clerical Assistant IIA	9	9.5	9.5	603- 734	78,433	81,393
Assistant Cashier-clerk	1	1	1	603- 734	8,014	8,423
Intermediate Account Clerk	3	3	3	603- 734	25,279	26,074
Student Assistant	–	2	2	2.20-3.57	10,540	10,540
One-time Bonus	–	–	–	–	7,022	–
Temporary Help	3	0.3	0.3	(25,769)	2,642	2,642

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	2	2	2	1478-1797	42,015	43,042
Associate Administrative Analyst	0.1	1	1	1404-1706	16,848	17,688
Programmer II	0.2	1	1	1237-1503	14,844	15,576
Student Affairs Assistant III	–	1	1	1204-1464	14,448	15,180
Student Affairs Assistant II	2.9	3	3	1100-1337	41,720	43,804
Supervising Clerk II	0.6	1	1	983-1195	11,796	12,384
Credential Analyst	0.5	1	1	960-1166	13,014	13,662
Student Affairs Assistant I	0.6	1	1	950-1132	12,363	12,665
Evaluation Technician I	8.3	12	12	870-1058	138,792	142,900
Clerical Assistant IV	0.9	1	1	829-1008	11,808	12,096
Student Affairs Trainee	0.5	–	–	862- 950	–	–
Clerical Assistant III	15.6	14	14	734- 914	143,011	146,405
Secretary B	0.3	1	1	752- 914	9,172	9,628
Clerical Assistant IIIA	1	1	1	734- 892	9,669	10,148
Secretary A	1	1	1	734- 892	8,808	9,240
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	20.7	26.3	26.3	603- 734	207,291	216,789
Student Assistant	–	1.5	1.5	2.20-3.57	7,905	7,905
One-time Bonus	–	–	–	–	6,799	–
Temporary Help	5	0.8	0.8	(41,143)	7,046	7,046
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1	1	1	1404-1706	20,472	20,472
Personnel Management Specialist I	1.8	2	2	1155-1404	31,087	32,004
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Personnel Assistant	0.2	–	–	950-1155	–	–
Payroll & Personnel Transact Clk II	–	0.5	0.5	770- 936	4,620	4,854
Secretary	1	1	1	734- 914	9,628	10,112
Clerical Assistant IIIA	1	1	1	734- 892	9,240	9,708
Clerical Assistant IIB	1	1.5	1.5	649- 789	11,381	11,945
One-time Bonus	–	–	–	–	458	–
Temporary Help	1.3	0.8	0.8	(10,331)	7,046	7,046
Logistical Services:						
Environmental Health&safety Officer	1	1	1	1548-1881	20,472	21,504
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer III	0.5	0.5	0.5	1432-1740	10,440	10,440
Supervising Campus Peace Officer I	3	5	5	1207-1467	83,104	85,512
Campus Peace Officer	5.3	7	7	1095-1330	96,516	99,532
Procurement Assistant	1	1	1	1048-1273	15,276	15,276
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	13,531	14,211
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	1.1	1.5	1.5	892-1084	13,008	13,008
Mechanics Helper	1	1	1	909-1003	12,036	12,036
Purchasing Agent	2	2	2	821- 998	22,260	23,376
Reproduction Processes Assistant	1	1	1	767- 932	11,184	11,184
Clerical Assistant III	1	1	1	734- 914	9,240	9,708
Clerical Assistant IIIB	0.3	1	1	752- 914	8,952	9,396
Stock Clerk	5	5	5	699- 849	50,302	50,860
Duplicating Machine Oper II-offset	3	3	3	695- 845	28,714	30,140
Mail Clerk	3.7	4	4	646- 786	33,918	35,141
Clerical Assistant IIA	2.7	2	2	603- 734	16,571	16,958
Telephone Operator	1	1	1	603- 734	12,106	12,722
Student Assistant	–	0.6	0.6	2.20-3.57	3,162	3,162
One-time Bonus	–	–	–	–	1,640	–
Temporary Help	2.9	–	–	(23,534)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	0.3	–	–	1706-2074	–	–
Chief Of Plant Operations III	0.7	1	1	1548-1881	22,572	22,572
Drafting Technician I	0.6	1	1	887-1079	11,532	12,107
Secretary	1	1	1	734- 914	10,638	10,704
Clerical Assistant IIIA	1	1	1	734- 892	10,274	10,704
Drafting Aid	0.4	–	–	730- 887	–	–
Stock Clerk	1	1	1	699- 849	10,188	10,188
Intermediate Account Clerk	0.9	1	1	603- 734	7,670	8,048
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	3.3	0.1	0.1	(37,134)	1,169	1,169
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	10	10	10	1127-1305	152,836	156,042
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	0.6	1	1	1243-1370	15,288	16,050
Locksmith II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	3	3	3	1183-1305	46,298	46,980
Plumber I	1.4	1	1	1183-1305	14,978	15,660

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Sheet Metal Worker	1	1	1	1183-1305	15,660	15,660
Carpenter I	1.7	2	2	1127-1243	28,440	29,112
Painter I	3.8	4	4	1127-1243	57,888	59,304
Mason	1	1	1	1127-1243	14,196	14,916
Locksmith I	1	1	1	1127-1243	14,376	14,916
Building Maintenance Worker	4	4.8	4.8	974-1073	60,422	61,560
Skilled Laborer	3.9	4.1	4.1	905- 998	48,777	49,073
Laborer	0.9	1	1	756- 833	9,996	9,996
Temporary Help-plant Operations	1.1	–	–	(12,481)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,300	14,772
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Automotive Equipment Operator I	1.7	2	2	955-1053	24,384	24,972
Lead Groundsworker	2	2	2	793- 964	23,136	23,136
Groundsworker	16.2	17.4	17.4	756- 875	175,913	179,202
Student Assistant	–	2	2	2.20-3.57	10,540	10,540
One-time Bonus	–	–	–	–	800	–
Temporary Help-plant Operations	0.5	0.2	0.2	(5,584)	2,338	2,338
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	13,932	14,628
Supervising Custodian II	1	1	1	866-1053	11,844	12,436
Supervising Custodian I	4	4	4	786- 955	45,656	45,840
Window Cleaner	1	1	1	778- 946	9,886	10,382
Warehouse Worker	0.6	1	1	734- 892	10,704	10,704
Lead Custodian	2	2	2	713- 866	20,620	20,784
Stock Clerk	0.3	1	1	699- 849	10,188	10,188
Laborer	2.8	3	3	756- 833	29,151	29,948
Custodian	76.9	84.5	84.5	646- 786	751,882	769,255
Temporary Help-plant Operations	0.9	2.6	2.6	(9,768)	30,389	30,389
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(24,084)	30,906	30,906
Industrial Disability Leave	–	–	–	(3,402)	–	–
Non-faculty Reclass-current Year	–	–	–	–	15,880	35,768
Overtime	–	–	–	(19,219)	22,243	22,243
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	22,860	22,860
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,774	17,916
Clerical Assistant IIIB	1	1.5	1.5	752- 914	14,034	14,728
Temporary Help	0.3	–	–	(2,341)	–	–
TOTALS, INSTITUTIONAL SUPPORT	345.2	368.5	368.5	$3,805,969	$4,367,102	$4,468,334
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(6)	–	–
One-time Bonus	–	–	–	–	749	–
Temporary Help	15.6	10.4	10.4	(127,840)	91,603	91,603
Outside Agencies:						
One-time Bonus	–	–	–	–	1,980	–
Temporary Help	17.8	27.5	27.5	(145,410)	242,220	242,220
TOTALS, INDEPENDENT OPERATIONS	33.4	37.9	37.9	$273,256	$336,552	$333,823
TOTALS, GENERAL FUND	1,814.2	1,812	1,812	$25,348,531	$28,138,104	$28,884,479
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	1	1	1	603- 789	7,949	8,354
Assistant Cashier-clerk	1.5	1.5	1.5	603- 734	12,157	12,775
Overtime	–	–	–	(274)	352	352
One-time Bonus	–	–	–	–	824	–
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1432-1740	10,440	10,440
Parking Officer	6.7	8	8	767- 932	86,391	89,157
Clerical Assistant II	1	1	1	603- 789	8,490	8,916
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
Evening And Night Shift Differential	–	–	–	(1,277)	–	–
Overtime	–	–	–	(1,532)	352	352
Student Assistant	–	0.8	0.8	2.20-3.57	4,216	4,216
One-time Bonus	–	–	–		958	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
Physical Plant Operations:						
Groundsworker	1	1	1	756- 875	10,500	10,500
Temporary Help-plant Operations	0.6	–	–	(5,013)	–	–
TOTALS, INSTITUTIONAL SUPPORT	12.3	15	15	$119,973	$151,813	$154,618
TOTALS, PARKING	12.3	15	15	$119,973	$151,813	$154,618

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant II	1.6	2	2	1100-1337	27,060	28,416
Head Resident I	0.8	1	1	745- 905	10,860	10,860
One-time Bonus	–	–	–		115	–
Temporary Help	1.6	1.6	1.6	(12,696)	14,093	14,093
TOTALS, STUDENT SERVICE	4	4.6	4.6	$40,843	$52,128	$53,369
Institutional Support:						
Financial Operations:						
Clerical Assistant II	0.9	1	1	603- 789	7,670	8,048
Assistant Cashier-clerk	0.9	1	1	603- 734	7,794	8,184
Overtime	–	–	–	(181)	–	–
One-time Bonus	–	–	–	–	224	–
Logistical Services:						
Housing Manager I	1	1	1	1048-1404	15,276	15,276
Clerical Assistant IIIA	1	1	1	734- 892	9,168	9,630
One-time Bonus	–	–	–	–	310	–
Temporary Help	0.2	1.2	1.2	(2,005)	10,570	10,570
Physical Plant Operations:						
Maintenance Mechanic	0.8	1	1	1183-1305	15,536	15,660
Building Maintenance Worker	1	1	1	974-1073	12,366	12,876
Groundsworker	1	1.5	1.5	756- 875	15,147	15,378
Lead Custodian	1	1	1	713- 866	10,392	10,392
Custodian	8.6	8	8	646- 786	70,926	72,967
Overtime	–	–	–	(262)	–	–
One-time Bonus	–	–	–	–	50	–
Temporary Help-plant Operations	1.3	1.5	1.5	(14,092)	17,532	17,532
TOTALS, INSTITUTIONAL SUPPORT	17.7	19.2	19.2	$164,570	$192,961	$196,513
TOTALS, DORMITORY	21.7	23.8	23.8	$205,413	$245,089	$249,882
TOTALS, HOUSING	21.7	23.8	23.8	$205,413	$245,089	$249,882
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	33.9	24	24	(367,016)	280,800	280,800
Student Assistant	0.3	2	2	(1,477)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
TOTALS, INSTRUCTION	34.2	26	26	$368,493	$292,140	$291,340
Academic Support:						
Libraries:						
Student Assistant	0.3	0.7	0.7	(1,573)	3,689	3,689
One-time Bonus	–	–	–	–	280	–
Audio-visual Services:						
Student Assistant	0.1	0.1	0.1	(697)	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, ACADEMIC SUPPORT	0.4	0.8	0.8	$2,270	$4,536	$4,216
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,577	16,710
Public Affairs Assistant II	–	1	1	1048-1273	12,576	13,200
Administrative Aid I	0.5	–	–	960-1166	–	–
Clerical Assistant IV	0.4	1	1	829-1008	11,760	12,096
Student Assistant	0.3	4.5	4.5	(1,709)	23,715	23,715
One-time Bonus	–	–	–	–	1,800	–
General Administrative Services:						
Clerical Assistant III	1	1	1	734- 914	10,068	10,575
Temporary Help	0.4	–	–	(4,656)	–	–
Logistical Services:						
Clerical Assistant II	1	1	1	603- 789	7,732	8,116
One-time Bonus	–	–	–	–	224	–
TOTALS, INSTITUTIONAL SUPPORT	4.1	9	9	$47,216	$84,452	$84,412
TOTALS, SUMMER SESSION	38.7	35.8	35.8	$417,979	$381,128	$379,968
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	22.8	26.5	26.5	(246,448)	310,050	310,050
Clerical Assistant IIA	–	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	1,156	–
Temporary Help	2.5	10.5	10.5	(20,192)	92,484	92,484
TOTALS, INSTRUCTION	25.3	38	38	$266,640	$411,112	$410,328
Academic Support:						
Computing Support:						
Temporary Help	0.7	–	–	(6,746)	–	–
TOTALS, ACADEMIC SUPPORT	0.7	–	–	$6,746	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Executive Management:				SALARY RANGE		
Coordinator-exten & Summer Ses-12mo	1	1	1	*	22,860	22,860
Clerical Assistant IV	0.4	1	1	829-1008	11,760	12,096
Clerical Assistant III	1.6	1	1	734- 914	10,704	10,704
Clerical Assistant II	1	1	1	603- 789	8,808	8,808
One-time Bonus	–	–	–	–	354	–
Temporary Help	5.3	1.8	1.8	(43,580)	15,854	15,854
Financial Operations:						
Assistant Cashier-clerk	0.5	–	–	603- 734	–	–
One-time Bonus	–	–	–	–	50	–
Temporary Help	0.7	0.7	0.7	(5,914)	6,166	6,166
General Administrative Services:						
One-time Bonus	–	–	–	–	43	–
Temporary Help	0.9	0.6	0.6	(7,564)	5,285	5,285
TOTALS, INSTITUTIONAL SUPPORT	11.4	7.1	7.1	$110,060	$81,884	$81,773
Independent Operations:						
Campus Innovation:						
Temporary Help	0.2	–	–	(1,463)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.2	–	–	$1,463	–	–
TOTALS, EXTENSION	37.6	45.1	45.1	$384,909	$492,996	$492,101
TOTALS, CONTINUING EDUCATION	76.3	80.9	80.9	$802,888	$874,124	$872,069
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	1,924.5	1,931.7	1,931.7	$26,476,805	$29,409,130	$30,161,048

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	6	6	2291-2785	193,163	196,906
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	14,321	15,036
Department Chairman - 12 Month	1.7	5	5	*	120,744	123,284
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	10,081	10,586
Department Chairman-ay	1.6	3.8	3.8	*	49,080	59,474
Division Chairman-ay	–	1.9	1.9	*	22,230	27,778
Coordinator-elementary Education-ay	0.3	1	1	*	15,336	17,738
Coordinator-evening Session-ay	0.5	1	1	*	19,486	19,829
Coordinator-secondary Education-ay	0.3	0.3	0.3	*	6,804	7,146
Coordinator-teacher Education-ay	–	0.5	0.5	*	5,850	7,310
Senior Secretary	6.6	7	7	829-1008	82,029	83,412
Departmental Secretary IIB	0.3	–	–	752- 914	–	–
Departmental Secretary IA	0.5	0.5	0.5	665- 809	4,623	4,854
Clerical Assistant IIB	2.4	3.8	3.8	649- 789	33,072	34,016
Clerical Assistant IIA	0.5	1.6	1.6	603- 734	12,842	13,484
One-time Bonus	–	–	–	–	120	–
Instructional Faculty:						
Professor - AY	23.2	23	23	*	561,790	570,576
Part Time Faculty-ay	41.8	–	–	(547,912)	–	–
Associate Professor-ay	43.6	44	44	*	800,562	828,838
Assistant Professor-ay	50.1	114.7	114.7	*	1,534,220	1,715,526
Graduate Assistant	14.2	–	–	(43,808)	–	–
Sabbatical Leave Replacement	–	2	2	*	28,080	28,080
Faculty Promotions - Current Year	–	–	–	–	9,184	20,755
Faculty Promotions - Budget Year	–	–	–	–	–	12,582
Substitute Instructional Faculty	0.1	0.2	0.2	(2,004)	2,808	2,808
Technical And Clerical:						
Equipment Technician II	4	4	4	1144-1390	66,522	66,720
Stage Technician I	1	1	1	1037-1261	15,132	15,132
Equipment Technician I	1.5	2	2	1037-1261	26,764	28,106
Credential Analyst	1	1	1	960-1166	13,992	13,992
Senior Secretary	1	1	1	829-1008	12,096	12,096
Athletic Equipment Attendant II	2	2	2	813- 988	23,712	23,712
Technical Assistant II	4.3	6.5	6.5	813- 988	68,225	73,980
Departmental Secretary IIB	1	1	1	752- 914	10,572	10,968
Departmental Secretary IB	8.4	8.5	8.5	682- 829	81,943	83,442
Clerical Assistant IIB	5.6	7.7	7.7	649- 789	68,409	70,792
Clerical Assistant IIA	4.9	6.4	6.4	603- 734	46,000	50,964
Student Assistant	3.9	1.8	1.8	(19,465)	9,486	9,486
One-time Bonus	–	–	–	–	2,640	–
Temporary Help	1.6	–	–	(13,167)	–	–
Instructionally Related Activities:						
Temporary Help	0.2	–	–	(1,893)	–	–
TOTALS, INSTRUCTION	236.1	260.2	260.2	$3,332,667	$3,971,918	$4,259,408
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	1	1	1	829-1008	12,096	12,096
Student Assistant	0.1	–	–	(378)	–	–
Temporary Help	0.9	–	–	(7,582)	–	–
Circulation:						
Library Assistant III	0.3	1	1	936-1138	13,170	13,656
Library Assistant II	0.7	–	–	849-1032	–	–
Clerical Assistant IIA	1	2	2	603- 734	16,417	17,214
Student Assistant	1	2	2	(4,969)	10,540	10,540
One-time Bonus	–	–	–	–	1,589	–
Temporary Help	0.3	0.3	0.3	(2,637)	2,642	2,642
Technical Processing:						
Librarian V	0.6	1	1	1513-1839	22,068	22,068
Senior Assistant Librarian	1.4	1	1	1050-1441	14,711	15,449
Library Assistant II	2.1	3	3	849-1032	34,678	35,792
Library Assistant I	1.8	0.4	0.4	734- 892	3,523	3,696
Stock Clerk	1	1	1	699- 849	8,703	9,132
Clerical Assistant IIA	0.6	–	–	603- 734	–	–
Student Assistant	0.5	0.2	0.2	(2,671)	1,054	1,054
One-time Bonus	–	–	–	–	80	–
Temporary Help	1.1	–	–	(9,320)	–	–
Public Service:						
Librarian IV	0.6	–	–	1372-1668	–	–
Associate Librarian	0.4	1	1	1372-1668	18,764	19,700
Librarian III	0.6	–	–	1050-1441	–	–
Senior Assistant Librarian	0.4	1	1	1050-1441	14,831	15,576
Librarian II	1.1	–	–	938-1257	–	–
Assistant Librarian	2.8	4	4	893-1257	52,404	54,588
Library Assistant III	0.5	1	1	936-1138	13,332	13,656
Library Assistant II	1	1	1	849-1032	11,749	12,335
Library Assistant I	3.7	5	5	734- 892	47,205	49,555
Clerical Assistant IIA	3.2	3	3	603- 734	24,591	25,383
Student Assistant	2.3	3.4	3.4	(11,598)	17,918	17,918

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-time Bonus	–	–	–	–	3,010	–
Temporary Help	0.9	0.7	0.7	(7,243)	6,166	6,166
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	26,262	27,572
Equipment Technician II	1	1	1	1144-1390	14,298	15,012
Photographer I	1	1	1	969-1178	13,464	14,136
Graphic Artist	1	1	1	845-1027	12,353	12,353
Clerical Assistant IIA	0.8	0.9	0.9	603- 734	7,099	7,457
Student Assistant	0.9	1.1	1.1	(4,467)	5,797	5,797
One-time Bonus	–	–	–	–	829	–
Temporary Help	–	0.4	0.4	various	3,523	3,523
Television Services:						
Equipment Technician III	0.8	1	1	1261-1533	15,762	16,548
Student Assistant	0.5	0.5	0.5	(2,297)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Computing Support:						
Manager, Data Processing Services	0.4	1	1	1698-2064	23,984	24,768
Programmer II	2	2	2	1237-1503	36,072	36,072
Computer Operator	2	2	2	801- 974	22,724	23,282
Keypunch Operator	1.9	2	2	631- 767	16,416	17,240
Student Assistant	0.3	–	–	(1,562)	–	–
Temporary Help	0.5	–	–	(4,414)	–	–
TOTALS, ACADEMIC SUPPORT	48.0	49.9	49.9	$522,797	$598,175	$610,127
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	28,604	29,184
Student Affairs Assistant II	1	1	1	1100-1337	16,044	16,044
Student Affairs Officer III - AY	–	0.1	0.1	1010-1290	1,212	1,273
Student Affairs Assistant I	0.5	0.5	0.5	950-1132	6,333	6,333
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Clerical Assistant II	0.5	0.5	0.5	603- 789	4,734	4,734
One-time Bonus	–	–	–	–	112	–
Temporary Help	0.2	–	–	(1,258)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Student Affairs Officer III - AY	2	2	2	1010-1290	24,240	25,464
Student Affairs Assistant I	0.5	0.5	0.5	950-1132	6,333	6,333
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Student Assistant	0.7	0.7	0.7	(3,585)	3,689	3,689
One-time Bonus	–	–	–	–	280	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,410	22,860
Student Affairs Assistant II	1	1	1	1100-1337	13,750	14,440
Clerical Assistant IIB	1	1	1	649- 789	8,693	8,894
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Assistant II	1	1	1	1100-1337	13,200	13,860
Placement Interviewer	1	1	1	821- 998	10,995	11,544
Departmental Secretary I	1	1	1	665- 829	9,357	9,828
Clerical Assistant IIB	0.5	0.8	0.8	649- 789	6,186	6,498
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,572	28,952
Student Affairs Officer IV - 12 Mo	0.5	0.5	0.5	1493-1905	11,430	11,430
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Departmental Secretary I	1	1	1	665- 829	9,024	9,468
Student Assistant	1.5	1.7	1.7	(7,518)	8,959	8,959
One-time Bonus	–	–	–	–	766	–
Temporary Help	3	1.2	1.2	(24,102)	10,570	10,570
Financial Aid:						
Student Affairs Officer IV - 12 Mo	0.5	0.5	0.5	1493-1905	11,430	11,430
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1170-1493	7,772	8,158
Student Affairs Assistant II	1.5	1.5	1.5	1100-1337	22,644	22,974
Clerical Assistant II	0.5	0.5	0.5	603- 789	3,711	3,897
Clerical Assistant IIB	2	2.5	2.5	649- 789	21,564	22,396
Student Assistant	0.3	0.5	0.5	(1,500)	2,635	2,635
One-time Bonus	–	–	–	–	312	–
Temporary Help	0.4	–	–	(3,222)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.3	0.3	0.3	2686-3265	9,670	10,156
Medical Officer I - 10 Month	0.7	0.7	0.7	2558-3095	18,448	19,372
Supervising Nurse I	1	1	1	1149-1397	15,708	16,496
Registered Nurse	–	0.5	0.5	993-1149	6,105	6,411
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
Temporary Help	0.4	–	–	(2,984)	–	–
TOTALS, STUDENT SERVICE	35	35	35	$412,817	$494,128	$504,614

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	29,184	29,184
Assoc Director Of Institut. Studies	1	1	1	1795-2182	26,184	26,184
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,184	16,996
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Administrative Aid I	–	1	1	960-1166	11,520	12,096
Administrative Secretary	3	3	3	892-1084	39,024	39,024
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	2	2	2	829-1008	24,192	24,192
Editorial Aide	1	1	1	789- 960	11,520	11,520
Secretary B	1	1	1	752- 914	10,440	10,968
Departmental Secretary I	1	1	1	665- 829	9,246	9,708
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,332	4,549
Student Assistant	0.4	0.5	0.5	(2,226)	2,635	2,635
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.1	–	–	(1,152)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1474-1792	19,824	20,816
Accountant I	1	1	1	1155-1404	16,781	16,848
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,696	12,696
Supervising Account Clerk I	1	1	1	849-1032	11,943	12,384
Payroll & Personnel Transact Clk II	0.8	1	1	770- 936	9,591	10,068
Senior Account Clerk	2.7	3	3	734- 892	29,256	30,171
Departmental Secretary IA	1	1	1	665- 809	8,388	8,808
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,332	4,549
Payroll & Personnel Transact Clk I	0.3	–	–	634- 770	–	–
Keypunch Operator	0.5	0.5	0.5	631- 767	3,910	4,104
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	3,975	4,177
Assistant Cashier-clerk	0.9	1	1	603- 734	7,453	7,825
Intermediate Account Clerk	1	1.5	1.5	603- 734	11,660	12,251
Bookkeeping Machine Operator I	1	1	1	589- 716	7,887	8,286
One-time Bonus	–	–	–	–	2,622	–
Temporary Help	0.1	0.2	0.2	(264)	1,761	1,761
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant III	2	2	2	1204-1464	35,066	35,136
Evaluation Technician II	1	1	1	960-1166	13,067	13,717
Evaluation Technician I	2	2	2	870-1058	23,578	24,648
Clerical Assistant IIIB	0.2	–	–	752- 914	–	–
Clerical Assistant IIIA	3	4	4	734- 892	37,901	39,788
Clerical Assistant IIB	2	2	2	649- 789	16,606	17,436
Clerical Assistant IIA	2.4	5.7	5.7	603- 734	43,489	45,678
Student Assistant	2.1	–	–	(10,109)	–	–
One-time Bonus	–	–	–	–	2,109	–
Temporary Help	1	0.4	0.4	(8,161)	3,523	3,523
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1474-1792	21,504	21,504
Personnel Management Specialist I	1	1	1	1155-1404	16,848	16,848
Clerical Assistant IIIA	1	1	1	734- 892	9,279	9,748
Clerical Assistant IIA	1	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	414	–
Temporary Help	0.2	0.2	0.2	(1,465)	1,762	1,762
Logistical Services:						
Supervising Campus Peace Officer III	1	1	1	1432-1740	20,880	20,880
Procurement & Support Serv Ofcr II	1	1	1	1404-1706	20,472	20,472
Supervising Campus Peace Officer I	0.9	1	1	1207-1467	16,563	17,394
Campus Peace Officer	5.1	6	6	1095-1330	82,734	86,876
Reproduction Processes Supervisor II	1	1	1	978-1189	13,584	14,268
Purchasing Agent	1	1	1	821- 998	11,976	11,976
Shipping & Receiving Assistant I	1	1	1	770- 936	11,232	11,232
Property Clerk I	1	1	1	770- 936	11,056	11,232
Reproduction Processes Assistant	1	1	1	767- 932	11,184	11,184
Campus Guard	1	1	1	767- 932	11,184	11,184
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Clerical Assistant IIIA	1.4	1.5	1.5	734- 892	15,383	15,618
Stock Clerk	1	1	1	699- 849	10,188	10,188
Supervising Telephone Operator	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIB	0.1	–	–	649- 789	–	–
Mail Clerk	0.7	1	1	646- 786	8,286	8,707
Clerical Assistant IIA	0.2	1	1	603- 734	8,132	8,403
Intermediate Account Clerk	–	1	1	603- 734	7,422	7,794
Duplicating Machine Operator I	0.5	1	1	601- 730	7,851	8,241
Campus Peace Officer - Range A	0.3	–	–	–	–	–
Campus Peace Officer - Range B	0.3	–	–	–	–	–
One-time Bonus	–	–	–	–	760	–
Temporary Help	2.3	–	–	(18,984)	–	–

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE		
Chief Of Plant Operations II	1	1	1	1404-1706	20,067	20,472
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Drafting Aid I	0.1	1	1	631- 767	9,004	9,450
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	1	0.2	0.2	(11,415)	2,338	2,338
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Refrigeration Mechanic	0.8	1	1	1305-1438	16,245	17,052
Building Service Engineer	3.8	5	5	1127-1305	78,300	78,300
Stationary Engineer	1.5	0.5	0.5	1079-1249	6,474	6,792
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	17,120	17,976
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	1.2	1	1	1183-1305	15,412	15,660
Painter I	1	1	1	1127-1243	14,916	14,916
Locksmith I	1	1.5	1.5	1127-1243	21,678	22,014
Building Maintenance Worker	2	3	3	974-1073	37,728	38,322
Automotive Equipment Operator I	–	1	1	955-1053	11,748	12,336
Laborer	1	–	–	756- 833	–	–
Student Assistant	2	1	1	(9,826)	5,270	5,270
Skilled & Unskilled Laborer-recuring Maintenan	1	1	1	–	11,976	11,976
One-time Bonus	–	–	–	–	400	–
Temporary Help-plant Operations	2.1	0.7	0.7	(23,631)	8,182	8,182
Grounds Maintenance:						
Supervising Groundsworker I	1	1	1	918-1116	13,392	13,392
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Lead Groundsworker	3	3	3	793- 964	34,704	34,704
Groundsworker	9.9	14.3	14.3	756- 875	143,469	146,614
Temporary Help-plant Operations	0.1	1	1	(107)	11,688	11,688
Custodial Services:						
Chief,custodial Services II	1	1	1	955-1161	13,932	13,932
Supervising Custodian I	1	1.5	1.5	786- 955	16,176	16,410
Lead Custodian	3	3	3	713- 866	29,226	30,169
Custodian	23.5	25.4	25.4	646- 786	227,389	232,754
Faculty And Staff Services:						
Terminal Pay	–	–	–	(6,361)	–	–
Evening And Night Shift Differential	–	–	–	(8,937)	11,032	11,032
Non-faculty Reclass-current Year	–	–	–	–	8,395	10,249
Overtime	–	–	–	(5,508)	9,638	9,638
Community Relations:						
Public Affairs Officer II	1	1	1	1792-2178	26,136	26,136
Clerical Assistant IIB	2	2	2	649- 789	16,659	17,495
Student Assistant	1	–	–	(4,980)	–	–
One-time Bonus	–	–	–	–	7	–
School Liaison Officer	1	1	1	–	15,356	15,480
Temporary Help	0.5	0.1	0.1	(3,687)	881	881
TOTALS, INSTITUTIONAL SUPPORT	153.5	164.2	164.2	$1,824,929	$2,114,474	$2,148,242
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	0.8	1.5	1.5	734- 892	13,643	14,314
Intermediate Account Clerk	0.5	0.5	0.5	603- 734	3,882	4,075
Student Assistant	0.2	1	1	(830)	5,270	5,270
One-time Bonus	–	–	–	–	672	–
Temporary Help	0.3	1	1	(2,238)	8,808	8,808
Outside Agencies:						
Instructional Faculty - AY	–	1	1 .	*	14,040	14,040
Part Time Faculty-ay	–	–	–	(4,705)	–	–
Student Affairs Trainee	0.7	1.5	1.5	862- 950	15,516	16,290
Clerical Assistant IIA	0.8	1	1	603- 734	7,562	7,938
Evening And Night Shift Differential	–	–	–	(77)	–	–
Student Assistant	0.8	0.2	0.2	(3,716)	1,054	1,054
One-time Bonus	–	–	–	–	1,027	–
Temporary Help	1.3	7.6	7.6	(10,746)	66,941	66,941
TOTALS, INDEPENDENT OPERATIONS	5.4	15.3	15.3	$48,754	$138,415	$138,730
TOTALS, GENERAL FUND	478	524.6	524.6	$6,141,964	$7,317,110	$7,661,121
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
One-time Bonus	–	–	–	–	200	–
Logistical Services:						
Parking Officer	2	2	2	767- 932	20,325	21,204
Evening And Night Shift Differential	–	–	–	(510)	–	–
Student Assistant	–	–	–	(158)	–	–
One-time Bonus	–	–	–	–	36	–

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	0.8	0.5	0.5	(6,175)	4,404	4,404
Physical Plant Operations:						
Groundsworker	0 9	1	1	756- 875	9,556	10,038
Past Year Tie Amount	–	–	–	(8,059)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.7	4	4	$32,906	$38,232	$39,543
TOTALS, PARKING	3.7	4	4	$32,906	$38,232	$39,543
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	0.8	1	1	745- 905	9,540	10,016
Resident Assistant, Range C	–	1.2	1.2	0-1903 AY	2,284	2,284
Student Assistant	4.5	–	–	(7,315)	–	–
One-time Bonus	–	–	–	–	480	–
TOTALS, STUDENT SERVICE	5.3	2.2	2.2	$14,445	$12,304	$12,300
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	603- 734	3,975	4,177
Student Assistant	0.5	0.4	0.4	(2,322)	2,108	2,108
One-time Bonus	–	–	–	–	360	–
Physical Plant Operations:						
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Groundsworker	–	0.5	0.5	756- 875	4,647	4,878
Custodian	2.6	2	2	646- 786	17,920	18,338
Student Assistant	2.4	1.5	1.5	(11,421)	7,905	7,905
One-time Bonus	–	–	–	–	607	–
Temporary Help	–	0.1	0.1	various	1,169	1,169
TOTALS, INSTITUTIONAL SUPPORT	7	6	6	$50,498	$51,567	$51,451
TOTALS, DORMITORY	12.3	8.2	8.2	$64,943	$63,871	$63,751
TOTALS, HOUSING	12.3	8.2	8.2	$64,943	$63,871	$63,751
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	7.6	7.6	7.6	(85,043)	88,920	88,920
TOTALS, INSTRUCTION	7.6	7.6	7.6	$85,043	$88,920	$88,920
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.5	0.5	2291-2785	14,091	14,796
Clerical Assistant II	1	1	1	603- 789	8,598	8,808
Terminal Pay	–	–	–	(496)	–	–
One-time Bonus	–	–	–	–	224	–
General Administrative Services:						
Student Assistant	0.8	–	–	(3,847)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.1	1.5	1.5	$23,285	$22,913	$23,604
TOTALS, SUMMER SESSION	9.7	9.1	9.1	$108,328	$111,833	$112,524
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	6.4	9.4	9.4	(70,610)	109,980	109,980
TOTALS, INSTRUCTION	6.4	9.4	9.4	$70,610	$109,980	$109,980
Institutional Support:						
Executive Management:						
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Student Assistant	0.9	–	–	(4,216)	–	–
One-time Bonus	–	–	–	–	72	–
Temporary Help	0.1	1	1	(660)	8,808	8,808
General Administrative Services:						
Student Assistant	0.7	–	–	(3,386)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.7	2	2	$30,140	$25,728	$25,656
TOTALS, EXTENSION	9.1	11.4	11.4	$100,750	$135,708	$135,636
TOTALS, CONTINUING EDUCATION	18.8	20.5	20.5	$209,078	$247,541	$248,160
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	512.8	557.3	557.3	$6,448,891	$7,666,754	$8,012,575

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	2291-2785	364,272	365,772
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	14,976	15,723
Associate Dean,grad Studies-12 Mo	1	1	1	*	21,693	22,770
Associate Dean - 12 Mo	2.2	1	1	*	29,184	29,184
Department Chairman - 12 Month	22.8	29	29	*	784,013	794,994
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,124	8,532
Academic Planner-12month	0.4	1.5	1.5	*	24,372	25,596
Department Chairman-ay	14.8	9.3	9.3	*	175,491	181,677
Coordinator-elementary Education-ay	3.4	3.4	3.4	*	84,328	85,520
Coordinator-evening Session-ay	1	1	1	*	20,346	20,346
Coordinator-secondary Education-ay	4	4	4	*	98,586	100,052
Coordinator-teacher Education-ay	3.4	2.4	2.4	*	52,607	53,927
Special Asst To President-vice Pres.	0.8	–	–	1568-1905	–	–
Administrative Assistant II	0.3	–	–	1404-1706	–	–
Administrative Aid I	1.3	2	2	960-1166	26,460	27,544
Evaluation Technician II	0.3	1	1	960-1166	11,520	12,096
Evaluation Technician I	2.2	3	3	870-1058	35,964	36,498
Departmental Secretary III	1	1	1	829-1008	10,836	11,382
Clerical Assistant IV	2.5	3	3	829-1008	33,900	34,632
Senior Secretary	6.3	6	6	829-1008	70,428	70,920
Secretary B	1	1	1	752- 914	10,484	10,968
Clerical Assistant IIIA	2.7	4	4	734- 892	40,570	41,625
Departmental Secretary IB	1.2	1.5	1.5	682- 829	13,362	13,782
Departmental Secretary IA	1	1	1	665- 809	9,708	9,708
Clerical Assistant IIB	2.1	4	4	649- 789	33,050	34,638
Clerical Assistant IIA	2.2	4.6	4.6	603- 734	36,785	38,249
One-time Bonus	–	–	–	–	960	–
Instructional Faculty:						
Head Coach-12 Month	3	1	1	1905-2432	28,372	29,184
Lecturer-ay	72.4	103.7	103.7	*	1,570,950	1,623,767
Professor - AY	414.6	457.6	457.6	*	11,043,040	11,252,874
Head Coach-ay	0.2	3	3	1646-2101	67,813	70,152
Part Time Faculty-ay	211.2	–	–	(2,867,237)	–	–
Coach-12 Month	5	5	5	1493-1905	106,448	110,631
Associate Professor-ay	257.6	259.3	259.3	*	4,717,696	4,872,832
Coach-ay	1.5	1	1	1290-1646	18,816	19,752
Assistant Professor-ay	191.5	398.1	398.1	*	5,622,160	5,858,415
Coaching Specialist-ay	0.4	1.3	1.3	1010-1290	15,150	15,915
Instructor-ay	0.2	–	–	*	–	–
Assistant-ay	1.2	1	1	*	10,476	10,476
Graduate Assistant	70.2	–	–	(216,239)	–	–
Music Studio Instructional Faculty	1	–	–	(13,755)	–	–
Visiting Teacher	–	–	–	(56)	–	–
Sabbatical Leave Replacement	19.3	20	20	(252,538)	277,290	280,800
Sabbatical Leave Difference In Pay	14.2	–	–	(186,494)	–	–
Faculty Promotions - Current Year	–	–	–	–	56,959	100,902
Faculty Promotions - Budget Year	–	–	–	–	–	73,189
Substitute Instructional Faculty	0.9	1.2	1.2	(11,709)	16,848	16,848
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1533-1863	22,000	22,356
Administrative Assistant II	0.3	–	–	1404-1706	–	–
Equipment Technician III	7	9	9	1261-1533	156,858	159,182
Glassblower	1	1	1	1201-1460	17,520	17,520
Administrative Assistant I	2.6	2	2	1155-1404	31,644	32,380
Stage Technician II	1.3	1	1	1144-1390	16,680	16,680
Equipment Technician II	24.7	23	23	1144-1390	382,782	383,640
Radiation Protection Specialist	0.5	0.5	0.5	1089-1324	7,296	7,661
Stage Technician I	1.7	2	2	1037-1261	30,144	30,264
Equipment Technician I	31.2	33.8	33.8	1037-1261	484,765	494,833
Programmer I	1.2	2	2	1027-1249	24,648	25,896
Administrative Aid I	0.4	1	1	960-1166	12,908	13,552
Personnel Assistant	1	1	1	950-1155	11,832	12,426
Research Technician I	0.8	1	1	950-1155	13,475	13,860
Public Affairs Assistant I	0.5	0.5	0.5	905-1100	6,600	6,600
Supervising Clerk I	10	1	1	849-1032	13,656	14,340
Programmer Trainee	0.3	–	–	923-1017	–	–
Departmental Secretary III	2.6	3	3	829-1008	32,484	33,504
Clerical Assistant IV	4.3	5	5	829-1008	57,057	58,656
Senior Secretary	1.5	2	2	829-1008	23,808	24,192
Graphics Specialist II	2	2	2	829-1008	21,936	23,040
Senior Data Control Clerk	0.3	–	–	821- 998	–	–
Athletic Equipment Attendant II	3	3	3	813- 988	35,333	35,568
Technical Assistant II	10.5	14.7	14.7	813- 988	156,143	165,360
Editorial Aide	1	1	1	789- 960	10,704	11,244
Accompanist I	0.5	1.2	1.2	770- 936	11,868	12,465
Departmental Secretary IIB	15	15	15	752- 914	163,332	164,520
Clerical Assistant IIIB	2	2	2	752- 914	20,716	21,203
Secretary B	1.7	2	2	752- 914	19,020	19,971
Graphics Specialist I	3.9	4	4	752- 914	38,822	40,745
Departmental Secretary IIA	4.1	8.5	8.5	734- 892	88,046	89,397
Clerical Assistant IIIA	6.2	6.5	6.5	734- 892	62,889	65,366
Power Keyboard Operator	4.5	5	5	716- 870	45,540	47,819

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Athletic Equipment Attendant I	2.9	3	3	702- 853	29,995	30,216
Technical Assistant I	2.7	3.8	3.8	702- 853	36,028	37,596
Departmental Secretary IB	24.9	25.7	25.7	682- 829	241,818	246,083
Data Control Clerk	0.3	–	–	675- 821	–	–
Clerical Assistant IIB	22.5	22.5	22.5	649- 789	194,349	202,779
Mail Clerk	1	1	1	646- 786	8,217	8,636
Keypunch Operator	0.7	–	–	631- 767	–	–
Clerical Assistant IIA	19.5	15.1	15.1	603- 734	126,038	131,539
Duplicating Machine Operator I	0.5	0.5	0.5	601- 730	4,380	4,380
Student Assistant	39.2	39.3	39.3	(193,062)	207,111	207,111
One-time Bonus	–	–	–	–	22,198	–
Temporary Help	8.4	2.2	2.2	(68,839)	19,378	19,378
TOTALS, INSTRUCTION	1,625.5	1,616.7	1,616.7	$25,490,436	$28,474,055	$29,333,830
Public Service:						
Campus Community Service-e.t.v.:						
One-time Bonus	–	–	–	–	1,152	–
Temporary Help	31.8	16	16	(260,428)	140,928	140,928
TOTALS, PUBLIC SERVICE	31.8	16	16	$260,428	$142,080	$140,928
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	0.8	–	–	1885-2291	–	–
Librarian V	–	1	1	1513-1839	18,156	19,068
Librarian	1.2	2	2	1513-1839	42,336	43,353
Clerical Assistant IV	0.8	1	1	829-1008	11,664	12,096
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIA	0.3	–	–	734- 892	–	–
Clerical Assistant IIA	1	1	1	603- 734	8,082	8,493
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.2	–	–	(1,231)	–	–
Circulation:						
Associate Librarian	1	1	1	1372-1668	20,016	20,016
Librarian III	–	1	1	1050-1441	12,764	13,396
Administrative Assistant I	1	–	–	1155-1404	–	–
Data Processing Supervisor I	1	1	1	950-1155	13,860	13,860
Library Assistant III	2	2	2	936-1138	27,312	27,312
Library Assistant II	3.8	4	4	849-1032	48,807	49,389
Clerical Assistant III	0.8	2	2	734- 914	17,616	18,480
Library Assistant I	3.9	3.6	3.6	734- 892	37,409	37,938
Keypunch Operator	2	2	2	631- 767	18,371	18,408
Clerical Assistant IIA	3.8	5.5	5.5	603- 734	43,106	44,822
Student Assistant	0.1	1.4	1.4	(155)	7,378	7,378
One-time Bonus	–	–	–	–	2,760	–
Temporary Help	2.4	–	–	(19,448)	–	–
Technical Processing:						
Librarian	0.8	–	–	1513-1839	–	–
Associate Librarian	2	3	3	1372-1668	55,320	57,087
Librarian III	–	1.3	1.3	1050-1441	15,955	16,745
Senior Assistant Librarian	6.1	7.8	7.8	1050-1441	126,652	127,918
Library Assistant II	9.1	9.5	9.5	849-1032	114,560	115,548
Clerical Assistant III	1.9	3	3	734- 914	28,791	29,692
Library Assistant I	4.7	6.2	6.2	734- 892	62,718	63,899
Departmental Secretary I	1.5	1	1	665- 829	9,948	9,948
Keypunch Operator	0.5	0.5	0.5	631- 767	4,565	4,602
Book Repairer	1	2	2	613- 745	16,476	16,848
Clerical Assistant IIA	2.3	1.5	1.5	603- 734	13,356	13,587
Student Assistant	0.1	0.2	0.2	(373)	1,054	1,054
One-time Bonus	–	–	–	–	1,880	–
Temporary Help	5	–	–	(40,532)	–	–
Public Service:						
Associate Librarian	4.7	4	4	1372-1668	76,100	80,064
Librarian III	–	2	2	1050-1441	25,528	26,792
Senior Assistant Librarian	9.8	12	12	1050-1441	191,775	195,805
Librarian II	–	2	2	938-1257	22,512	23,640
Assistant Librarian	4.2	5.5	5.5	893-1257	67,613	70,287
Library Assistant III	1.8	2	2	936-1138	27,150	27,312
Library Assistant II	3.7	3.5	3.5	849-1032	42,380	42,952
Computer Operator	0.5	–	–	801- 974	–	–
Library Assistant I	5.3	6.7	6.7	734- 892	65,711	67,548
Keypunch Operator	–	1	1	631- 767	7,758	8,142
Clerical Assistant IIA	4.8	6.1	6.1	603- 734	47,797	50,198
Student Assistant	21.6	19.5	19.5	(106,355)	102,765	102,765
One-time Bonus	–	–	–	–	11,040	–
Temporary Help	6.4	–	–	(51,998)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	–	3	3	*	67,038	68,928
Audio Visual Coordinator-ay	–	3	3	*	41,220	44,140
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Assistant Administrative Analyst	0.8	–	–	1155-1404	–	–
Administrative Assistant I	0.8	–	–	1155-1404	–	–
Photographer II	1	1	1	1122-1363	16,356	16,356

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Equipment Technician I	3.9	5	5	1037-1261	70,596	71,862
Photographer I	1.8	2	2	969-1178	26,157	27,114
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Graphic Artist	1.5	2	2	845-1027	22,885	23,717
Technical Assistant II	1.3	1	1	813- 988	11,856	11,856
Clerical Assistant IIIB	–	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	1.5	1	1	734- 892	10,148	10,661
Technical Assistant I	–	1	1	702- 853	8,634	9,066
Stock Clerk	0.5	–	–	699- 849	–	–
Clerical Assistant IIA	1.5	1	1	603- 734	8,082	8,493
Student Assistant	5.6	5.6	5.6	(27,483)	29,512	29,512
One-time Bonus	–	–	–	–	2,762	–
Temporary Help	1.8	1.7	1.7	(15,113)	14,974	14,974
Television Services:						
ETV Station Manager, San Diego	1	1	1	2001-2432	27,252	27,252
Chief Broadcast Engineer, San Diego	1	1	1	1956-2377	28,524	28,524
ETV Program Director, San Diego	1	1	1	1905-2316	27,792	27,792
Coordinator - AY	0.6	1	1	*	17,510	18,352
Part Time Faculty-ay	0.2	–	–	(3,072)	–	–
Television Engineer	1	1	1	1609-1956	22,635	23,472
Equipment Technician III	2	3	3	1261-1533	51,924	52,680
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Equipment Technician II	0.4	1	1	1144-1390	14,070	14,772
Equipment Technician I	1.5	1.5	1.5	1037-1261	21,693	22,398
Administrative Aid I	0.8	–	–	960-1166	–	–
Clerical Assistant IV	0.3	1	1	829-1008	11,382	11,952
Clerical Assistant IIIA	1	2	2	734- 892	19,426	19,944
Departmental Secretary I	1.5	1	1	665- 829	9,948	9,948
Clerical Assistant IIA	2	2.5	2.5	603- 734	20,567	21,163
Student Assistant	6	5	5	(29,650)	26,350	26,350
One-time Bonus	–	–	–	–	3,000	–
Temporary Help	8.4	–	–	(68,552)	–	–
Computing Support:						
Senior Systems Analyst	1	–	–	1732-2105	–	–
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Associate Administrative Analyst	–	1	1	1404-1706	18,884	19,824
Programmer II	2.2	2	2	1237-1503	33,490	34,262
Assistant Systems Analyst	0.8	–	–	1172-1425	–	–
Data Processing Supervisor II	1	1	1	1155-1404	15,216	15,980
Programmer I	–	4	4	1027-1249	52,860	55,067
Data Processing Supervisor I	0.7	2	2	950-1155	23,184	24,352
Senior Data Control Clerk	0.3	1	1	821- 998	10,070	10,572
Technical Assistant II	1	1	1	813- 988	10,623	11,157
Computer Operator	5.5	8	8	801- 974	84,711	87,738
Clerical Assistant IIIA	1	3	3	734- 892	29,540	30,476
Data Control Clerk	–	1	1	675- 821	9,864	9,864
Keypunch Operator	4.8	5	5	631- 767	41,894	43,335
Clerical Assistant IIA	1.3	0.5	0.5	603- 734	3,959	4,160
Student Assistant	3.5	–	–	(17,253)	–	–
One-time Bonus	–	–	–	–	400	–
Temporary Help	2.8	–	–	(22,766)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-ay	0.4	0.5	0.5	*	7,740	7,740
Laboratory School Teacher-ay	0.6	0.7	0.7	–	12,566	12,566
Off-campus Centers:						
Dean Of Instruction	1	1	1	2291-2785	33,420	33,420
Associate Dean - 12 Mo	1	1	1	*	27,792	27,792
Lecturer-ay	1.5	4.5	4.5	*	65,936	67,510
Instructional Faculty - AY	8.1	17.2	17.2	*	276,050	287,959
Part Time Faculty-ay	5.3	–	–	(69,180)	–	–
Administrative Assistant I	1	1	1	1155-1404	15,980	16,781
Librarian II	1	1	1	938-1257	15,084	15,084
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Clerical Assistant IV	0.3	1	1	829-1008	9,948	10,440
Accounting Technician II	1	1	1	734- 892	9,591	10,068
Groundsworker	1	–	–	756- 875	–	–
Clerical Assistant IIB	–	4	4	649- 789	34,986	36,024
Custodian	2	2	2	646- 786	18,864	18,864
Clerical Assistant IIA	2.9	0.3	0.3	603- 734	2,226	2,338
Student Assistant	0.8	0.7	0.7	(4,019)	3,689	3,689
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.5	–	–	(3,804)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	3	3	3	(4,333)	87,552	87,552
Lecturer-ay	0.2	–	–	*	–	–
Instructional Faculty - AY	2.5	5.8	5.8	*	89,586	99,832
Equipment Technician I	–	1	1	1037-1261	12,444	13,068
Clerical Assistant IIB	2	1	1	649- 789	8,052	8,456
Clerical Assistant IIA	1	1	1	603- 734	8,218	8,633
Graduate Assistant,range A-AY	12.3	–	–	(37,750)	–	–
Student Assistant	1.8	2	2	(8,975)	10,540	10,540
Substitute Instructional Faculty	0.1	–	–	(1,612)	–	–
One-time Bonus	–	–	–	–	1,200	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Master Of Social Work:				SALARY RANGE		
Dean Of Instruction	1	1	1	2291-2785	31,824	33,420
Instructional Faculty-12 Month	2.1	1	1	*	29,184	29,184
Lecturer-ay	7.8	9.5	9.5	*	144,279	147,361
Instructional Faculty - AY	16.1	18.8	18.8	*	372,262	383,976
Administrative Assistant I	1	–	–	1155-1404	–	–
Clerical Assistant IV	1	1	1	829-1008	11,244	11,808
Senior Secretary	–	1	1	829-1008	12,096	12,096
Departmental Secretary IB	2.7	3	3	682- 829	27,976	28,392
Clerical Assistant IIB	1.2	2.3	2.3	649- 789	18,295	18,940
Student Assistant	0.4	0.1	0.1	(1,742)	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, ACADEMIC SUPPORT	291.1	303	303	$3,367,277	$3,974,788	$4,058,031
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	26,367	27,682
Student Affairs Officer III - 12 Mo	2.7	3	3	1170-1493	51,888	52,692
Student Affairs Assistant II	1.9	2	2	1100-1337	29,244	29,904
Student Affairs Officer III - AY	–	0.4	0.4	1010-1290	4,848	5,093
Secretary B	1	1	1	752- 914	10,792	10,968
Clerical Assistant IIB	1.4	2	2	649- 789	17,856	18,276
Student Assistant	0.9	0.3	0.3	(4,651)	1,581	1,581
One-time Bonus	–	–	–	–	120	–
Temporary Help	0.2	–	–	(2,018)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4	4	4	*	96,675	100,360
Instructional Faculty-12 Month	0.3	0.5	0.5	*	9,798	10,286
Student Affairs Officer V - 12 Mo	1.8	1	1	1905-2432	29,184	29,184
Counselor-ay	6.3	9.3	9.3	*	181,110	190,766
Instructional Faculty - AY	0.6	1	1	*	17,073	17,538
Student Affairs Officer V - AY	0.7	–	–	1646-2101	–	–
Student Affairs Officer IV - AY	1.3	3	3	1290-1646	49,984	52,483
Student Affairs Officer III - 12 Mo	1	2	2	1170-1493	28,080	29,472
Student Affairs Assistant II	1	1	1	1100-1337	14,382	15,096
Student Affairs Officer III - AY	2.8	4.7	4.7	1010-1290	67,653	69,241
Departmental Secretary IIA	1	1	1	734- 892	10,704	10,704
Departmental Secretary I	0.3	1	1	665- 829	9,708	9,708
Clerical Assistant IIB	–	3.2	3.2	649- 789	27,470	28,365
Clerical Assistant IIA	2.8	0.5	0.5	603- 734	3,711	3,897
Student Assistant	1	1.3	1.3	(4,899)	6,851	6,851
One-time Bonus	–	–	–	–	1,120	–
Temporary Help	5.1	–	–	(41,923)	–	–
Testing:						
Test Officer - 12 Mo	1	1	1	*	17,916	17,916
Test Officer - AY	1.3	1.5	1.5	*	29,574	30,304
Student Affairs Assistant II	0.9	1	1	1100-1337	14,513	15,242
Student Affairs Assistant I	0.6	0.5	0.5	950-1132	6,232	6,333
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,404	4,404
Student Assistant	1.2	1.2	1.2	(5,691)	6,324	6,324
One-time Bonus	–	–	–	–	709	–
Temporary Help	0.5	0.4	0.4	(4,094)	3,523	3,523
Placement:						
Placement Officer-12 Month	0.2	1	1	*	16,248	17,064
Student Affairs Officer III - 12 Mo	1.1	1.1	1.1	1170-1493	15,444	16,209
Student Affairs Assistant II	2.1	3	3	1100-1337	41,558	43,632
Student Affairs Assistant I	3.7	5	5	950-1132	62,041	62,722
Clerical Assistant IV	1	1	1	829-1008	10,924	11,474
Clerical Assistant IIIB	1.7	2	2	752- 914	18,636	19,557
Clerical Assistant IIB	–	2	2	649- 789	18,640	18,936
Clerical Assistant IIA	4.2	2.4	2.4	603- 734	19,757	20,314
Student Assistant	1.1	0.9	0.9	(5,522)	4,743	4,743
One-time Bonus	–	–	–	–	1,349	–
Temporary Help	1.4	0.4	0.4	(11,818)	3,523	3,523
Educational Opportunity Program:						
Administrative Assistant II	0.5	–	–	1404-1706	–	–
Administrative Aid I	3.9	3.5	3.5	960-1166	46,953	47,903
Administrative Trainee	0.6	–	–	862- 950	–	–
Departmental Secretary IB	1	2	2	682- 829	17,928	18,336
Clerical Assistant IIB	–	1	1	649- 789	9,246	9,468
Clerical Assistant IIA	1.1	1.3	1.3	603- 734	9,278	9,743
Student Assistant	7.6	4.6	4.6	(37,257)	24,242	24,242
One-time Bonus	–	–	–	–	2,360	–
Temporary Help	2	–	–	(16,704)	–	–
Financial Aid:						
Counselor-12 Month	3	3.5	3.5	*	60,204	60,612
Student Affairs Officer V - AY	0.8	–	–	1646-2101	–	–
Student Affairs Officer IV - 12 Mo	0.2	1	1	1493-1905	22,860	22,860
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1170-1493	22,500	23,611
Student Affairs Assistant I	0.4	–	–	950-1132	–	–
Student Personnel Tech,financial Aid	0.8	2.5	2.5	870-1058	27,324	28,698
Programmer Trainee	2	–	–	923-1017	–	–
Clerical Assistant IIIA	1	1.8	1.8	734- 892	16,329	17,139
Clerical Assistant IIB	–	0.5	0.5	649- 789	4,143	4,350

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Keypunch Operator	0.7	0.5	0.5	631- 767	4,022	4,228
Clerical Assistant IIA	4.7	4.7	4.7	603- 734	38,740	39,796
Student Assistant	0.7	1.4	1.4	(3,629)	7,378	7,378
One-time Bonus	–	–	–	–	2,875	–
Temporary Help	1.3	1.6	1.6	(10,400)	14,093	14,093
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	38,560	40,492
Medical Officer I	1	1	1	2558-3095	36,907	37,202
Medical Officer I - 10 Month	8.7	13	13	2558-3095	377,052	383,907
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	3	4	4	1122-1298	61,416	61,761
Physical Therapist I	1	1	1	1017-1237	14,844	14,844
Registered Nurse	1	1	1	993-1149	13,788	13,788
X-ray Technician	8	1	1	905-1100	13,200	13,200
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Registered Nurse - 10 Month	8.5	13	13	993-1149	145,530	147,011
Clerical Assistant IIIA	1 9	2	2	734- 892	20,172	20,637
Clerical Assistant IIA	6.4	9	9	603- 734	74,852	76,758
Student Assistant	3	2 9	2.9	(14,978)	15,283	15,283
One-time Bonus	–	–	–	–	4,825	–
Temporary Help	6.5	0.9	0.9	(53,072)	7,927	7,927
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	25,737	27,022
Administrative Assistant II	0.5	–	–	1404-1706	–	–
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant II	–	0.5	0.5	603- 789	3,711	3,897
Student Assistant	0.4	0.4	0.4	(1,857)	2,108	2,108
One-time Bonus	–	–	–	–	272	–
Temporary Help	0.4	–	–	(3,407)	–	–
TOTALS, STUDENT SERVICE	153.2	157.2	157.2	$1,927,554	$2,264,608	$2,306,353
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	–	1	1	2291-2785	27,492	28,872
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	–	–	2129-2588	–	–
Business Manager II	0.9	–	–	2074-2521	–	–
Counselor-12 Month	1	1	1	*	21,780	22,860
Instructional Faculty-12 Month	0.3	2	2	*	54,296	55,551
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	29,184	29,184
Executive Assistant To The President	0.8	–	–	2001-2432	–	–
Counselor-ay	0.2	1	1	*	11,700	14,620
Student Affairs Officer IV - 12 Mo	0.3	–	–	1493-1905	–	–
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant I	1	2	2	1155-1404	29,456	30,935
Senior Secretary	4	4	4	829-1008	46,904	47,440
Clerical Assistant IIIB	0.5	1	1	752- 914	9,708	10,194
Secretary	1	1	1	734- 914	10,968	10,968
Graphics Specialist I	0.3	–	–	752- 914	–	–
Clerical Assistant IIB	1	1	1	649- 789	9,246	9,468
Student Assistant	2.6	0.2	0.2	(12,709)	1,054	1,054
One-time Bonus	–	–	–	–	480	–
Temporary Help	2.2	–	–	(18,236)	–	–
Financial Operations:						
Senior Administrative Analyst	0.4	–	–	1706-2074	–	–
Accounting Officer II	1	1	1	1625-1975	23,700	23,700
Accountant II	1.6	–	–	1404-1706	–	–
Administrative Assistant II	0.6	1	1	1404-1706	20,472	20,472
Accountant I	0.7	1.4	1.4	1155-1404	23,266	23,587
Programmer I	1	1	1	1027-1249	14,748	14,988
Supervising Clerk II	1 6	3	3	983-1195	40,572	41,718
Supervising Account Clerk II	1	1	1	983-1195	14,340	14,340
Junior Staff Analyst	1	1	1	950-1155	13,148	13,805
Accounting Technician III	0.3	1	1	914-1111	12,908	13,332
Payroll & Personnel Transact Clk III	0.7	–	–	870-1058	–	–
Supervising Clerk I	0.7	–	–	849-1032	–	–
Clerical Assistant IV	2	2	2	829-1008	23,478	24,048
Payroll & Personnel Transact Clk II	5.3	6.9	6.9	770- 936	71,659	74,286
Clerical Assistant IIIA	2.3	1.6	1.6	734- 892	15,473	16,246
Senior Cashier Clerk	1	1	1	734- 892	10,704	10,704
Senior Account Clerk	–	0.5	0.5	734- 892	4,404	4,620
Accounting Technician II	2	3	3	734- 892	28,947	29,852
Bookkeeping Machine Operator II	–	1	1	649- 789	7,788	8,184
Payroll & Personnel Transact Clk I	2.4	1	1	634- 770	8,218	8,633
Keypunch Operator	1.9	2	2	631- 767	17,140	17,692
Clerical Assistant IIA	18.5	18.3	18.3	603- 734	148,740	153,299
Assistant Cashier-clerk	2	2	2	603- 734	16,992	17,406
Intermediate Account Clerk	1	1	1	603- 734	8,808	8,808

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Assistant	2.5	–	–	(12,394)	–	–
One-time Bonus	–	–	–	–	8,192	–
Temporary Help	1.5	–	–	(12,468)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	1.7	2	2	1478-1797	38,187	40,102
Assistant Administrative Analyst	0.3	1	1	1155-1404	16,466	16,848
Student Affairs Assistant II	3.1	4	4	1100-1337	60,204	61,608
Credential Analyst	1	1	1	960-1166	13,992	13,992
Evaluation Technician I	8.4	14	14	870-1058	161,880	167,454
Supervising Clerk I	1	2	2	849-1032	21,608	22,696
Clerical Assistant IV	2	2	2	829-1008	20,224	21,232
Clerical Assistant IIIA	24.3	25.6	25.6	734- 892	248,934	258,480
Power Keyboard Operator	1	1	1	716- 870	8,808	9,246
Clerical Assistant IIB	–	5	5	649- 789	43,630	45,484
Clerical Assistant IIA	39.9	42.5	42.5	603- 734	340,791	354,531
Student Assistant	4.7	3.3	3.3	(23,219)	17,391	17,391
One-time Bonus	–	–	–	–	20,428	–
Temporary Help	3.9	1.5	1.5	(31,808)	13,212	13,212
Employee Personnel And Records:						
Personnel Officer III	0.4	–	–	1792-2178	–	–
Personnel Officer II	0.6	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1.3	1	1	1404-1706	19,743	20,472
Personnel Management Specialist I	0.7	1.1	1.1	1155-1404	16,918	17,768
Personnel Assistant	1	1	1	950-1155	13,200	13,860
Clerical Assistant IV	2	2	2	829-1008	24,192	24,192
Clerical Assistant IIIA	0.4	0.5	0.5	734- 892	4,796	5,034
Clerical Assistant IIA	1	1.1	1.1	603- 734	9,179	9,198
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.6	0.7	0.7	(5,257)	6,166	6,166
Logistical Services:						
Senior Administrative Analyst	0.6	1	1	1706-2074	24,888	24,888
Supervising Campus Peace Officer II	0.4	0.5	0.5	1330-1617	9,702	9,702
Supervising Campus Peace Officer I	4	4	4	1207-1467	67,865	69,506
Campus Peace Officer	9.2	10.3	10.3	1095-1330	150,876	155,235
Procurement Assistant	2	2	2	1048-1273	30,552	30,552
Equipment Technician I	1	1	1	1037-1261	14,712	15,132
Automotive Mechanic	2	2	2	1105-1219	29,256	29,256
Reproduction Processes Supervisor II	1	1	1	978-1189	12,740	13,372
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	1	1	1	892-1084	12,956	13,008
Automotive Equipment Operator I	2	2	2	955-1053	25,272	25,272
Supervising Clerk I	1	1	1	849-1032	11,992	12,384
Mail Services Supervisor II	1	1	1	825-1003	12,044	12,044
Purchasing Agent	1	1	1	821- 998	10,602	11,130
Shipping & Receiving Assistant I	0.9	1	1	770- 936	11,232	11,232
Reproduction Processes Assistant	1	1	1	767- 932	9,860	10,350
Campus Guard	2.6	2.5	2.5	767- 932	23,398	24,558
Clerical Assistant IIIB	–	3	3	752- 914	31,527	32,004
Clerical Assistant IIIA	3.8	1	1	734- 892	10,440	10,440
Warehouse Worker	1.4	3	3	734- 892	31,553	32,112
Stock Clerk	1.6	0.1	0.1	699- 849	860	902
Duplicating Machine Oper II-offset	1	1	1	695- 845	9,019	9,470
Supervising Telephone Operator	0.4	–	–	682- 829	–	–
Mail Clerk	3.7	4	4	646- 786	35,666	36,450
Clerical Assistant IIA	6	6	6	603- 734	52,428	52,848
Telephone Operator	2.3	2.5	2.5	603- 734	21,606	21,810
Duplicating Machine Operator I	1	1	1	601- 730	8,241	8,655
Student Assistant	1.4	1.2	1.2	(7,113)	6,324	6,324
One-time Bonus	–	–	–	–	4,338	–
Temporary Help	1.2	0.8	0.8	(9,702)	7,046	7,046
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Chief Of Plant Operations II	0.8	–	–	1404-1706	–	–
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Clerical Assistant IV	0.3	1	1	829-1008	9,948	10,440
Drafting Aide II	1	1	1	805- 978	11,763	11,763
Storekeeper I	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIA	0.7	–	–	734- 892	–	–
Clerical Assistant IIA	3	4	4	603- 734	32,987	33,764
Student Assistant	0.8	1.1	1.1	(4,034)	5,797	5,797
Chief Of Plant Operations I	0.3	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	1,640	–
Utility Plants:						
Chief Engineer I	0.3	–	–	1305-1510	–	–
Refrigeration Mechanic	0.1	–	–	1305-1438	–	–
Building Service Engineer-foreman	0.7	1	1	1189-1377	16,524	16,524
Building Service Engineer	1.7	5	5	1127-1305	78,300	78,300
Stationary Engineer	9.5	6	6	1079-1249	86,649	88,104
Operating Engineer	0.2	–	–	978-1079	–	–
Temporary Help-plant Operations	–	1.1	1.1	various	12,857	12,857

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Building Maintenance:						
Supervising Electrician	1	1	1	1305-1438	17,256	17,256
Supervising Plumber	1	1	1	1305-1438	17,256	17,256
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	1	1	1	1243-1370	16,440	16,440
Locksmith II	1	1	1	1243-1370	16,440	16,440
Electrician I	6	6	6	1183-1305	93,464	93,960
Plumber I	3	3	3	1183-1305	45,802	46,980
Sheet Metal Worker	1	1	1	1183-1305	15,350	15,660
Carpenter I	2.8	3	3	1127-1243	43,860	44,568
Painter I	3	3	3	1127-1243	44,748	44,748
Locksmith I	1	1	1	1127-1243	14,916	14,916
Administrative Aid I	1	1	1	960-1166	13,226	13,882
Building Maintenance Worker	10.2	11	11	974-1073	141,022	142,169
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Stock Clerk	2	2	2	699- 849	20,376	20,376
Laborer	1	1	1	756- 833	9,996	9,996
Clerical Assistant IIA	0 9	–	–	603- 734	–	–
Student Assistant	1.5	2	2	(7,558)	10,540	10,540
One-time Bonus	–	–	–	–	1,024	–
Temporary Help-plant Operations	1.7	3	3	(18,585)	35,064	36,792
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Tractor Operator-laborer	1	1	1	1003-1105	13,260	13,260
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Skilled Laborer	1.8	2	2	905- 998	23,568	23,952
Lead Groundsworker	4	4	4	793- 964	46,088	46,272
Groundsworker	13.3	14	14	756- 875	141,970	144,664
Laborer	3	3	3	756- 833	29,988	29,988
Student Assistant	0.7	–	–	(3,225)	–	–
Temporary Help-plant Operations	1.6	1 4	1 4	(18,213)	16,363	16,363
Custodial Services:						
Personnel Management Specialist I	1	1	1	1155-1404	14,916	15,660
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Chief,custodial Services II	1	1	1	955-1161	13,540	13,932
Supervising Custodian II	0.8	1	1	866-1053	12,186	12,636
Supervising Custodian I	4 8	6	6	786- 955	66,226	67,200
Warehouse Worker	0.7	2	2	734- 892	21,408	21,408
Lead Custodian	6.8	7	7	713- 866	70,867	71,328
Stock Clerk	1.3	–	–	699- 849	–	–
Custodian	133.2	142.3	142.3	646- 786	1,284,649	1,310,231
Temporary Help-plant Operations	1.7	–	–	(18,437)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(3,064)	–	–
Evening And Night Shift Differential	–	–	–	(48,879)	50,527	50,527
Industrial Disability Leave	–	–	–	(986)	–	–
Non-faculty Reclass-current Year	–	–	–	–	39,022	74,503
Overtime	–	–	–	(30,456)	40,092	40,092
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,064	17,916
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Departmental Secretary IB	0.9	1	1	682- 829	8,456	8,880
Temporary Help	0.1	–	–	(219)	–	–
TOTALS, INSTITUTIONAL SUPPORT	483.1	506	506	$5,156,123	$5,822,982	$5,940,478
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	0.8	1	1	(10,543)	11,700	14,040
Administrative Assistant II	0.5	–	–	1404-1706	–	–
Accountant I	0.6	0.6	0.6	1155-1404	9,626	10,109
Housing Manager IIA	0.2	1	1	1155-1404	13,860	14,556
Student Affairs Assistant II	–	0.5	0.5	1100-1337	6,600	6,930
Procurement Assistant	0.5	1	1	1048-1273	12,576	13,200
Public Affairs Assistant I	0.5	0.5	0.5	905-1100	5,430	5,700
Clerical Assistant IV	0.5	0.5	0.5	829-1008	5,220	5,484
Clerical Assistant IIIB	0.6	1	1	752- 914	9,024	9,468
Clerical Assistant IIIA	1	1	1	734- 892	9,774	9,992
Senior Account Clerk	0.9	1	1	734- 892	8,808	9,240
Mail Clerk	1	1	1	646- 786	8,148	8,564
Clerical Assistant IIA	2.9	3	3	603- 734	23,652	24,396
Telephone Operator	1.5	1.5	1.5	603- 734	11,970	12,582
Duplicating Machine Operator I	2	2.5	2.5	601- 730	20,371	21,169
Clerical Assistant IA	1	1	1	547- 665	7,068	7,422
Overtime	–	–	–	(7,288)	8,512	8,512
Chief Of Plant Operations I	1	–	–	–	–	–
One-time Bonus	–	–	–	–	1,796	–
Temporary Help	9.7	–	–	(78,977)	–	–
Outside Agencies:						
Instr Fac-overseas Contract Assign.	–	8	8	*	165,066	165,066
Instructional Faculty - AY	–	3	3	*	42,120	42,120
Part Time Faculty-ay	30.3	24	24	(396,627)	336,960	336,960
Departmental Secretary IB	0.5	0.5	0.5	682- 829	4,974	4,974
Evening And Night Shift Differential	–	–	–	(3,118)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-time Bonus	–	–	–	–	216	–
Temporary Help	112.2	3	3	(918,115)	26,424	26,424
TOTALS, INDEPENDENT OPERATIONS	168.2	35.6	35.6	$1,352,187	$749,895	$756,908
TOTALS, GENERAL FUND	2,752.9	2,654.5	2,654.5	$37,754,005	$41,428,408	$42,536,528
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,404	4,404
Assistant Cashier-clerk	1	1	1	603- 734	8,808	8,808
Student Assistant	0.9	1	1	(4,632)	5,270	5,270
One-time Bonus	–	–	–	–	1,000	–
Logistical Services:						
Supervising Campus Peace Officer II	0.4	0.5	0.5	1330-1617	9,702	9,702
Parking Officer	5.7	6	6	767- 932	64,584	65,580
Evening And Night Shift Differential	–	–	–	(176)	–	–
Industrial Disability Leave	–	–	–	(1,065)	–	–
Student Assistant	1.9	2	2	(9,292)	10,540	10,540
One-time Bonus	–	–	–	–	872	–
Temporary Help	0.2	1	1	(1,922)	8,808	8,808
Physical Plant Operations:						
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Skilled Laborer	1	1	1	905- 998	11,832	11,976
Laborer	1.9	2	2	756- 833	19,992	19,992
Evening And Night Shift Differential	–	–	–	(333)	–	–
Student Assistant	1.2	3	3	(5,740)	15,810	15,810
Chief Of Plant Operations I	0.3	–	–	–	–	–
One-time Bonus	–	–	–	–	1,200	–
Temporary Help-plant Operations	–	0.8	0.8	various	9,350	9,350
TOTALS, INSTITUTIONAL SUPPORT	16	19.8	19.8	$144,088	$184,808	$182,876
TOTALS, PARKING	16	19.8	19.8	$144,088	$184,808	$182,876
Housing						
Dormitory:						
Student Service:						
Student Support:						
Administrative Assistant II	0.1	–	–	1404-1706	–	–
Administrative Aid I	0.7	1	1	960-1166	11,520	12,096
Head Resident II	1	2	2	821- 998	22,074	22,578
Head Resident I	3	4	4	745- 905	41,742	42,198
Temporary Help	3.1	–	–	(25,258)	–	–
Past Year Tie Amount	–	–	–	(50,338)	–	–
TOTALS, STUDENT SERVICE	7.9	7	7	$75,596	$75,336	$76,872
Institutional Support:						
Logistical Services:						
Clerical Assistant IIIA	0.3	1	1	734- 892	9,396	9,868
Clerical Assistant IIA	0.7	–	–	603- 734	–	–
Student Assistant	5.2	4.7	4.7	(25,573)	24,769	24,769
One-time Bonus	–	–	–	–	2,280	–
Past Year Tie Amount	–	–	–	(8,122)	–	–
Physical Plant Operations:						
Maintenance Mechanic	0.2	–	–	1183-1305	–	–
Building Maintenance Worker	2	2	2	974-1073	25,752	25,752
Supervising Custodian I	1	1	1	786- 955	11,460	11,460
Custodian	10	10	10	646- 786	93,940	94,320
Overtime	–	–	–	(488)	–	–
Student Assistant	7.4	8.5	8.5	(36,508)	44,795	44,795
Chief Of Plant Operations I	0.6	–	–	–	–	–
One-time Bonus	–	–	–	–	3,400	–
Temporary Help-plant Operations	–	1.5	1.5	various	17,532	17,532
TOTALS, INSTITUTIONAL SUPPORT	27.4	28.7	28.7	$206,650	$233,324	$228,496
TOTALS, DORMITORY	35.3	35.7	35.7	$282,246	$308,660	$305,368
TOTALS, HOUSING	35.3	35.7	35.7	$282,246	$308,660	$305,368
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	44.8	39.9	39.9	(587,482)	466,830	466,830
Student Assistant	2.5	2.7	2.7	(12,386)	14,229	14,229
One-time Bonus	–	–	–	–	1,080	–
TOTALS, INSTRUCTION	47.3	42.6	42.6	$599,868	$482,139	$481,059
Academic Support:						
Libraries:						
One-time Bonus	–	–	–	–	43	–
Temporary Help	0.6	0.6	0.6	(4,673)	5,285	5,285

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Audio-visual Services:				SALARY RANGE		
One-time Bonus	–	–	–	–	29	–
Temporary Help	0.2	0.4	0.4	(1,985)	3,523	3,523
Computing Support:						
One-time Bonus	–	–	–	–	22	–
Temporary Help	0.4	0.3	0.3	(3,549)	2,642	2,642
TOTALS, ACADEMIC SUPPORT	1.2	1.3	1.3	$10,207	$11,544	$11,450
Student Service:						
Counseling And Career Guidance:						
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.1	0.2	0.2	(362)	1,762	1,762
TOTALS, STUDENT SERVICE	0.1	0.2	0.2	$362	$1,776	$1,762
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	14,976	15,723
Coordinator-exten & Summer Sess.- AY	0.3	–	–	*	–	–
Assistant Professor-ay	0.1	0.3	0.3	*	3,510	3,655
Administrative Aid I	1	1	1	960-1166	13,552	13,992
Clerical Assistant IIIA	1	1	1	734- 892	10,108	10,618
Terminal Pay	–	–	–	(10,891)	–	–
Overtime	–	–	–	(68)	–	–
One-time Bonus	–	–	–	–	29	–
Temporary Help	0.3	0.4	0.4	(2,220)	3,523	3,523
Financial Operations:						
One-time Bonus	–	–	–	–	158	–
Temporary Help	2.4	2.2	2.2	(19,768)	19,378	19,378
General Administrative Services:						
One-time Bonus	–	–	–	–	86	–
Temporary Help	0.7	1.2	1.2	(5,834)	10,570	10,570
Logistical Services:						
Temporary Help	1	–	–	(8,175)	–	–
Physical Plant Operations:						
Temporary Help-plant Operations	0.1	0.7	0.7	(432)	8,182	8,182
Community Relations:						
Temporary Help	0.4	–	–	(3,072)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.8	7.3	7.3	$92,280	$84,072	$85,641
TOTALS, SUMMER SESSION	56.4	51.4	51.4	$702,717	$579,531	$579,912
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	28.2	15.8	15.8	(269,664)	184,860	184,860
Music Studio Instructional Faculty	–	–	–	various	2,306	2,306
Student Assistant	3.4	2	2	(16,889)	10,540	10,540
One-time Bonus	–	–	–	–	1,016	–
Temporary Help	–	3	3	various	26,424	26,424
TOTALS, INSTRUCTION	31.6	20.8	20.8	$286,553	$225,146	$224,130
Academic Support:						
Computing Support:						
Evening And Night Shift Differential	–	–	–	(95)	–	–
Temporary Help	0.2	–	–	(1,415)	–	–
TOTALS, ACADEMIC SUPPORT	0.2	–	–	($3,951	–	–
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Sess.- AY	0.2	0.5	0.5	*	7,967	8,697
Administrative Assistant II	1.3	1	1	1404-1706	20,310	20,472
Clerical Assistant IV	1.3	2	2	829-1008	22,208	22,712
Senior Data Control Clerk	0.3	–	–	821- 998	–	–
Departmental Secretary IA	0.2	–	–	665- 809	–	–
Keypunch Operator	–	1	1	631- 767	7,758	8,142
Clerical Assistant IIA	1	1	1	603- 734	8,808	8,808
Overtime	–	–	–	(913)	–	–
Student Assistant	–	2.3	2.3	2.20-3.57	12,121	12,121
One-time Bonus	–	–	–	–	1,356	–
Temporary Help	1.2	–	–	(9,885)	–	–
Financial Operations:						
One-time Bonus	–	–	–	–	194	–
Temporary Help	–	2.2	2.2	various	19,378	19,378
General Administrative Services:						
One-time Bonus	–	–	–	–	36	–
Temporary Help	–	0.5	0.5	various	4,404	4,404
TOTALS, INSTITUTIONAL SUPPORT	5.5	10.5	10.5	$62,982	$104,540	$104,734
TOTALS, EXTENSION	37.3	31.3	31.3	$353,486	$329,686	$328,864
TOTALS, CONTINUING EDUCATION	93.7	82.7	82.7	$1,056,203	$909,217	$908,776
TOTALS, SAN DIEGO STATE UNIVERSITY	2,897.9	2,792.7	2,792.7	$39,236,542	$42,831,093	$43,933,548

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedul For Faculty

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1.2	1	1	2406-2924	35,088	35,088
Dean Of Instruction	11	11	11	2291-2785	365,646	367,221
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Assoc,acad & Institut Studies III	1	–	–	2146-2608	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	*	29,184	29,184
Associate Dean - 12 Mo	5	5	5	*	145,920	145,920
Department Chairman - 12 Month	14.8	15	15	*	422,224	424,880
Academic Planner-12month	2	2	2	*	50,252	51,812
Department Chairman-ay	12.9	13.9	13.9	*	323,324	332,210
Coordinator-elementary Education-ay	1.6	1.7	1.7	*	31,313	31,683
Coordinator-secondary Education-ay	1.7	1.7	1.7	*	40,421	40,421
Coordinator-teacher Education-ay	–	–	–	*	–	–
Personnel Management Specialist II	0.5	0.5	0.5	1404-1706	10,236	10,236
Administrative Assistant I	2.3	2	2	1155-1404	28,656	30,088
Administrative Aid I	5.2	6	6	960-1166	77,628	81,478
Public Affairs Assistant I	0.3	1	1	905-1100	11,544	12,126
Administrative Secretary	0.7	1	1	892-1084	13,008	13,008
Supervising Clerk I	3	3	3	849-1032	36,417	37,152
Departmental Secretary III	1.5	1	1	829-1008	12,096	12,096
Senior Secretary	1	1	1	829-1008	12,096	12,096
Editorial Aide	0.7	–	–	789- 960	–	–
Clerical Assistant III	2	2	2	734- 914	21,936	21,936
Secretary	4.5	5	5	734- 914	53,174	53,826
Clerical Assistant II	6.6	6.5	6.5	603- 789	53,348	55,369
One-time Bonus	–	–	–	–	291	–
Instructional Faculty:						
Lecturer-ay	75.9	41.7	41.7	*	602,476	629,479
Professor - AY	351.5	349.1	349.1	*	8,549,435	8,707,364
Part Time Faculty-ay	159.4	–	–	(2,088,907)	–	–
Associate Professor-ay	189.6	191.5	191.5	*	3,623,030	3,719,274
Coaching Specialist-12 Month	1	–	–	1170-1493	–	–
Assistant Professor-ay	108.8	357.4	357.4	*	4,999,305	5,224,032
Instructor-ay	10.7	11	11	*	151,250	153,438
Graduate Assistant	54.9	–	–	(168,941)	–	–
Sabbatical Leave Replacement	17.6	18	18	(231,316)	252,720	252,720
Sabbatical Leave Difference In Pay	20.1	–	–	(263,597)	–	–
Faculty Promotions - Current Year	–	–	–	–	31,612	71,516
Faculty Promotions - Budget Year	–	–	–	–	–	51,171
Substitute Instructional Faculty	1.8	1	1	(23,986)	13,806	14,040
Special Consultant	1.5	–	–	(32,457)	–	–
Technical And Clerical:						
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Supervising Equipment Technician	1	1	1	1324-1609	19,080	19,308
Equipment Technician III	5	5	5	1261-1533	91,980	91,980
Glassblower	0.3	0.3	0.3	1201-1460	4,104	4,310
Administrative Assistant I	–	1	1	1155-1404	15,096	15,852
Research Technician II	1	1	1	1155-1404	16,848	16,848
Equipment Technician II	10.9	12	12	1144-1390	191,649	194,553
Student Affairs Officer III - AY	1	1	1	1010-1290	15,480	15,480
Stage Technician I	1.9	2	2	1037-1261	28,096	28,750
Equipment Technician I	18.4	21	21	1037-1261	295,650	304,605
Accompanist II	0.5	1.5	1.5	983-1195	18,112	19,016
Photographer I	1	1	1	969-1178	14,136	14,136
Credential Analyst	2	2	2	960-1166	27,984	27,984
Junior Staff Analyst	1	–	–	950-1155	–	–
Supervising Clerk I	1	2.5	2.5	849-1032	25,833	27,646
Clerical Assistant IV	2.1	3	3	829-1008	35,808	36,288
Senior Secretary	3.3	3	3	829-1008	34,509	35,028
Graphics Specialist II	1.2	1	1	829-1008	12,096	12,096
Athletic Equipment Attendant II	2	2	2	813- 988	23,665	23,712
Technical Assistant II	18.9	20	20	813- 988	220,896	228,634
Departmental Secretary II	16.5	17	17	734- 914	179,343	181,559
Clerical Assistant III	10.4	11	11	734- 914	103,465	108,452
Secretary	7.4	8	8	734- 914	79,300	82,968
Graphics Specialist I	1.5	2	2	752- 914	19,992	20,436
Athletic Equipment Attendant I	1.5	1.5	1.5	702- 853	14,090	14,562
Technical Assistant I	11.9	12	12	702- 853	109,042	113,218
Stock Clerk	1	1	1	699- 849	10,188	10,188
Duplicating Machine Oper II-offset	0.9	1	1	695- 845	8,834	9,280
Departmental Secretary I	27.2	28	28	665- 829	259,164	266,313
Clerical Assistant II	10.5	20.1	20.1	603- 789	164,163	170,130
Keypunch Operator	0.5	0.5	0.5	631- 767	4,170	4,380
Student Assistant	13.5	20.5	20.5	(66,616)	108,035	108,035
One-time Bonus	–	–	–	–	13,555	–
Temporary Help	24.7	5.3	5.3	(202,449)	46,683	46,683
TOTALS, INSTRUCTION	1,273.8	1,260.7	1,260.7	$20,160,189	$22,245,664	$22,910,476

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	27,492	27,492
Administrative Assistant I	1	1	1	1155-1404	15,404	16,178
Senior Secretary	1	1	1	829-1008	12,096	12,096
Shipping & Receiving Assistant I	1	1	1	770- 936	9,828	10,317
Secretary	0.9	1	1	734- 914	9,628	10,112
Clerical Assistant II	0.5	1	1	603- 789	7,608	7,980
Student Assistant	0.8	–	–	(4,016)	–	–
One-time Bonus	–	–	–	–	448	–
Temporary Help	3.9	–	–	(31,951)	–	–
Circulation:						
Librarian III	1.7	–	–	1050-1441	–	–
Senior Assistant Librarian	0.7	5.6	5.6	1050-1441	78,953	82,025
Librarian II	0.8	–	–	938-1257	–	–
Assistant Librarian	0.3	3	3	893-1257	34,788	36,534
Library Assistant II	5.5	7.4	7.4	849-1032	83,839	86,193
Library Assistant I	1	1	1	734- 892	10,704	10,704
Clerical Assistant II	6.2	6.7	6.7	603- 789	52,006	54,541
Student Assistant	0.9	3.5	3.5	(4,448)	18,445	18,445
One-time Bonus	–	–	–	–	2,944	–
Temporary Help	5.6	0.6	0.6	(45,620)	5,285	5,285
Technical Processing:						
Librarian V	0.7	1	1	1513-1839	22,068	22,068
Librarian	0.3	–	–	1513-1839	–	–
Librarian IV	0.7	1	1	1372-1668	20,016	20,016
Associate Librarian	0.3	1	1	1372-1668	16,464	17,292
Librarian III	1.3	–	–	1050-1441	–	–
Senior Assistant Librarian	0.7	3	3	1050-1441	46,971	47,603
Librarian II	1.3	–	–	938-1257	–	–
Assistant Librarian	1	5	5	893-1257	64,216	65,928
Library Assistant II	2	2.2	2.2	849-1032	26,806	26,909
Librarian I	0.7	–	–	893- 985	–	–
Clerical Assistant III	0.1	1	1	734- 914	8,808	9,240
Library Assistant I	2	6.6	6.6	734- 892	61,924	63,912
Clerical Assistant II	4.6	17	17	603- 789	127,764	134,169
Book Repairer	2	2	2	613- 745	17,808	17,880
Student Assistant	1.2	1.9	1.9	(5,846)	10,013	10,013
One-time Bonus	–	–	–	–	7,728	–
Temporary Help	9.3	1	1	(76,140)	8,808	8,808
Public Service:						
Librarian V	0.7	1	1	1513-1839	22,068	22,068
Librarian	0.3	–	–	1513-1839	–	–
Librarian III	4.2	–	–	1050-1441	–	–
Senior Assistant Librarian	2.4	8	8	1050-1441	122,597	125,293
Librarian II	3.8	–	–	938-1257	–	–
Assistant Librarian	3	9	9	893-1257	119,594	122,558
Library Assistant II	1.9	4	4	849-1032	43,421	44,980
Library Assistant I	9.4	9.5	9.5	734- 892	96,419	99,107
Clerical Assistant II	2.6	3	3	603- 789	24,277	25,045
Student Assistant	5.5	3.4	3.4	(27,145)	17,918	17,918
One-time Bonus	–	–	–	–	2,342	–
Temporary Help	7.3	4.3	4.3	(59,552)	37,875	37,875
Museums And Galleries:						
Librarian III	0.7	–	–	1050-1441	–	–
Senior Assistant Librarian	0.3	1	1	1050-1441	17,103	17,103
Library Assistant II	1	1	1	849-1032	11,992	12,384
Student Assistant	0.5	1	1	(2,324)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.5	–	–	(4,309)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	27,572	28,952
Assistant Audio Visual Coordinat-ay	3.1	3.9	3.9	*	59,366	62,836
Supervising Equipment Technician	0.6	–	–	1324-1609	–	–
Equipment Technician III	0.4	1	1	1261-1533	18,396	18,396
Equipment Technician II	3.8	3	3	1144-1390	50,040	50,040
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	1.3	2.4	2.4	1037-1261	33,345	35,011
Photographer I	1	1	1	969-1178	13,356	14,024
Graphic Artist	1	1	1	845-1027	12,353	12,353
Technical Assistant II	3	3.5	3.5	813- 988	39,376	40,161
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant II	2.5	3	3	603- 789	25,298	26,562
Graduate Assistant	0.8	–	–	(2,750)	–	–
Student Assistant	0.4	0.1	0.1	(1,955)	527	527
One-time Bonus	–	–	–	–	748	–
Temporary Help	1.2	0.5	0.5	(9,814)	4,404	4,404
Television Services:						
Coordinator - AY	1	1	1	*	25,212	25,212
Television Engineer	1	1	1	1609-1956	23,472	23,472
Secretary	1	1	1	734- 914	9,548	10,030
Temporary Help	0.2	–	–	(1,995)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Administrative Assistant II	0.8	–	–	1404-1706	–	–
Programmer II	3.3	4	4	1237-1503	71,931	72,144

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Data Processing Supervisor II	1	1	1	1155-1404	14,034	14,736
Programmer I	1	1	1	1027-1249	14,448	14,988
Senior Computer Operator	0.9	1	1	927-1127	11,171	11,736
Computer Operator	3.4	4	4	801- 974	39,288	41,250
Clerical Assistant III	4	4	4	734- 914	41,226	42,220
Keypunch Operator	3	3	3	631- 767	27,612	27,612
Temporary Help	0.8	–	–	(6,733)	–	–
Ancillary Support:						
Nursery School:						
Laboratory School Teacher-ay	1.5	3	3	–	45,668	46,773
Past Year Tie Amount	–	–	–	(22,910)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	1	1	1	*	22,680	22,860
Instructional Faculty - AY	3.7	5.3	5.3	*	100,430	106,032
Student Assistant	0.4	0.5	0.5	(1,958)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Master Of Social Work:						
Instructional Faculty-12 Month	2.2	2	2	*	48,780	49,756
Instructional Faculty - AY	8.2	8	8	*	159,357	158,819
Part Time Faculty-ay	0.4	–	–	(5,209)	–	–
Departmental Secretary II	1	1	1	734- 914	10,968	10,968
Clerical Assistant II	1.1	1.3	1.3	603- 789	10,809	11,350
Student Assistant	0.9	0.7	0.7	(4,390)	3,689	3,689
One-time Bonus	–	–	–	–	571	–
Advanced Medical Technology Center:						
Director-12 Month	–	1	1	*	16,248	17,064
Part Time Faculty-ay	0.7	–	–	(8,902)	–	–
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Technical Assistant I	–	1	1	702- 853	8,634	9,066
Departmental Secretary IB	0.9	1	1	682- 829	8,880	9,320
TOTALS, ACADEMIC SUPPORT	174.6	194.9	194.9	$2,054,123	$2,450,238	$2,494,167
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	20,736	21,780
Student Affairs Assistant II	2.7	3.5	3.5	1100-1337	48,293	50,705
Student Affairs Assistant I	1	1	1	950-1132	12,023	12,363
Secretary	1	2	2	734- 914	19,776	20,208
Clerical Assistant II	–	1	1	603- 789	7,422	7,794
One-time Bonus	–	–	–	–	224	–
Temporary Help	2.3	–	–	(19,140)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	–	2.1	2.1	2.20–3.57	–	–
One-time Bonus	–	–	–	–	840	–
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	–	1	1	*	15,480	16,248
Student Affairs Officer V - 12 Mo	2	2	2	1905-2432	56,756	58,136
Counselor-ay	9.6	7.5	7.5	*	129,177	135,642
Student Affairs Officer IV - AY	0.8	1	1	1290-1646	17,870	18,759
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1170-1493	21,060	22,104
Student Affairs Officer III - AY	6.4	7	7	1010-1290	98,122	101,478
Clerical Assistant III	1	1	1	734- 914	9,868	10,358
Secretary	1.6	2	2	734- 914	19,512	19,944
Clerical Assistant II	2.9	3.1	3.1	603- 789	25,055	26,297
One-time Bonus	–	–	–	–	719	–
Temporary Help	1.2	0.1	0.1	(9,758)	881	881
Testing:						
Counselor-ay	0.2	–	–	*	–	–
Test Officer - AY	–	0.5	0.5	*	5,570	6,964
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,490	17,916
Student Affairs Assistant II	1.3	1.5	1.5	1100-1337	23,178	23,938
Clerical Assistant III	1	1	1	734- 914	10,572	10,968
Clerical Assistant II	1	1	1	603- 789	8,808	8,808
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.1	–	–	(438)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Counselor-ay	0.1	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Student Affairs Assistant II	2.2	2.7	2.7	1100-1337	39,117	40,273
Placement Supervisor I	0.8	1	1	950-1155	12,576	13,200
Student Affairs Assistant I	1.3	1	1	950-1132	12,363	12,665
Placement Interviewer	1.3	2.3	2.3	821- 998	24,212	25,423
Clerical Assistant III	2	2	2	734- 914	19,836	20,295
Secretary	1	1	1	734- 914	9,396	9,868
Clerical Assistant II	2.9	3	3	603- 789	24,222	25,427
One-time Bonus	–	–	–	–	672	–
Temporary Help	0.1	–	–	(728)	–	–
Educational Opportunity Program:						
Director-12 Month	–	0.5	0.5	*	7,740	8,124
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	21,693	22,770
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Affairs Assistant II	1	1	1	1100-1337	15,156	15,916
Secretary	0.9	1	1	734- 914	8,808	9,240
Clerical Assistant II	0.5	1	1	603- 789	7,608	7,989
Student Assistant	1.2	1	1	(5,903)	5,270	5,270
One-time Bonus	–	–	–	–	660	–
Temporary Help	4.1	0.5	0.5	(33,312)	4,404	4,404
Financial Aid:						
Counselor-12 Month	–	1	1	*	15,480	16,248
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,860	22,860
Student Affairs Officer III - 12 Mo	–	0.9	0.9	1170-1493	12,636	13,262
Administrative Assistant I	1.3	–	–	1155-1404	–	–
Student Affairs Assistant II	2	3	3	1100-1337	40,929	42,978
Student Affairs Assistant I	1.9	2	2	950-1132	24,029	25,129
Student Personnel Tech,financial Aid	2	2	2	870-1058	25,392	25,392
Student Affairs Trainee	0.3	1	1	862- 950	11,085	11,400
Secretary	1	1	1	734- 914	9,628	10,112
Clerical Assistant II	2.9	3	3	603- 789	24,334	25,555
Student Assistant	0.3	1	1	(1,269)	5,270	5,270
One-time Bonus	–	–	–	–	851	–
Temporary Help	6.6	0.6	0.6	(54,412)	5,285	5,285
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer I - 10 Month	5.9	8.8	8.8	2558-3095	262,261	265,865
Senior Clinical Lab Technologist	0.2	1	1	1178-1432	17,046	17,184
Supervising Nurse I	1	1	1	1149-1397	16,764	16,764
Clinical Laboratory Technologist	0.2	1.5	1.5	1122-1298	21,626	22,699
Health Services Assistant	1	1	1	1048-1273	15,276	15,276
Physical Therapist I	–	0.5	0.5	1017-1237	6,255	6,570
Registered Nurse	2	2.7	2.7	993-1149	36,123	36,551
X-ray Technician	0.8	1	1	905-1100	13,200	13,200
Registered Nurse - 10 Month	6.7	7.1	7.1	993-1149	79,357	80,397
Clerical Assistant III	2	2	2	734- 914	21,540	21,672
Secretary	1	1	1	734- 914	10,968	10,968
Technical Assistant I	0.3	1	1	702- 853	9,251	9,717
Stock Clerk	1	1	1	699- 849	9,988	10,188
Clerical Assistant II	3.2	6	6	603- 789	47,398	49,765
Student Assistant	1.7	2	2	(8,295)	10,540	10,540
One-time Bonus	–	–	–	–	1,994	–
Temporary Help	8	0.1	0.1	(65,083)	881	881
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Clerical Assistant II	0.1	1	1	603- 789	7,732	8,116
One-time Bonus	–	–	–	–	224	–
Temporary Help	0.6	–	–	(5,006)	–	–
TOTALS, STUDENT SERVICE	119.5	122	122	$1,567,746	$1,755,187	$1,797,594
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	0.9	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	29,952	31,446
Business Manager III	1	–	–	2291-2785	–	–
Director Of Institutional Studies	–	1	1	2129-2588	31,824	33,420
Business Manager II	1	1	1	2074-2521	30,252	30,252
Vocational Instr, Build Prog - 12 Mo	0.3	1	1	*	22,860	22,860
Administrative Assistant II	3	3	3	1404-1706	59,136	60,213
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	14,040	14,736
Administrative Assistant I	1	2	2	1155-1404	30,708	31,404
Executive Secretary	1	1	1	983-1195	14,340	14,340
Administrative Secretary	2	2	2	892-1084	26,016	26,016
Senior Secretary	3	3	3	829-1008	34,263	34,764
Clerical Assistant III	–	1	1	734- 914	8,873	9,308
Secretary	3	3.5	3.5	734- 914	35,328	35,991
Temporary Help	7.8	–	–	(63,992)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1625-1975	23,700	23,700
Accountant II	1	1	1	1404-1706	19,423	20,391
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Accountant I	1	1	1	1155-1404	14,440	15,156
Administrative Assistant I	2	2	2	1155-1404	32,892	33,696
Accounting Technician III	2.3	4	4	914-1111	44,608	46,848
Payroll & Personnel Transact Clk III	0.3	1	1	870-1058	10,880	11,428
Supervising Clerk I	1.8	1	1	849-1032	12,384	12,384
Clerical Assistant IV	2	2	2	829-1008	22,044	22,536
Payroll & Personnel Transact Clk II	3.8	4	4	770- 936	41,653	43,172
Clerical Assistant III	2.6	4	4	734- 914	37,076	38,930
Secretary	1	1	1	734- 914	9,668	10,153
Accounting Technician II	5.9	5	5	734- 892	50,933	52,102
Clerical Assistant II	3.3	2.5	2.5	603- 789	21,528	22,135
Bookkeeping Machine Operator II	0.9	1	1	649- 789	7,854	8,252
Assistant Cashier-clerk	2.4	2.5	2.5	603- 734	20,385	21,299

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Intermediate Account Clerk	3.6	4	4	603- 734	33,359	34,154
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	3,891	–
Temporary Help	6.9	2.6	2.6	(56,172)	22,901	22,901
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.7	1	1	1905-2432	29,184	29,184
Student Affairs Officer IV - 12 Mo	2	2	2	1493-1905	44,031	45,090
Student Affairs Assistant IV	1	1	1	1478-1797	19,884	20,876
Associate Administrative Analyst	1	1	1	1404-1706	19,662	20,472
Student Affairs Assistant II	1	2	2	1100-1337	27,996	29,392
Supervising Clerk II	–	1	1	983-1195	11,796	12,384
Evaluation Technician II	0.8	1	1	960-1166	12,000	12,596
Evaluation Technician I	4	5	5	870-1058	60,288	61,402
Clerical Assistant IV	1.6	2	2	829-1008	22,125	22,932
Clerical Assistant III	30	32.2	32.2	734- 914	315,273	325,652
Clerical Assistant II	20.3	28	28	603- 789	220,098	229,491
Student Assistant	–	0.7	0.7	2.20-3.57	3,689	3,689
Special Consultant	–	0.1	0.1	0-224 DAY	2,685	2,685
One-time Bonus	–	–	–	–	7,013	–
Temporary Help	11.3	6.4	6.4	(93,239)	56,371	56,371
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist II	1.7	2	2	1404-1706	40,944	40,944
Personnel Management Specialist I	1	1	1	1155-1404	15,096	15,852
Personnel Assistant	0.3	1	1	950-1155	11,592	12,176
Staff Serv Tech I - Personnel	1	1	1	887-1079	12,452	12,963
Clerical Assistant IV	–	1	1	829-1008	9,948	10,440
Clerical Assistant III	1.7	–	–	734- 914	–	–
Clerical Assistant II	0.5	0.5	0.5	603- 789	3,851	4,041
One-time Bonus	–	–	–	–	191	–
Temporary Help	1.2	1.1	1.1	(9,664)	9,689	9,689
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	1	1	1	1540-1872	22,019	22,464
Supervising Campus Peace Officer II	1	1	1	1330-1617	19,404	19,404
Supervising Campus Peace Officer I	3.1	4	4	1207-1467	67,296	68,016
Procurement & Support Serv Ofcr I	1	1	1	1155-1404	16,848	16,848
Administrative Assistant I	0.3	–	–	1155-1404	–	–
Campus Peace Officer	8.4	8.2	8.2	1095-1330	121,858	124,748
Procurement Assistant	1.7	2	2	1048-1273	30,552	30,552
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Supervising Clerk II	0.4	1	1	983-1195	14,340	14,340
Reproduction Processes Supervisor II	0.6	–	–	978-1189	–	–
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Reproduction Processes Supervisor I	0.8	1	1	887-1079	10,824	11,368
Truck Driver	0.7	–	–	955-1053	–	–
Automotive Equipment Operator I	2.6	3	3	955-1053	37,908	37,908
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Mechanics Helper	0.3	–	–	909-1003	–	–
Purchasing Agent	4	4	4	821- 998	45,682	46,767
Shipping & Receiving Assistant I	1	1	1	770- 936	11,232	11,232
Property Clerk I	2	2	2	770- 936	22,464	22,464
Clerical Assistant III	1.5	1.5	1.5	734- 914	14,602	15,180
Secretary	1	1	1	734- 914	10,704	10,704
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Warehouse Worker	1.9	2.5	2.5	734- 892	25,374	26,114
Stock Clerk	0.7	–	–	699- 849	–	–
Duplicating Machine Oper II-offset	3	3	3	695- 845	29,750	30,220
Supervising Telephone Operator	0.9	1	1	682- 829	9,948	9,948
Clerical Assistant II	4.1	4.5	4.5	603- 789	37,395	38,830
Mail Clerk	1.5	1.5	1.5	646- 786	12,551	13,186
One-time Bonus	–	–	–	–	582	–
Temporary Help	1.5	0.3	0.3	(11,909)	2,642	2,642
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	23,700	24,888
Administrative Assistant I	0.3	–	–	1155-1404	–	–
Drafting Technician II	1	1	1	1079-1311	15,018	15,772
Clerical Assistant III	2	2	2	734- 914	21,064	21,408
Secretary	1	1	1	734- 914	10,968	10,968
Stock Clerk	1	1	1	699- 849	10,188	10,188
Clerical Assistant II	1	1	1	603- 789	8,082	8,493
Student Assistant	0.5	1.5	1.5	(2,329)	7,905	7,905
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	824	–
Temporary Help-plant Operations	0.1	–	–	(1,297)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	2.5	3	3	1127-1305	46,980	46,980
Stationary Engineer	0.5	–	–	1079-1249	–	–
Operating Engineer	5	5	5	978-1079	64,018	64,636
Student Assistant	0.5	0.5	0.5	(2,498)	2,635	2,635

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
One-time Bonus	–	–	–	–	200	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	17,400	18,120
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Painter II	1	1	1	1183-1305	15,660	15,660
Electrician I	2	2	2	1183-1305	31,320	31,320
Plumber I	0.9	1	1	1183-1305	14,796	15,536
Carpenter I	4	4	4	1127-1243	59,664	59,664
Painter I	3.5	4	4	1127-1243	57,440	58,824
Locksmith I	1.9	2	2	1127-1243	29,056	29,772
Machinist	1	1	1	1100-1213	14,556	14,556
Building Maintenance Worker	8	8	8	974-1073	102,855	103,008
Truck Driver	1	1	1	955-1053	12,636	12,636
Mechanics Helper	–	1	1	909-1003	12,036	12,036
Skilled Laborer	0.7	–	–	905- 998	–	–
Window Cleaner	1.9	2	2	778- 946	21,255	22,035
Laborer	2.2	2	2	756- 833	19,992	19,992
Student Assistant	–	0.4	0.4	(56)	2,108	2,108
One-time Bonus	–	–	–	–	160	–
Temporary Help-plant Operations	2.3	3.6	3.6	(25,778)	42,077	42,077
Grounds Maintenance:						
Supervising Groundsworker II	0.3	1	1	1012-1231	14,300	14,772
Supervising Groundsworker I	0.7	–	–	918-1116	–	–
Automotive Equipment Operator I	–	1	1	955-1053	11,652	12,236
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Skilled Laborer	1	1	1	905- 998	11,976	11,976
Lead Groundsworker	0.3	2	2	793- 964	20,716	21,564
Groundsworker	7.8	10.8	10.8	756- 875	106,074	109,226
Student Assistant	1.2	–	–	(5,876)	–	–
Temporary Help-plant Operations	0.4	–	–	(4,543)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	3.9	4	4	786- 955	45,840	45,840
Lead Custodian	4	4	4	713- 866	41,568	41,568
Laborer	–	1	1	756- 833	9,996	9,996
Custodian	104.7	116.9	116.9	646- 786	1,055,384	1,077,377
Student Assistant	0.5	–	–	(2,684)	–	–
Temporary Help-plant Operations	0.4	–	–	(4,112)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(33,237)	33,432	33,432
Industrial Disability Leave	–	–	–	(4,616)	–	–
Non-faculty Reclass-current Year	–	–	–	–	17,098	27,424
Overtime	–	–	–	(22,639)	20,039	20,039
Community Relations:						
Public Affairs Officer II	1	1	1	1792-2178	24,492	25,720
Clerical Assistant IIIB	–	0.5	0.5	752- 914	4,404	4,620
Secretary	1	1	1	734- 914	10,968	10,968
School Liaison Officer	–	0.5	0.5	–	7,020	7,368
TOTALS, INSTITUTIONAL SUPPORT	387.9	411.8	411.8	$4,215,711	$4,811,028	$4,905,018
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	10.2	14	14	(133,422)	196,560	196,560
Accountant II	–	1	1	1404-1706	16,848	17,688
Housing Manager II	–	0.5	0.5	1155-1548	6,930	7,278
Accountant I	–	1	1	1155-1404	13,860	14,556
Administrative Assistant I	–	0.5	0.5	1155-1404	6,930	7,278
Equipment Technician I	1.7	2	2	1037-1261	27,992	28,640
Accounting Technician III	–	1	1	914-1111	10,968	11,520
Payroll & Personnel Transact Clk II	–	2	2	770- 936	18,480	19,416
Clerical Assistant III	–	2	2	734- 914	17,616	18,480
Secretary	–	1	1	734- 914	8,808	9,240
Senior Cashier Clerk	–	1	1	734- 892	8,808	9,240
Accounting Technician II	–	2	2	734- 892	17,616	18,480
Custodian	–	1	1	646- 786	7,950	8,352
Overtime	–	0.6	0.6	–	3,819	3,819
Student Assistant	–	9	9	2.20-3.57	47,430	47,430
One-time Bonus	–	–	–	–	6,480	–
Temporary Help	6	40	40	(49,071)	352,320	352,320
Outside Agencies:						
Instructional Faculty-12 Month	–	1	1	*	16,248	17,064
Instructional Faculty - AY	0.1	15	15	(1,664)	208,260	211,180
Administrative Assistant I	–	1.5	1.5	1155-1404	20,790	21,834
Payroll & Personnel Transact Clk II	–	1	1	770- 936	9,240	9,708
Secretary	–	2.5	2.5	734- 914	22,020	23,100
Accounting Technician II	–	1	1	734- 892	8,808	9,240
Departmental Secretary I	–	0.5	0.5	665- 829	3,990	4,194
Clerical Assistant II	–	2	2	603- 789	14,844	15,588
Mail Clerk	–	1	1	646- 786	7,768	8,148
Student Assistant	–	2	2	2.20-3.57	10,540	10,540
One-time Bonus	–	–	–	–	2,328	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	2.1	15	15	(16,834)	132,120	132,120
TOTALS, INDEPENDENT OPERATIONS	20.1	121.1	121.1	$223,115	$1,226,371	$1,233,013
TOTALS, GENERAL FUND	1975.9	2110.5	2110.5	$28,220,884	$32,488,488	$33,340,268
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	–	–	734- 914	–	–
One-time Bonus	–	–	–	–	72	–
Temporary Help	–	1	1	various	8,808	8,808
Logistical Services:						
Parking Garage Supervisor	2	2	2	813- 988	23,712	23,712
Parking Officer	0.7	1	1	767- 932	9,508	9,980
Clerical Assistant II	0.8	–	–	603- 789	–	–
Evening And Night Shift Differential	–	–	–	(148)	–	–
Student Assistant	2.5	2.9	2.9	(12,408)	15,283	15,283
One-time Bonus	–	–	–	0.	1,268	–
Temporary Help	1.4	1.5	1.5	(11,383)	13,212	13,212
TOTALS, INSTITUTIONAL SUPPORT	8.4	8.4	8.4	$65,947	$71,863	$70,995
TOTALS, PARKING	8.4	8.4	8.4	$65,947	$71,863	$70,995
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II	1	1	1	1100-1337	14,976	15,724
Student Affairs Assistant I	1	1	1	950-1132	12,514	12,665
Head Resident II	1	1	1	821- 998	10,645	11,175
Student Affairs Trainee	2	2	2	862- 950	21,996	22,665
Clerical Assistant IIB	0.9	1	1	649- 789	8,320	8,736
Student Assistant	18.9	25	25	(93,662)	131,750	131,750
One-time Bonus	–	–	–	–	10,000	–
Temporary Help	–	–	–	(159)	–	–
TOTALS, STUDENT SERVICE	24.8	31	31	$154,402	$210,201	$202,715
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II	0.8	–	–	770- 936	–	–
Accounting Technician II	1	–	–	734- 892	–	–
Clerical Assistant II	0.9	–	–	603- 789	–	–
Mail Clerk	1	–	–	646- 786	–	–
Payroll & Personnel Transact Clk I	0.3	–	–	634- 770	–	–
One-time Bonus	–	–	–	–	252	–
Temporary Help	–	3.5	3.5	various	30,828	30,828
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	20,736	21,780
Industrial Disability Leave	–	–	–	(61)	–	–
Physical Plant Operations:						
Carpenter II	1	1	1	1183-1305	15,660	15,660
Building Maintenance Worker	2.2	2	2	974-1073	25,752	25,752
Supervising Custodian I	1	1	1	786- 955	11,460	11,460
Groundsworker	1	1	1	756- 875	10,500	10,500
Custodian	7.7	8	8	646- 786	74,050	74,650
Student Assistant	0.4	0.8	0.8	(2,074)	4,216	4,216
One-time Bonus	–	–	–	–	320	–
Temporary Help-plant Operations	0.6	–	–	(6,782)	–	–
TOTALS, INSTITUTIONAL SUPPORT	18.9	18.3	18.3	$188,095	$193,774	$194,846
TOTALS, DORMITORY	43.7	49.3	49.3	$342,497	$403,975	$397,561
TOTALS, HOUSING	43.7	49.3	49.3	$342,497	$403,975	$397,561
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	57.1	53.9	53.9	(623,771)	630,630	630,630
Student Assistant	5.8	5.4	5.4	(28,805)	28,458	28,458
One-time Bonus	–	–	–	–	2,232	–
Temporary Help	0.5	1	1	(4,471)	8,808	8,808
TOTALS, INSTRUCTION	63.4	60.3	60.3	$657,047	$670,128	$667,896
Academic Support:						
Audio-visual Services:						
Student Assistant	0.9	1	1	(4,591)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
TOTALS, ACADEMIC SUPPORT	0.9	1	1	$4,591	$5,670	$5,270

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	9,730	9,799
Instructional Faculty - AY	1	1	1	*	19,752	19,752
Administrative Assistant I	0.8	1	1	1155-1404	14,440	15,156
Administrative Aid I	0.5	0.5	0.5	960-1166	6,859	6,996
Staff Serv Tech I - Admin Services	0.1	0.3	0.3	887-1079	2,710	2,847
Clerical Assistant III	0.1	–	–	734- 914	–	–
Secretary	1.5	1.5	1.5	734- 914	16,452	16,452
Student Assistant	2.9	3	3	(14,523)	15,810	15,810
One-time Bonus	–	–	–	–	1,409	–
Temporary Help	0.3	2.9	2.9	(2,786)	25,543	25,543
Financial Operations:						
Accounting Technician III	1	–	–	914-1111	–	–
Payroll & Personnel Transact Clk II	1	–	–	770- 936	–	–
Clerical Assistant III	0.9	–	–	734- 914	–	–
Senior Cashier Clerk	0.9	–	–	734- 892	–	–
One-time Bonus	–	–	–	–	288	–
Temporary Help	–	4	4	various	35,232	35,232
TOTALS, INSTITUTIONAL SUPPORT	11.3	14.5	14.5	$115,854	$148,225	$147,587
TOTALS, SUMMER SESSION	75.6	75.8	75.8	$777,492	$824,023	$820,753
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	23.5	21.2	21.2	(257,074)	248,040	248,040
Student Assistant	1.6	3	3	(7,670)	15,810	15,810
One-time Bonus	–	–	–	–	1,200	–
TOTALS, INSTRUCTION	25.1	24.2	24.2	$264,744	$265,050	$263,850
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2291-2785	8,355	8,355
Vocational Instructor - 12 Mo	1	1	1	*	29,184	29,184
Administrative Assistant I	1	1	1	1155-1404	14,556	15,276
Administrative Aid I	0.5	1.3	1.3	960-1166	16,075	16,673
Staff Serv Tech I - Admin Services	0.3	0.8	0.8	887-1079	8,129	8,540
Clerical Assistant III	0.2	–	–	734- 914	–	–
Secretary	1.3	1.5	1.5	734- 914	16,452	16,452
Overtime	–	–	–	(416)	–	–
Student Assistant	1.2	–	–	(6,131)	–	–
One-time Bonus	–	–	–	–	130	–
Temporary Help	1.2	1.8	1.8	(9,695)	15,854	15,854
Financial Operations:						
Accounting Technician II	1	–	–	734- 892	–	–
Assistant Cashier-clerk	1	–	–	603- 734	–	–
One-time Bonus	–	–	–	0.	122	–
Temporary Help	–	1.7	1.7	various	14,974	14,974
TOTALS, INSTITUTIONAL SUPPORT	9	9.3	9.3	$104,123	$123,831	$125,308
TOTALS, EXTENSION	34.1	33.5	33.5	$368,867	$388,881	$389,158
TOTALS, CONTINUING EDUCATION	109.7	109.3	109.3	$1,146,359	$1,212,904	$1,209,911
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,137.7	2,277.5	2,277.5	$29,775,687	$34,177,230	$35,018,735

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

SAN JOSE STATE UNIVERSITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.2	11	11	2291-2785	365,625	367,620
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Director Of Athletics-12 Month	1	1	1	2001-2432	29,184	29,184
Associate Dean - 12 Mo	1	1	1	*	21,870	22,860
Department Chairman - 12 Month	20.6	23	23	*	626,880	629,750
Coordinator-personnel-12 Mo	–	0.5	0.5	*	8,958	8,958
Academic Planner-12month	2	2	2	*	58,368	58,368
Director Of Athletics-ay	0.8	1	1	1646-2101	20,572	21,606
Department Chairman-ay	10.9	7.4	7.4	*	177,994	178,752
Coordinator-elementary Education-ay	4	4	4	*	100,848	100,848
Coordinator-evening Session-ay	1	1	1	*	25,212	25,212
Coordinator-secondary Education-ay	1.6	1.6	1.6	*	40,339	40,339
Coordinator-teacher Education-ay	–	0.1	0.1	*	1,170	1,462
Administrative Aid I	1	1	1	960-1166	13,882	13,992
Junior Staff Analyst	–	1	1	950-1155	11,400	11,976
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	0.8	1	1	870-1058	10,836	11,382
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	6.9	8	8	829-1008	93,442	94,686
Administrative Trainee	0.6	–	–	862- 950	–	–
Clerical Assistant IIIB	2	2	2	752- 914	20,404	21,244
Secretary B	3.2	3	3	752- 914	31,564	32,048
Clerical Assistant IIB	7	7	7	649- 789	65,233	66,478
Clerical Assistant IIA	3.7	3.7	3.7	603- 734	31,431	32,032
Instructional Faculty:						
Head Coach-12 Month	3	4	4	1905-2432	109,150	113,140
Lecturer-ay	85.7	78.7	78.7	*	1,246,277	1,250,742
Professor - AY	415.3	405.5	405.5	*	10,030,500	10,108,418
Head Coach-ay	0.1	–	–	1646-2101	–	–
Part Time Faculty-ay	187.1	–	–	(2,452,336)	–	–
Coach-12 Month	9.9	9	9	1493-1905	187,062	196,097
Associate Professor-ay	245.4	242	242	*	4,600,729	4,676,997
Coach-ay	0.5	0.7	0.7	1290-1646	12,305	12,837
Coaching Specialist-12 Month	0.1	0.5	0.5	1170-1493	7,186	7,547
Coaching Assistant-12 Month	1	1.4	1.4	1061-1354	20,695	21,734
Assistant Professor-ay	152.4	302.5	302.5	*	4,578,628	4,504,613
Coaching Specialist-ay	0.5	0.4	0.4	1010-1290	5,312	5,576
Coaching Assistant-ay	0.5	0.6	0.6	917-1170	7,101	7,457
Graduate Assistant	59.5	–	–	(183,252)	–	–
Visiting Teacher	–	–	–	(39)	–	–
Sabbatical Leave Replacement	20.4	21.5	21.5	(266,728)	300,690	301,860
Sabbatical Leave Difference In Pay	9.3	–	–	(121,915)	–	–
Faculty Promotions - Current Year	–	–	–	–	28,530	62,880
Faculty Promotions - Budget Year	–	–	–	–	–	55,544
Substitute Instructional Faculty	0.9	1.1	1.1	(12,237)	15,678	15,444
Technical And Clerical:						
Television Engineer	1	1	1	1609-1956	23,472	23,472
Radiation Safety Officer	0.7	–	–	1533-1863	–	–
Supervising Equipment Technician	1	1	1	1324-1609	19,308	19,308
Equipment Technician III	6.5	6	6	1261-1533	110,376	110,376
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	28.1	26.5	26.5	1144-1390	433,509	436,968
Clinical Laboratory Technologist	1	1	1	1122-1298	15,088	15,576
Equipment Technician I	25.1	30.1	30.1	1037-1261	428,271	438,105
Accompanist II	1.2	1.5	1.5	983-1195	20,381	21,165
Departmental Secretary III	4	4	4	829-1008	48,384	48,384
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Athletic Equipment Attendant II	1.4	2	2	813- 988	21,567	22,649
Technical Assistant II	16.6	18.1	18.1	813- 988	202,973	208,136
Property Clerk I	0.5	0.5	0.5	770- 936	5,063	5,313
Accompanist I	0.5	0.5	0.5	770- 936	5,450	5,630
Departmental Secretary IIB	19.5	18	18	752- 914	191,779	194,747
Graphics Specialist I	0.5	1	1	752- 914	9,172	9,628
Departmental Secretary IIA	1	2	2	734- 892	19,570	20,100
Clerical Assistant IIIA	1.5	2.7	2.7	734- 892	23,962	25,143
Secretary A	1	1	1	734- 892	10,231	10,704
Vari-typist	0.4	–	–	734- 892	–	–
Athletic Equipment Attendant I	4	4.5	4.5	702- 853	45,261	45,477
Technical Assistant I	3.5	9.3	9.3	702- 853	82,239	85,459
Stock Clerk	0.5	0.5	0.5	699- 849	5,094	5,094
Departmental Secretary IB	31	29.5	29.5	682- 829	289,924	292,804
Departmental Secretary IA	4	4.5	4.5	665- 809	40,702	42,204
Clerical Assistant IIB	18.7	22.5	22.5	649- 789	196,995	203,964
Clerical Assistant IIA	14.1	14.1	14.1	603- 734	110,606	114,081
Student Assistant	29.4	26.2	26.2	(145,128)	138,074	138,074
One-time Bonus	–	–	–	–	14,280	–
Temporary Help	16.4	–	–	(134,113)	–	–
Instructionally Related Activities:						
Temporary Help	0.5	–	–	(3,838)	–	–
TOTALS, INSTRUCTION	1,509	1,380.7	1,380.7	$24,474,912	$25,487,376	$25,722,834

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
One-time Bonus	–	–	–	–	65	–
Temporary Help	–	0.9	0.9	various	7,927	7,927
TOTALS, ORGANIZED RESEARCH	–	0.9	0.9	–	$7,992	$7,927
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Associate Director Of The Library	1	1	1	1885-2291	24,441	25,664
Associate Librarian	1	1	1	1372-1668	20,016	20,016
Senior Assistant Librarian	1	–	–	1050-1441	–	–
Property Clerk I	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIB	–	1	1	752- 914	8,808	9,240
Secretary A	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIB	1	–	–	649- 789	–	–
Student Assistant	0.8	2	2	(3,629)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
Temporary Help	1.1	–	–	(8,555)	–	–
Circulation:						
Senior Assistant Librarian	0.8	1	1	1050-1441	16,764	17,103
Library Assistant III	1	1	1	936-1138	13,656	13,656
Library Assistant II	1	1	1	849-1032	12,384	12,384
Library Assistant I	1	1.5	1.5	734- 892	14,635	15,324
Clerical Assistant IIA	10	11	11	603- 734	89,529	92,750
Student Assistant	11.8	4.4	4.4	(58,262)	23,188	23,188
One-time Bonus	–	–	–	–	6,160	–
Temporary Help	0.4	–	–	(3,130)	–	–
Technical Processing:						
Librarian	1	1	1	1513-1839	22,068	22,068
Associate Librarian	1	2	2	1372-1668	36,480	37,308
Senior Assistant Librarian	3	3	3	1050-1441	51,310	51,310
Assistant Librarian	8.2	7.2	7.2	893-1257	98,708	101,830
Library Assistant III	–	–	–	936-1138	–	–
Library Assistant II	1	1	1	849-1032	12,384	12,384
Clerical Assistant IIIA	1	1	1	734- 892	9,630	10,108
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Library Assistant I	7.7	7	7	734- 892	67,705	70,843
Book Repairer	2	2	2	613- 745	17,880	17,880
Clerical Assistant IIA	7.3	6	6	603- 734	48,243	50,238
Student Assistant	7.6	–	–	(37,468)	–	–
One-time Bonus	–	–	–	–	2,480	–
Temporary Help	2.1	–	–	(16,055)	–	–
Public Service:						
Librarian	0.8	1	1	1513-1839	21,894	22,068
Associate Librarian	2.5	3	3	1372-1668	55,921	58,468
Senior Assistant Librarian	8.7	12	12	1050-1441	193,759	195,928
Assistant Librarian	16.8	14.3	14.3	893-1257	189,876	196,047
Library Assistant III	–	1	1	936-1138	11,232	11,796
Library Assistant II	1	3	3	849-1032	32,760	33,792
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Library Assistant I	5.9	7	7	734- 892	71,680	73,175
Clerical Assistant IIA	8.5	9	9	603- 734	72,601	75,855
Student Assistant	4.8	15.7	15.7	(23,859)	82,739	82,739
One-time Bonus	–	–	–	–	10,680	–
Temporary Help	0.8	–	–	(6,151)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	29,184	29,184
Audio Visual Coordinator-12 Month	1	1	1	*	29,184	29,184
Lecturer-ay	0.2	0.5	0.5	*	5,850	7,310
Instructional Faculty - AY	0.4	1.5	1.5	*	19,440	22,360
Supervising Equipment Technician	1	1	1	1324-1609	19,308	19,308
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Equipment Technician II	1.9	2	2	1144-1390	30,408	31,092
Photographer II	1	1	1	1122-1363	16,356	16,356
Public Affairs Assistant II	0.8	–	–	1048-1273	–	–
Equipment Technician I	5.1	5.3	5.3	1037-1261	80,200	80,200
Photographer I	1	1	1	969-1178	13,410	14,080
Graphic Artist	2	3.4	3.4	845-1027	38,940	39,644
Technical Assistant II	1.9	2	2	813- 988	22,413	23,237
Property Clerk I	1	1	1	770- 936	10,403	10,924
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	1	1	1	734- 892	10,068	10,575
Technical Assistant I	1.3	1.5	1.5	702- 853	14,553	14,769
Clerical Assistant IIB	1	0.5	0.5	649- 789	4,211	4,422
Student Assistant	0.6	–	–	(2,968)	–	–
Temporary Help	1	–	–	(7,989)	–	–
Television Services:						
Television Engineer	1	1	1	1609-1956	22,635	23,472
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,734	4,734
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Temporary Help	1.8	–	–	(14,327)	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Computing Support:				SALARY RANGE		
Manager, Data Processing Services	1	1	1	1698-2064	23,404	24,572
Programmer II	3.1	4	4	1237-1503	69,223	70,350
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Programmer I	1	1	1	1027-1249	14,928	14,988
Senior Computer Operator	1.6	2	2	927-1127	24,540	25,212
Computer Operator	4	5	5	801- 974	53,352	54,848
Departmental Secretary IB	0.3	1	1	682- 829	9,172	9,628
Clerical Assistant IIB	0.7	–	–	649- 789	–	–
Tabulating Machine Operator	1	1	1	649- 789	9,468	9,468
Keypunch Operator	3.5	5	5	631- 767	42,756	44,799
Temporary Help	4.6	–	–	(36,524)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-moss Landing-12 Month	1	1	1	*	29,184	29,184
Lecturer-ay	0.2	1	1	*	14,040	14,620
Instructional Faculty - AY	1.4	9	9	(17,997)	155,511	163,779
Equipment Technician II	0.8	1	1	1144-1390	14,832	15,573
Equipment Technician I	1.6	2	2	1037-1261	27,700	28,585
Assistant Librarian	1	1	1	893-1257	15,084	15,084
Departmental Secretary IA	1	1	1	665- 809	9,135	9,588
Clerical Assistant IIB	1	1	1	649- 789	8,354	8,772
Custodian	0.8	1	1	646- 786	8,115	8,522
Graduate Assistant	8.7	–	–	(26,727)	–	–
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.2	0.2	0.2	(1,644)	1,762	1,762
Center For Economics Education:						
Director-ay	0.5	0.5	0.5	*	11,910	12,506
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,194	4,350
Master Of Social Work:						
Dean Of Instruction	1	1	1	2291-2785	33,420	33,420
Professor - 12 Mo	1	1	1	*	27,792	29,184
Lecturer-ay	0.6	0.4	0.4	*	6,897	7,046
Instructional Faculty - AY	4.4	12.1	12.1	*	165,538	188,376
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	–	1.7	1.7	649- 789	13,576	14,260
Clerical Assistant IIA	0.9	0.9	0.9	603- 734	7,519	7,896
Student Assistant	–	0.4	0.4	2.20-3.57	2,108	2,108
One-time Bonus	–	–	–	–	520	–
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	*	4,874	5,119
Radiation Safety Officer	–	1	1	1533-1863	19,004	19,956
Clerical Assistant IIB	–	0.5	0.5	649- 789	4,126	4,332
Student Assistant	–	1	1	2.20-3.57	5,270	5,270
One-time Bonus	–	–	–	–	400	–
TOTALS, ACADEMIC SUPPORT	207.5	216.3	216.3	$2,294,707	$2,716,021	$2,783,947
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	1905-2432	22,860	24,012
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Student Affairs Assistant II	3.8	4	4	1100-1337	59,782	60,900
Student Affairs Assistant I	0.2	–	–	950-1132	–	–
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	1	1	1	603- 734	7,701	8,082
One-time Bonus	–	–	–	–	400	–
Supplementary Educational Serv.-eop:						
Student Assistant	3.2	8.3	8.3	(15,555)	43,741	43,741
One-time Bonus	–	–	–	–	3,320	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	55,446	56,756
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Counselor-ay	18.8	16.7	16.7	*	352,721	355,225
Student Affairs Officer IV - 12 Mo	–	2	2	1493-1905	35,832	37,632
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1170-1493	5,616	5,895
Clerical Assistant IV	0.9	1	1	829-1008	10,836	11,382
Clerical Assistant IIIB	0.5	0.5	0.5	752- 914	5,484	5,484
Clerical Assistant IIIA	0.5	0.5	0.5	734- 892	4,530	4,757
Clerical Assistant IIB	6.2	6	6	649- 789	53,471	54,962
Clerical Assistant IIA	1.5	1.5	1.5	603- 734	12,383	12,815
Sabbatical Leave Difference In Pay	0.1	–	–	(1,088)	–	–
One-time Bonus	–	–	–	–	1,600	–
Testing:						
Test Officer - AY	1	1	1	*	16,197	17,011
Student Affairs Assistant II	1	1	1	1100-1337	14,550	15,213
Student Affairs Officer III - AY	1	1	1	1010-1290	13,928	14,620
Departmental Secretary IA	1	1	1	665- 809	9,708	9,708
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	16,792	17,632
Student Affairs Assistant II	1.8	2	2	1100-1337	28,135	29,538
Student Affairs Assistant I	4	4	4	950-1132	50,661	50,661
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIB	3	3	3	649- 789	26,874	27,741

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Clerical Assistant IIA	1.8	1.6	1.6	603- 734	12,682	13,274
One-time Bonus	–	–	–	–	640	–
Educational Opportunity Program:						
Counselor-12 Month	0.5	0.5	0.5	*	6,964	7,310
Student Affairs Assistant IV	2	2	2	1478-1797	41,610	42,612
Administrative Assistant I	1.9	2	2	1155-1404	30,703	31,884
Clerical Assistant IIIA	0.2	1	1	734- 892	10,028	10,532
Departmental Secretary IB	1	–	–	682- 829	–	–
Clerical Assistant IIA	1.4	1.5	1.5	603- 734	11,644	12,225
Clerical Assistant IA	0.1	–	–	547- 665	–	–
Student Assistant	–	0.9	0.9	2.20-3.57	4,743	4,743
One-time Bonus	–	–	–	–	610	–
Temporary Help	0.8	0.7	0.7	(6,758)	6,166	6,166
Financial Aid:						
Counselor-12 Month	2	2	2	*	35,832	35,832
Director-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	19,834	20,823
Student Affairs Assistant II	1.5	1.5	1.5	1100-1337	22,578	23,298
Student Personnel Tech,financial Aid	0.7	1	1	870-1058	11,952	12,546
Clerical Assistant IV	1	1	1	829-1008	11,952	12,096
Secretary B	1	1	1	752- 914	9,788	10,276
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	2.4	2.5	2.5	603- 734	18,664	19,601
Student Assistant	0.2	1.5	1.5	(1,313)	7,905	7,905
One-time Bonus	–	–	–	–	1,816	–
Temporary Help	3.5	3	3	(30,240)	26,424	26,424
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer I - 10 Month	9.1	12	12	2558-3095	356,290	360,374
Senior Clinical Lab Technologist	1.9	2	2	1178-1432	31,320	32,028
Supervising Nurse I	1	1	1	1149-1397	15,519	16,295
Clinical Laboratory Technologist	1.3	1.5	1.5	1122-1298	23,364	23,364
Health Services Assistant	1	1	1	1048-1273	15,276	15,276
Physical Therapist I	0.8	1	1	1017-1237	14,844	14,844
Registered Nurse	1	1	1	993-1149	13,788	13,788
X-ray Technician	1.4	1.5	1.5	905-1100	18,996	19,288
Registered Nurse - 10 Month	6.2	9.9	9.9	993-1149	108,385	110,920
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	2	2	2	649- 789	18,936	18,936
Clerical Assistant IIA	4.3	6.5	6.5	603- 734	53,086	54,793
Clerical Assistant IA	–	–	–	547- 665	–	–
Student Assistant	2.2	1.9	1.9	(10,872)	10,013	10,013
One-time Bonus	–	–	–	–	3,560	–
Temporary Help	1.6	–	–	(13,301)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	20,736	21,780
Student Affairs Assistant II	2	2	2	1100-1337	28,474	29,892
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,404	4,404
One-time Bonus	–	–	–	–	200	–
TOTALS, STUDENT SERVICE	125.8	141.4	141.4	$1,830,829	$2,142,574	$2,167,589
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	46,668	46,668
Vice President	2	2	2	2588-3146	75,504	75,504
Executive Dean	0.7	1	1	2291-2785	28,067	29,472
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	15,356	16,120
Instructional Faculty-12 Month	1.9	2	2	*	50,790	51,864
Senior Administrative Analyst	1.1	1	1	1706-2074	24,096	24,888
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Administrative Assistant I	4	3	3	1155-1404	50,544	50,544
Junior Staff Analyst	0.8	1	1	950-1155	11,880	12,476
Administrative Secretary	3	3	3	892-1084	38,972	39,024
Senior Secretary	2.8	3	3	829-1008	34,016	34,808
Clerical Assistant IIB	2.5	2.5	2.5	649- 789	21,239	22,064
Clerical Assistant IIA	0.7	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.1	0.5	0.5	(165)	2,635	2,635
One-time Bonus	–	–	–	–	600	–
Temporary Help	1.2	–	–	(9,623)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1881-2287	27,444	27,444
Accountant II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant II	1	–	–	1404-1706	–	–
Accountant I	1	1	1	1155-1404	16,312	16,848
Personnel Management Specialist I	–	1	1	1155-1404	13,860	14,556
Assistant Budget Analyst	1	1	1	1155-1404	16,848	16,848
Administrative Assistant I	–	1	1	1155-1404	16,848	16,848

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Supervising Clerk II	1	1	1	983-1195	14,340	14,340
Supervising Clerk I	1	1	1	849-1032	11,992	12,384
Supervising Account Clerk I	1	1	1	849-1032	11,608	12,188
Payroll & Personnel Transact Clk II	4.3	6	6	770- 936	62,441	63,893
Secretary B	1	1	1	752- 914	9,588	10,071
Clerical Assistant IIIA	6.8	6	6	734- 892	59,944	62,279
Senior Cashier Clerk	0.6	1	1	734- 892	9,279	9,748
Accounting Technician II	2	2	2	734- 892	20,065	20,935
Bookkeeping Machine Operator II	2	2	2	649- 789	18,492	18,936
Payroll & Personnel Transact Clk I	1.4	–	–	634- 770	–	–
Clerical Assistant IIA	7.2	8	8	603- 734	62,997	65,725
Assistant Cashier-clerk	2.8	3	3	603- 734	23,812	25,006
Intermediate Account Clerk	1.8	2.5	2.5	603- 734	19,206	20,163
Student Assistant	1	1	1	(5,748)	5,270	5,270
One-time Bonus	–	–	–	–	5,681	–
Temporary Help	4.8	2.9	2.9	(37,261)	25,543	25,543
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	27,132	28,488
Student Affairs Assistant IV	1.1	1	1	1478-1797	19,404	20,370
Associate Administrative Analyst	1 1	–	–	1404-1706	–	–
Student Affairs Assistant III	1.7	2	2	1204-1464	32,016	32,748
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Student Affairs Assistant II	3.7	6	6	1100-1337	85,382	89,452
Supervising Clerk II	1	1	1	983-1195	14,340	14,340
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Student Affairs Assistant I	0.2	–	–	950-1132	–	–
Evaluation Technician I	8.6	16	16	870-1058	177,530	183,932
Supervising Clerk I	1	1	1	849-1032	11,943	12,384
Clerical Assistant IV	0.8	1	1	829-1008	9,948	10,440
Secretary B	3	4	4	752- 914	41,712	42,144
Clerical Assistant IIIA	20.8	16	16	734- 892	156,587	162,171
Clerical Assistant IIB	3.5	3.5	3.5	649- 789	30,558	31,768
Clerical Assistant IIA	36.5	38.6	38.6	603- 734	310,742	322,691
Student Assistant	4.9	4.1	4.1	(24,234)	21,607	21,607
One-time Bonus	–	–	–	–	16,287	–
Temporary Help	6.7	5.1	5.1	(53,273)	44,921	44,921
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1474-1792	21,504	21,504
Personnel Management Specialist II	1	1	1	1404-1706	16,848	17,688
Personnel Management Specialist I	0.8	1	1	1155-1404	14,556	15,276
Personnel Assistant	0.6	1	1	950-1155	13,860	13,860
Junior Staff Analyst	1	1	1	950-1155	13,860	13,860
Supervising Clerk I	0.2	–	–	849-1032	–	–
Clerical Assistant IIIA	2	2	2	734- 892	19,632	20,217
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,734	4,734
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	3,897	4,092
One-time Bonus	–	–	–	–	486	–
Temporary Help	0.9	1.2	1.2	(7,062)	10,570	10,570
Logistical Services:						
Procurement & Support Serv Ofcr III	0.8	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	–	1	1	1540-1872	20,880	20,880
Supervising Campus Peace Officer III	1	–	–	1432-1740	–	–
Supervising Campus Peace Officer II	1	1	1	1330-1617	19,404	19,404
Supervising Campus Peace Officer I	2.9	3	3	1207-1467	51,105	51,905
Administrative Assistant I	1	1	1	1155-1404	15,156	15,916
Campus Peace Officer	7	7	7	1095-1330	107,991	110,649
Procurement Assistant	1	1	1	1048-1273	13,096	13,750
Automotive Mechanic	1	1	1	1105-1219	14,628	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	13,160	13,812
Shipping & Receiving Assistant II	0.9	1	1	892-1084	12,540	13,008
Property Clerk II	1	1	1	892-1084	13,008	13,008
Automotive Equipment Operator I	3.9	4	4	955-1053	49,800	50,394
Purchasing Agent	2	2	2	821- 998	23,952	23,952
Storekeeper I	0.9	1	1	770- 936	9,630	10,108
Property Clerk I	1	1	1	770- 936	11,232	11,232
Campus Guard	2.1	2	2	767- 932	22,368	22,368
Clerical Assistant IIIB	1	1	1	752- 914	10,704	10,968
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Clerical Assistant IIIA	1	1	1	734- 892	10,360	10,704
Secretary A	1	1	1	734- 892	10,704	10,704
Stock Clerk	5	5.5	5.5	699- 849	51,807	53,626
Duplicating Machine Oper II-offset	3	3	3	695- 845	29,182	29,712
Supervising Telephone Operator	1	1	1	682- 829	9,948	9,948
Duplicat. Mach. Oper.ii-direct Impr.	0.9	1	1	662- 805	8,480	8,908
Clerical Assistant IIB	0.5	1	1	649- 789	8,320	8,736
Clerical Assistant IIA	5	5	5	603- 734	40,592	42,120
Telephone Operator	1	1	1	603- 734	8,808	8,808
Intermediate Account Clerk	1	1	1	603- 734	8,808	8,808
Student Assistant	1.4	–	–	(7,317)	–	–
One-time Bonus	–	–	–	–	2,872	–
Temporary Help	0.9	1	1	(7,662)	8,808	8,808

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE		
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Administrative Assistant I	1	1	1	1155-1404	15,096	15,852
Drafting Technician I	1	1	1	887-1079	12,507	12,969
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIA	2	2	2	603- 734	17,616	17,616
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	800	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Building Service Engineer	9.3	13	13	1127-1305	194,756	199,032
Stationary Engineer	2.8	–	–	1079-1249	–	–
Temporary Help-plant Operations	0.1	0.1	0.1	(680)	1,169	1,169
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	17,904	18,120
Supervising Carpenter	0.9	1	1	1243-1370	16,180	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Materials Fabrication Specialist	0.9	–	–	1243-1370	–	–
Electrician I	3	3	3	1183-1305	46,918	46,980
Plumber I	3	3	3	1183-1305	46,056	46,794
Sheet Metal Worker	0.1	1	1	1183-1305	15,660	15,660
Carpenter I	4.9	5	5	1127-1243	72,692	74,100
Painter I	7.9	8	8	1127-1243	119,148	119,328
Locksmith I	2	2	2	1127-1243	29,832	29,832
Building Maintenance Worker	7.6	9	9	974-1073	114,678	115,578
Skilled Laborer	3.5	3	3	905- 998	35,928	35,928
Warehouse Worker	1.6	–	–	734- 892	–	–
Stock Clerk	1.8	2	2	699- 849	19,104	19,545
Laborer	4.3	1	1	756- 833	9,996	9,996
Temporary Help-plant Operations	6.3	10.3	10.3	(70,148)	120,386	120,386
Grounds Maintenance:						
Supervising Groundsworker II	0.9	1	1	1012-1231	12,399	13,021
Building Maintenance Worker	1	1	1	974-1073	12,876	12,876
Automotive Equipment Operator I	2.9	3	3	955-1053	37,908	37,908
Lead Groundsworker	0.7	1	1	793- 964	11,568	11,568
Groundsworker	12.8	14.4	14.4	756- 875	147,206	148,830
Temporary Help-plant Operations	0.1	–	–	(1,090)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	10,650	11,184
Supervising Custodian I	6.9	7	7	786- 955	79,898	80,220
Warehouse Worker	–	5	5	734- 892	53,520	53,520
Lead Custodian	6.8	7	7	713- 866	71,725	72,621
Technical Assistant I	1	1	1	702- 853	10,236	10,236
Laborer	1	1	1	756- 833	9,676	9,996
Custodian	143.7	153	153	646- 786	1,386,818	1,410,844
Temporary Help-plant Operations	0.1	–	–	(678)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(10,872)	–	–
Evening And Night Shift Differential	–	–	–	(47,560)	53,253	53,253
Industrial Disability Leave	–	–	–	(3,855)	–	–
Non-faculty Reclass-current Year	–	–	–	–	32,133	58,050
Overtime	–	–	–	(21,831)	45,050	45,050
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	15,992	16,792
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIB	–	1	1	752- 914	9,135	9,468
Clerical Assistant IIB	0.9	–	–	649- 789	–	–
Temporary Help	0.5	–	–	(4,331)	–	–
TOTALS, INSTITUTIONAL SUPPORT	484.1	508.7	508.7	$5,151,444	$5,882,033	$5,989,925
Independent Operations:						
Institutional Operations:						
Instructional Faculty-12 Month	1	–	–	*	–	–
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Administrative Service Officer I	1.8	2	2	1548-1881	37,691	39,567
Administrative Assistant II	1	1	1	1404-1706	19,192	20,148
Assoc,acad & Institut Studies I	–	1	1	1317-1601	19,212	19,212
Accountant I	–	1	1	1155-1404	13,860	14,556
Student Affairs Assistant II	0.7	2	2	1100-1337	26,840	28,184
Maintenance Mechanic	1	2	2	1183-1305	29,856	30,576
Junior Staff Analyst	0.9	1	1	950-1155	11,400	11,976
Accounting Technician III	1	–	–	914-1111	–	–
Staff Serv Tech I - Budget	1	1	1	887-1079	12,809	12,963
Building Maintenance Worker	–	0.5	0.5	974-1073	5,988	6,285
Supervising Clerk I	0.3	–	–	849-1032	–	–
Clerical Assistant IV	1.3	2	2	829-1008	21,336	22,408
Purchasing Agent	1	1	1	821- 998	10,387	10,905
Payroll & Personnel Transact Clk II	0.5	1.5	1.5	770- 936	14,636	15,324
Secretary B	–	1	1	752- 914	8,808	9,240
Clerical Assistant IIIA	0.7	–	–	734- 892	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Accounting Technician II	1	1	1	734- 892	9,024	9,474
Lead Custodian	1	1	1	713- 866	10,392	10,392
Technical Assistant I	0.9	1	1	702- 853	9,522	9,996
Departmental Secretary IB	0.8	–	–	682- 829	–	–
Bookkeeping Machine Operator II	1.8	2	2	649- 789	16,575	17,406
Custodian	6.4	8.5	8.5	646- 786	74,310	76,820
Keypunch Operator	0.3	1	1	631- 767	7,882	8,274
Clerical Assistant IIA	9.2	10	10	603- 734	79,612	83,160
Assistant Cashier-clerk	1.9	2	2	603- 734	15,216	15,969
Evening And Night Shift Differential	–	–	–	(2,110)	–	–
Overtime	–	–	–	(4,945)	–	–
Student Assistant	14.1	16.7	16.7	(69,753)	88,009	88,009
Special Consultant	0.5	–	–	(10,529)	–	–
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	13,129	–
Temporary Help	18.4	22.9	22.9	(150,735)	201,703	201,703
Outside Agencies:						
Instructional Faculty - AY	0.1	–	–	(1,023)	–	–
Public Affairs Assistant II	0.8	–	–	1048-1273	–	–
Overtime	–	0.1	0.1	(10,414)	8,482	8,482
Student Assistant	0.1	1.3	1.3	(963)	6,851	6,851
One-time Bonus	–	–	–	–	8,080	–
Temporary Help	58.7	105	105	(480,013)	924,840	924,840
TOTALS, INDEPENDENT OPERATIONS	130.2	191.5	191.5	$1,135,870	$1,753,402	$1,750,480
TOTALS, GENERAL FUND	2,456.6	2,439.5	2,439.5	$34,887,762	$37,989,398	$38,422,702
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.2	0.5	0.5	1155-1404	6,930	7,278
Parking Garage Supervisor	3.5	4	4	813- 988	46,210	46,614
Parking Officer	1	1	1	767- 932	9,860	10,350
Clerical Assistant IIA	0.4	0.5	0.5	603- 734	3,758	3,944
One-time Bonus	–	–	–	–	272	–
Temporary Help	1	1	1	(7,807)	8,808	8,808
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	974-1073	6,438	6,438
Overtime	–	–	–	(163)	–	–
Student Assistant	0.4	2	2	(1,638)	10,540	10,540
One-time Bonus	–	–	–	–	800	–
TOTALS, INSTITUTIONAL SUPPORT	7	9.5	9.5	$68,537	$93,616	$93,972
TOTALS, PARKING	7	9.5	9.5	$68,537	$93,616	$93,972
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.8	2	2	821- 998	22,074	22,578
Head Resident I	6.4	6	6	745- 905	56,776	59,606
Clerical Assistant IIB	1	1	1	649- 789	9,468	9,468
Resident Assistant, Range C	–	28.3	28.3	0-1903 AY	53,854	53,854
Student Assistant	2	4	4	(9,946)	21,080	21,080
Student Assistant, Range B	26.8	–	–	(40,243)	–	–
One-time Bonus	–	–	–	–	12,920	–
Temporary Help	0.1	–	–	(1,136)	–	–
TOTALS, STUDENT SERVICE	37.1	41.3	41.3	$126,375	$176,172	$166,586
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.2	0.5	0.5	1155-1404	6,930	7,278
Clerical Assistant IIIA	1.1	1.1	1.1	734- 892	9,240	9,708
Clerical Assistant IIA	0.8	1	1	603- 734	7,469	7,841
Overtime	–	–	–	–	221	221
One-time Bonus	–	–	–	–	79	–
Temporary Help	–	1.1	1.1	various	9,689	9,689
Physical Plant Operations:						
Maintenance Mechanic	1.5	2	2	1183-1305	29,856	30,576
Painter I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	4.3	4	4	974-1073	49,944	51,147
Chief,custodial Services I	1	1	1	866-1053	12,636	12,636
Groundsworker	3.6	4	4	756- 875	40,081	41,040
Lead Custodian	1	1	1	713- 866	10,392	10,392
Custodian	17.7	18	18	646- 786	168,408	169,776
Overtime	–	–	–	(1,127)	884	884
Student Assistant	3	5.4	5.4	(15,807)	28,458	28,458
One-time Bonus	–	–	–	–	2,160	–
Temporary Help-plant Operations	0.5	–	–	(3,098)	–	–
TOTALS, INSTITUTIONAL SUPPORT	35.7	40.1	40.1	$336,330	$391,363	$394,562
TOTALS, DORMITORY	72.8	81.4	81.4	$462,705	$567,535	$561,148
TOTALS, HOUSING	72.8	81.4	81.4	$462,705	$567,535	$561,148

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	60.4	55	55	(660,082)	643,500	643,500
Music Studio Instructional Faculty	0.1	–	–	(3,198)	3,500	3,500
Student Assistant	3.8	4.8	4.8	(19,219)	25,296	25,296
Special Consultant	–	0.1	0.1	0-224 DAY	1,127	1,127
One-time Bonus	–	–	–	–	1,920	–
TOTALS, INSTRUCTION	64.3	59.9	59.9	$682,499	$675,343	$673,423
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Administrative Assistant II	1	1	1	1404-1706	17,688	18,576
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIIB	–	1	1	752- 914	9,024	9,468
Clerical Assistant IIIA	1	1	1	734- 892	9,435	9,908
Clerical Assistant IIB	0.5	–	–	649- 789	–	–
Clerical Assistant IIA	2	2	2	603- 734	17,026	17,441
Overtime	–	–	–	(1,020)	1,641	1,641
Student Assistant	2.8	1	1	(13,832)	5,270	5,270
One-time Bonus	–	–	–	–	1,272	–
Temporary Help	5.2	1	1	(42,378)	8,808	8,808
Community Relations:						
Public Affairs Assistant I	–	1	1	905-1100	10,860	11,400
Graphic Artist	–	1	1	845-1027	10,167	10,669
Editorial Aide	–	1	1	789- 960	10,112	10,616
TOTALS, INSTITUTIONAL SUPPORT	14	11.5	11.5	$143,123	$130,109	$132,603
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	2	–	–	(22,216)	–	–
Special Consultant	0.2	–	–	(1,395)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.2	–	–	$23,611	–	–
TOTALS, SUMMER SESSION	80.5	71.4	71.4	$849,233	$805,452	$806,026
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	18.4	19.9	19.9	(201,226)	232,830	232,830
Student Assistant	1	1.2	1.2	(5,037)	6,324	6,324
One-time Bonus	–	–	–	–	494	–
Temporary Help	–	0.2	0.2	various	1,762	1,762
TOTALS, INSTRUCTION	19.4	21.3	21.3	$206,263	$241,410	$240,916
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	1	1	1	*	26,262	27,572
Coordinator-exten & Summer Ses-12mo	1	1	1	*	29,184	29,184
Administrative Assistant I	0.4	1	1	1155-1404	13,860	14,556
Departmental Secretary III	0.8	1	1	829-1008	9,948	10,440
Clerical Assistant IV	1	–	–	829-1008	–	–
Clerical Assistant IIIB	1	1	1	752- 914	9,468	9,468
Secretary B	0.1	1	1	752- 914	9,989	10,484
Clerical Assistant IIA	2	2	2	603- 734	16,182	16,992
Overtime	–	–	–	–	2,003	2,003
Student Assistant	2.5	4.7	4.7	(12,392)	24,769	24,769
One-time Bonus	–	–	–	–	2,810	–
Temporary Help	0.5	1.8	1.8	(4,361)	15,854	15,854
Past Year Tie Amount	–	–	–	(97,783)	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.3	14.5	14.5	$114,536	$160,329	$161,322
TOTALS, EXTENSION	29.7	35.8	35.8	$320,799	$401,739	$402,238
TOTALS, CONTINUING EDUCATION	110.2	107.2	107.2	$1,170,032	$1,207,191	$1,208,264
TOTALS, SAN JOSE STATE UNIVERSITY	2,646.6	2,637.6	2,637.6	$36,589,036	$39,857,740	$40,286,086

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1974-75	Authorized 1975-76	Proposed 1976-77	Actual 1974-75	Estimated 1975-76	Proposed 1976-77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.4	7.4	2291-2785	241,708	243,214
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	13,131	13,786
Associate Dean - 12 Mo	8.5	8.5	8.5	*	239,993	245,182
Department Chairman - 12 Month	22.2	22.6	22.6	*	568,961	577,343
Production Manager - 12 Mo	2.6	2.6	2.6	*	74,417	75,072
Coordinator - 12 Mo	0.5	0.5	0.5	*	14,592	14,592
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	14,592	14,592
Academic Planner-12month	–	0.5	0.5	*	8,124	8,532
Department Chairman-ay	16.5	16.9	16.9	*	343,285	350,605
Production Manager - AY	0.9	0.9	0.9	*	22,511	22,691
Curriculum Supervisor-ay	–	0.4	0.4	*	5,616	5,616
Coordinator - AY	1	1	1	*	25,212	25,212
Coordinator-teacher Education-ay	–	0.5	0.5	*	5,850	7,310
Clerical Assistant IV	2	2	2	829-1008	22,004	23,110
Senior Secretary	7	7	7	829-1008	84,288	84,672
Departmental Secretary IIB	1	3	3	752- 914	31,315	32,332
Departmental Secretary IIA	2	–	–	734- 892	–	–
Departmental Secretary IB	3.5	5.5	5.5	682- 829	52,265	53,639
Departmental Secretary IA	–	1.5	1.5	665- 809	13,712	14,142
Clerical Assistant IIB	6.5	6.4	6.4	649- 789	55,661	57,596
Clerical Assistant IIA	–	10	10	603- 734	76,102	79,649
Student Assistant	2.9	4.5	4.5	(14,442)	23,715	23,715
One-time Bonus	–	–	–	–	2,400	–
Temporary Help	0.5	–	–	(4,286)	–	–
Instructional Faculty:						
Lecturer-12 Month	0.9	2	2	*	44,569	45,440
Professor - 12 Mo	–	1	1	*	27,964	28,289
Principal Vocational Instr - 12 Mo.	4	12.5	12.5	*	349,414	353,470
Lecturer-ay	42.1	68	68	*	1,026,103	1,114,252
Professor - AY	–	89	89	*	2,140,133	2,185,603
Instr Fac-extra Quarter Assignment	65.1	70.2	70.2	(1,036,946)	1,197,893	1,197,893
Head Coach-10 Month	–	1	1	1646-2101	19,752	20,736
Head Coach-ay	2.7	3	3	1646-2101	66,381	70,593
Principal Vocational Instructor-ay	78.8	82	82	*	1,971,784	2,013,678
Principal Vocational Instr - 10 Mo.	–	1	1	*	24,405	24,924
Part Time Faculty-ay	85.6	–	–	(1,121,778)	–	–
Vacation B-10	1.2	–	–	(15,474)	14,925	14,925
Associate Professor-ay	–	132.3	132.3	*	2,439,053	2.512,161
Coach-10 Month	4.6	4	4	1290-1646	75,400	77,097
Coach-ay	2.1	3	3	1290-1646	51,334	53,411
Senior Vocational Instructor - AY	93.8	97.5	97.5	*	1,797,366	1,851,251
Senior Vocational Instructor - 10mo	–	1	1	*	18,723	19,285
Assistant Professor-12 Month	–	7.1	7.1	*	112,094	116,880
Intermediate Vocational Instr.-12 Mo	1	6.2	6.2	*	102,641	106,997
Assistant Professor-ay	–	189.3	189.3	*	2,834,156	2,868,794
Intermediate Vocational Instruct.-ay	78.7	81.9	81.9	*	1,154,370	1,241,023
Intermediate Vocational Instr.-10 Mo	2	5	5	*	70,470	75,760
Graduate Assistant	9.9	–	–	(30,566)	–	–
Sabbatical Leave Replacement	9.8	13	13	(127,740)	175,500	182,520
Faculty Promotions - Current Year	–	–	–	–	63,612	143,876
Faculty Promotions - Budget Year	–	–	–	–	–	57,308
Substitute Instructional Faculty	1.7	0.9	0.9	(22,196)	12,402	12,636
Intermediate Instructor, CPC - AY	110.6	–	–	–	–	–
Senior Instructor, CPC - AY	132.4	–	–	–	–	–
Principal Instructor, CPC - AY	85.6	–	–	–	–	–
Senior Instructor, CPC - 12 Month	1.4	–	–	–	–	–
Principal Instructor, CPC - 12 Month	9.7	–	–	–	–	–
Special Consultant	0.2	–	–	(2,695)	–	–
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1324-1609	19,308	19,308
Equipment Technician III	2	2	2	1261-1533	36,792	36,792
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	16.5	14	14	1144-1390	231,175	231,912
Radiation Protection Specialist	0.5	0.5	0.5	1089-1324	7,266	7,629
Stage Technician I	1	1	1	1037-1261	14,592	15,132
Equipment Technician I	12.9	17	17	1037-1261	240,901	247,413
Machinist	–	0.5	0.5	1100-1213	6,600	6,930
Administrative Aid I	1	1	1	960-1166	13,442	13,992
Evaluation Technician I	0.9	1.5	1.5	870-1058	16,416	17,241
Athletic Equipment Attendant II	2	2	2	813- 988	23,712	23,712
Technical Assistant II	3.9	8.2	8.2	813- 988	80,219	90,276
Departmental Secretary IIB	16.3	13	13	752- 914	137,049	139,055
Clerical Assistant III	1.9	2.3	2.3	734- 914	21,631	22,708
Departmental Secretary IIA	1	5	5	734- 892	49,876	51,294
Athletic Equipment Attendant I	2.3	2.5	2.5	702- 853	24,166	24,798
Technical Assistant I	1	1	1	702- 853	10,236	10,236
Departmental Secretary IB	17.8	19	19	682- 829	174,079	180,984
Departmental Secretary IA	3.9	2.5	2.5	665- 809	19,950	20,970
Clerical Assistant IIB	21.1	29	29	649- 789	237,130	255,456
Clerical Assistant IIA	14.6	13.8	13.8	603- 734	107,649	112,553
Intermediate Account Clerk	1	1	1	603- 734	8,808	8,808
Clerical Assistant IB	0.6	1	1	589- 716	7,278	7,638

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Student Assistant	76.4	67.6	67.6	(376,618)	356,252	356,252
One-time Bonus	–	–	–	–	34,640	–
Technical	–	–	–	various	–	–
Clerical	–	–	–	various	–	–
Temporary Help	2.2	–	–	(18,404)	–	–
TOTALS, INSTRUCTION	1,112.3	1,181	1,181	$16,991,183	$19,625,745	$20,279,173
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Librarian V	–	–	–	1513-1839	–	–
Librarian	2	2	2	1513-1839	44,136	44,136
Senior Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IIA	0.5	1	1	603- 734	7,608	7,980
One-time Bonus	–	–	–	–	400	–
Circulation:						
Senior Assistant Librarian	0.5	2.1	2.1	1050-1441	31,144	31,839
Assistant Librarian	0.4	–	–	893-1257	–	–
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
Library Assistant II	1	1	1	849-1032	12,237	12,384
Library Assistant I	0.5	1	1	734- 892	9,435	9,908
Clerical Assistant IIA	6.8	7.5	7.5	603- 734	59,101	62,057
Clerical Assistant I	0.4	–	–	547- 716	–	–
Student Assistant	9.7	14.2	14.2	(47,903)	74,834	74,834
One-time Bonus	–	–	–	–	8,788	–
Temporary Help	0.6	1.5	1.5	(4,820)	13,212	13,212
Technical Processing:						
Associate Librarian	2	2	2	1372-1668	40,032	40,032
Senior Assistant Librarian	3	3	3	1050-1441	51,310	51,310
Assistant Librarian	3	3	3	893-1257	45,252	45,252
Library Assistant II	3	3	3	849-1032	37,152	37,152
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Library Assistant I	1.3	2	2	734- 892	19,656	20,100
Book Repairer	1	1	1	613- 745	8,940	8,940
Clerical Assistant IIA	11	9.4	9.4	603- 734	77,966	80,268
Student Assistant	4.2	0.7	0.7	(20,759)	3,689	3,689
One-time Bonus	–	–	–	–	4,840	–
Temporary Help	0.6	–	–	(4,547)	–	–
Public Service:						
Associate Librarian	1.6	2	2	1372-1668	36,480	37,308
Senior Assistant Librarian	6	7	7	1050-1441	110,953	113,934
Assistant Librarian	7.4	7	7	893-1257	96,782	99,116
Library Assistant II	2.6	3	3	849-1032	35,388	36,329
Library Assistant I	1.4	1	1	734- 892	10,403	10,704
Clerical Assistant IIA	6.7	7	7	603- 734	56,660	58,732
Student Assistant	6.9	1.6	1.6	(33,767)	8,432	8,432
One-time Bonus	–	–	–	–	3,490	–
Temporary Help	0.6	0.7	0.7	(5,266)	6,166	6,166
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.8	3	3	*	69,960	69,960
Audio Visual Coordinator-ay	1	1.8	1.8	*	34,572	36,908
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Equipment Technician II	1.5	1.6	1.6	1144-1390	25,651	26,099
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	1.1	1.5	1.5	1037-1261	19,325	20,296
Photographer I	2	2	2	969-1178	27,656	28,272
Graphic Artist	0.9	1	1	845-1027	11,440	12,009
Technical Assistant II	2	2	2	813- 988	23,712	23,712
Departmental Secretary IIA	1	1	1	734- 892	10,704	10,704
Technical Assistant I	1.7	2	2	702- 853	19,082	19,526
Clerical Assistant IIA	1.9	3	3	603- 734	24,618	25,410
Student Assistant	7.9	1.8	1.8	(38,914)	9,486	9,486
One-time Bonus	–	–	–	–	2,158	–
Temporary Help	0.9	3.3	3.3	(6,973)	29,066	29,066
Television Services:						
Equipment Technician I	0.5	0.5	0.5	1037-1261	6,699	7,035
Technical Assistant I	0.4	0.5	0.5	702- 853	4,459	4,683
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	5	5	5	1237-1503	87,720	88,500
Data Processing Supervisor II	1	1	1	1155-1404	16,848	16,848
Senior Computer Operator	1	1	1	927-1127	13,092	13,524
Computer Operator	3.3	6	6	801- 974	61,330	63,714
Clerical Assistant IIIA	–	2	2	734- 892	17,616	18,480
Departmental Secretary IB	0.4	–	–	682- 829	–	–
Keypunch Operator	1.8	4.7	4.7	631- 767	37,080	38,922
Keypunch Operator Trainee	0.2	–	–	558- 616	–	–
Student Assistant	9.9	0.3	0.3	(48,933)	1,581	1,581
One-time Bonus	–	–	–	–	120	–
Temporary Help	0.8	–	–	(6,271)	–	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Ancillary Support:						
College Farm:				SALARY RANGE		
Vocational Instructor - 12 Mo	–	–	–	*	–	–
Farm Manager-12 Month	1	1	1	*	29,184	29,184
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Head Farmer II	1	1	1	1111-1350	16,200	16,200
Electrician I	1	1	1	1183-1305	15,660	15,660
Plumber I	1	1	1	1183-1305	15,660	15,660
Dairy Technician	0.5	0.5	0.5	1058-1286	7,716	7,716
Heavy Equipment Mechanic	0.5	–	–	1161-1280	–	–
Equipment Technician I	0.5	1	1	1037-1261	14,355	15,072
Carpenter I	0.9	1	1	1127-1243	14,140	14,856
Painter I	1	1	1	1127-1243	14,916	14,916
Tractor Operator-laborer	5	5	5	1003-1105	65,884	66,300
Student Assistant	22.2	20.5	20.5	(109,541)	108,035	108,035
One-time Bonus	–	–	–	–	8,200	–
Temporary Help-plant Operations	–	1	1	various	11,688	11,688
TOTALS, ACADEMIC SUPPORT	176.3	170.7	170.7	$1,720,682	$1,935,184	$1,938,921
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Officer III - 12 Mo	1	1	1	1170-1493	17,916	17,916
Student Affairs Assistant II	2	2.5	2.5	1100-1337	35,016	36,770
Student Affairs Assistant I	–	1	1	950-1132	11,481	12,061
Departmental Secretary IIA	0.5	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	1	1	1	603- 734	8,388	8,808
Student Assistant	0.8	–	–	(4,086)	–	–
One-time Bonus	–	–	–	–	472	–
Temporary Help	–	0.7	0.7	various	6,166	6,166
Supplementary Educational Serv.-eop:						
Student Assistant	0.5	1	1	(2,045)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.6	–	–	(4,861)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	3.9	5	5	*	135,192	136,674
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Counselor-ay	4.9	4.3	4.3	*	77,332	79,224
Student Affairs Officer IV - AY	1	1	1	1290-1646	17,774	18,666
Student Affairs Officer III - 12 Mo	1	2.2	2.2	1170-1493	33,776	35,457
Student Affairs Officer III - AY	–	1	1	1010-1290	15,480	15,480
Departmental Secretary II	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIA	–	0.3	0.3	603- 734	2,227	2,338
Student Assistant	1.9	1.1	1.1	(9,105)	5,797	5,797
One-time Bonus	–	–	–	–	574	–
Temporary Help	0.2	0.2	0.2	(1,324)	1,762	1,762
Testing:						
Counselor-12 Month	1	–	–	*	–	–
Test Officer - AY	1	1	1	*	15,356	15,480
Student Affairs Assistant II	1	1	1	1100-1337	16,044	16,044
Clerical Assistant IIA	3	3.1	3.1	603- 734	26,473	26,696
One-time Bonus	–	–	–	–	1,276	–
Temporary Help	0.7	0.5	0.5	(5,678)	4,404	4,404
Placement:						
Placement Officer-12 Month	1	1	1	*	29,184	29,184
Student Affairs Officer III - 12 Mo	0.8	1	1	1170-1493	14,736	15,480
Placement Supervisor I	1.6	2	2	950-1155	23,860	25,056
Placement Interviewer	3.3	4.5	4.5	821- 998	47,250	49,606
Departmental Secretary IB	1	1	1	682- 829	9,024	9,468
Clerical Assistant IIB	2.4	1	1	649- 789	8,218	8,628
Clerical Assistant IIA	–	2.7	2.7	603- 734	21,772	22,863
Student Assistant	0.1	–	–	(217)	–	–
One-time Bonus	–	–	–	–	1,080	–
Temporary Help	0.6	–	–	(4,908)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	20,162	21,171
Student Affairs Officer III - 12 Mo	0.3	1	1	1170-1493	14,860	15,608
Student Affairs Assistant I	0.9	1	1	950-1132	11,481	12,061
Departmental Secretary IIA	1	1	1	734- 892	8,844	9,279
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,041	4,247
Student Assistant	1.1	1	1	(5,254)	5,270	5,270
One-time Bonus	–	–	–	–	600	–
Temporary Help	0.7	–	–	(5,754)	–	–
Financial Aid:						
Counselor-ay	–	1	1	*	15,356	15,480
Student Affairs Officer IV - 12 Mo	0.8	1	1	1493-1905	18,666	19,596
Student Affairs Officer III - 12 Mo	1.2	1	1	1170-1493	17,916	17,916
Student Affairs Assistant II	1.3	2	2	1100-1337	29,409	30,078
Student Affairs Assistant I	0.5	–	–	950-1132	–	–
Student Personnel Tech,financial Aid	0.8	1	1	870-1058	10,748	11,290
Departmental Secretary IIA	–	0.5	0.5	734- 892	4,404	4,620
Clerical Assistant IIB	3	3	3	649- 789	26,241	27,312
Clerical Assistant IIA	1.4	2.5	2.5	603- 734	19,404	20,374
Student Assistant	0.5	1	1	(2,469)	5,270	5,270
One-time Bonus	–	–	–	–	1,200	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	1	1	1	2821-3429	41,148	41,148
Medical Officer II	0.3	–	–	2686-3265	–	–
Medical Officer I	2.6	3	3	2558-3095	109,554	111,312
Medical Officer I - 10 Month	3.7	6.2	6.2	2558-3095	181,298	183,804
Senior Clinical Lab Technologist	2	2	2	1178-1432	34,368	34,368
Supervising Nurse I	0.9	1	1	1149-1397	13,788	14,484
Clinical Laboratory Technologist	0.5	1	1	1122-1298	13,856	14,549
Health Services Assistant	0.6	1	1	1048-1273	13,485	14,158
Registered Nurse	1.8	2.2	2.2	993-1149	30,018	30,140
X-ray Technician	1	1.5	1.5	905-1100	16,965	17,820
Supervising Clerk I	1	1	1	849-1032	12,384	12,384
Registered Nurse - 10 Month	3.6	5.7	5.7	993-1149	63,037	64,061
Clerical Assistant III	1	1	1	734- 914	10,704	10,704
Clerical Assistant IIB	2	3	3	649- 789	26,482	27,336
Clerical Assistant IIA	2.5	1.5	1.5	603- 734	12,260	12,656
Clinical Aid	0.7	1	1	572- 695	8,340	8,340
Student Assistant	1.8	1.6	1.6	(8,921)	8,432	8,432
One-time Bonus	–	–	–	–	2,076	–
Temporary Help	4.5	0.5	0.5	(37,089)	4,404	4,404
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	22,860	22,860
Student Affairs Assistant II	1	1	1	1100-1337	14,440	15,156
Clerical Assistant IIIA	1	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	1	1	1	603- 734	8,808	8,808
One-time Bonus	–	–	–	–	400	–
TOTALS, STUDENT SERVICE	90.3	101.8	101.8	$1,264,300	$1,547,423	$1,572,538
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	2	2	2	2588-3146	75,354	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	29,184	29,184
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	22,860	22,860
Associate Budget Analyst	0.8	–	–	1404-1706	–	–
Student Affairs Officer III - 12 Mo	2	2	2	1170-1493	33,460	34,232
Administrative Assistant I	3	4	4	1155-1404	65,015	66,263
Executive Secretary	1	1	1	983-1195	14,340	14,340
Junior Staff Analyst	0.7	–	–	950-1155	–	–
Administrative Secretary	2.3	3	3	892-1084	38,920	39,024
Clerical Assistant IV	1	1	1	829-1008	11,664	12,096
Senior Secretary	2.7	2	2	829-1008	24,192	24,192
Clerical Assistant III	1	1	1	734- 914	10,968	10,968
Departmental Secretary IB	0.6	1	1	682- 829	8,484	8,910
Clerical Assistant IIB	3.3	–	–	649- 789	–	–
Clerical Assistant IIA	0 5	2.5	2.5	603- 734	21,815	22,438
Student Assistant	0.1	–	–	(609)	–	–
One-time Bonus	–	–	–	–	1,072	–
Temporary Help	1.4	1	1	(11,332)	8,808	8,808
Financial Operations:						
Financial Manager II	1	1	1	1881-2287	23,700	24,888
Associate Budget Analyst	–	1	1	1404-1706	17,198	18,058
Accountant I	0.6	1	1	1155-1404	14,976	15,724
Assistant Administrative Analyst	1	1	1	1155-1404	16,245	16,848
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Supervising Clerk II	1	1	1	983-1195	13,656	14,340
Supervising Account Clerk II	1	1	1	983-1195	14,340	14,340
Junior Staff Analyst	–	1	1	950-1155	11,544	12,126
Accounting Technician III	1	1	1	914-1111	12,196	12,802
Supervising Account Clerk I	1	1	1	849-1032	11,188	11,749
Clerical Assistant IV	2	2	2	829-1008	22,132	23,244
Payroll & Personnel Transact Clk II	2.2	4	4	770- 936	39,069	40,476
Clerical Assistant IIIA	0.4	–	–	734- 892	–	–
Senior Account Clerk	2.2	3	3	734- 892	29,548	30,487
Accounting Technician II	0.7	1	1	734- 892	10,704	10,704
Departmental Secretary IA	–	1	1	665- 809	7,980	8,388
Clerical Assistant IIB	–	1	1	649- 789	8,388	8,808
Bookkeeping Machine Operator II	0.9	1	1	649- 789	8,286	8,700
Payroll & Personnel Transact Clk I	0.8	1	1	634- 770	8,048	8,458
Keypunch Operator	1.6	2	2	631- 767	16,119	16,925
Clerical Assistant IIA	3	1	1	603- 734	8,208	8,394
Intermediate Account Clerk	7.9	11	11	603- 734	85,183	89,454
Student Assistant	5.4	1.4	1.4	(26,699)	7,378	7,378
One-time Bonus	–	–	–	–	6,376	–
Temporary Help	1.5	3	3	(12,078)	26,424	26,424
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	28,488	29,184
Student Affairs Assistant III	3.2	3	3	1204-1464	51,654	52,704
Assistant Administrative Analyst	1	1	1	1155-1404	15,724	16,513
Student Affairs Assistant II	1	2	2	1100-1337	28,056	29,456
Evaluation Technician II	0.8	1	1	960-1166	13,882	13,992

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Evaluation Technician I	2.7	2.5	2.5	870-1058	30,042	31,065
Supervising Clerk I	2	2	2	849-1032	24,086	24,670
Clerical Assistant IIIB	2	2	2	752- 914	20,103	20,556
Clerical Assistant IIIA	8.9	11	11	734- 892	107,482	112,115
Clerical Assistant IIB	2	2.5	2.5	649- 789	20,786	21,827
Clerical Assistant IIA	14.7	20.7	20.7	603- 734	159,717	167,483
Clerical Assistant IA	1.2	–	–	547- 665	–	–
Student Assistant	5.4	2	2	(26,717)	10,540	10,540
One-time Bonus	–	–	–	–	9,518	–
Temporary Help	1.2	3.3	3.3	(10,178)	29,066	29,066
Employee Personnel And Records:						
Associate Personnel Analyst	0.7	1	1	1404-1706	16,848	17,688
Personnel Management Specialist II	1.2	1	1	1404-1706	17,910	18,807
Personnel Management Specialist I	0.3	1	1	1155-1404	13,860	14,556
Administrative Assistant I	1	–	–	1155-1404	–	–
Personnel Assistant	1	1	1	950-1155	13,860	13,860
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	1	1	1	734- 892	9,474	9,948
Clerical Assistant IIB	1	1	1	649- 789	8,320	8,736
Clerical Assistant IIA	1	2.1	2.1	603- 734	15,741	16,522
Student Assistant	0.1	–	–	(196)	–	–
One-time Bonus	–	–	–	–	984	–
Temporary Help	2.3	2	2	(19,113)	17,616	17,616
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1540-1872	11,232	11,232
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,604	17,604
Campus Peace Officer	8.3	9.5	9.5	1095-1330	140,188	143,996
Heavy Equipment Mechanic	1	1	1	1161-1280	15,360	15,360
Procurement Assistant	1	1	1	1048-1273	14,324	15,036
Automotive Mechanic	2	2	2	1105-1219	29,256	29,256
Reproduction Processes Supervisor II	1	1	1	978-1189	14,268	14,268
Campus Fire Fighter	3	3	3	969-1178	40,884	41,520
Shipping & Receiving Assistant II	1	1	1	892-1084	13,008	13,008
Property Clerk II	1	1	1	892-1084	13,008	13,008
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Mechanics Helper	1.9	2	2	909-1003	23,220	23,784
Purchasing Agent	2	2	2	821- 998	22,664	23,196
Reproduction Processes Assistant	3	3	3	767- 932	33,552	33,552
Clerical Assistant III	2	2	2	734- 914	20,100	20,572
Mail Services Supervisor I	1	1	1	748- 909	10,929	10,929
Departmental Secretary IIA	0.5	1	1	734- 892	8,808	9,240
Warehouse Worker	4	4	4	734- 892	41,820	42,300
Duplicating Machine Oper II-offset	1	1	1	695- 845	9,432	9,900
Duplicat. Mach. Oper.ii-direct Impr.	1	1	1	662- 805	9,660	9,660
Mail Clerk	3	3	3	646- 786	28,302	28,302
Inventory Clerk	0.9	1	1	634- 770	8,150	8,563
Clerical Assistant IIA	4.2	4	4	603- 734	31,682	33,157
Telephone Operator	1.7	2	2	603- 734	16,633	17,026
Student Assistant	6.8	7.7	7.7	(33,390)	40,579	40,579
One-time Bonus	–	–	–	–	5,552	–
Temporary Help	1.3	1	1	(10,926)	8,808	8,808
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1706-2074	24,888	24,888
Departmental Secretary IB	1	1	1	682- 829	9,948	9,948
Student Assistant	1	0.7	0.7	(4,815)	3,689	3,689
Chief Of Plant Operations I	1	1	1	–	18,576	18,576
One-time Bonus	–	–	–	–	280	–
Utility Plants:						
Chief Engineer II	1	1	1	1370-1586	19,032	19,032
Building Service Engineer-foreman	1	1	1	1189-1377	16,524	16,524
Plumber I	1	1	1	1183-1305	15,350	15,660
Building Service Engineer	5.5	6	6	1127-1305	91,416	92,856
Maintenance Mechanic	1	1	1	1183-1305	15,660	15,660
Operating Engineer	4.7	5	5	978-1079	63,391	64,688
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	1.4	–	–	(7,114)	–	–
Temporary Help-plant Operations	1.1	–	–	(12,264)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	17,256	18,120
Supervising Electrician	0.9	1	1	1305-1438	17,188	17,256
Supervising Carpenter	1	1	1	1243-1370	16,440	16,440
Supervising Painter	1	1	1	1243-1370	16,440	16,440
Plumber II	0.7	1	1	1243-1370	15,040	15,790
Locksmith II	1	1	1	1243-1370	16,440	16,440
Electrician I	1	1	1	1183-1305	15,288	15,660
Plumber I	0.3	–	–	1183-1305	–	–
Sheet Metal Worker	1	1	1	1183-1305	15,660	15,660
Fusion Welder	0.8	1	1	1132-1249	14,097	14,808
Carpenter I	2	2	2	1127-1243	29,832	29,832
Painter I	5.7	5	5	1127-1243	73,920	74,580
Locksmith I	1	1	1	1127-1243	14,916	14,916
Tractor Operator-laborer	2	2	2	1003-1105	26,520	26,520

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Building Maintenance Worker	3	3	3	974-1073	38,628	38,628
Truck Driver	–	1	1	955-1053	14,028	14,736
Skilled Laborer	2	3	3	905- 998	34,788	35,736
Student Assistant	7.5	0.5	0.5	(37,114)	2,635	2,635
One-time Bonus	–	–	–	–	200	–
Temporary Help-plant Operations	–	5	5	various	58,440	58,440
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Automotive Equipment Operator I	2	2	2	955-1053	25,272	25,272
Tree Trimmer	1	1	1	862-1048	12,576	12,576
Lead Groundsworker	3	3	3	793- 964	32,652	33,132
Groundsworker	13.4	16	16	756- 875	161,861	165,504
Student Assistant	3.8	3.5	3.5	(18,579)	18,445	18,445
One-time Bonus	–	–	–	–	1,400	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1053-1280	15,360	15,360
Supervising Custodian II	1	1	1	866-1053	12,636	12,636
Supervising Custodian I	4	4	4	786- 955	45,840	45,840
Lead Custodian	4.9	5	5	713- 866	50,962	51,429
Clerical Assistant IIB	–	–	–	649- 789	–	–
Custodian	52.9	62.9	62.9	646- 786	566,355	576,090
Clerical Assistant IIA	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	32.1	29.2	29.2	(158,429)	153,884	153,884
One-time Bonus	–	–	–	–	11,680	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(24,859)	28,503	28,503
Industrial Disability Leave	–	–	–	(2,752)	–	–
Non-faculty Reclass-current Year	–	–	–	–	25,249	39,533
Overtime	–	–	–	(25,834)	27,369	27,369
Community Relations:						
Public Affairs Officer I	1	1	1	1404-1706	20,472	20,472
Clerical Assistant III	1	1	1	734- 914	9,548	10,030
Student Assistant	0.5	–	–	(2,214)	–	–
Temporary Help	0.3	–	–	(2,478)	–	–
TOTALS, INSTITUTIONAL SUPPORT	353.9	375.5	375.5	$3,624,636	$4,251,298	$4,305,821
Independent Operations:						
Institutional Operations:						
Chief Of Party-overseas	–	1	1	*	37,056	37,056
Medical Officer I - 10 Month	0.3	0.5	0.5	2558-3095	13,177	13,837
Lecturer-12 Month	1.6	2	2	*	41,460	43,536
Vocational Instructor - 12 Mo	2.9	4	4	*	83,866	87,172
Lecturer-ay	–	1	1	*	11,700	14,620
Vocational Instructor - AY	1	3	3	*	50,899	55,557
Part Time Faculty-ay	2.6	–	–	(33,776)	–	–
Accountant I	1	1	1	1155-1404	15,596	16,379
Administrative Assistant I	0.2	0.2	0.2	1155-1404	3,370	3,370
Instructor-12 Month	0.8	–	–	*	–	–
Building Service Engineer	2	1	1	1127-1305	15,660	15,660
Dairy Technician	0.5	0.5	0.5	1058-1286	7,716	7,716
Health Services Assistant	0.4	–	–	1048-1273	–	–
Junior Staff Analyst	–	0.3	0.3	950-1155	3,420	3,593
Graphic Artist	–	1	1	845-1027	10,167	10,669
Registered Nurse - 10 Month	–	0.5	0.5	993-1149	5,063	5,316
Clerical Assistant III	0.4	0.7	0.7	734- 914	6,166	6,468
Accounting Technician II	1	1	1	734- 892	10,704	10,704
Groundsworker	–	0.3	0.3	756- 875	2,788	2,927
Departmental Secretary IB	1.4	1	1	682- 829	9,708	9,708
Departmental Secretary IA	0.6	0.8	0.8	665- 809	7,368	7,490
Duplicating Machine Operator I	1	1	1	601- 730	8,760	8,760
Overtime	–	–	–	(104)	–	–
Student Assistant	4.6	2	2	(22,698)	10,540	10,540
One-time Bonus	–	–	–	–	1,222	–
Temporary Help	0.5	0.3	0.3	(4,323)	2,642	2,642
Outside Agencies:						
Lecturer-12 Month	2	3	3	*	56,736	59,580
Vocational Instructor - 12 Mo	0.5	0.5	0.5	*	13,131	13,786
Lecturer-ay	–	1	1	*	11,700	14,620
Instr Fac-extra Quarter Assignment	–	0.2	0.2	*	2,808	2,808
Vocational Instructor - AY	0.5	0.5	0.5	*	8,464	8,887
Part Time Faculty-ay	0.6	–	–	(7,561)	–	–
Photographer I	–	1	1	969-1178	11,916	12,510
Senior Cashier Clerk	0.5	0.5	0.5	734- 892	4,974	5,223
Departmental Secretary IB	2	2	2	682- 829	19,456	19,896
Clerical Assistant IIB	–	0.5	0.5	649- 789	3,711	3,897
Student Assistant	1.1	3	3	(5,392)	15,810	15,810
Education Advisor	0.7	–	–	–	–	–
One-time Bonus	–	–	–	–	1,236	–
Temporary Help	11.1	0.5	0.5	(91,014)	4,404	4,404
TOTALS, INDEPENDENT OPERATIONS	41.8	35.8	35.8	$513,193	$513,394	$535,141
TOTALS, GENERAL FUND	1,774.6	1,864.8	1,864.8	$24,113,994	$27,873,044	$28,631,594

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate Account Clerk	1	1	1	603- 734	8,808	8,808
Student Assistant	0.3	0.4	0.4	(1,654)	2,108	2,108
One-time Bonus	–	–	–	–	550	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1540-1872	11,232	11,232
Parking Officer	1.4	3	3	767- 932	30,248	31,180
Student Assistant	3.9	3.4	3.4	(19,401)	17,918	17,918
One-time Bonus	–	–	–	–	1,360	–
Physical Plant Operations:						
Groundsworker	2.5	2.5	2.5	756- 875	25,830	26,250
Overtime	–	–	–	(117)	–	–
Student Assistant	1.5	1	1	(7,399)	5,270	5,270
One-time Bonus	–	–	–	–	400	–
TOTALS, INSTITUTIONAL SUPPORT	11.1	11.8	11.8	$84,192	$103,734	$102,766
TOTALS, PARKING	11.1	11.8	11.8	$84,192	$103,734	$102,766
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1.8	2	2	821- 998	23,884	23,952
Student Affairs Trainee	0.8	1	1	862- 950	10,559	11,085
Head Resident I	0.8	5	5	745- 905	45,612	47,958
Student Assistant	15.6	15.8	15.8	(76,812)	83,266	83,266
One-time Bonus	–	–	–	–	6,320	–
Temporary Help	2	–	–	(16,038)	–	–
TOTALS, STUDENT SERVICE	21	23.8	23.8	$127,717	$169,641	$166,261
Institutional Support:						
Financial Operations:						
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Intermediate Account Clerk	1.2	1	1	603- 734	7,794	8,184
Student Assistant	0.6	–	–	(2,918)	–	–
One-time Bonus	–	–	–	–	494	–
Temporary Help	0.2	1.3	1.3	(1,683)	11,450	11,450
Logistical Services:						
Housing Manager IIB	1	1	1	1273-1548	18,576	18,576
Clerical Assistant IIA	1	1	1	603- 734	8,150	8,563
One-time Bonus	–	–	–	–	472	–
Temporary Help	1.2	1	1	(9,948)	8,808	8,808
Physical Plant Operations:						
Carpenter II	1	1	1	1183-1305	15,660	15,660
Electrician I	0.8	1	1	1183-1305	14,736	15,474
Plumber I	1	1	1	1183-1305	15,660	15,660
Building Service Engineer	2	2	2	1127-1305	31,320	31,320
Carpenter I	0.3	1	1	1127-1243	13,748	14,436
Locksmith I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	3.7	3	3	974-1073	38,628	38,628
Groundsworker	3.5	3.5	3.5	756- 875	36,330	36,750
Intermediate Account Clerk	1	1	1	603- 734	8,563	8,808
Overtime	–	–	–	(1,978)	–	–
Student Assistant	4	4	4	(19,516)	21,080	21,080
One-time Bonus	–	–	–	–	2,000	–
TOTALS, INSTITUTIONAL SUPPORT	24.5	24.8	24.8	$252,567	$279,089	$279,017
TOTALS, DORMITORY	45.5	48.6	48.6	$380,284	$448,730	$445,278
TOTALS, HOUSING	45.5	48.6	48.6	$380,284	$448,730	$445,278
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	2.6	2.9	2.9	(34,917)	33,930	33,930
TOTALS, INSTRUCTION	2.6	2.9	2.9	$34,917	$33,930	$33,930
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, ACADEMIC SUPPORT	–	0.1	0.1	–	$567	$527
Institutional Support:						
Executive Management:						
Clerical Assistant IV	0.5	–	–	829-1008	–	–
Financial Operations:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, INSTITUTIONAL SUPPORT	0.5	0.2	0.2	$5,528	$1,134	$1,054
TOTALS, SUMMER SESSION	3.1	3.2	3.2	$40,445	$35,631	$35,511
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	1.3	2	2	(16,495)	23,400	23,400
TOTALS, INSTRUCTION	1.3	2	2	$16,495	$23,400	$23,400
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, ACADEMIC SUPPORT	–	0.1	0.1	–	$567	$527
Institutional Support:						
Executive Management:						
Associate Dean - 12 Mo	–	0.1	0.1	*	1,625	1,707
Clerical Assistant IV	0.3	0.5	0.5	829-1008	4,974	5,220
Secretary B	–	0.5	0.5	752- 914	4,512	4,734
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	4,092	4,299
Student Assistant	0.3	0.1	0.1	(1,737)	527	527
One-time Bonus	–	–	–	–	240	–
Financial Operations:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.20-3.57	527	527
One-time Bonus	–	–	–	–	40	–
TOTALS, INSTITUTIONAL SUPPORT	1.1	1.9	1.9	$9,358	$17,104	$17,541
TOTALS, EXTENSION	2.4	4	4	$25,853	$41,071	$41,468
TOTALS, CONTINUING EDUCATION	5.5	7.2	7.2	$66,298	$76,702	$76,979
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	1,836.7	1,932.4	1,932.4	$24,644,768	$28,502,210	$29,256,617

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE COLLEGE, SONOMA

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974-75	Authorized 1975-76	Proposed 1976-77	EXPENDITURES Actual 1974-75	Estimated 1975-76	Proposed 1976-77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	2	3.5	3.5	2291-2785	102,247	106,601
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2291-2785	16,710	16,710
Department Chairman - 12 Month	5	5	5	*	92,564	97,208
Division Chairman-12 Month	6	6	6	*	131,436	137,187
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	8,464	8,887
Academic Planner-12month	0.9	1	1	*	16,248	17,064
Department Chairman-ay	9.5	9.5	9.5	*	201,014	207,974
Coordinator-elementary Education-ay	1	1	1	*	16,928	17,774
Coordinator-secondary Education-ay	0.8	0.8	0.8	*	14,933	15,677
Coordinator-teacher Education-ay	0.9	0.9	0.9	*	16,799	17,636
Personnel Assistant	1	1	1	950-1155	13,860	13,860
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	2.9	3	3	829-1008	36,109	36,288
Departmental Secretary I	3.8	3.8	3.8	665- 829	35,693	36,415
Clerical Assistant II	5.1	8.8	8.8	603- 789	77,134	79,638
One-time Bonus	–	–	–	–	1,142	–
Instructional Faculty:						
Lecturer-ay	4	7	7	*	106,431	109,382
Professor - AY	63.8	79	79	*	1,864,070	1,935,322
Part Time Faculty-ay	31.6	–	–	(414,103)	–	–
Associate Professor-ay	107.1	115.8	115.8	*	2,108,548	2,210,572
Assistant Professor-ay	91	108.1	108.1	*	1,546,332	1,595,980
Instructor-ay	3	4	4	*	52,818	55,554
Visiting Teacher	–	–	–	(9)	–	–
Sabbatical Leave Replacement	4.7	5	5	(61,789)	70,200	70,200
Sabbatical Leave Difference In Pay	5.2	–	–	(68,379)	–	–
Faculty Promotions - Current Year	–	–	–	–	20,194	45,676
Faculty Promotions - Budget Year	–	–	–	–	–	20,714
Substitute Instructional Faculty	0.1	0.3	0.3	(846)	4,212	4,212
Technical And Clerical:						
Administrative Assistant II	1	1	1	1404-1706	20,472	20,472
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848
Equipment Technician II	5.5	6.5	6.5	1144-1390	105,468	106,152
Stage Technician I	0.8	1	1	1037-1261	15,132	15,132
Equipment Technician I	3	4	4	1037-1261	55,681	57,459
Accompanist II	0.5	1	1	983-1195	13,101	13,396
Credential Analyst	1	1	1	960-1166	13,992	13,992
Athletic Equipment Attendant II	3	3	3	813- 988	35,380	35,568
Technical Assistant II	4.2	8	8	813- 988	83,030	88,958
Departmental Secretary II	5.8	7	7	734- 914	72,063	73,464
Clerical Assistant III	1	1	1	734- 914	9,468	9,948
Secretary	1.4	1.6	1.6	734- 914	16,294	17,109
Athletic Equipment Attendant I	0.4	0.5	0.5	702- 853	4,317	4,533
Technical Assistant I	0.3	1.3	1.3	702- 853	11,114	11,626
Stock Clerk	1	1	1	699- 849	8,598	9,024
Departmental Secretary I	11.7	14.2	14.2	665- 829	136,102	138,681
Clerical Assistant II	13.2	11.5	11.5	603- 789	98,823	102,182
Student Assistant	4.2	4.4	4.4	(20,940)	23,188	23,188
One-time Bonus	–	–	–	–	4,762	–
Temporary Help	11.7	–	–	(95,987)	–	–
Instructionally Related Activities:						
Temporary Help	0.8	–	–	(6,229)	–	–
TOTALS, INSTRUCTION	422.9	434.5	434.5	$6,420,000	$7,310,015	$7,626,359
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Senior Assistant Librarian	0.9	1	1	1050-1441	17,103	17,103
Senior Secretary	1	1	1	829-1008	12,096	12,096
One-time Bonus	–	–	–	–	224	–
Temporary Help	2.7	–	–	(22,285)	–	–
Circulation:						
Senior Assistant Librarian	–	0.6	0.6	1050-1441	7,658	8,037
Assistant Librarian	–	2	2	893-1257	23,100	23,640
Library Assistant III	0.8	1	1	936-1138	13,548	13,656
Library Assistant II	2.1	1	1	849-1032	11,796	12,384
Clerical Assistant III	–	1	1	734- 914	8,808	9,240
Library Assistant I	1	1.5	1.5	734- 892	13,644	14,328
Clerical Assistant II	0.4	1	1	603- 789	9,468	9,468
Student Assistant	1.3	1.2	1.2	(6,538)	6,324	6,324
One-time Bonus	–	–	–	–	1,040	–
Temporary Help	7.5	–	–	(61,433)	–	–
Technical Processing:						
Associate Librarian	2	2	2	1372-1668	40,032	40,032
Senior Assistant Librarian	4	4.3	4.3	1050-1441	71,225	72,433
Assistant Librarian	–	4	4	893-1257	42,864	45,024
Library Assistant II	2	2	2	849-1032	24,768	24,768
Accounting Technician II	0.6	1	1	734- 892	8,988	9,435
Library Assistant I	5.7	1	1	734- 892	9,141	9,594
Stock Clerk	–	1	1	699- 849	8,598	9,024
Clerical Assistant II	1.6	0.3	0.3	603- 789	2,227	2,338

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Book Repairer	0.9	1	1	613- 745	7,812	8,202
One-time Bonus	–	–	–	–	579	–
Temporary Help	4.1	–	–	(34,324)	–	–
Public Service:						
Associate Librarian	1	1	1	1372-1668	20,016	20,016
Senior Assistant Librarian	1.7	2.6	2.6	1050-1441	39,695	40,390
Assistant Librarian	2.2	6	6	893-1257	69,073	71,916
Library Assistant I	2.4	5	5	734- 892	49,764	51,192
Student Assistant	0.4	0.7	0.7	(2,071)	3,689	3,689
One-time Bonus	–	–	–	–	504	–
Temporary Help	2	–	–	(16,685)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	27,572	28,952
Assistant Audio Visual Coordinat-ay	0.4	0.5	0.5	*	6,964	7,310
Equipment Technician III	1	1	1	1261-1533	18,396	18,396
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Photographer II	1	1	1	1122-1363	16,356	16,356
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Technical Assistant II	0.5	0.5	0.5	813- 988	5,601	5,881
Technical Assistant I	–	0.5	0.5	702- 853	4,317	4,533
Departmental Secretary I	0.8	1	1	665- 829	9,394	9,868
Clerical Assistant II	0.7	0.9	0.9	603- 789	7,703	7,852
Student Assistant	–	0.1	0.1	(163)	527	527
One-time Bonus	–	–	–	–	466	–
Temporary Help	0.9	–	–	(7,576)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1698-2064	24,768	24,768
Programmer II	1.9	2	2	1237-1503	33,571	34,347
Data Processing Supervisor II	1	1	1	1155-1404	15,276	16,044
Programmer I	1	1	1	1027-1249	14,268	14,988
Computer Operator	2	3	3	801- 974	30,804	32,340
Data Control Clerk	0.4	1	1	675- 821	9,212	9,669
Clerical Assistant IIB	1	1	1	649- 789	9,320	9,468
Keypunch Operator	1.6	1	1	631- 767	8,480	8,908
One-time Bonus	–	–	–	–	400	–
Temporary Help	1.3	–	–	(10,363)	–	–
TOTALS, ACADEMIC SUPPORT	68.8	63.7	63.7	$795,098	$832,411	$849,768
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,860	22,860
Student Affairs Officer III - 12 Mo	0.9	1	1	1170-1493	17,135	17,916
Student Affairs Assistant II	1	1	1	1100-1337	15,724	16,044
Student Affairs Assistant I	1	1	1	950-1132	12,061	12,665
Secretary	1	1	1	734- 914	9,948	10,440
Clerical Assistant IIB	0.5	1.1	1.1	649- 789	8,350	8,768
Temporary Help	–	–	–	(131)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	–	0.5	0.5	*	8,124	8,532
Counselor-ay	0.5	0.3	0.3	*	4,212	4,386
Associate Dean,counseling & Testing	–	1	1	1646-2001	21,606	22,680
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1170-1493	4,212	4,421
Student Affairs Officer III - AY	2.2	2.3	2.3	1010-1290	30,376	31,908
Student Affairs Assistant I	–	1	1	950-1132	12,061	12,665
Secretary	1	1	1	734- 914	10,968	10,968
Clerical Assistant IIB	0.5	1.5	1.5	649- 789	11,736	12,325
Student Assistant	–	0.2	0.2	(45)	1,054	1,054
One-time Bonus	–	–	–	–	87	–
Temporary Help	1.4	0.1	0.1	(11,931)	881	881
Testing:						
Counselor-12 Month	1	1	1	*	22,860	22,860
Student Affairs Assistant II	0.8	1	1	1100-1337	13,750	14,440
Clerical Assistant IIB	0.7	0.7	0.7	649- 789	5,943	6,241
Temporary Help	0.4	–	–	(3,763)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	0.9	1	1	1493-1905	18,741	19,674
Student Affairs Assistant II	0.7	2	2	1100-1337	29,244	29,904
Placement Interviewer	1	1	1	821- 998	11,688	11,976
Secretary	1	1	1	734- 914	10,792	10,968
Clerical Assistant II	1.5	1.4	1.4	603- 789	10,391	10,912
One-time Bonus	–	–	–	–	314	–
Temporary Help	0.8	–	–	(6,544)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	18,516	19,440
Assistant Director-12 Month	0.5	0.5	0.5	*	8,124	8,532
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,040	14,736
Clerical Assistant III	1	1	1	734- 914	8,808	9,240
Clerical Assistant IIB	–	1	1	649- 789	7,986	8,388
Student Assistant	1.2	2.8	2.8	(5,709)	14,756	14,756
One-time Bonus	–	–	–	–	1,199	–
Temporary Help	0.6	1.1	1.1	(5,182)	9,689	9,689

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Financial Aid:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	20,736	21,780
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	14,620	15,356
Student Affairs Officer III - AY	0.9	1	1	1010-1290	14,330	15,046
Student Personnel Tech,financial Aid	1	1	1	870-1058	11,808	12,396
Clerical Assistant II	1.3	3	3	603- 789	23,334	24,504
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	872	–
Temporary Help	9.5	–	–	(77,890)	–	–
Student Support:						
Health Services:						
Medical Officer II	1	1	1	2686-3265	39,180	39,180
Medical Officer I	1	1	1	2558-3095	37,202	37,202
Medical Officer I - 10 Month	1.3	2	2	2558-3095	54,226	56,948
Senior Clinical Lab Technologist	1	1	1	1178-1432	17,184	17,184
Supervising Nurse I	1	1	1	1149-1397	16,563	16,764
Clinical Laboratory Technologist	–	0.8	0.8	1122-1298	11,040	11,592
Health Services Assistant	1	1	1	1048-1273	13,096	13,750
Physical Therapist I	–	0.5	0.5	1017-1237	6,255	6,570
Registered Nurse	1	1	1	993-1149	13,788	13,788
Registered Nurse - 10 Month	0.8	1	1	993-1149	11,490	11,490
Departmental Secretary I	–	1	1	665- 829	7,980	8,388
Clerical Assistant II	2	3	3	603- 789	26,360	26,849
Student Assistant	–	0.3	0.3	2.20-3.57	1,581	1,581
One-time Bonus	–	–	–	–	754	–
Temporary Help	1.8	0.1	0.1	(15,155)	881	881
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1493-1905	22,680	22,860
Student Affairs Assistant I	0.7	1	1	950-1132	11,868	12,464
Temporary Help	0.8	–	–	(6,389)	–	–
TOTALS, STUDENT SERVICE	52.2	56	56	$684,788	$778,699	$799,477
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	44,448	44,448
Vice President	1	2	2	2588-3146	75,504	75,504
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	31,056	31,056
Counselor-12 Month	1	1	1	*	29,184	29,184
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,572	28,952
Administrative Assistant II	1.5	2	2	1404-1706	39,818	40,782
Assistant Budget Analyst	0.5	–	0.5	1155-1404	8,424	8,424
Administrative Assistant I	–	3	2.5	1155-1404	34,650	36,390
Administrative Secretary	1.9	2	2	892-1084	26,016	26,016
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Senior Secretary	1.8	2	3	829-1008	34,304	34,808
Clerical Assistant III	1	2	1	734- 914	10,968	10,968
Secretary	0.9	1	1	734- 914	8,808	9,240
Clerical Assistant IIA	1.6	1.5	1.5	603- 734	12,346	12,964
One-time Bonus	–	–	–	–	600	–
Temporary Help	4.9	–	–	(40,217)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1625-1975	23,700	23,700
Accountant I	1	1	1	1155-1404	16,848	16,848
Accounting Technician III	1	–	1	914-1111	11,808	12,396
Staff Serv Tech I - Budget	0.7	1	1	887-1079	12,963	12,963
Payroll & Personnel Transact Clk III	1	1	1	870-1058	12,696	12,696
Payroll & Personnel Transact Clk II	2.5	3	3	770- 936	29,616	31,116
Clerical Assistant III	2	2	2	734- 914	20,898	21,408
Senior Account Clerk	1	1	1	734- 892	10,704	10,704
Accounting Technician II	0.3	1.4	0.4	734- 892	3,821	4,011
Departmental Secretary I	0.1	1	1	665- 829	8,628	9,061
Clerical Assistant II	1.9	1.4	1.4	603- 789	12,190	12,360
Bookkeeping Machine Operator II	1	1	1	649- 789	9,468	9,468
Keypunch Operator	1	1	1	631- 767	9,167	9,204
Assistant Cashier-clerk	1	1	1	603- 734	8,808	8,808
Intermediate Account Clerk	1.3	2.5	2.5	603- 734	20,406	20,982
One-time Bonus	–	–	–	–	1,808	–
Temporary Help	2.8	1.3	1.3	(23,066)	11,450	11,450
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	1	1	1	1478-1797	19,404	20,370
Student Affairs Assistant III	1	1	1	1204-1464	17,568	17,568
Student Affairs Assistant II	–	1.5	1.5	1100-1337	19,800	20,790
Evaluation Technician II	1	1	1	960-1166	13,992	13,992
Evaluation Technician I	2	3	3	870-1058	34,896	36,010
Supervising Clerk I	0.4	1	1	849-1032	11,467	12,041
Clerical Assistant III	7.1	6.5	6.5	734- 914	64,136	66,735
Secretary	0.7	1	1	734- 914	8,808	9,240
Clerical Assistant II	8.9	9.7	9.7	603- 789	78,075	81,183
Student Assistant	0.6	1.8	1.8	(2,809)	9,486	9,486
One-time Bonus	–	–	–	–	3,123	–
Temporary Help	3.5	3.2	3.2	(28,453)	28,186	28,186

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1625-1975	23,700	23,700
Personnel Management Specialist I	0.7	1	1	1155-1404	16,848	16,848
Personnel Assistant	–	1	1	950-1155	11,400	11,976
Placement Interviewer	0.6	1	1	821- 998	10,387	10,905
Payroll & Personnel Transact Clk II	1	1	1	770- 936	9,591	10,068
Clerical Assistant II	1.3	1	1	603- 789	8,700	9,135
One-time Bonus	–	–	–	–	477	–
Temporary Help	1.4	0.4	0.4	(11,360)	3,523	3,523
Logistical Services:						
Supervising Campus Peace Officer III	0.4	0.5	0.5	1432-1740	10,357	10,440
Procurement & Support Serv Ofcr II	1	1	1	1404-1706	20,472	20,472
Campus Peace Officer	4.5	5.5	5.5	1095-1330	83,580	84,962
Procurement Assistant	1	1	1	1048-1273	15,276	15,276
Equipment Technician I	1	1	1	1037-1261	15,132	15,132
Automotive Mechanic	0.7	1	1	1105-1219	14,338	14,628
Reproduction Processes Supervisor II	1	1	1	978-1189	14,268	14,268
Automotive Equipment Operator I	0.8	1	1	955-1053	12,086	12,636
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Graphics Specialist II	1	1	1	829-1008	10,880	11,428
Purchasing Agent	1	1	1	821- 998	11,976	11,976
Storekeeper I	–	0.6	0.6	770- 936	5,544	5,825
Property Clerk I	0.8	1	1	770- 936	9,630	10,108
Reproduction Processes Assistant	0.5	1.5	1.5	767- 932	14,015	14,710
Campus Guard	2	2	2	767- 932	21,738	22,368
Stock Clerk	2.7	3	3	699- 849	29,079	29,508
Clerical Assistant II	1.5	1.6	1.6	603- 789	14,388	14,430
Mail Clerk	1	1	1	646- 786	9,250	9,434
Telephone Operator	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	0.2	0.6	0.6	(796)	3,162	3,162
One-time Bonus	–	–	–	–	798	–
Temporary Help	3.5	–	–	(28,534)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1548-1881	22,572	22,572
Drafting Technician I	1	1	1	887-1079	12,764	12,969
Departmental Secretary II	0.8	1	1	734- 914	10,968	10,968
Clerical Assistant II	0.9	1	1	603- 789	7,670	8,048
One-time Bonus	–	–	–	–	224	–
Temporary Help-plant Operations	4.8	0.6	0.6	(53,320)	6,331	6,331
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Building Service Engineer	6	7	7	1127-1305	105,498	107,048
Temporary Help-plant Operations	–	0.1	0.1	(164)	487	487
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician II	1	1	1	1243-1370	16,440	16,440
Plumber II	1	1	1	1243-1370	16,440	16,440
Carpenter II	1	1	1	1183-1305	15,660	15,660
Electrician I	1	1	1	1183-1305	15,660	15,660
Plumber I	1	1	1	1183-1305	15,660	15,660
Carpenter I	2	2	2	1127-1243	29,832	29,832
Painter I	1	2	2	1127-1243	28,440	29,112
Locksmith I	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	3	3	3	974-1073	38,526	38,628
Skilled Laborer	–	2	2	905- 998	15,655	23,043
Temporary Help-plant Operations	–	0.6	0.6	Various	7,013	7,013
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Skilled Laborer	3	3	3	905- 998	35,928	35,928
Lead Groundsworker	1	2	2	793- 964	21,084	21,564
Groundsworker	7	10.9	10.9	756- 875	109,747	111,548
Custodial Services:						
Chief,custodial Services II	0.5	1	1	955-1161	11,460	12,036
Supervising Custodian I	2	2	2	786- 955	22,920	22,920
Lead Custodian	5	5	5	713- 866	51,960	51,960
Laborer	0.7	1	1	756- 833	9,996	9,996
Custodian	28	31.8	31.8	646- 786	275,630	291,386
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(11,940)	15,205	15,205
Industrial Disability Leave	–	–	–	(1,670)	–	–
Non-faculty Reclass-current Year	–	–	–	–	16,066	36,877
Overtime	–	–	–	(9,401)	11,346	11,346
Community Relations:						
Public Affairs Officer II	1	1	1	1792-2178	26,136	26,136
Clerical Assistant IIB	1	1	1	649- 789	9,135	9,468
TOTALS, INSTITUTIONAL SUPPORT	181.2	199	199	$2,211,472	$2,536,577	$2,606,808
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	12.9	1	1	(168,456)	14,040	14,040
Accountant I	0.1	1	1	1155-1404	13,918	14,616
Reproduction Processes Assistant	1.5	–	–	767- 932	–	–
Accounting Technician II	0.3	1	1	734- 892	8,808	9,240
One-time Bonus	–	–	–	–	958	–

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Temporary Help	12.8	13.3	13.3	(104,514)	117,146	117,146
Outside Agencies:						
Assoc,acad & Institut Studies III	–	1	1	2146-2608	25,752	27,036
Part Time Faculty-ay	–	4	4	*	56,160	56,160
Clerical Assistant IV	–	1	1	829-1008	9,948	10,440
One-time Bonus	–	–	–	–	14	–
Temporary Help	–	0.2	0.2	Various	1,762	1,762
TOTALS, INDEPENDENT OPERATIONS	27.6	22.5	22.5	$289,249	$248,506	$250,440
TOTALS, GENERAL FUND	752.7	775.7	775.7	$10,400,607	$11,706,208	$12,132,852
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	0.5	0.5	0.5	603- 734	3,897	4,092
Student Assistant	0.5	0.2	0.2	(2,257)	1,054	1,054
One-time Bonus	–	–	–	–	294	–
Temporary Help	0.1	0.2	0.2	(102)	1,762	1,762
Logistical Services:						
Supervising Campus Peace Officer III	0.5	–	–	1432-1740	–	–
Parking Officer	1.7	2	2	767- 932	20,626	21,283
One-time Bonus	–	–	–	–	72	–
Temporary Help	1.3	1	1	(10,194)	8,808	8,808
Physical Plant Operations:						
Groundsworker	1	1	1	756- 875	10,500	10,500
TOTALS, INSTITUTIONAL SUPPORT	5.6	4.9	4.9	$48,484	$47,013	$47,499
TOTALS, PARKING	5.6	4.9	4.9	$48,484	$47,013	$47,499
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
One-time Bonus	–	–	–	0.	43	–
Temporary Help	4.6	0.6	0.6	(37,587)	5,285	5,285
TOTALS, STUDENT SERVICE	5.6	1.6	1.6	$49,383	$17,993	$17,950
Institutional Support:						
Financial Operations:						
Student Affairs Assistant I	1	1	1	950-1132	12,665	12,665
Intermediate Account Clerk	0.9	0.5	0.5	603- 734	4,194	4,404
Student Assistant	–	–	–	(30)	–	–
One-time Bonus	–	–	–	–	286	–
Temporary Help	1.8	1.2	1.2	(14,582)	10,570	10,570
Physical Plant Operations:						
Housing Manager I	1	1	1	1048-1404	15,916	16,714
Temporary Help-plant Operations	1.8	2	2	(20,510)	23,376	23,376
Past Year Tie Amount	–	–	–	(14,014)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.5	5.7	5.7	$67,681	$67,007	$67,729
TOTALS, DORMITORY	12.1	7.3	7.3	$117,064	$85,000	$85,679
TOTALS, HOUSING	12.1	7.3	7.3	$117,064	$85,000	$85,679
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	10.1	9.5	9.5	(110,368)	111,150	111,150
Student Assistant	0.6	1.5	1.5	(2,827)	7,905	7,905
One-time Bonus	–	–	–	–	600	–
TOTALS, INSTRUCTION	10.7	11	11	$113,195	$119,655	$119,055
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	8,355	8,355
Departmental Secretary IIB	1	1	1	752- 914	8,808	9,240
Clerical Assistant II	1	1	1	603- 789	8,218	8,628
One-time Bonus	–	–	–	–	296	–
Temporary Help	–	1	1	(22)	8,808	8,808
TOTALS, INSTITUTIONAL SUPPORT	2.3	3.3	3.3	$29,178	$34,485	$35,031
TOTALS, SUMMER SESSION	13	14.3	14.3	$142,373	$154,140	$154,086
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	26.1	33.9	33.9	(285,273)	396,630	396,630
Student Assistant	0.5	–	–	(2,676)	–	–
Temporary Help	0.1	–	–	(1,187)	–	–
TOTALS, INSTRUCTION	26.7	33.9	33.9	$289,136	$396,630	$396,630

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2291-2785	8,355	8,355
Coordinator-exten & Summer Ses-12mo	1.5	2	2	*	36,000	37,800
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Clerical Assistant III	2	2	2	734- 914	20,576	21,285
Clerical Assistant II	1.5	1	1	603- 789	7,670	8,048
Student Assistant	0.9	2	2	(4,719)	10,540	10,540
One-time Bonus	–	–	–	–	1,096	–
Temporary Help	2	1	1	(16,231)	8,808	8,808
TOTALS, INSTITUTIONAL SUPPORT	9.2	9.3	9.3	$96,517	$105,141	$106,932
TOTALS, EXTENSION	35.9	43.2	43.2	$385,653	$501,771	$503,562
TOTALS, CONTINUING EDUCATION	48.9	57.5	57.5	$528,026	$655,911	$657,648
TOTALS, CALIFORNIA STATE COLLEGE, SONOMA	819.3	845.4	845.4	$11,094,181	$12,494,132	$12,923,678

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

CALIFORNIA STATE COLLEGE, STANISLAUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5	5	5	2291-2785	163,992	165,504
Instructional Faculty-12 Month	1	1	1	*	29,184	29,184
Department Chairman - 12 Month	2	2	2	*	55,364	58,136
Coordinator - 12 Mo	0.5	0.5	0.5	*	13,236	13,896
Coordinator-personnel-12 Mo	–	0.5	0.5	*	8,124	8,534
Department Chairman-ay	0.2	6	6	*	79,560	87,720
Coordinator-elementary Education-ay	–	0.6	0.6	*	8,424	8,772
Coordinator-teacher Education-ay	–	0.9	0.9	*	12,636	13,158
Clerical Assistant IV	1	1	1	829-1008	11,382	11,952
Senior Secretary	1	1	1	829-1008	12,096	12,096
Secretary B	3.9	4	4	752- 914	43,476	43,872
Departmental Secretary IB	0.4	2.3	2.3	682- 829	20,322	20,852
Clerical Assistant IIB	0.3	2.1	2.1	649- 789	15,586	16,367
One-time Bonus	–	–	–	–	7	–
Temporary Help	0.4	0.1	0.1	(3,021)	881	881
Instructional Faculty:						
Lecturer-ay	5.7	3	3	*	53,120	54,124
Professor - AY	42.8	44	44	*	1,062,708	1,081,712
Part Time Faculty-ay	6.6	–	–	(86,229)	–	–
Associate Professor-ay	56.2	57	57	*	1,041,773	1,077,150
Assistant Professor-ay	42.9	44.4	44.4	*	661,298	677,860
Sabbatical Leave Replacement	1.6	2	2	(23,990)	28,080	28,080
Faculty Promotions - Current Year	–	–	–	–	16,571	37,478
Faculty Promotions - Budget Year	–	–	–	–	–	9,666
Substitute Instructional Faculty	0.2	0.1	0.1	(2,496)	1,404	1,404
Technical And Clerical:						
Stage Technician II	1	1	1	1144-1390	16,680	16,680
Equipment Technician II	1	1	1	1144-1390	16,680	16,680
Stage Technician I	1	1	1	1037-1261	14,412	15,132
Equipment Technician I	3	8.5	8.5	1037-1261	111,325	116,145
Evaluation Technician I	–	1	1	870-1058	10,440	10,968
Athletic Equipment Attendant II	0.8	1	1	813- 988	11,856	11,856
Technical Assistant II	2.9	1	1	813- 988	11,856	11,856
Departmental Secretary I	18.3	20	20	665- 829	188,488	192,112
Clerical Assistant IIB	3	1.3	1.3	649- 789	10,751	11,290
Temporary Help	3.7	–	–	(30,302)	–	–
TOTALS, INSTRUCTION	206.4	213.3	213.3	$3,300,217	$3,731,712	$3,861,117
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2291-2785	33,420	33,420
Senior Assistant Librarian	0.8	1	1	1050-1441	14,417	15,140
Librarian II	0.2	–	–	938-1257	–	–
Clerical Assistant III	0.9	1	1	734- 914	10,317	10,704
Circulation:						
Assistant Librarian	1	1	1	893-1257	11,632	12,212
Clerical Assistant IIA	1.9	3.4	3.4	603- 734	25,948	27,246
Student Assistant	2.3	2.1	2.1	(11,121)	11,067	11,067
One-time Bonus	–	–	–	–	2,200	–
Temporary Help	0.6	–	–	(4,891)	–	–
Technical Processing:						
Librarian	0.5	1	1	1513-1839	18,156	19,068
Associate Librarian	0.5	–	–	1372-1668	–	–
Librarian III	0.7	–	–	1050-1441	–	–
Senior Assistant Librarian	0.3	1	1	1050-1441	17,103	17,103
Assistant Librarian	0.3	1	1	893-1257	12,460	13,086
Library Assistant II	3	3	3	849-1032	37,152	37,152
Librarian I	0.7	–	–	893- 985	–	–
Clerical Assistant IIA	4.7	3.4	3.4	603- 734	28,895	29,233
Student Assistant	0.9	0.9	0.9	(4,638)	4,743	4,743
One-time Bonus	–	–	–	–	1,720	–
Temporary Help	0.5	–	–	(4,023)	–	–
Public Service:						
Librarian V	0.7	–	–	1513-1839	–	–
Librarian	0.3	1	1	1513-1839	22,068	22,068
Assistant Librarian	0.8	1	1	893-1257	11,166	11,726
Library Assistant II	0.1	1.5	1.5	849-1032	15,282	16,056
Library Assistant I	1.9	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	0.9	2	2	603- 734	15,742	16,532
Student Assistant	1.3	1.4	1.4	(6,501)	7,378	7,378
One-time Bonus	–	–	–	–	1,360	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	22,860	22,860
Equipment Technician I	1	1.2	1.2	1037-1261	17,621	17,746
Graphic Artist	0.9	1	1	845-1027	12,353	12,353
Technical Assistant I	1	1	1	702- 853	10,236	10,236
Departmental Secretary I	1	1	1	665- 829	9,948	9,948
One-time Bonus	–	–	–	–	22	–
Temporary Help	0.4	0.3	0.3	(3,773)	2,642	2,642
Past Year Tie Amount	–	–	–	(64,274)	–	–

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Computing Support:				SALARY RANGE		
Programmer II	2	2	2	1237-1503	36,072	36,072
Programmer I	–	1	1	1027-1249	12,324	12,948
Computer Operator	1.2	2	2	801- 974	21,300	21,780
Clerical Assistant IIIB	1	1	1	752- 914	10,704	10,704
Keypunch Operator	0.9	2	2	631- 767	15,516	16,284
Temporary Help	0.8	–	–	(6,789)	–	–
TOTALS, ACADEMIC SUPPORT	38	41.2	41.2	$415,771	$484,528	$488,211
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1646-2001	24,012	24,012
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1170-1493	7,020	7,368
Student Affairs Assistant II	0.9	1	1	1100-1337	15,916	16,044
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	–	0.5	0.5	649- 789	3,711	3,897
Temporary Help	0.3	–	–	(2,845)	–	–
Counseling And Career Guidance:						
Counseling:						
Associate Dean,counseling & Testing	1	1	1	1646-2001	24,012	24,012
Student Affairs Officer III - AY	–	1.4	1.4	1010-1290	16,968	17,825
Clerical Assistant IIA	1	1.4	1.4	603- 734	11,085	11,646
One-time Bonus	–	–	–	–	560	–
Temporary Help	1.3	–	–	(10,530)	–	–
Testing:						
Counselor And Test Officer-ay	–	1	1	*	15,480	15,480
Test Officer - AY	–	0.5	0.5	*	5,850	7,310
Student Affairs Officer IV - AY	0.8	–	–	1290-1646	–	–
Student Affairs Officer III - 12 Mo	1.2	1	1	1170-1493	16,384	17,206
Clerical Assistant IIA	0.3	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	400	–
Temporary Help	0.7	–	–	(5,424)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	0.4	–	–	1493-1905	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	17,916	17,916
Placement Interviewer	–	2	2	821- 998	20,196	21,204
Clerical Assistant IIA	2	1.7	1.7	603- 734	13,481	14,159
One-time Bonus	–	–	–	–	680	–
Temporary Help	1.4	–	–	(11,624)	–	–
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	0.6	1	1	1905-2432	22,860	24,012
Student Affairs Officer III - 12 Mo	0.3	1	1	1170-1493	15,765	16,326
Student Affairs Assistant II	0.1	–	–	1100-1337	–	–
Secretary A	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIA	0.8	–	–	603- 734	–	–
Student Assistant	1.5	1	1	(7,542)	5,270	5,270
One-time Bonus	–	–	–	–	472	–
Temporary Help	1.8	1	1	(14,753)	8,808	8,808
Financial Aid:						
Counselor-12 Month	1	1.6	1.6	*	34,961	36,710
Student Affairs Officer III - 12 Mo	–	0.4	0.4	1170-1493	5,616	5,894
Student Affairs Assistant II	0.1	–	–	1100-1337	–	–
Student Affairs Assistant I	0.2	1	1	950-1132	11,481	12,061
Student Affairs Trainee	0.8	–	–	862- 950	–	–
Clerical Assistant IIIA	–	1	1	734- 892	8,808	9,240
Clerical Assistant IIA	0.8	0.5	0.5	603- 734	3,711	3,897
Student Assistant	–	0.5	0.5	2.20-3.57	2,635	2,635
One-time Bonus	–	–	–	–	400	–
Temporary Help	1.8	–	–	(14,925)	–	–
Student Support:						
Health Services:						
Medical Officer II	–	1	1	2686-3265	32,232	33,852
Registered Nurse	1	1	1	993-1149	13,788	13,788
Clerical Assistant IIA	0.3	1	1	603- 734	7,422	7,794
One-time Bonus	–	–	–	–	400	–
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	8,124	8,532
Student Affairs Officer III - 12 Mo	0.3	–	–	1170-1493	–	–
Student Affairs Assistant I	–	0.5	0.5	950-1132	5,740	6,031
Clerical Assistant II	0.9	1	1	603- 789	8,808	8,808
One-time Bonus	–	–	–	–	224	–
TOTALS, STUDENT SERVICE	25.6	31	31	$287,155	$418,394	$429,739
Institutional Support:						
Executive Management:						
President	1	1	1	3200-4287	51,444	51,444
Vice President	1	1	1	2588-3146	37,302	37,752
Executive Dean	1	1	1	2291-2785	33,420	33,420
Dean Of Students	1	1	1	2291-2785	33,420	33,420
Business Manager III	1	1	1	2291-2785	33,420	33,420
Director Of Institutional Studies	1	1	1	2129-2588	29,826	31,056
Counselor-12 Month	1	1	1	*	26,692	28,024
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,024	29,184
Financial Manager I	1	1	1	1625-1975	23,700	23,700
Administrative Assistant II	–	1	1	1404-1706	16,848	17,688
Administrative Assistant I	1	1	1	1155-1404	16,848	16,848

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
				SALARY RANGE		
Administrative Secretary	1	1	1	892-1084	13,008	13,008
Clerical Assistant IV	0.5	1	1	829-1008	10,619	11,198
Senior Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant IIIB	2.4	2	2	752- 914	20,876	21,371
Clerical Assistant IIB	–	2	2	649- 789	14,844	15,588
Temporary Help	1.7	–	–	(13,810)	–	–
Financial Operations:						
Accountant II	0.9	1	1	1404-1706	18,354	19,269
Administrative Assistant I	–	1	1	1155-1404	13,860	14,556
Accounting Technician III	1	1	1	914-1111	13,332	13,332
Staff Serv Tech I - Budget	1	1	1	887-1079	12,963	12,963
Clerical Assistant IV	1.8	1	1	829-1008	11,664	12,096
Payroll & Personnel Transact Clk II	1	1	1	770- 936	10,317	10,836
Clerical Assistant IIIA	0.3	–	–	734- 892	–	–
Senior Account Clerk	1.8	2.2	2.2	734- 892	22,057	22,620
Payroll & Personnel Transact Clk I	1	1	1	634- 770	8,252	8,668
Assistant Cashier-clerk	2	2	2	603- 734	16,958	17,371
Intermediate Account Clerk	0.3	–	–	603- 734	–	–
One-time Bonus	–	–	–	–	1,200	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1905-2432	29,184	29,184
Student Affairs Assistant IV	1	1	1	1478-1797	21,392	21,564
Student Affairs Assistant III	–	1	1	1204-1464	14,448	15,180
Evaluation Technician II	1	1	1	960-1166	11,520	12,096
Evaluation Technician I	1.7	3	3	870-1058	32,976	34,632
Supervising Clerk I	–	1	1	849-1032	10,188	10,704
Clerical Assistant IIIB	1.4	1	1	752- 914	10,968	10,968
Secretary B	1	1	1	752- 914	10,968	10,968
Clerical Assistant IIIA	2	1	1	734- 892	10,704	10,704
Clerical Assistant IIA	3.9	4.1	4.1	603- 734	32,489	33,678
Student Assistant	0.2	0.2	0.2	(922)	1,054	1,054
One-time Bonus	–	–	–	–	1,821	–
Temporary Help	0.2	1.4	1.4	(1,123)	12,331	12,331
Employee Personnel And Records:						
Assistant Personnel Analyst	1	1	1	1155-1404	16,513	16,848
Placement Interviewer	1	1	1	821- 998	11,976	11,976
Clerical Assistant IIA	2	2	2	603- 734	16,436	17,266
One-time Bonus	–	–	–	–	800	–
Temporary Help	0 1	–	–	(326)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1548-1881	22,572	22,572
Supervising Campus Peace Officer I	1	1	1	1207-1467	17,604	17,604
Campus Peace Officer	5	6	6	1095-1330	91,689	93,399
Procurement Assistant	1	1	1	1048-1273	14,676	15,276
Duplicating Machine Supervisor II	1	1	1	932-1132	13,425	13,584
Shipping & Receiving Assistant I	1	1	1	770- 936	11,232	11,232
Property Clerk I	1	1	1	770- 936	11,232	11,232
Campus Guard	–	0.3	0.3	767- 932	2,761	2,898
Stock Clerk	1	1	1	699- 849	10,188	10,188
Duplicating Machine Oper II-offset	2	2	2	695- 845	20,080	20,280
Clerical Assistant IIB	0.5	0.5	0.5	649- 789	4,404	4,404
Mail Clerk	1	1	1	646- 786	9,214	9,434
Clerical Assistant IIA	2	2.2	2.2	603- 734	18,272	18,755
Telephone Operator	0.2	0.7	0.7	603- 734	5,195	5,455
One-time Bonus	–	–	–	–	1,160	–
Temporary Help	0.8	–	–	(5,557)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations II	1	1	1	1404-1706	20,472	20,472
Drafting Technician I	1	1	1	887-1079	12,969	12,969
Storekeeper I	1	1	1	770- 936	11,232	11,232
Temporary Help-plant Operations	0.4	0.5	0.5	(4,852)	5,844	5,844
Utility Plants:						
Chief Engineer I	1	1	1	1305-1510	18,120	18,120
Building Service Engineer	2.9	6.8	6.8	1127-1305	96,332	103,540
Stationary Engineer	2.1	–	–	1079-1249	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1305-1510	18,120	18,120
Electrician I	2	2	2	1183-1305	31,134	31,320
Plumber I	–	1	1	1183-1305	14,196	14,916
Carpenter I	1.9	2	2	1127-1243	28,496	29,172
Painter I	0.5	1	1	1127-1243	13,524	14,196
Building Maintenance Worker	0.9	1	1	974-1073	11,976	12,570
Skilled Laborer	1	1	1	905- 998	11,130	11,688
Temporary Help-plant Operations	2.6	2.9	2.9	(28,661)	33,895	33,895
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1012-1231	14,772	14,772
Automotive Equipment Operator I	1	1	1	955-1053	12,636	12,636
Skilled Laborer	2	2	2	905- 998	23,952	23,952
Lead Groundsworker	1	1	1	793- 964	11,568	11,568
Groundsworker	6	13.4	13.4	756- 875	130,276	134,682

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Custodial Services:				SALARY RANGE		
Chief,custodial Services I	–	1	1	866-1053	10,392	10,908
Supervising Custodian I	–	1	1	786- 955	9,432	9,900
Custodian	4	20	20	646- 786	147,969	169,701
Faculty And Staff Services:						
Terminal Pay	–	–	–	(1,699)	–	–
Evening And Night Shift Differential	–	–	–	(1,724)	3,822	3,822
Industrial Disability Leave	–	–	–	(4,077)	–	–
Non-faculty Reclass-current Year	–	–	–	–	9,363	17,599
Overtime	–	–	–	(6,699)	6,003	6,003
Community Relations:						
Public Affairs Officer I	1	1	1	1404-1706	20,472	20,472
Clerical Assistant IIIB	1	1	1	752- 914	10,968	10,968
TOTALS, INSTITUTIONAL SUPPORT	101	136.2	136.2	$1,332,635	$1,781,977	$1,843,527
Independent Operations:						
Institutional Operations:						
Procurement Assistant	–	1	1	1048-1273	12,576	13,200
Clerical Assistant IV	1	1	1	829-1008	12,096	12,096
Shipping & Receiving Assistant I	–	1	1	770- 936	9,240	9,708
One-time Bonus	–	–	–	–	180	–
Temporary Help	4.3	2.5	2.5	(35,370)	22,020	22,020
Outside Agencies:						
Part Time Faculty-ay	0.7	–	–	(9,466)	–	–
One-time Bonus	–	–	–	–	14	–
Temporary Help	3.8	0.2	0.2	(30,743)	1,762	1,762
TOTALS, INDEPENDENT OPERATIONS	9.8	5.7	5.7	$86,283	$57,888	$58,786
TOTALS, GENERAL FUND	380.8	427.4	427.4	$5,422,061	$6,474,499	$6,681,380
Parking:						
Institutional Support:						
Financial Operations:						
One-time Bonus	–	–	–	–	14	–
Temporary Help	0.2	0.2	0.2	(1,552)	1,762	1,762
Logistical Services:						
Parking Officer	–	0.5	0.5	767- 932	4,602	4,830
Temporary Help	0.3	–	–	(2,875)	–	–
Physical Plant Operations:						
Temporary Help-plant Operations	0.2	0.3	0.3	(2,061)	3,506	3,506
TOTALS, INSTITUTIONAL SUPPORT	0.7	1	1	$6,488	$9,884	$10,098
TOTALS, PARKING	0.7	1	1	$6,488	$9,884	$10,098
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	5.4	5.9	5.9	(58,551)	69,030	69,030
One-time Bonus	–	–	–	–	7	–
Temporary Help	0.1	0.1	0.1	(416)	881	881
TOTALS, INSTRUCTION	5.5	6	6	$58,967	$69,918	$69,911
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.3	0.3	0.3	*	7,942	8,338
Senior Secretary	0.4	0.5	0.5	829-1008	6,000	6,048
Secretary	0.1	–	–	734- 914	–	–
One-time Bonus	–	–	–	–	22	–
Temporary Help	–	0.3	0.3	(40)	2,642	2,642
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	3,990	4,194
One-time Bonus	–	–	–	–	200	–
TOTALS, INSTITUTIONAL SUPPORT	1.3	1.6	1.6	$15,943	$20,796	$21,222
TOTALS, SUMMER SESSION	6.8	7.6	7.6	$74,910	$90,714	$91,133
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	2.1	7.4	7.4	(24,713)	86,580	86,580
TOTALS, INSTRUCTION	2.1	7.4	7.4	$24,713	$86,580	$86,580
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.2	0.2	0.2	*	5,294	5,558
Senior Secretary	0.4	0.5	0.5	829-1008	6,000	6,048
Secretary	0.1	–	–	734- 914	–	–
Clerical Assistant II	–	0.5	0.5	603- 789	3,711	3,897
One-time Bonus	–	–	–	–	134	–
Temporary Help	0.2	0.3	0.3	(1,396)	2,642	2,642

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Financial Operations:				SALARY RANGE		
Clerical Assistant IIA	0.5	0.5	0.5	603- 734	3,990	4,194
Intermediate Account Clerk	0.5	0.5	0.5	603- 734	3,897	4,092
One-time Bonus	–	–	–	–	407	–
Temporary Help	0.1	0.1	0.1	(591)	881	881
General Administrative Services:						
Clerical Assistant II	0.5	0.5	0.5	603- 789	3,758	3,944
One-time Bonus	–	–	–	–	112	–
TOTALS, INSTITUTIONAL SUPPORT	2.5	3.1	3.1	$22,869	$30,826	$31,256
TOTALS, EXTENSION	4.6	10.5	10.5	$47,582	$117,406	$117,836
TOTALS, CONTINUING EDUCATION	11.4	18.1	18.1	$122,492	$208,120	$208,969
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	392.9	446.5	446.5	$5,551,041	$6,692,503	$6,900,447

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University and Colleges Salary Schedule For Faculty

SYSTEMWIDE PROVISIONS FOR ALLOCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	–	1	1	2448-2976	35,712	35,712
Assoc,acad & Institut Studies IV	–	1	1	2276-2766	33,192	33,192
Assoc,acad & Institut Studies III	–	1	1	2146-2608	30,056	31,296
Coordinator - 12 Mo	–	25	25	*	447,900	447,900
Clerical Assistant IV	–	1	1	829-1008	12,096	12,096
Graphics Specialist I	–	1	1	752- 914	10,968	10,968
Clerical Assistant IIB	–	6	6	649- 789	51,912	52,311
Instructional Faculty:						
Assistant Professor-ay	–	27.8	27.8	*	430,344	430,344
Technical And Clerical:						
Equipment Technician I	–	6.2	6.2	1037-1261	93,818	93,818
TOTALS, INSTRUCTION	–	70	70	–	$1,145,998	$1,147,637
Academic Support:						
Audio-visual Services:						
Coordinator - 12 Mo	–	3	3	*	48,744	51,192
Director-12 Month	–	3	3	*	87,552	87,552
Equipment Technician I	–	3	3	1037-1261	37,332	39,024
Clerical Assistant IIA	–	3	3	603- 734	22,266	23,382
Student Assistant	–	4.5	4.5	2.20-3.57	23,715	23,715
One-time Bonus	–	–	–	–	3,000	–
Computing Support:						
Programmer II	–	1	1	1237-1503	14,844	15,576
Programmer I	–	3	3	1027-1249	38,532	40,434
Senior Computer Operator	–	1	1	927-1127	11,124	11,688
Computer Operator	–	2	2	801- 974	19,224	20,184
Clerical Assistant IIIA	–	1	1	734- 892	9,168	9,630
TOTALS, ACADEMIC SUPPORT	–	24.5	24.5	–	$315,501	$322,377
Student Service:						
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer III - 12 Mo	–	1	1	1170-1493	15,480	16,248
Clerical Assistant IIB	–	1	1	649- 789	8,388	8,808
One-time Bonus	–	–	–	–	72	–
Temporary Help	–	1	1	Various	8,808	8,808
TOTALS, STUDENT SERVICE	–	3	3	–	$32,748	$33,864
Institutional Support:						
Logistical Services:						
Campus Peace Officer	–	7	7	1095-1330	96,516	101,388
TOTALS, INSTITUTIONAL SUPPORT	–	7	7	–	$96,516	$101,388
TOTALS, GENERAL FUND	–	104.5	104.5	–	$1,590,763	$1,605,266
TOTALS, GENERAL FUND	–	104.5	104.5	–	$1,590,763	$1,605,266
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	104.5	104.5	–	$1,590,763	$1,605,266
GRAND TOTALS, CALIFORNIA STATE UNIVERSITIES AND COLLEGES	31,481.6	31,344.2	31,344.2	$422,436,057	$472,170,639	$484,013,857

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

MARITIME ACADEMY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Instruction:						
Administrators:				SALARY RANGE		
Commanding Off (Training Ship)	1	1	1	$1,892–2,301	$27,612	$27,612
Academic Dean	1	1	1	1,892–2,301	27,612	27,612
Head of Dept	1.9	2	2	1,717–2,087	46,336	47,392
TOTALS	3.9	4	4	$93,773	$101,560	$102,616
Instructional Faculty:						
Assoc Professor	3	4	4	$1,557–1,892	$83,772	$87,732
Asst Professor	14.4	16	16	1,412–1,717	306,978	315,097
TOTALS	17.4	20	20	$321,380	$390,750	$402,829
Technical And Clerical:						
Equipt Techn	1	1	1	$1,079–1,190	$14,280	$14,280
Clk Typist II	1.8	2	2	605–849	16,583	16,970
Steno	1	1	1	589–830	9,112	9,492
Student Assistants, CMA	2.1	–	–	($11,818)	16,127	16,127
TOTALS	5.9	4	4	$47,108	$56,102	$56,869
Academic Support						
Library						
Sr Librarian	1	1	1	$1,218–1,482	$17,784	$17,784
Librarian	–	1	1	1,106–1,344	14,616	15,360
Clk Typist II	–	1	1	605–849	7,440	7,806
TOTALS	1	3	3	$16,524	$39,840	$40,950
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	0.2	1	1	$1,133–1,249	$14,988	$14,988
Ships Carpenter	1	1	1	1,079–1,190	14,280	14,280
Shipfitter-welder	1	1	1	1,079–1,190	14,280	14,280
Ships Machinist	1.5	2	2	1,079–1,190	27,552	28,218
Marine Electrician	0.8	1	1	1,079–1,190	12,948	13,596
Boatswain	1	1	1	1,079–1,190	14,280	14,280
Canvas Worker	0.3	–	–	826–1,002	–	–
Marine Boilertender	1	1	1	826–1,002	12,024	12,024
Able Seaman	2.7	3	3	787–955	32,598	33,072
Stock Clk	0.2	1	1	700–849	8,672	9,112
TOTALS	9.7	12	12	$118,275	$151,622	$153,850
Student Services:						
Financial Aid:						
Student Affairs Off	0.7	1	1	$1,162–1,412	$14,448	$15,174
TOTALS	0.7	1	1	$9,849	$14,448	$15,174
Student Support:						
Counseling and Guidance:						
Exec Off	1	1	1	$1,717–2,087	$25,044	$25,044
Student Affairs Off	0.8	1	1	1,162–1,412	14,448	15,174
Steno	1	1	1	589–830	9,492	9,492
TOTALS	2.8	3	3	$41,885	$48,984	$49,710
Care and Subsistence:						
Supvng Cook II	1	1	1	1,002–1,218	12,024	12,648
Cook II	3.9	4	4	787–955	44,204	44,772
Baker I	1	1	1	787–955	10,392	10,932
Chief Mess Attendant	1	1	1	753–915	10,980	10,980
Food Service Asst I	7.6	8	8	589–717	64,776	66,328
TOTALS	14.5	15	15	$133,407	$142,376	$145,660
Health Services:						
Medical Tech Asst	1	1	1	$955–1,162	$13,944	$13,944
TOTALS	1	1	1	$12,648	$13,944	$13,944
Institutional Support:						
Executive Management:						
President	1	1	1	$2,301–2,796	$33,419	$33,552
Adm Off	0.6	1	1	1,892–2,301	22,989	24,144
Business Mgr II	1	1	1	1,519–1,846	22,152	22,152
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	0.9	1	1	589–830	7,556	7,940
TOTALS	4.5	5	5	$81,121	$97,096	$98,768
Financial Management:						
Acctg Off II	1	1	1	$1,133–1,377	$14,811	$15,546
Acctg Techn	1	1	1	734–893	10,452	10,716
Clk Typist II	–	1	1	605–849	7,440	7,806
TOTALS	2	3	3	$22,689	$32,703	$34,068
Personnel						
Personnel Asst I	1	1	1	734–893	10,716	10,716
Clk Typist II	1	1	1	605–849	8,808	8,808
TOTALS	2	2	2	$18,156	$19,524	$19,524

MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Logistical Support:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr I	1	1	1	845–1,027	10,746	11,286
Clk Typist II	1	1	1	605–849	8,808	8,808
Duplicating Mach Opr II	0.9	1	1	683–830	9,960	9,960
TOTALS	3.9	4	4	$39,561	$43,794	$44,334
Physical Plant Operation:						
Supvr	1	1	1	1,280–1,482	17,784	17,784
Painter I	1	1	1	1,106–1,218	14,616	14,616
Lead Groundskeeper	1	1	1	845–1,027	12,324	12,324
Building Maint Worker	2	2	2	933–1,027	24,648	24,648
Auto Equipt Opr I	1	1	1	933–1,027	12,324	12,324
Groundskeeper	2.7	3	3	806–933	33,588	33,588
Janitor	4	4	4	605–734	35,232	35,232
TOTALS	12.7	13	13	$139,463	$150,516	$150,516
General Administration Services--Admissions and Records:						
Sr Clk Typist	1	1	1	$734–933	$9,720	$10,188
Steno	0.9	1	1	589–830	9,188	9,492
Temporary Help—Overtime	7.9	8.6	8.6	(85,842)	106,901	106,901
TOTALS	9.8	10.6	10.6	$102,534	$125,809	$126,581
One Time Bonus	–	–	–	–	$8,000	–
TOTALS, AUTHORIZED POSITIONS	91.8	100.6	100.6	$1,198,373	$1,437,068	$1,455,393

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,878	$34,536	$34,536
CEA III	1	1	1	2,035–2,727	32,724	32,724
Secty II	1	1	1	955–1,162	13,944	13,944
Secty I	0.2	1	1	866–1,054	11,652	12,225
Sr Steno	1.7	1	1	753–955	10,980	10,980
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.5	0.3	0.3	(3,803)	4,126	4,126
TOTALS	6.4	6.3	6.3	$113,792	$118,678	$119,251
Governmental & Public Affairs:						
CEA III	0.3	–	–	2,035–2,727	–	–
CEA II	0.7	1	1	1,939–2,598	31,176	31,176
Staff Counsel II	1	1	1	1,987–2,414	28,968	28,968
Specialist	0.8	–	–	1,855–2,255	–	–
Legis & Public Affairs Coordinator	0.2	1	1	1,855–2,255	27,060	27,060
Sr Steno	1.1	1	1	700–888	10,200	10,710
Steno	–	1	1	548–772	8,230	8,640
Clk Typist II	0.6	–	–	562–753	–	–
Temporary Help	–	0.1	0.1	(727)	1,303	1,303
TOTALS	4.7	5.1	5.1	$97,471	$106,937	$107,857
Academic Affairs:						
Asst Chancellor	0.2	1	1	2,095–2,547	25,352	26,630
Administrator	1	1	1	2,045–2,487	29,844	29,844
Specialist	3.8	5	5	1,855–2,255	122,415	127,185
Sr Steno	1	1	1	753–955	9,687	10,160
Steno	1	1	1	589–830	8,264	8,676
Temporary Help	0.9	0.4	0.4	(12,925)	5,501	5,501
TOTALS	7.9	9.4	9.4	$148,923	$201,063	$207,996
Student Personnel Services:						
Administrator	–	1	1	2,045–2,487	29,844	29,844
Specialist	4	4	4	1,855–2,255	106,647	107,919
Assoc Research Analyst	0.5	1	1	1,377–1,674	16,524	17,340
Sr Steno	1	1	1	753–955	10,980	10,980
Steno	1	1	1	589–830	9,302	9,492
Temporary Help	1.1	0.1	0.1	(25,264)	1,375	1,375
TOTALS	7.6	8.1	8.1	$150,494	$174,672	$176,950
Occupational Education:						
CEA II	1	1	1	1,939–2,674	32,088	32,088
Administrator	2	2	2	2,045–2,487	59,688	59,688
Specialist	14.9	16	16	1,855–2,255	422,470	426,910
Assoc Constrn Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	0.4	1	1	1,377–1,674	17,488	18,380
Staff Services Analyst	0.7	1	1	849–1,377	13,710	14,398
Auditor I	0.8	1	1	893–1,031	11,382	11,940
Sr Steno	1.5	2	2	753–955	19,031	19,968
Clk Typist II	0.9	1	1	605–849	9,720	9,720
Steno	6.3	6	6	589–830	54,924	56,134
Temporary Help	2.5	1.5	1.5	(23,862)	15,912	15,912
TOTALS	32	33.5	33.5	$593,472	$677,509	$686,234

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Facilities Planning:				SALARY RANGE		
Administrator	1	1	1	2,045–2,487	29,844	29,844
Specialist	4.5	5	5	1,855–2,255	126,800	129,770
Assoc Constrn Analyst	1	1	1	1,445–1,758	21,096	21,096
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	0.5	–	–	605–849	–	–
Steno	2	2.5	2.5	589–830	23,102	23,730
Temporary Help	0.6	0.4	0.4	(5,148)	5,501	5,501
TOTALS	10.6	10.9	10.9	$188,479	$217,323	$220,921
Administration & Fiscal Services:						
CEA II	1	1	1	1,939–2,674	32,088	32,088
Specialist	2	2	2	1,855–2,255	52,527	53,799
Acctg Off III	1	1	1	1,377–1,674	18,988	19,930
Assoc Governmental Program Analyst	0.7	1	1	1,377–1,674	16,932	17,784
Assoc Research Analyst[a]	–	1	–	1,377–1,674	16,524	–
Apportionments Analyst II	1	1	1	1,249–1,519	18,228	18,228
Adm Asst I	0.1	–	–	1,079–1,311	–	–
Apportionments Analyst I	0.8	1	1	933–1,133	11,646	12,226
Accountant I	0.5	0.5	0.5	845–1,027	5,463	5,733
Supvng Clk I	0.7	1	1	787–955	9,444	9,912
Sr Steno	1	1	1	753–955	10,732	10,980
Personnel Asst I	1	1	1	734–893	10,032	10,540
Acctg Techn	1	1	1	734–893	10,716	10,716
Clk Typist II	5.2	5	5	605–849	42,181	43,769
Steno	1.5	1.5	1.5	589–830	14,238	14,238
Reproduction Mach Opr I	0.1	1	1	683–830	9,960	9,960
Clk II	0.7	1	1	605–734	8,808	8,808
Account Clk II	0.4	0.5	0.5	605–734	3,795	3,981
Clk I	0.2	–	–	484–589	–	–
Temporary Help	0.5	0.3	0.3	(3,801)	4,127	4,127
TOTALS	19.4	21.8	20.8	$242,842	$296,429	$286,819
Credentials Administration:						
Specialist	1	1	1	1,855–2,255	27,060	27,060
Sr Certification Analyst	1	1	1	1,383–1,682	20,184	20,184
Certification Analyst II	0.9	–	–	1,196–1,453	–	–
Certification Analyst I[b]	–	1	–	893–1,084	11,940	–
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II	3	–	–	562–753	–	–
Temporary Help[b]	4.7	5	4	(36,997)	52,776	40,016
TOTALS	11.6	9	7	$124,964	$122,940	$98,240
Analytical Studies Unit:						
CEA II	0.7	1	1	1,939–2,598	$31,176	31,176
Administrator	–	–	–	2,045–2,487	–	–
Specialist	1	1	1	1,855–2,255	26,898	27,060
Staff Dp Systems Analyst	1	1	1	1,519–1,846	22,152	22,152
Assoc Research Analyst	–	1	1	1,377–1,674	16,524	17,340
Staff Services Analyst	1	1	1	849–1,377	14,752	15,484
Sr Steno	1	1	1	753–955	10,980	10,980
Clk Typist II[c]	1	1	–	605–849	3,996	–
Account Clk II[c]	1	1	–	605–734	4,404	–
Temporary Help	0.6	0.2	0.2	(10,631)	2,602	2,602
TOTALS	7.3	8.2	6.2	$115,017	$133,484	$126,794
One Time Bonus	–	–	–	–	8,600	–
TOTALS, AUTHORIZED POSITIONS	107.5	112.3	107.3	$1,775,454	$2,057,635	$2,031,062

[a] Position limited term. Expires June 30, 1976 per 1975–76 Governor's Budget p. 984 l68.
[b] Limited to June 30, 1976 per Change Book.
[c] Positions terminate December 31, 1975.

STUDENT AID COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1974–75	Authorized 1975–76	Proposed 1976–77	EXPENDITURES Actual 1974–75	Estimated 1975–76	Proposed 1976–77
Scholarship Program:				SALARY RANGE		
Program Supvr II	1	1	1	$1,377–1,674	$19,851	$20,088
Supvng Clk II	1	1	1	978–1,190	14,280	14,280
Program Asst	2.9	3	3	849–1,031	34,376	35,508
Supvng Clk I	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	3.4	4	4	734–933	40,008	41,106
Clk Typist II	17.2	21	21	605–849	173,755	179,590
Clk II	3.9	5	5	605–734	41,536	43,090
Clk Typist I	3.4	1.7	1.7	548–666	11,802	12,864
Clk I	3.7	2	2	522–635	14,218	14,648
Temporary Help	9.2	9.3	9.3	(82,864)	64,950	64,950
Overtime	0.8	0.6	0.6	(9,608)	7,048	7,048
TOTALS	47.5	49.6	49.6	$400,484	$434,148	$445,496
Guaranteed Loan Program:						
Sr Clk Typist	1	1	1	734–933	10,716	10,716
Temporary Help	0.1	0.2	0.2	(383)	1,000	1,000
TOTALS	1.1	1.2	1.2	$9,914	$11,716	$11,716
College Opportunity Grant Program:						
Program Supvr II	1	1	1	1,377–1,674	18,684	19,614
Program Asst	0.5	1	1	849–1,031	10,760	11,290
Supvng Clk I	1	1	1	845–1,027	10,881	11,421
Sr Clk Typist	2	2	2	734–933	19,440	20,376
Clk Typist II	7.3	11	11	605–849	87,538	91,029
Steno	1	–	–	589–830	–	–
Clk II	1	1	1	605–734	8,988	9,354
Clk I	1	1	1	522–635	6,576	6,912
Clk Typist I	2	–	–	509–619	–	–
Sr Steno	–	1	1	753–955	9,036	9,492
Temporary Help	4.9	4.4	4.4	(44,294)	34,935	34,935
Overtime	0.5	1.3	1.3	(6,105)	4,738	4,738
TOTALS	22.2	24.7	24.7	$187,676	$211,576	$219,161
Graduate Fellowship Program:						
Program Supvr I	1	1	1	1,133–1,377	16,524	16,524
Sr Clk Typist	1	1	1	734–933	9,837	10,320
Clk Typist II	1.8	2	2	605–849	16,061	16,868
Temporary Help	0.2	1.4	1.4	(1,777)	9,869	9,869
Overtime	0.2	–	–	(2,495)	250	250
TOTALS	4.2	5.4	5.4	$41,538	$52,541	$53,831
Occupational Training Grant Program:						
Program Supvr I	1	1	1	1,133–1,377	14,870	15,608
Sr Clk Typist	1	1	1	734–933	9,340	9,798
Clk Typist II	2	2	2	605–849	16,906	17,732
Temporary Help	0.7	1.3	1.3	(6,135)	9,016	9,016
Overtime	–	0.1	0.1	(562)	500	500
TOTALS	4.7	5.4	5.4	$43,289	$50,632	$52,654
Medical Students Contract Program:						
Program Supvr I	1	1	1	1,133–1,377	15,484	16,260
Temporary Help	0.1	0.2	0.2	(396)	1,000	1,000
TOTALS	1.1	1.2	1.2	$14,448	$16,484	$17,260
Research Program:						
Research Specialist	1	1	1	1,519–1,846	20,592	21,624
Clk Typist II	0.3	1	1	605–849	8,400	8,808
Temporary Help	1.4	0.8	0.8	(9,381)	5,000	5,000
Overtime	–	0.2	0.2	–	876	876
TOTALS	2.7	3	3	$29,816	$34,868	$36,308
Administration:						
Exec Director	1	1	1	2,741	32,892	32,892
Dep Director	1	1	1	1,674–2,035	24,420	24,420
Adm Service Off I	0.9	1	1	1,519–1,846	18,912	19,851
Assoc Mgt Analyst	1	–	–	1,377–1,674	–	–
Assoc. Data Proc. Sys. Analyst	–	1	1	1,377–1,674	20,088	20,088
Acctg Off II	1	1	1	1,133–1,377	16,524	16,524
Jr Staff Analyst	0.4	1	1	849–1,133	10,408	10,936
Personnel Asst II	1	1	1	845–1,027	11,869	12,290
Property Clk I	1	1	1	787–955	10,932	11,460
Sr Clk Typist	2.6	2	2	734–933	21,432	21,432
Acctg Techn	1	2	2	734–893	19,942	20,398
Clk Typist II	5.3	5	5	605–849	43,004	43,728
Stock Clk	0.3	1	1	700–849	8,960	9,416
Steno	0.8	1	1	589–830	9,492	9,492
Sr Account Clk	0.9	–	–	683–830	–	–
Clk II	0.2	–	–	562–683	–	–
Temporary Help	1.4	–	–	($9,632)	–	–
Overtime	0.1	–	–	(1,490)	–	–
TOTALS	19.9	19	19	$238,341	$248,875	$252,927
One Time Bonus	–	–	–	–	26,400	–
TOTALS, AUTHORIZED POSITIONS	103.4	109.5	109.5	$965,506	$1,087,240	$1,089,353
Section 20 positions abolished by the State Controller:						
Clk II	–	2	2	$605–734	–	–

SALARIES AND WAGES SUPPLEMENT INDEX

Page

A

Advisory Committee, California ... 194
Agency Secretaries ... 17
Aging, Office on ... 239
Agricultural Sciences (U. of C.) ... 561
Agriculture, Department of Food and ... 57
Agriculture and Services, Secretary for ... 17
Air Resources Board ... 185
Alcoholic Beverage Control, Department of (Business and Transportation Agency) ... 121
Alcoholic Beverage Control Appeals Board ... 122
Alcoholism, Office of ... 240
American Revolution Bicentennial Commission ... 56
Appeal, Courts of ... 16
Arts Commission, California ... 56

B

Bakersfield, California State College ... 576
Banking Department, State ... 122
Benefit Payments, Department of ... 314
Berkeley Campus (U. of C.) ... 421
Bicentennial Commission, American Revolution ... 56
Business and Transportation, Secretary for ... 17

C

Californias, Commission of the ... 22
Chico, California State University ... 581
Coastal Zone Conservation Commission ... 212
Colleges, Trustees of the California State University and ... 567
Colorado River Board of California ... 195
Commerce, Department of ... 65
Community Colleges, Board of Governors of the ... 712
Conservation, Department of ... 195
Conservation Board, Wildlife ... 211
Conservation Center, California (Corrections) ... 329
Consumer Affairs, Department of ... 66
Control, Board of ... 102
Controller, State ... 34
Corporations, Department of ... 123
Correctional Industries Revolving Fund (Corrections) ... 357
Corrections, Department of ... 323
Court, Supreme ... 15
Courts of Appeal ... 16
Crime Technological Research Foundation, California ... 33
Criminal Justice Planning, Office of ... 32

D

Data Center, Stephen P. Teale Consolidated ... 183
Data Processing, Intergovernmental Board on Electronic ... 55
Davis Campus (U. of C.) ... 455
Deuel Vocational Institution (Corrections) ... 338
Dominguez Hills, California State College ... 589
Drug Abuse, Office of Narcotics and ... 240

E

Economic Development, Commission for ... 47
Education, Department of ... 386
Educational Liaison, Office of ... 239
Electronic Data Processing, Intergovernmental Board on ... 55
El Paso de Robles School (Y.A.) ... 380
Emergency Services, Office of ... 19
Employees Retirement System, Public ... 111
Employment Development Department ... 295
Energy Resources Conservation and Development Commission ... 192
Equalization, State Board of ... 37

Page

Exposition and State Fair, Division of (Parks and Recreation) ... 218

F

Fair, Division of Exposition and State (Parks and Recreation) ... 218
Finance, Department of ... 45
Fire Marshal, State ... 74
Fish and Game, Department of ... 203
Folsom, State Prison at (Corrections) ... 340
Food and Agriculture, Department of ... 57
Franchise Tax Board ... 75
Fresno, California State University ... 595
Fullerton, California State University ... 603

G

Game, Department of Fish and ... 203
General Services, Department of ... 85
Government Organization and Economy, Commission on California State ... 47
Governor's Office ... 19
Governors of the Community Colleges, Board of ... 712

H

Hastings College of Law ... 565
Hayward, California State University ... 610
Health, Department of ... 240
Health and Welfare, Secretary for ... 18
Health Facilities Commission, California ... 385
Highway Patrol, Department of the California ... 170
Horse Racing Board, California ... 56
Housing and Community Development, Department of ... 123
Humboldt State University ... 616

I

Industrial Relations, Department of ... 102
Information Services, Office of ... 19
Information Systems Implementation Committee, California ... 56
Information Systems (California State University and Colleges) ... 575
Inmate Welfare Fund (Corrections) ... 356
Institution for Men (Corrections) ... 342
Institution for Women (Corrections) ... 351
Insurance, Department of ... 124
Intergovernmental Board on Electronic Data Processing ... 55
International Programs (California State University and Colleges) ... 572
Irvine Campus (U. of C.) ... 545

J

Job Creation Program, California ... 122
Judicial Council ... 14
Judicial Qualifications, Commission on ... 15
Justice, Department of ... 31

L

Lands Division, State ... 200
Law Revision Commission, California ... 13
Legislative Counsel Bureau ... 13
Library Development (California State University and Colleges) ... 571
Lieutenant Governor, Office of the ... 21
Long Beach, California State University ... 622
Los Angeles, California State University ... 631
Los Angeles Campus (U. of C.) ... 472

Page

M

Maritime Academy, California ... 711
Medical Facility (Corrections) ... 344
Men, Institution for (Corrections) ... 342
Men's Colony (Corrections) ... 346
Military Department ... 47
Motor Vehicles, Department of ... 176
Museum of Science and Industry ... 65

N

Narcotics and Drug Abuse, Office of ... 240
Navigation and Ocean Development, Department of ... 211
Northridge, California State University ... 638

O

Ocean Development, Department of Navigation and ... 211
Osteopathic Examiners, Board of ... 56

P

Parks and Recreation, Department of ... 212
Peace Officer Standards and Training, Commission on ... 31
Personnel Board, State ... 107
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of ... 56
Planning and Research, Office of ... 21
Pomona, California State Polytechnic University ... 646
Postsecondary Education Commission, California ... 413
Preston School of Industry (Y.A.) ... 381
Programs and Provisions (U. of C.) ... 556
Public Employees' Retirement System ... 111
Public Utilities Commission ... 52

R

Real Estate, Department of ... 126
Reclamation Board ... 219
Recreation, Department of Parks and ... 212
Rehabilitation, Department of ... 302
Rehabilitation Center (Corrections) ... 353
Resources, Secretary for ... 18
Resources Services and Studies, Special ... 192
Retirement System, Public Employees' ... 111
Retirement System, State Teachers' ... 114
Riverside Campus (U. of C.) ... 497

S

Sacramento, California State University ... 653
San Bernardino, California State College ... 661
San Diego Campus (U. of C.) ... 506
San Diego State University ... 666
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of ... 56
San Francisco Bay Conservation and Development Commission ... 219
San Francisco Campus (U. of C.) ... 441
San Francisco State University ... 675
San Jose State University ... 683
San Luis Obispo, California Polytechnic State University ... 691
San Quentin, State Prison at (Corrections) ... 349
Santa Barbara Campus (U. of C.) ... 534
Santa Cruz Campus (U. of C.) ... 525
Savings and Loan, Department of ... 127
Secretaries, Agency ... 17
Secretary of State ... 42
Sierra Conservation Center (Corrections) ... 331
Solid Waste Management Board ... 187
Sonoma, California State College ... 699
Southern California Youth Center (Y.A.) ... 378
Special Resources Services and Studies ... 192
Stanislaus, California State College ... 705
Statewide Academic Senate (California State University and Colleges ... 573
Status of Women, Commission on the ... 55
Stephen P. Teale Consolidated Data Center ... 183
Student Aid Commission ... 714
Supreme Court ... 15
Systemwide Provisions for Allocation (California State University and Colleges) ... 710

T

Tax Board, Franchise ... 75
Teacher Preparation and Licensing, Commission for ... 412
Teachers' Retirement System, State ... 114
Teale Consolidated Data Center, Stephen P. ... 183
Tehachapi, Correctional Institution at (Corrections) ... 333
Traffic Safety, Office of ... 169
Training Facility, Correctional (Corrections) ... 335
Transportation, Department of ... 128
Transportation Board, State ... 128
Treasurer, State ... 44
Trustees Audit Program (California State University and Colleges) ... 574
Trustees of the California State University and Colleges ... 567

U

University and Colleges, Trustees of the California State ... 567
University of California ... 415
Utilities Commission, Public ... 52

V

Ventura School (Y.A.) ... 383
Veterans Affairs, Department of ... 117

W

Water Resources, Department of ... 219
Water Resources Control Board ... 187
Wildlife Conservation Board ... 211
Women, Commission on the Status of ... 55
Women, Institution for (Corrections) ... 351
Workers' Compensation Advisory Committee ... 106

Y

Youth Authority, Department of ... 362

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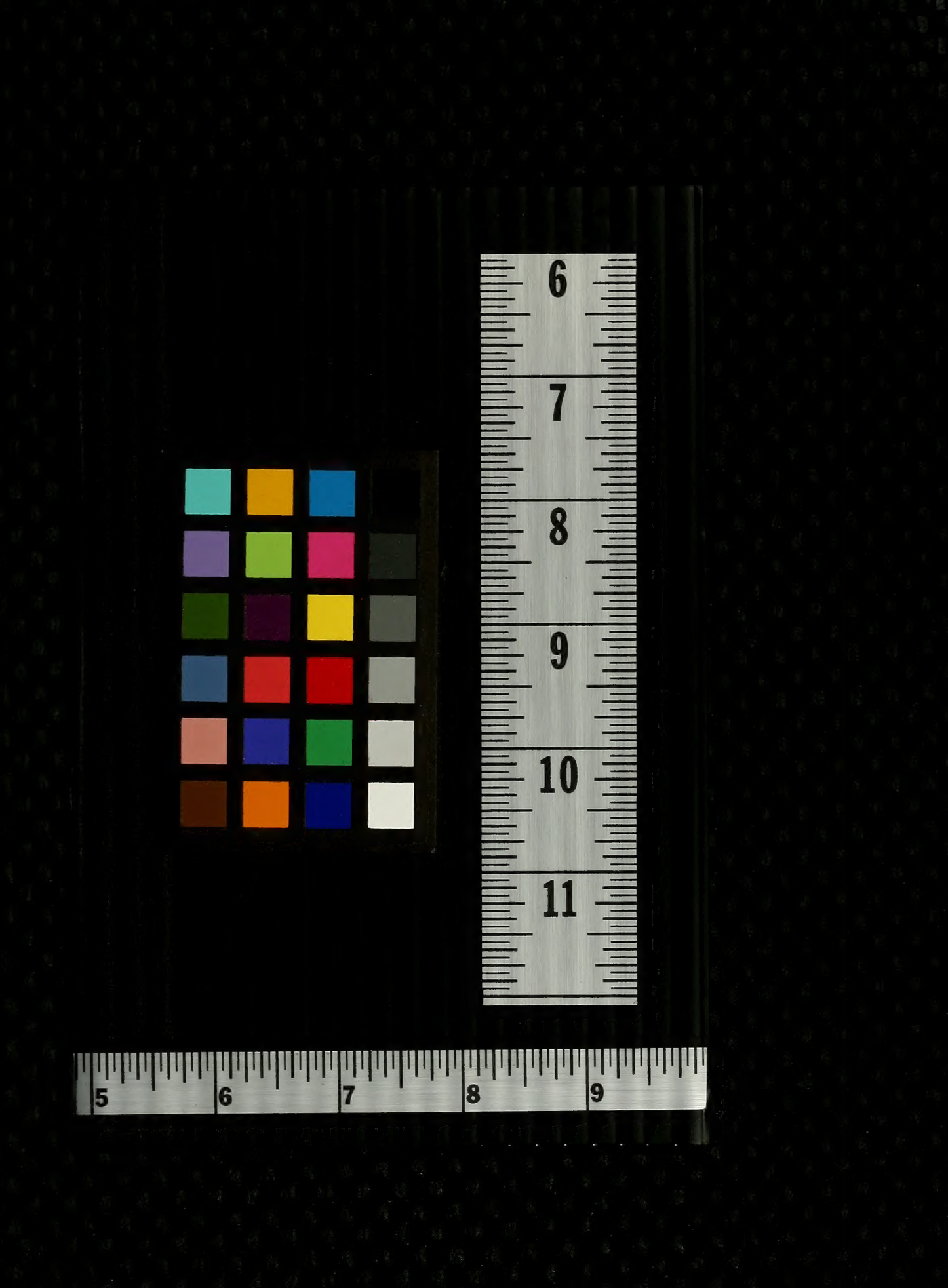
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